

Lincoln County
Forestry, Land and Parks Committee
Monday, August 8, 2016 at 9:00 p.m.
801 N. Sales Street, Conference Room 107

AGENDA

1. Call meeting to order.
2. Approve minutes of June 22, 2016 meeting.
3. Review year to date budget report.
4. Comments from members of the public or invited guests.
5. Open land sale bids.
6. Open timber sale bids.
7. Departmental Ten-Year Long Range Plan.
8. Five-Year Rec Plan.
9. Lake Association – Tug Lake.
10. Hiawatha Trail Bridge.
11. Approve direct timber sale – Section 27-35-4.
12. Reappraise tax delinquent properties if necessary.
13. Set date and authorize advertising for land sale if necessary.
14. WDNR Report – Bill Groth.
15. Review Administrator’s written report.
16. Close timber sales.
17. Set next meeting date.
18. Adjourn meeting.

DISTRIBUTION:

Forestry, Land and Parks Committee
Members - Carl Vander Sanden, Kevin Koth (E), Robert Reichelt, William Bialecki, Cory Nowak

Administration Coordinator
Other County Board Supervisors
Department Heads

News Media - Notified on _____ at _____ m. by _____

Bulletin Boards:

Service Center - Posted on _____ at _____ m. by _____
Courthouse - Posted on _____ at _____ m. by _____
Tomahawk Annex - Posted on _____ at _____ m. by _____

There may be a quorum of other Lincoln County committees present at this meeting.
Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. You may contact the County Clerk at 715-539-1019. Please do so as early as possible so that proper arrangements can be made. Requests are kept confidential.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY: Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each.

**Lincoln County Forestry, Land and Parks Committee
Minutes of Wednesday, June 22, 2016 @ 2:00 P.M.
Lincoln County Service Center, Conference Room 107
801 N. Sales St., Suite 106, Merrill, WI 54452 **715-539-1034****

Members Present: Carl Vander Sanden, Kevin Koth, William Bialecki, Corey Nowak

Members Excused: Robert Reichelt

Members Absent:

Visitors: Kevin Kleinschmidt and Deb Gerdes.

1. Call meeting to order. The Lincoln County Forestry, Land and Parks Committee met on Wednesday, June 22, 2016 in Conference Room 107, Lincoln County Service Center. The meeting was called to order by Chair Carl Vander Sanden at 2:00 p.m.

2. Approve minutes of May 9, 2016 meeting. Motion by Vander Sanden, second by Bialecki to approve minutes of May 9, 2016 meeting as printed. All ayes. Motion carried.

3. Review year to date budget report. The Committee reviewed year to date budget report and placed on file.

4. Comments from members of the public or invited guests. No comments.

5. Open timber sale bids. No bids were received.

6. Lincoln County 5-Year Recreation Plan – Fred Heider. Kevin updated committee on survey results and the potential goals for the 2017-2021 Five-Year Recreation Plan recommended by Fred Heider, North Central Wisconsin Regional Planning Commission. Discussion followed. Motion by Vander Sanden, second by Bialecki to accept goals 1, 3 and 4 and include in the 5-Year Rec Plan per Kevin's recommendation. All ayes. Motion carried.

7. WDNR Report – Bill Groth. Bill was not present. Kevin informed the committee DNR continues to mark timber on Lincoln County Forest and Janet Brehm, Wildlife Biologist, has filled the Lincoln and Langlade County vacancies.

8. Review Administrator's written report. Kevin distributed the Recreation Officer's report and informed the committee that the 1968 tractor has been sold. The Administrator's report was reviewed and placed on file.

9. Close timber sales.

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Futurewood Corporation

Close and refund cash bond

Motion by Nowak, second by Koth to close sales per Kevin's recommendation. All ayes. Motion carried.

10. Set next meeting date. The next Forestry, Land & Parks Committee Meetings are set as follows:
Monday, July 11, 2016 at 9:00 a.m., LCSC Conference Room 107
Monday, August 8, 2016 at 9:00 a.m., LCSC Conference Room 107

11. Set date and authorize advertising for tax delinquent land sale. Motion by Bialecki, second by Nowak to set date for Monday, August 8, 2016 at 9:00 a.m. and authorize advertising for tax delinquent land sale. All ayes. Motion carried.

12. Leave to view and establish minimum bids for tax delinquent properties: Departed to view parcels at 2:30 p.m.

- a. 2006 E. Main Street, Merrill
- b. W2704 State Road 64, Merrill
- c. Monterey Drive, Merrill – PIN #016-3107-123-9968
- d. N8222 Big Pine Lane, Irma
- e. 105 E. Wisconsin Avenue, Tomahawk

Kevin Koth was excused at 4:15 p.m.

- f. N6780 Mistwood Drive, Tomahawk

Returned to Merrill @ 5:00 p.m.

13. Adjourn meeting. Motion by Bialecki, second by Vander Sanden to adjourn at 5:00 p.m. All ayes. Motion carried.

Minutes prepared by Kevin Kleinschmidt and Deb Gerdes

07/28/2016 14:38
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LINCOLN COUNTY
YTD BUDGET

P 1
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EXP SUMMARY AS OF 072816 - FORESTRY

FOR 2016 13

			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0000 DIVISION									
62000000	511000	UNDISTRIBUTED SAL	0	0	0	.00	.00	.00	.0%
62000000	520000	UNDISTRIBUTED FRIN	0	0	0	-2,280.83	.00	2,280.83	100.0%
62000000	571000	UNDISTRIBUTED MISC	0	0	0	.00	.00	.00	.0%
62000000	582001	OUTLAY (BUDGETARY)	5,000	0	5,000	.00	.00	5,000.00	.0%
62000059	598000	TRANSFER OUT	0	0	0	.00	.00	.00	.0%
TOTAL DIVISION			5,000	0	5,000	-2,280.83	.00	7,280.83	-45.6%
TOTAL EXPENSES			5,000	0	5,000	-2,280.83	.00	7,280.83	
0100 FORESTRY STATE AID									
62010000	511000	10100 STATE AID SAL	32,200	0	32,200	32,323.20	.00	-123.20	100.4%*
62010000	520000	10100 STATE AID FRI	13,800	0	13,800	21,548.80	.00	-7,748.80	156.2%*
TOTAL FORESTRY STATE AID			46,000	0	46,000	53,872.00	.00	-7,872.00	117.1%
TOTAL EXPENSES			46,000	0	46,000	53,872.00	.00	-7,872.00	
0101 WILDLIFE HABITAT									
62010100	511000	10101 WILDLIFE HABI	650	0	650	.00	.00	650.00	.0%
62010100	520000	10101 WILDLIFE HABI	200	0	200	.00	.00	200.00	.0%
62010100	571000	10101 WILDLIFE HABI	4,040	6,518	10,558	1,051.52	.00	9,506.48	10.0%
62010100	596001	10101 WILDLIFE HABI	150	0	150	.00	.00	150.00	.0%
TOTAL WILDLIFE HABITAT			5,040	6,518	11,558	1,051.52	.00	10,506.48	9.1%
TOTAL EXPENSES			5,040	6,518	11,558	1,051.52	.00	10,506.48	
0102 CCF									
62010200	511000	10102 CCF SALARIES	1,957	0	1,957	.00	.00	1,957.00	.0%
62010200	520000	10102 CCF FRINGE	734	0	734	.00	.00	734.00	.0%
62010200	531320	10102 CONTRACTED SE	0	0	0	.00	.00	.00	.0%
62010200	571000	10102 CCF MISCELLAN	1,223	9,335	10,558	.00	.00	10,558.00	.0%
62010200	596001	10102 CCF EQUIPMENT	978	0	978	.00	.00	978.00	.0%



07/28/2016 14:38
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LINCOLN COUNTY
YTD BUDGET

P 2
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EXP SUMMARY AS OF 072816 - FORESTRY

FOR 2016 13

0102	CCF		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL CCF		4,892	9,335	14,227	.00	.00	14,227.00	.0%
		TOTAL EXPENSES	4,892	9,335	14,227	.00	.00	14,227.00	
0103 SNOWMOBILE STATE AID									
62010300	511000	10103	SNOWMOBILE SA	0	0	.00	.00	.00	.0%
62010300	520000	10103	SNOWMOBILE FR	0	0	.00	.00	.00	.0%
62010300	571000	10103	SNOWMOBILE MI	0	14,676	.00	.00	14,676.00	.0%
62010300	595000	10103	SNOWMOBILE CL	78,350	0	78,350	78,437.50	-87.50	100.1%*
62010300	596001	10103	SNOWMOBILE EQ	0	0	.00	.00	.00	.0%
	TOTAL SNOWMOBILE STATE AID		78,350	14,676	93,026	78,437.50	.00	14,588.50	84.3%
		TOTAL EXPENSES	78,350	14,676	93,026	78,437.50	.00	14,588.50	
0104 ATV STATE AID									
62010400	511000	10104	ATV SALARIES	9,585	0	9,585	10,602.29	-1,017.29	110.6%*
62010400	520000	10104	ATV FRINGE	3,195	0	3,195	4,361.34	-1,166.34	136.5%*
62010400	531320	10104	CONTRACTED SE	0	0	.00	.00	.00	.0%
62010400	571000	10104	ATV MISCELLAN	1,598	37,727	39,325	1,532.43	37,792.57	3.9%
62010400	595000	10104	ATV CLUB EXPE	23,565	0	23,565	24,614.75	-1,049.75	104.5%*
62010400	596001	10104	ATV EQUIPMENT	1,598	0	1,598	12,598.65	-11,000.65	788.4%*
	TOTAL ATV STATE AID		39,541	37,727	77,268	53,709.46	.00	23,558.54	69.5%
		TOTAL EXPENSES	39,541	37,727	77,268	53,709.46	.00	23,558.54	
0106 FOREST ROAD AID									
62010600	511000	10106	FOREST ROAD S	4,120	0	4,120	2,016.85	2,103.15	49.0%
62010600	520000	10106	FOREST ROAD F	1,648	0	1,648	577.14	1,070.86	35.0%
62010600	531320		CONTRACTED SERVICE	0	0	.00	.00	.00	.0%
62010600	531320		CONTRACTED SE	0	0	.00	.00	.00	.0%
62010600	571000	10106	FOREST ROAD M	824	0	824	253.38	570.62	30.8%
62010600	596000	10106	FOREST ROAD E	1,648	0	1,648	3,381.60	-1,733.60	205.2%*
62010600	596005	10106	ROAD AIDS ALL	0	0	.00	.00	.00	.0%
	TOTAL FOREST ROAD AID		8,240	0	8,240	6,228.97	.00	2,011.03	75.6%
		TOTAL EXPENSES	8,240	0	8,240	6,228.97	.00	2,011.03	



07/28/2016 14:38
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LINCOLN COUNTY
YTD BUDGET

P 3
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EXP SUMMARY AS OF 072816 - FORESTRY

FOR 2016 13

0108	COUNTY FORESTRY	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0108 COUNTY FORESTRY								
62010800	511000	CO FORESTRY SAL AN	0	272,184	121,285.26	.00	150,898.74	44.6%
62010800	511001	CO FORESTRY PER DI	0	1,500	1,430.46	.00	69.54	95.4%
62010800	520000	CO FORESTRY FRINGE	0	140,614	56,433.48	.00	84,180.52	40.1%
62010800	531010	CO FORESTRY AUDITI	0	1,700	.00	.00	1,700.00	.0%
62010800	531320	CONTRACTED SERVICE	0	5,000	.00	.00	5,000.00	.0%
62010800	551000	CO FORESTRY INSURA	0	10,000	.00	.00	10,000.00	.0%
62010800	552001	CO FORESTRY TELEPH	0	1,500	308.91	.00	1,191.09	20.6%
62010800	554001	PRINTING ALLOCATIO	0	800	339.33	.00	460.67	42.4%
62010800	555000	CO FORESTRY TRAVEL	0	5,000	1,458.80	.00	3,541.20	29.2%
62010800	560000	CO FORESTRY OFFICE	0	1,500	391.31	.00	1,108.69	26.1%
62010800	571000	CO FORESTRY MISCEL	0	25,000	13,026.71	.00	11,973.29	52.1%
62010800	591000	CO FORESTRY DEPREC	0	90,000	.00	.00	90,000.00	.0%
62010800	596001	CO FORESTRY EQUIPM	0	35,000	18,541.98	.00	16,458.02	53.0%
62010800	596002	CO FORESTRY BUILDI	0	11,250	.00	.00	11,250.00	.0%
62010800	596005	ROAD AIDS ALLOCATI	0	25,000	.00	.00	25,000.00	.0%
62010800	597000	DEBT PAYMENTS (BUD	0	0	.00	.00	.00	.0%
TOTAL COUNTY FORESTRY		626,048	0	626,048	213,216.24	.00	412,831.76	34.1%
TOTAL EXPENSES		626,048	0	626,048	213,216.24	.00	412,831.76	
0109 PARKS								
62010900	511000	PARKS SALARIES AND	0	66,047	44,075.30	.00	21,971.70	66.7%
62010900	511001	PARKS PER DIEM	0	1,500	.00	.00	1,500.00	.0%
62010900	520000	PARKS FRINGE	0	31,526	20,085.40	.00	11,440.60	63.7%
62010900	531320	CONTRACTED SERVICE	0	50,000	.00	.00	50,000.00	.0%
62010900	551000	PARKS INSURANCE	0	3,300	.00	.00	3,300.00	.0%
62010900	552001	PARKS TELEPHONE	0	800	115.38	.00	684.62	14.4%
62010900	554001	PRINTING ALLOCATIO	0	700	263.91	.00	436.09	37.7%
62010900	555000	PARKS TRAVEL TRAIN	0	400	.00	.00	400.00	.0%
62010900	560000	PARKS OFFICE SUPPL	0	1,500	129.04	.00	1,370.96	8.6%
62010900	570000	PARKS RECREATIONAL	0	15,000	.00	.00	15,000.00	.0%
62010900	571000	PARKS MISCELLANEOU	0	8,000	1,700.31	.00	6,299.69	21.3%
62010900	596001	PARKS EQUIPMENT AL	0	20,000	7,976.58	.00	12,023.42	39.9%
62010900	596002	PARKS BUILDING ALL	0	8,750	.00	.00	8,750.00	.0%
TOTAL PARKS		207,523	0	207,523	74,345.92	.00	133,177.08	35.8%
TOTAL EXPENSES		207,523	0	207,523	74,345.92	.00	133,177.08	
0110 FORESTRY BUILDING								



07/28/2016 14:38
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LINCOLN COUNTY
YTD BUDGET

P 4
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EXP SUMMARY AS OF 072816 - FORESTRY

FOR 2016 13

0110	FORESTRY BUILDING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDE	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
62011000	511000 FORESTRY BUILDING	0	0	0	846.04	.00	-846.04	100.0%*
62011000	520000 FORESTRY BUILDING	0	0	0	272.86	.00	-272.86	100.0%*
62011000	531320 CONTRACTED SERVICE	0	0	0	.00	.00	.00	.0%
62011000	551000 FORESTRY BUILDING	0	0	0	.00	.00	.00	.0%
62011000	571000 FORESTRY BUILDING	0	0	0	3,513.97	.00	-3,513.97	100.0%*
62011000	591000 BUILDING DEPRECIAT	0	0	0	.00	.00	.00	.0%
62011000	596001 FORESTRY BUILDING	0	0	0	670.56	.00	-670.56	100.0%*
62011000	596002 BUILDING ALLOCATIO	0	0	0	.00	.00	.00	.0%
	TOTAL FORESTRY BUILDING	0	0	0	5,303.43	.00	-5,303.43	100.0%
	TOTAL EXPENSES	0	0	0	5,303.43	.00	-5,303.43	
0112	LAND AGENT							
62011200	511000 LAND AGENT SALARIE	7,543	0	7,543	4,664.45	.00	2,878.55	61.8%
62011200	511001 LAND AGENT PER DIE	2,000	0	2,000	.00	.00	2,000.00	.0%
62011200	520000 LAND AGENT FRINGE	4,329	0	4,329	2,652.81	.00	1,676.19	61.3%
62011200	552001 LAND AGENT TELEPHO	500	0	500	65.93	.00	434.07	13.2%
62011200	554001 PRINTING ALLOCATIO	400	0	400	150.81	.00	249.19	37.7%
62011200	555000 LAND AGENT TRAVEL	200	0	200	.00	.00	200.00	.0%
62011200	560000 LAND OFFICE SUPPLI	800	0	800	73.75	.00	726.25	9.2%
62011200	571000 LAND AGENT MISCELL	700	0	700	.00	.00	700.00	.0%
62011200	596001 LAND AGENT EQUIPME	1,600	0	1,600	.00	.00	1,600.00	.0%
62011200	596002 LAND AGENT BUILDIN	5,000	0	5,000	.00	.00	5,000.00	.0%
	TOTAL LAND AGENT	23,072	0	23,072	7,607.75	.00	15,464.25	33.0%
	TOTAL EXPENSES	23,072	0	23,072	7,607.75	.00	15,464.25	
0113	BEAVER							
62011300	511000 SALARIES AND WAGES	0	0	0	.00	.00	.00	.0%
62011300	520000 EMPLOYEE BENEFITS	0	0	0	.00	.00	.00	.0%
62011300	532000 BEAVER EXPENDITURE	6,874	35	6,909	4,130.00	.00	2,779.00	59.8%
62011300	596001 EQUIPMENT ALLOCATI	0	0	0	.00	.00	.00	.0%
	TOTAL BEAVER	6,874	35	6,909	4,130.00	.00	2,779.00	59.8%
	TOTAL EXPENSES	6,874	35	6,909	4,130.00	.00	2,779.00	
0114	FORESTRY EQUIPMENT							
62011400	511000 EQUIPMENT SALARIES	0	0	0	5,973.18	.00	-5,973.18	100.0%*



07/28/2016 14:38
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LINCOLN COUNTY
YTD BUDGET

P 5
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EXP SUMMARY AS OF 072816 - FORESTRY

FOR 2016 13

0114	FORESTRY EQUIPMENT	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
62011400	520000 EQUIPMENT FRINGE	0	0	0	2,262.64	.00	-2,262.64	100.0%*
62011400	531320 CONTRACTED SERVICE	0	0	0	.00	.00	.00	.0%
62011400	543000 EQUIPMENT REPAIR A	0	0	0	8,456.28	.00	-8,456.28	100.0%*
62011400	551000 EQUIPMENT INSURANC	0	0	0	.00	.00	.00	.0%
62011400	562001 EQUIPMENT FUEL	0	0	0	7,394.50	.00	-7,394.50	100.0%*
62011400	565002 EQUIPMENT SMALL TO	0	0	0	.00	.00	.00	.0%
62011400	571000 EQUIPMENT MISCELLA	0	0	0	72.20	.00	-72.20	100.0%*
62011400	591000 EQUIPMENT DEPRECTA	0	0	0	.00	.00	.00	.0%
62011400	596001 EQUIPMENT EQUIPMEN	0	0	0	-45,195.48	.00	45,195.48	100.0%
	TOTAL FORESTRY EQUIPMENT	0	0	0	-21,036.68	.00	21,036.68	100.0%
	TOTAL EXPENSES	0	0	0	-21,036.68	.00	21,036.68	
0115 PHOTO								
62011500	561410 PHOTO EXPENDITURE	11,121	0	11,121	.00	.00	11,121.00	.0%
	TOTAL PHOTO	11,121	0	11,121	.00	.00	11,121.00	.0%
	TOTAL EXPENSES	11,121	0	11,121	.00	.00	11,121.00	
0116 PD GRT AND PARKS IMPROVEMENTS								
62011600	511000 PARKS IMPROVEMENT	0	0	0	.00	.00	.00	.0%
62011600	520000 PARKS IMPROVEMENTS	0	0	0	.00	.00	.00	.0%
62011600	571000 PARKS IMPROVE -MIS	126,486	-13,557	112,929	.00	.00	112,929.00	.0%
62011600	596001 EQU ALLOC - PK IMP	0	0	0	.00	.00	.00	.0%
	TOTAL PD GRT AND PARKS IMPROVEMENTS	126,486	-13,557	112,929	.00	.00	112,929.00	.0%
	TOTAL EXPENSES	126,486	-13,557	112,929	.00	.00	112,929.00	
0117 MISC DAM								
62011700	511000 MISC DAM SALARIES	0	0	0	.00	.00	.00	.0%
62011700	520000 MISC DAM FRINGE	0	0	0	.00	.00	.00	.0%
62011700	571000 MISC DAM MISCELLAN	6,469	0	6,469	.00	.00	6,469.00	.0%
62011700	596001 MISC DAM EQUIP	0	0	0	.00	.00	.00	.0%
	TOTAL MISC DAM	6,469	0	6,469	.00	.00	6,469.00	.0%
	TOTAL EXPENSES	6,469	0	6,469	.00	.00	6,469.00	

07/28/2016 14:38
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LINCOLN COUNTY
YTD BUDGET

P 6
glytdbud

EXP SUMMARY AS OF 072816 - FORESTRY

FOR 2016 13

0185	FOREST ACCESS PLAN	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
0185 FOREST ACCESS PLAN									
62018500	511000	FOREST ACCESS SALA	0	0	.00	.00	.00	.0%	
62018500	520000	FOREST ACCESS FRIN	0	0	.00	.00	.00	.0%	
62018500	571000	FOREST ACCESS MISC	34,342	34,342	.00	.00	34,342.00	.0%	
62018500	596000	FOREST ACCESS EQUI	14,718	14,718	.00	.00	14,718.00	.0%	
TOTAL FOREST ACCESS PLAN			49,060	0	49,060	.00	.00	49,060.00	.0%
TOTAL EXPENSES			49,060	0	49,060	.00	.00	49,060.00	
0241 CCF- MISCELLANEOUS									
62024100	571000	CCF- MISCELLANEOUS	3,219	0	3,219	.00	.00	3,219.00	.0%
TOTAL CCF- MISCELLANEOUS			3,219	0	3,219	.00	.00	3,219.00	.0%
TOTAL EXPENSES			3,219	0	3,219	.00	.00	3,219.00	
0245 RUFF GROUSE									
62024500	511000	RUFF GROUSE SALARI	0	0	.00	.00	.00	.0%	
62024500	520000	RUFF GROUSE FIRNGE	0	0	.00	.00	.00	.0%	
62024500	571000	RUFF GROUSE MISCEL	5,577	0	5,577	.00	.00	5,577.00	.0%
62024500	596001	RUFF GROUSE EQUIPM	0	0	.00	.00	.00	.0%	
TOTAL RUFF GROUSE			5,577	0	5,577	.00	.00	5,577.00	.0%
TOTAL EXPENSES			5,577	0	5,577	.00	.00	5,577.00	
0261 UNDERDOWN IMPROVEMENTS - HORSE									
62026100	511000	10083 HORSE WAGES	0	0	.00	.00	.00	.0%	
62026100	520000	10083 HORSE FRINGE	0	0	.00	.00	.00	.0%	
62026100	531320	CONTRACTED SERVICE	0	0	.00	.00	.00	.0%	
62026100	571000	10083 MISCELLANEOUS	7,642	-1,632	6,010	.00	.00	6,010.00	.0%
62026100	596001	10083 HORSE EQUIP	0	0	.00	.00	.00	.0%	
TOTAL UNDERDOWN IMPROVEMENTS - HORSE			7,642	-1,632	6,010	.00	.00	6,010.00	.0%
TOTAL EXPENSES			7,642	-1,632	6,010	.00	.00	6,010.00	

07/28/2016 14:38
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LINCOLN COUNTY
YTD BUDGET

P 7
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EXP SUMMARY AS OF 072816 - FORESTRY

FOR 2016 13

0262	RECREATIONAL TRAILS ACCOUNT	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0262 RECREATIONAL TRAILS ACCOUNT								
62026200	511000 10032 598 SALARIES	0	0	0	.00	.00	.00	.0%
62026200	511000 10077 RTA 74214 - W	0	0	0	2,892.02	.00	-2,892.02	100.0%*
62026200	520000 10032 598 EMPLOYEE	0	0	0	.00	.00	.00	.0%
62026200	520000 10077 RTA 74214 FRI	0	0	0	1,140.10	.00	-1,140.10	100.0%*
62026200	571000 10032 598 MISCELLAN	0	0	0	.00	.00	.00	.0%
62026200	571000 10046 RTA 715-09 MI	0	0	0	.00	.00	.00	.0%
62026200	571000 10077 RTA 74214 MIS	0	0	0	342.50	.00	-342.50	100.0%*
62026200	596001 10032 598 EQUIPMENT	0	0	0	.00	.00	.00	.0%
62026200	596001 10077 RTA 74214 EQU	0	0	0	2,026.11	.00	-2,026.11	100.0%*
	TOTAL RECREATIONAL TRAILS ACCOUNT	0	0	0	6,400.73	.00	-6,400.73	100.0%
	TOTAL EXPENSES	0	0	0	6,400.73	.00	-6,400.73	
0263 SUSTAINABLE FORESTRY GRANT								
62026300	532000 10060 SUSTAIN PH 2	0	0	0	.00	.00	.00	.0%
62026300	571000 10060 SUSTAIN-PH 2	0	0	0	.00	.00	.00	.0%
62026300	596001 10060 SUSTAIN PH 2	0	0	0	.00	.00	.00	.0%
	TOTAL SUSTAINABLE FORESTRY GRANT	0	0	0	.00	.00	.00	.0%
0265 RECREATION OFFICER - GRANT								
62026500	511000 10090 REC GRANT WAG	0	0	0	.00	.00	.00	.0%
62026500	520000 10090 REC OFFICER -	0	0	0	.00	.00	.00	.0%
62026500	571000 10090 REC - MISC	0	0	0	.00	.00	.00	.0%
62026559	598000 10090 TRANSFER OUT	72,967	0	72,967	.00	.00	72,967.00	.0%
	TOTAL RECREATION OFFICER - GRANT	72,967	0	72,967	.00	.00	72,967.00	.0%
	TOTAL EXPENSES	72,967	0	72,967	.00	.00	72,967.00	
	GRAND TOTAL	1,333,121	53,102	1,386,223	480,986.01	.00	905,236.99	34.7%

** END OF REPORT - Generated by Dawn Bergs **

Departmental Ten Year Long Range Plan

2016

Department: Forestry, Land and Parks

Mission Statement:

Manage, conserve and protect the resources of the Lincoln County Forest on a sustainable basis for present and future generations.

Department Program Changes:

Recreational demand is increasing. Tax delinquent property workload is increasing. This has put a strain on our ability to keep up with department workload.

Statutory Mandates:

Waters and Endangered Resource's regulations are prohibiting desired projects from being completed or are adding considerable planning time and costs to these projects.

Personnel Changes:

May need to look at hiring additional staff depending on workload related to increased recreational demand. We are having a difficult time keeping up with current workload at present time. Current Shop Foreman will most likely retire within the next year. Several other department staff will be eligible to retire within the next 5-year time-period.

Department Structural Changes:

Continue to work with other departments as much as possible to share staff and equipment and reduce costs for the county. May need to look at additional staff to keep up with workload, especially during the spring/summer/fall seasons.

Legal Issues:

Address issues as they arise. No increased need foreseen at this time.

Financial:

We continue to establish our annual allowable cut of timber on the county forest but income is always subject to the cyclic nature of the forest industry, weather and market conditions among other factors.

Expenses should be steady but are dependent on fuel costs, materials, etc.

Information Technology:

Make sure we have support for specialized programs such as Timberbase.

Keep up with advances in technology that will enable our department to operate more efficiently and productively.

Capital Improvement Projects (CIP):

Equipment replacement schedule is updated on an annual basis depending on needs. Will need to address condition and maintenance/repairs of shop buildings and park facilities at some point in the future.

County Forest Administrator's Report
Department Activity July 1, 2016 – July 31, 2016

Specific Activities:

7/11-Forestry, Land and Parks Committee Meeting
7/13-Safety Training
7/19-Meeting to Update First Aid Kits
7/16-Meeting on Fire Extinguisher Needs
7/26-Meeting on First Aid Kits
7/28-Department Head Meeting

General Activities

Lincoln County 5-Year Rec. Plan
2016 Spring Timber Sales
2016 Fall Timber Sales
2015 Budget
2016 Budget
CCF Grant
2015-16 Snowmobile and ATV Grants
2016 Park Projects
Invasive Plant Monitoring Program
Harrison Dam
Safety Plan
Park and Campground Issues
Hiawatha Trail Issues
Forest Certification Issues
Tax Delinquent Parcels
County Forest Roads
Contact with Recreational Officer on Issues
Access Permits
Handicapped Hunter Permits
Beaver Trapping Issues
Timber Sale Monitoring and Administration
Ice Age Trail Issues
Knights Lake Boatlanding
Department 10-Year Long Range Plan
Single Track Bike Trail Issues
Pine Lake ATV Trail
Snowmobile/ATV Trail Issues
Underdown Horse Club Issues
Worked with Public on Issues Brought to Office
Work with Loggers on Issues Brought to Office
Preparation of Information for Committee Meeting