

Lincoln County
Forestry, Land and Parks Committee
Monday, July 13, 2015 at 9:00 a.m.
801 N. Sales Street, Conference Room 107

**** AGENDA ****

1. Call meeting to order.
2. Approve minutes of June 8, 2015 meeting.
3. Review year to date budget report.
4. Comments from members of the public or invited guests.
5. Open and award land sale bids.
6. Recreation Officer Report.
7. Timber harvest goals.
8. WDNR Report – Bill Groth.
9. Review Administrator’s written report.
10. Close timber sales.
11. Set next meeting date.
12. Adjourn meeting.

DISTRIBUTION:

Forestry, Land and Parks Committee
Members - Carl Vander Sanden, Ryan Schwartzman (E), Curtis Powell, Kevin Koth (E), Robert Reichelt

Administration Coordinator
Other County Board Supervisors
Department Heads

News Media - Notified on _____ at _____ m. by _____

Bulletin Boards:

Courthouse - Posted on _____ at _____ m. by _____

Service Center - Posted on _____ at _____ m. by _____

Tomahawk Annex - Posted on _____ at _____ m. by _____

There may be a quorum of other Lincoln County committees present at this meeting.

Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. You may contact the County Clerk at 715-539-1019. Please do so as early as possible so that proper arrangements can be made. Requests are kept confidential.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(c).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
 2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
- PENALTY:** Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each.

Lincoln County Forestry, Land and Parks Committee
Minutes of Monday, June 8, 2015 @ 9:00 A.M.
Lincoln County Service Center, Conference Room 107
801 N. Sales St., Suite 106, Merrill, WI 54452 **715-539-1034**

Members Present: Carl Vander Sanden, Curtis Powell, Ryan Schwartzman, Kevin Koth, Loretta Baughan

Visitors: Bill Groth, Kevin Kleinschmidt and Deb Gerdes.

1. Call meeting to order. The Lincoln County Forestry, Land and Parks Committee met on Monday, June 8, 2015 in Conference Room 107, Lincoln County Service Center. The meeting was called to order by Chair Carl Vander Sanden at 9:00 a.m.

2. Approve minutes of May 11, 2015 meeting. Motion by Schwartzman, second by Koth to approve minutes of May 11, 2015 meeting as printed. All ayes. Motion carried.

3. Review year to date budget report. Discussion on snowmobile and ATV funding. The Committee reviewed year to date budget report and placed on file.

4. Comments from members of the public or invited guests. No comments.

5. Open and award land sale bids. Two bids were received for Parcel #7 and one bid was received for Parcel #10. Motion by Koth, second by Schwartzman to accept the high bid from Tyler Mueller for \$1,050.00 for Parcel #7 and to accept the bid from John Klimek for \$1,100.00 for Parcel #10. All ayes. Motion carried.

6. Open and award timber sale bids. No bids were received.

7. Timber sales T008-15 and T017-15. The high bidder on these two sales, offered at the May 11, 2015 timber sale, failed to meet bond requirements. Discussion on bond requirements followed. Motion by Powell, second by Baughan to offer these jobs to the second highest bidder on each sale, and if second highest bidder declines, jobs will be offered at the fall timber sale. All ayes. Motion carried.

8. Approve attendance at WCFA Summer Tour – July 9-10, 2015 – Marinette County. Motion by Koth, second by Schwartzman to approve attendance at the WCFA Summer Tour. authorizing mileage and per diem for committee members who attend. All ayes. Motion carried.

9. WDNR Report – Bill Groth. Bill reported they have been marking timber on County Forest Land.

10. Review Administrator's written report. Kevin informed the committee that the department is working on finishing sales for the fall timber sale. Also, the Wildlife Habitat grant monies have been received and work continues on the Pine Lake segment of the ATV trail system. Kevin also explained the department's invasive species monitoring program on the County Forest. Copies of the Recreational Officer's Report were distributed. The Administrator's written report was reviewed and placed on file.

11. Close timber sales.

T011-13 Futurewood Corp. Close and return Irrevocable Letter of Credit

Motion by Powell, second by Schwartzman to close sales per Kevin's recommendation. All ayes.
Motion carried.

12. Set next meeting date. The next Forestry, Land & Parks Committee Meetings are set as follows:

Monday, July 13, 2015 at 9:00 a.m., LCSC Conference Room 107

Monday, August 10, 2015 at 9:00 a.m., LCSC Conference Room 107

13. Adjourn meeting. Motion by Schwartzman, second by Koth to adjourn at 9:25 a.m. All ayes.
Motion carried.

Minutes prepared by Kevin Kleinschmidt and Deb Gerdes



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LINCOLN COUNTY
YTD BUDGET

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FORESTRY LAND AND PARKS-EXPENDITURES

FOR 2015 13

				ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
0000 DIVISION											
62000000	511000	UNDISTRIBUTED SAL		0	0	0	15,949.14	.00	-15,949.14	100.0%*	
62000000	520000	UNDISTRIBUTED FRIN		0	0	0	5,657.07	.00	-5,657.07	100.0%*	
62000059	598000	TRANSFER OUT		0	0	0	530,538.00	.00	-530,538.00	100.0%*	
TOTAL DIVISION				0	0	0	552,144.21	.00	-552,144.21	100.0%	
TOTAL EXPENSES				0	0	0	552,144.21	.00	-552,144.21		
0100 FORESTRY STATE AID											
62010000	511000	10100	STATE AID SAL	32,200	0	32,200	32,789.86	.00	-589.86	101.8%*	
62010000	520000	10100	STATE AID FRI	13,800	0	13,800	21,859.91	.00	-8,059.91	158.4%*	
TOTAL FORESTRY STATE AID				46,000	0	46,000	54,649.77	.00	-8,649.77	118.8%	
TOTAL EXPENSES				46,000	0	46,000	54,649.77	.00	-8,649.77		
0101 WILDLIFE HABITAT											
62010100	511000	10101	WILDLIFE HABI	650	0	650	.00	.00	650.00	.0%	
62010100	520000	10101	WILDLIFE HABI	200	0	200	.00	.00	200.00	.0%	
62010100	571000	10101	WILDLIFE HABI	4,040	0	4,040	.00	.00	4,040.00	.0%	
62010100	596001	10101	WILDLIFE HABI	150	0	150	.00	.00	150.00	.0%	
TOTAL WILDLIFE HABITAT				5,040	0	5,040	.00	.00	5,040.00	.0%	
TOTAL EXPENSES				5,040	0	5,040	.00	.00	5,040.00		
0102 CCF											
62010200	511000	10102	CCF SALARIES	1,957	0	1,957	1,037.97	.00	919.03	53.0%	
62010200	520000	10102	CCF FRINGE	734	0	734	376.37	.00	357.63	51.3%	
62010200	571000	10102	CCF MISCELLAN	1,223	0	1,223	.00	.00	1,223.00	.0%	
62010200	596001	10102	CCF EQUIPMENT	978	0	978	1,852.13	.00	-874.13	189.4%*	
TOTAL CCF				4,892	0	4,892	3,266.47	.00	1,625.53	66.8%	
TOTAL EXPENSES				4,892	0	4,892	3,266.47	.00	1,625.53		
0103 SNOWMOBILE STATE AID											

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 LINCOLN COUNTY
 YTD BUDGET

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FORESTRY LAND AND PARKS-EXPENDITURES

FOR 2015 13

0103	SNOWMOBILE STATE AID	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
62010300	595000 10103 SNOWMOBILE CL	78,350	0	78,350	78,437.50	.00	-87.50	100.1%*
	TOTAL SNOWMOBILE STATE AID	78,350	0	78,350	78,437.50	.00	-87.50	100.1%
	TOTAL EXPENSES	78,350	0	78,350	78,437.50	.00	-87.50	
0104 ATV STATE AID								
62010400	511000 10104 ATV SALARIES	9,585	0	9,585	5,400.09	.00	4,184.91	56.3%
62010400	520000 10104 ATV FRINGE	3,195	0	3,195	2,389.47	.00	805.53	74.8%
62010400	571000 10104 ATV MISCELLAN	1,598	0	1,598	8,444.20	.00	-6,846.20	528.4%*
62010400	595000 10104 ATV CLUB EXPE	23,565	0	23,565	20,410.00	.00	3,155.00	86.6%
62010400	596001 10104 ATV EQUIPMENT	1,598	0	1,598	4,799.59	.00	-3,201.59	300.3%*
	TOTAL ATV STATE AID	39,541	0	39,541	41,443.35	.00	-1,902.35	104.8%
	TOTAL EXPENSES	39,541	0	39,541	41,443.35	.00	-1,902.35	
0106 FOREST ROAD AID								
62010600	511000 10106 FOREST ROAD S	4,120	0	4,120	1,588.38	.00	2,531.62	38.6%
62010600	520000 10106 FOREST ROAD F	1,648	0	1,648	490.87	.00	1,157.13	29.8%
62010600	571000 10106 FOREST ROAD M	824	0	824	6,512.81	.00	-5,688.81	790.4%*
62010600	596000 10106 FOREST ROAD E	1,648	0	1,648	2,264.51	.00	-616.51	137.4%*
	TOTAL FOREST ROAD AID	8,240	0	8,240	10,856.57	.00	-2,616.57	131.8%
	TOTAL EXPENSES	8,240	0	8,240	10,856.57	.00	-2,616.57	
0108 COUNTY FORESTRY								
62010800	511000 CO FORESTRY SAL AN	261,151	0	261,151	85,936.57	.00	175,214.43	32.9%
62010800	511001 CO FORESTRY PER DI	1,500	0	1,500	1,182.74	.00	317.26	78.8%
62010800	520000 CO FORESTRY FRINGE	126,855	0	126,855	32,187.41	.00	94,667.59	25.4%
62010800	531010 CO FORESTRY AUDITI	1,700	0	1,700	.00	.00	1,700.00	.0%
62010800	531320 CONTRACTED SERVICE	5,000	0	5,000	.00	.00	5,000.00	.0%
62010800	551000 CO FORESTRY INSURA	10,000	0	10,000	.00	.00	10,000.00	.0%
62010800	552001 CO FORESTRY TELEPH	1,500	0	1,500	277.56	.00	1,222.44	18.5%
62010800	554001 PRINTING ALLOCATIO	800	0	800	317.61	.00	482.39	39.7%
62010800	555000 CO FORESTRY TRAVEL	5,000	0	5,000	.00	.00	5,000.00	.0%



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YTD BUDGET

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FORESTRY LAND AND PARKS-EXPENDITURES

FOR 2015 13

0108	COUNTY FORESTRY	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
62010800	560000	CO FORESTRY OFFICE	1,500	0	1,500	280.65	.00	1,219.35	18.7%
62010800	571000	CO FORESTRY MISCEL	25,000	0	25,000	13,098.87	.00	11,901.13	52.4%
62010800	591000	CO FORESTRY DEPREC	90,000	0	90,000	.00	.00	90,000.00	.0%
62010800	596001	CO FORESTRY EQUIPM	35,000	0	35,000	11,453.98	.00	23,546.02	32.7%
62010800	596002	CO FORESTRY BUILDI	11,250	0	11,250	.00	.00	11,250.00	.0%
62010800	596005	ROAD AIDS ALLOCATI	25,000	0	25,000	.00	.00	25,000.00	.0%
	TOTAL COUNTY FORESTRY		601,256	0	601,256	144,735.39	.00	456,520.61	24.1%
	TOTAL EXPENSES		601,256	0	601,256	144,735.39	.00	456,520.61	
0109	PARKS								
62010900	511000	PARKS SALARIES AND	62,563	0	62,563	32,912.94	.00	29,650.06	52.6%
62010900	511001	PARKS PER DIEM	1,500	0	1,500	.00	.00	1,500.00	.0%
62010900	520000	PARKS FRINGE	43,377	0	43,377	14,821.23	.00	28,555.77	34.2%
62010900	531320	CONTRACTED SERVICE	50,000	0	50,000	.00	.00	50,000.00	.0%
62010900	551000	PARKS INSURANCE	3,220	0	3,220	.00	.00	3,220.00	.0%
62010900	552001	PARKS TELEPHONE	800	0	800	99.56	.00	700.44	12.4%
62010900	554001	PRINTING ALLOCATIO	700	0	700	247.04	.00	452.96	35.3%
62010900	555000	PARKS TRAVEL TRAIN	400	0	400	.00	.00	400.00	.0%
62010900	560000	PARKS OFFICE SUPPL	1,500	0	1,500	139.53	.00	1,360.47	9.3%
62010900	570000	PARKS RECREATIONAL	15,000	0	15,000	.00	.00	15,000.00	.0%
62010900	571000	PARKS MISCELLANEOU	8,000	0	8,000	4,408.77	.00	3,591.23	55.1%
62010900	596001	PARKS EQUIPMENT AL	20,000	0	20,000	10,303.86	.00	9,696.14	51.5%
62010900	596002	PARKS BUILDING ALL	8,750	0	8,750	.00	.00	8,750.00	.0%
	TOTAL PARKS		215,810	0	215,810	62,932.93	.00	152,877.07	29.2%
	TOTAL EXPENSES		215,810	0	215,810	62,932.93	.00	152,877.07	
0110	FORESTRY BUILDING								
62011000	511000	FORESTRY BUILDING	0	0	0	326.17	.00	-326.17	100.0%*
62011000	520000	FORESTRY BUILDING	0	0	0	54.79	.00	-54.79	100.0%*
62011000	571000	FORESTRY BUILDING	0	0	0	3,420.25	.00	-3,420.25	100.0%*
62011000	596001	FORESTRY BUILDING	0	0	0	671.92	.00	-671.92	100.0%*
	TOTAL FORESTRY BUILDING		0	0	0	4,473.13	.00	-4,473.13	100.0%
	TOTAL EXPENSES		0	0	0	4,473.13	.00	-4,473.13	
0112	LAND AGENT								
62011200	511000	LAND AGENT SALARIE	7,308	0	7,308	6,309.47	.00	998.53	86.3%



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FORESTRY LAND AND PARKS-EXPENDITURES

FOR 2015 13

0112	LAND AGENT		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
62011200	511001	LAND AGENT PER DIE	2,000	0	2,000	.00	.00	2,000.00	.0%
62011200	520000	LAND AGENT FRINGE	4,310	0	4,310	3,309.42	.00	1,000.58	76.8%
62011200	552001	LAND AGENT TELEPHO	500	0	500	56.90	.00	443.10	11.4%
62011200	554001	PRINTING ALLOCATIO	400	0	400	141.16	.00	258.84	35.3%
62011200	555000	LAND AGENT TRAVEL	200	0	200	.00	.00	200.00	.0%
62011200	560000	LAND OFFICE SUPPLI	800	0	800	79.72	.00	720.28	10.0%
62011200	571000	LAND AGENT MISCELL	700	0	700	.00	.00	700.00	.0%
62011200	596001	LAND AGENT EQUIPME	1,600	0	1,600	57.20	.00	1,542.80	3.6%
62011200	596002	LAND AGENT BUILDIN	5,000	0	5,000	.00	.00	5,000.00	.0%
	TOTAL LAND AGENT		22,818	0	22,818	9,953.87	.00	12,864.13	43.6%
	TOTAL EXPENSES		22,818	0	22,818	9,953.87	.00	12,864.13	
0113 BEAVER									
62011300	532000	BEAVER EXPENDITURE	6,839	0	6,839	4,130.00	.00	2,709.00	60.4%
	TOTAL BEAVER		6,839	0	6,839	4,130.00	.00	2,709.00	60.4%
	TOTAL EXPENSES		6,839	0	6,839	4,130.00	.00	2,709.00	
0114 FORESTRY EQUIPMENT									
62011400	511000	EQUIPMENT SALARIES	0	0	0	2,001.78	.00	-2,001.78	100.0%*
62011400	520000	EQUIPMENT FRINGE	0	0	0	564.65	.00	-564.65	100.0%*
62011400	543000	EQUIPMENT REPAIR A	0	0	0	1,529.71	.00	-1,529.71	100.0%*
62011400	562001	EQUIPMENT FUEL	0	0	0	5,767.59	.00	-5,767.59	100.0%*
62011400	565002	EQUIPMENT SMALL TO	0	0	0	2,614.74	.00	-2,614.74	100.0%*
62011400	571000	EQUIPMENT MISCELLA	0	0	0	5,805.40	.00	-5,805.40	100.0%*
62011400	596001	EQUIPMENT EQUIPMEN	0	0	0	-31,403.19	.00	31,403.19	100.0%
	TOTAL FORESTRY EQUIPMENT		0	0	0	-13,119.32	.00	13,119.32	100.0%
	TOTAL EXPENSES		0	0	0	-13,119.32	.00	13,119.32	
0115 PHOTO									
62011500	561410	PHOTO EXPENDITURE	15,200	0	15,200	.00	.00	15,200.00	.0%
	TOTAL PHOTO		15,200	0	15,200	.00	.00	15,200.00	.0%
	TOTAL EXPENSES		15,200	0	15,200	.00	.00	15,200.00	



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FORESTRY LAND AND PARKS-EXPENDITURES

FOR 2015 13

0116	PD GRT AND PARKS IMPROVEMENTS	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0116 PD GRT AND PARKS IMPROVEMENTS								
62011600	571000 PARKS IMPROVE -MIS	126,486	0	126,486	.00	.00	126,486.00	.0%
	TOTAL PD GRT AND PARKS IMPROVEMENTS	126,486	0	126,486	.00	.00	126,486.00	.0%
	TOTAL EXPENSES	126,486	0	126,486	.00	.00	126,486.00	
0117 MISC DAM								
62011700	571000 MISC DAM MISCELLAN	8,399	0	8,399	.00	.00	8,399.00	.0%
	TOTAL MISC DAM	8,399	0	8,399	.00	.00	8,399.00	.0%
	TOTAL EXPENSES	8,399	0	8,399	.00	.00	8,399.00	
0185 FOREST ACCESS PLAN								
62018500	571000 FOREST ACCESS MISC	34,342	0	34,342	.00	.00	34,342.00	.0%
62018500	596000 FOREST ACCESS EQUI	14,718	0	14,718	.00	.00	14,718.00	.0%
	TOTAL FOREST ACCESS PLAN	49,060	0	49,060	.00	.00	49,060.00	.0%
	TOTAL EXPENSES	49,060	0	49,060	.00	.00	49,060.00	
0241 CCF- MISCELLANEOUS								
62024100	571000 CCF- MISCELLANEOUS	3,219	0	3,219	.00	.00	3,219.00	.0%
	TOTAL CCF- MISCELLANEOUS	3,219	0	3,219	.00	.00	3,219.00	.0%
	TOTAL EXPENSES	3,219	0	3,219	.00	.00	3,219.00	
0245 RUFF GROUSE								
62024500	571000 RUFF GROUSE MISCEL	5,577	0	5,577	.00	.00	5,577.00	.0%
	TOTAL RUFF GROUSE	5,577	0	5,577	.00	.00	5,577.00	.0%
	TOTAL EXPENSES	5,577	0	5,577	.00	.00	5,577.00	



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LINCOLN COUNTY
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FORESTRY LAND AND PARKS-EXPENDITURES

FOR 2015 13

0261	UNDERDOWN IMPROVEMENTS - HORSE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0261 UNDERDOWN IMPROVEMENTS - HORSE								
62026100	571000 10083 MISCELLANEOUS	6,674	0	6,674	.00	.00	6,674.00	.0%
	TOTAL UNDERDOWN IMPROVEMENTS - HORSE	6,674	0	6,674	.00	.00	6,674.00	.0%
	TOTAL EXPENSES	6,674	0	6,674	.00	.00	6,674.00	
0262 RECREATIONAL TRAILS ACCOUNT								
62026200	571000 10046 RTA 715-09 MI	0	0	0	126.45	.00	-126.45	100.0%*
	TOTAL RECREATIONAL TRAILS ACCOUNT	0	0	0	126.45	.00	-126.45	100.0%
	TOTAL EXPENSES	0	0	0	126.45	.00	-126.45	
0263 SUSTAINABLE FORESTRY GRANT								
62026300	571000 10060 SUSTAIN-PH 2	0	0	0	119.60	.00	-119.60	100.0%*
	TOTAL SUSTAINABLE FORESTRY GRANT	0	0	0	119.60	.00	-119.60	100.0%
	TOTAL EXPENSES	0	0	0	119.60	.00	-119.60	
0265 RECREATION OFFICER - GRANT								
62026559	598000 10090 TRANSFER OUT	72,967	0	72,967	.00	.00	72,967.00	.0%
	TOTAL RECREATION OFFICER - GRANT	72,967	0	72,967	.00	.00	72,967.00	.0%
	TOTAL EXPENSES	72,967	0	72,967	.00	.00	72,967.00	
	GRAND TOTAL	1,316,368	0	1,316,368	954,149.92	.00	362,218.08	72.5%

** END OF REPORT - Generated by Dawn Bergs **

**County Forest Administrator's Report
Department Activity June 1, 2015 – June 30, 2015**

Specific Activities:

6/1-Met with Jerry Whitburn on Ice Age Trail
6/3-County Safety Plan Meeting
6/8- Forestry, Land and Parks Committee Meeting
6/16-County Board Meeting
6/25-Department Head Meeting
6/30-County Safety Plan Meeting

General Activities

2015 Spring Timber Sales
2015 Fall Timber Sales
2015 Budget
2016 Budget
CCF Grant
RTA Grant
Eagle Scout Shelter Project
Underdown Shelter Site Prep
Wisconsin Beaver Management Plan
2014-15 Snowmobile and ATV Grants
City of Merrill-310 Blaine Street and 1008 E Seventh Street Properties
2015 Park Projects
Invasive Plant Monitoring Program
Tree Planting
Harrison Dam
Krueger Firelane
Safety Plan
Park and Campground Issues
Hiawatha Trail Issues
Forest Certification Issues
Tax Delinquent Parcels
Our Way Houses
County Forest Roads
Contact with Recreational Officer on Issues
Access Permits
Handicapped Hunter Permits
Beaver Trapping Issues
Timber Sale Monitoring and Administration
Ice Age Trail Issues
Single Track Bike Trail Issues
Pine Lake ATV Trail
Snowmobile/ATV Trail Issues
Underdown Horse Club Issues
Worked with Public on Issues Brought to Office
Work with Loggers on Issues Brought to Office
Preparation of Information for Committee Meeting