

Lincoln County
Forestry, Land and Parks Committee
Monday, November 14, 2016 at 9:00 a.m.
801 N. Sales Street, Conference Room 107

AGENDA

1. Call meeting to order.
2. Approve minutes of October 10, 2016 meeting.
3. Review year to date budget report.
4. Comments from members of the public or invited guests.
5. Open and award land sale bids.
6. Open timber sale bids.
7. Capacity Grant Meeting.
8. Hiawatha Trail Bridge.
9. Approve sale of tax delinquent properties to:

City of Merrill

- 700 N. State Street
- 807 Chippewa Street
- 1403 Jackson Street
- 206 N. Thomas Street
- 307 N. Thomas Street
- 509 E. 2nd Street
- 802 Lake Street

City of Tomahawk

- 0 W. Somo Avenue

10. WDNR Report – Bill Groth.
11. Review Administrator's written report.
12. Close timber sales.
13. Set next meeting date.
14. Closed Session.
 - Convene into closed session pursuant to §19.85 (1) (c).
 - Review job performance evaluation of the County Forest Administrator.
15. Open Session.
 - Take any necessary action on items discussed during closed session.
16. Award timber sale bids.
17. Adjourn meeting.

DISTRIBUTION:

Forestry, Land and Parks Committee
Members - Carl Vander Sanden, Kevin Koth (E), Robert Reichelt, William Bialecki (E), Corey Nowak

Administration Coordinator
Other County Board Supervisors
Department Heads

News Media - Notified on _____ at _____ m. by _____

Bulletin Boards:

Service Center - Posted on _____ at _____ m. by _____

Courthouse - Posted on _____ at _____ m. by _____

Tomahawk Annex - Posted on _____ at _____ m. by _____

There may be a quorum of other Lincoln County committees present at this meeting.
Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. You may contact the County Clerk at 715-539-1019. Please do so as early as possible so that proper arrangements can be made. Requests are kept confidential.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(c).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY: Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each.

Lincoln County Forestry, Land and Parks Committee
Minutes of
Monday, October 10, 2016 @ 9:00 A.M.
Lincoln County Service Center, Conference Room 107
801 N. Sales St., Suite 106, Merrill, WI 54452 **715-539-1034**

Members Present: Carl Vander Sanden, Robert Reichelt, William Bialecki

Members Excused: Kevin Koth, Corey Nowak

Members Absent:

Visitors: Jason Blom, Everett Herdt, Amanda Herdt, Bill Groth, Kevin Kleinschmidt and Deb Gerdes.

1. Call meeting to order. The Lincoln County Forestry, Land and Parks Committee met on Monday, October 10, 2016, in Conference Room 107, Lincoln County Service Center. The meeting was called to order by Chair Carl Vander Sanden at 9:00 a.m.
2. Approve minutes of September 12, 2016 meeting. Motion by Reichelt, second by Bialecki to approve minutes of September 12, 2016 meeting as printed. All ayes. Motion carried.
3. Review year to date budget report. The Committee reviewed year to date budget report and placed on file.
4. Comments from members of the public or invited guests. No comments.
5. Open land sale bids. A total of 6 bids were opened with Parcel 2 receiving no bids. One bid was received for Parcel 1. Motion by Bialecki, second by Reichelt to accept the bid received for Parcel 1 from Everett and Amanda Herdt in the amount of \$18,003.79. All ayes. Motion carried. Two bids were received for Parcel 3. Motion by Vander Sanden, second by Bialecki to reject both bids as they were below the minimum bid established. All ayes. Motion carried. Two bids were received for Parcel 5. Motion by Bialecki, second by Reichelt to accept the bid received for Parcel 5 from Jason Meister for \$16,500.00. All ayes. Motion carried. One bid was received for Parcel 6. Motion by Bialecki, second by Vander Sanden to accept the bid received for Parcel 6 from Ted and Jennifer Bushar for \$10,500.00. All ayes. Motion carried.
6. Approve Annual Work Plan. Kevin presented and explained the Annual Work Plan. Discussion followed. Motion by Vander Sanden, second by Reichelt to approve the 2017 Annual Work Plan as presented and forward to County Board of Supervisors for approval. All ayes. Motion carried.
7. Hiawatha Trail Bridge Engineering. Kevin informed the committee that he, along with the Highway Department Bridge Program Manager, inspected the damage on the Hiawatha Trail Bridge. We will have an engineer look over and inspect the bridge, and give his recommendation.
8. WDNR Report – Bill Groth. Bill reported participating in the annual partnership meeting to develop the Annual Work Plan. The DNR is currently marking timber on Lincoln County Forest near Pepper Creek and is finishing marking a timber sale on the Merrill City Forest. He also reported work on mowing wildlife openings in the Newwood area has been completed.

9. Review Administrator's written report. Kevin distributed the Recreation Officer's report. The CIP transfer from our 2015 timber sale revenue was \$757,324.15. The Administrator's report was reviewed and placed on file.

10. Close timber sales.

T032-14	Tigerton Lumber Company	Close and refund bond
T034-14	Tigerton Lumber Company	Close and refund bond
T005-16	Marth Wood Shaving Supply	Close and refund bond

Motion by Reichelt, second by Vander Sanden to close sales per Kevin's recommendation. All ayes. Motion carried.

11. Set next meeting date. The next Forestry, Land & Parks Committee Meetings are set as follows:
Monday, November 14, 2016 at 9:00 a.m., LCSC Conference Room 107
Monday, December 12, 2016 at 9:00 a.m., LCSC Conference Room 107

12. Field trip – picnic lunch provided. No action will be taken during field trip.

The committee toured the following sites:

- a. Knights Lake Boat Landing.
- b. CTH R Bike Trail.
- c. Prairie Dells.
- d. Underdown Shelter.
- e. Newwood Park.

Returned to Lincoln County Service Center at 1:10 p.m.

13. Adjourn meeting. Motion by Vander Sanden, second by Bialecki to adjourn meeting at 1:10 p.m. All ayes. Motion carried.

Minutes prepared by Kevin Kleinschmidt and Deb Gerdes

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LINCOLN COUNTY
YTD BUDGET

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FORESTRY - EXP AS OF 11-2-16

FOR 2016 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0062 FORESTRY							
0000 DIVISION							
62000000 511000 UNDISTRIBUTED SAL	0	0	0	15,970.93	.00	-15,970.93	100.0%*
62000000 520000 UNDISTRIBUTED FRIN	0	0	0	-680.05	.00	680.05	100.0%
62000000 582001 OUTLAY (BUDGETARY)	5,000	0	5,000	.00	.00	5,000.00	.0%
62000059 598000 TRANSFER OUT	0	0	0	757,324.15	.00	-757,324.15	100.0%*
TOTAL DIVISION	5,000	0	5,000	772,615.03	.00	-767,615.03*****%	
0100 FORESTRY STATE AID							
62010000 511000 10100 STATE AID SAL	32,200	0	32,200	32,323.20	.00	-123.20	100.4%*
62010000 520000 10100 STATE AID FRI	13,800	0	13,800	21,548.80	.00	-7,748.80	156.2%*
TOTAL FORESTRY STATE AID	46,000	0	46,000	53,872.00	.00	-7,872.00	117.1%
0101 WILDLIFE HABITAT							
62010100 511000 10101 WILDLIFE HABI	650	0	650	1,345.07	.00	-695.07	206.9%*
62010100 520000 10101 WILDLIFE HABI	200	0	200	507.67	.00	-307.67	253.8%*
62010100 571000 10101 WILDLIFE HABI	4,040	6,518	10,558	1,051.52	.00	9,506.48	10.0%
62010100 596001 10101 WILDLIFE HABI	150	0	150	2,743.49	.00	-2,593.49	1829.0%*
TOTAL WILDLIFE HABITAT	5,040	6,518	11,558	5,647.75	.00	5,910.25	48.9%
0102 CCF							
62010200 511000 10102 CCF SALARIES	1,957	0	1,957	2,233.12	.00	-276.12	114.1%*
62010200 520000 10102 CCF FRINGE	734	0	734	874.15	.00	-140.15	119.1%*
62010200 571000 10102 CCF MISCELLAN	1,223	9,335	10,558	127.50	.00	10,430.50	1.2%
62010200 596001 10102 CCF EQUIPMENT	978	0	978	3,554.77	.00	-2,576.77	363.5%*
TOTAL CCF	4,892	9,335	14,227	6,789.54	.00	7,437.46	47.7%
0103 SNOWMOBILE STATE AID							

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LINCOLN COUNTY
YTD BUDGET

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FORESTRY - EXP AS OF 11-2-16

FOR 2016 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
62010300 571000 10103 SNOWMOBILE MI	0	14,676	14,676	.00	.00	14,676.00	.0%
62010300 595000 10103 SNOWMOBILE CL	78,350	0	78,350	78,437.50	.00	-87.50	100.1%*
TOTAL SNOWMOBILE STATE AID	78,350	14,676	93,026	78,437.50	.00	14,588.50	84.3%
<u>0104 ATV STATE AID</u>							
62010400 511000 10104 ATV SALARIES	9,585	0	9,585	13,831.95	.00	-4,246.95	144.3%*
62010400 520000 10104 ATV FRINGE	3,195	0	3,195	5,582.00	.00	-2,387.00	174.7%*
62010400 571000 10104 ATV MISCELLAN	1,598	37,727	39,325	1,801.53	.00	37,523.47	4.6%
62010400 595000 10104 ATV CLUB EXPE	23,565	0	23,565	24,614.75	.00	-1,049.75	104.5%*
62010400 596001 10104 ATV EQUIPMENT	1,598	0	1,598	18,016.24	.00	-16,418.24	1127.4%*
TOTAL ATV STATE AID	39,541	37,727	77,268	63,846.47	.00	13,421.53	82.6%
<u>0106 FOREST ROAD AID</u>							
62010600 511000 10106 FOREST ROAD S	4,120	0	4,120	5,083.19	.00	-963.19	123.4%*
62010600 520000 10106 FOREST ROAD F	1,648	0	1,648	1,758.52	.00	-110.52	106.7%*
62010600 571000 10106 FOREST ROAD M	824	0	824	270.83	.00	553.17	32.9%
62010600 596000 10106 FOREST ROAD E	1,648	0	1,648	8,708.89	.00	-7,060.89	528.5%*
TOTAL FOREST ROAD AID	8,240	0	8,240	15,821.43	.00	-7,581.43	192.0%
<u>0108 COUNTY FORESTRY</u>							
62010800 511000 CO FORESTRY SAL AN	272,184	0	272,184	186,438.50	.00	85,745.50	68.5%
62010800 511001 CO FORESTRY PER DI	1,500	0	1,500	1,816.74	.00	-316.74	121.1%*
62010800 520000 CO FORESTRY FRINGE	140,614	0	140,614	89,279.64	.00	51,334.36	63.5%
62010800 531010 CO FORESTRY AUDITI	1,700	0	1,700	.00	.00	1,700.00	.0%
62010800 531320 CONTRACTED SERVICE	5,000	0	5,000	.00	.00	5,000.00	.0%
62010800 551000 CO FORESTRY INSURA	10,000	0	10,000	.00	.00	10,000.00	.0%
62010800 552001 CO FORESTRY TELEPH	1,500	0	1,500	444.39	.00	1,055.61	29.6%
62010800 554001 PRINTING ALLOCATIO	800	0	800	508.48	.00	291.52	63.6%
62010800 555000 CO FORESTRY TRAVEL	5,000	0	5,000	1,677.80	.00	3,322.20	33.6%
62010800 560000 CO FORESTRY OFFICE	1,500	0	1,500	464.09	.00	1,035.91	30.9%
62010800 571000 CO FORESTRY MISCEL	25,000	0	25,000	22,253.22	.00	2,746.78	89.0%

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LINCOLN COUNTY
YTD BUDGET

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FORESTRY - EXP AS OF 11-2-16

FOR 2016 13

			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
62010800	591000	CO FORESTRY DEPREC	90,000	0	90,000	.00	.00	90,000.00	.0%
62010800	596001	CO FORESTRY EQUIPM	35,000	0	35,000	33,198.92	.00	1,801.08	94.9%
62010800	596002	CO FORESTRY BUILDI	11,250	0	11,250	.00	.00	11,250.00	.0%
62010800	596005	ROAD AIDS ALLOCATI	25,000	0	25,000	.00	.00	25,000.00	.0%
TOTAL COUNTY FORESTRY			626,048	0	626,048	336,081.78	.00	289,966.22	53.7%
0109 PARKS									
62010900	511000	PARKS SALARIES AND	66,047	0	66,047	64,013.75	.00	2,033.25	96.9%
62010900	511001	PARKS PER DIEM	1,500	0	1,500	.00	.00	1,500.00	.0%
62010900	520000	PARKS FRINGE	31,526	0	31,526	28,501.06	.00	3,024.94	90.4%
62010900	531320	CONTRACTED SERVICE	50,000	0	50,000	.00	.00	50,000.00	.0%
62010900	551000	PARKS INSURANCE	3,300	0	3,300	.00	.00	3,300.00	.0%
62010900	552001	PARKS TELEPHONE	800	0	800	163.47	.00	636.53	20.4%
62010900	554001	PRINTING ALLOCATIO	700	0	700	395.47	.00	304.53	56.5%
62010900	555000	PARKS TRAVEL TRAIN	400	0	400	.00	.00	400.00	.0%
62010900	560000	PARKS OFFICE SUPPL	1,500	0	1,500	182.40	.00	1,317.60	12.2%
62010900	570000	PARKS RECREATIONAL	15,000	0	15,000	.00	.00	15,000.00	.0%
62010900	571000	PARKS MISCELLANEOU	8,000	0	8,000	3,114.58	.00	4,885.42	38.9%
62010900	596001	PARKS EQUIPMENT AL	20,000	0	20,000	12,275.07	.00	7,724.93	61.4%
62010900	596002	PARKS BUILDING ALL	8,750	0	8,750	.00	.00	8,750.00	.0%
TOTAL PARKS			207,523	0	207,523	108,645.80	.00	98,877.20	52.4%
0110 FORESTRY BUILDING									
62011000	511000	FORESTRY BUILDING	0	0	0	1,117.31	.00	-1,117.31	100.0%*
62011000	520000	FORESTRY BUILDING	0	0	0	317.32	.00	-317.32	100.0%*
62011000	571000	FORESTRY BUILDING	0	0	0	4,138.43	.00	-4,138.43	100.0%*
62011000	596001	FORESTRY BUILDING	0	0	0	852.86	.00	-852.86	100.0%*
TOTAL FORESTRY BUILDING			0	0	0	6,425.92	.00	-6,425.92	100.0%
0112 LAND AGENT									
62011200	511000	LAND AGENT SALARIE	7,543	0	7,543	6,599.01	.00	943.99	87.5%
62011200	511001	LAND AGENT PER DIE	2,000	0	2,000	.00	.00	2,000.00	.0%

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LINCOLN COUNTY
YTD BUDGET

FORESTRY - EXP AS OF 11-2-16

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FOR 2016 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
62011200 520000 LAND AGENT FRINGE	4,329	0	4,329	3,761.55	.00	567.45	86.9%
62011200 552001 LAND AGENT TELEPHO	500	0	500	93.41	.00	406.59	18.7%
62011200 554001 PRINTING ALLOCATIO	400	0	400	225.98	.00	174.02	56.5%
62011200 555000 LAND AGENT TRAVEL	200	0	200	.00	.00	200.00	.0%
62011200 560000 LAND OFFICE SUPPLI	800	0	800	104.25	.00	695.75	13.0%
62011200 571000 LAND AGENT MISCELL	700	0	700	.00	.00	700.00	.0%
62011200 596001 LAND AGENT EQUIPME	1,600	0	1,600	.00	.00	1,600.00	.0%
62011200 596002 LAND AGENT BUILDIN	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL LAND AGENT	23,072	0	23,072	10,784.20	.00	12,287.80	46.7%
0113 BEAVER							
62011300 532000 BEAVER EXPENDITURE	6,874	35	6,909	4,130.00	.00	2,779.00	59.8%
TOTAL BEAVER	6,874	35	6,909	4,130.00	.00	2,779.00	59.8%
0114 FORESTRY EQUIPMENT							
62011400 511000 EQUIPMENT SALARIES	0	0	0	7,994.17	.00	-7,994.17	100.0%*
62011400 520000 EQUIPMENT FRINGE	0	0	0	2,965.33	.00	-2,965.33	100.0%*
62011400 543000 EQUIPMENT REPAIR A	0	0	0	11,838.96	.00	-11,838.96	100.0%*
62011400 562001 EQUIPMENT FUEL	0	0	0	11,913.72	.00	-11,913.72	100.0%*
62011400 571000 EQUIPMENT MISCELLA	0	0	0	72.20	.00	-72.20	100.0%*
62011400 596001 EQUIPMENT EQUIPMEN	0	0	0	-81,670.22	.00	81,670.22	100.0%
TOTAL FORESTRY EQUIPMENT	0	0	0	-46,885.84	.00	46,885.84	100.0%
0115 PHOTO							
62011500 561410 PHOTO EXPENDITURE	11,121	0	11,121	.00	.00	11,121.00	.0%
TOTAL PHOTO	11,121	0	11,121	.00	.00	11,121.00	.0%
0116 PD GRT AND PARKS IMPROVEMENTS							
62011600 571000 PARKS IMPROVE -MIS	126,486	-13,557	112,929	.00	.00	112,929.00	.0%

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LINCOLN COUNTY
YTD BUDGET

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FORESTRY - EXP AS QF 11-2-16

FOR 2016 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL PD GRT AND PARKS IMPROVEMENTS	126,486	-13,557	112,929	.00	.00	112,929.00	.0%
<u>0117 MISC DAM</u>							
62011700 571000 MISC DAM MISCELLAN	6,469	0	6,469	.00	.00	6,469.00	.0%
TOTAL MISC DAM	6,469	0	6,469	.00	.00	6,469.00	.0%
<u>0185 FOREST ACCESS PLAN</u>							
62018500 571000 FOREST ACCESS MISC	34,342	0	34,342	.00	.00	34,342.00	.0%
62018500 596000 FOREST ACCESS EQUI	14,718	0	14,718	.00	.00	14,718.00	.0%
TOTAL FOREST ACCESS PLAN	49,060	0	49,060	.00	.00	49,060.00	.0%
<u>0241 CCF- MISCELLANEOUS</u>							
62024100 571000 CCF- MISCELLANEOUS	3,219	0	3,219	.00	.00	3,219.00	.0%
TOTAL CCF- MISCELLANEOUS	3,219	0	3,219	.00	.00	3,219.00	.0%
<u>0245 RUFF GROUSE</u>							
62024500 571000 RUFF GROUSE MISCEL	5,577	0	5,577	.00	.00	5,577.00	.0%
TOTAL RUFF GROUSE	5,577	0	5,577	.00	.00	5,577.00	.0%
<u>0261 UNDERDOWN IMPROVEMENTS - HORSE</u>							
62026100 571000 10083 MISCELLANEOUS	7,642	-1,632	6,010	.00	.00	6,010.00	.0%
TOTAL UNDERDOWN IMPROVEMENTS - HORSE	7,642	-1,632	6,010	.00	.00	6,010.00	.0%
<u>0262 RECREATIONAL TRAILS ACCOUNT</u>							
62026200 511000 10077 RTA 74214 - W	0	0	0	3,068.18	.00	-3,068.18	100.0%*

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LINCOLN COUNTY
YTD BUDGET

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FORESTRY - EXP AS OF 11-2-16

FOR 2016 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
62026200 520000 10077 RTA 74214 FRI	0	0	0	1,211.14	.00	-1,211.14	100.0%*
62026200 571000 10077 RTA 74214 MIS	0	0	0	623.37	.00	-623.37	100.0%*
62026200 596001 10077 RTA 74214 EQU	0	0	0	2,159.88	.00	-2,159.88	100.0%*
TOTAL RECREATIONAL TRAILS ACCOUNT	0	0	0	7,062.57	.00	-7,062.57	100.0%
0265 RECREATION OFFICER - GRANT							
62026559 598000 10090 TRANSFER OUT	72,967	0	72,967	.00	.00	72,967.00	.0%
TOTAL RECREATION OFFICER - GRANT	72,967	0	72,967	.00	.00	72,967.00	.0%
TOTAL FORESTRY	1,333,121	53,102	1,386,223	1,423,274.15	.00	-37,051.15	102.7%
TOTAL EXPENSES	1,333,121	53,102	1,386,223	1,423,274.15	.00	-37,051.15	
GRAND TOTAL	1,333,121	53,102	1,386,223	1,423,274.15	.00	-37,051.15	102.7%

** END OF REPORT - Generated by Dawn Bergs **

County Forest Administrator's Report
Department Activity October 1, 2016 – October 31, 2016

Specific Activities:

10/3-Wage Study Meeting
10/4- Met Landowner on Ski Hill Road on Access Permit
10/10-Forestry, Land and Parks Committee Meeting/ Land Sale and Committee Tour
10/12-Performance Evaluation with Administrative Coordinator
10/18-County Board
10/27-Department Head Meeting

General Activities

Lincoln County 5-Year Rec. Plan
2016 Spring Timber Sales
2016 Fall Timber Sales
2017 Budget
2016 Budget
CCF Grant
2016-17 Snowmobile and ATV Grants
2016 Park Projects
Invasive Plant Monitoring Program
Harrison Dam
Somo Dam
Safety Plan
Park and Campground Issues
Hiawatha Trail Issues
Forest Certification Issues
Tax Delinquent Parcels
County Forest Roads
Contact with Recreational Officer on Issues
Access Permits
Handicapped Hunter Permits
Beaver Trapping Issues
Timber Sale Monitoring and Administration
Ice Age Trail Issues
Knights Lake Boatlanding
Single Track Bike Trail Issues
Pine Lake ATV Trail
Snowmobile/ATV Trail Issues
Underdown Horse Club Issues
Wind Damaged Timber Sales
Worked with Public on Issues Brought to Office
Work with Loggers on Issues Brought to Office
Preparation of Information for Committee Meeting