

PINE CREST NURSING HOME

2009 Annual Report

To the Honorable Lincoln County Board of Supervisors:

In 2009, the Facility maintained an average daily census of 174, essentially the same as in 2008. The total number of admissions in 2009 was 89, with 89 permanent discharges. The high number of admissions and discharges is the result of a change in the admission policy in 2008 (In 2008 the admission policy was changed to allow the Facility to designate one bed for rehabilitation and short-term residents) The Facility continued to have waiting lists in 2009 however they were not at the level that was seen in 2008. In 2009 and 2008, 39% and 36%, respectively, of the residents permanently discharged from the Facility returned to their homes or other community settings. The majority of the residents continue to require the highest level of care from our professional staff.

There were no major staffing issues in 2009. Staffing remained stable in all departments of the nursing home.

Funding continues to be the dominant issue. In 2008, Medical Assistance was the primary payment source for 86% of the residents; with Medicare accounting for another 5%. The significance of this is that 91% of the residents rely on State and Federal funding to pay for their care. This payor mix is the primary reason for the need for financial support from Lincoln County. The Medicaid loss per patient day for 2009 is \$42.25 per day. These revenues sources continue to come under scrutiny and pressure as the State and Federal governments try to balance their budgets. The Medical Assistance rate increase for 2009 was 4.4%. Demand for our services continues to be high, as is indicated by our large waiting list, the challenge going forward will be to control costs while still maintaining the level and quality of service the residents of our facility need and expect.

Our mission continues to be to provide a quality life style to the residents of our facility in caring and efficient manner.

On behalf of residents and staff, please accept my thanks for your continued support and interest as we face another challenging and exciting year.

Respectfully Submitted,

Tim Meehan, NHA
Administrator

2009 STATISTICAL INFORMATION

Average Daily Census for 2009 174

ADMISSIONS FROM:		DISCHARGES TO:	
Another Nursing Home	11	Another Nursing Home	0
Home/supervised housing	21	Home/supervised housing	34
Hospital	57	Expired	53
Other	0	Other	2
Total	89	Total	89

AGE INFORMATION-	Males	LENGTH OF STAY
20-54	0 0%	Less than One year 22%
55-64	5 3%	One year 17%
65-74	6 4%	Two years 13%
75-84	20 11%	Three 14%
85-94	17 9%	Four years & over 44%
over 95	0 0%	
Total	48 28%	

AGE INFORMATION-	Females	ACTIVITIES OF DAILY LIVING
20-54	2 1%	Percentage of residents who:
55-64	3 2	Need assistance bathing 100%
65-74	5 3%	Have impaired bowel control 27%
75-84	38 20%	Have impaired bladder control 57%
85-94	74 41%	Need assistance to dress/undress 84%
over 95	12 6%	Need assistance to eat 33%
		Need assistance to transfer 76%
Total	124 72%	

METHOD OF REIMBURSEMENT	
Medical Assistance	86%
Medicare	5%
Private Pay	9%
Total	100.0%

JOB CLASSIFICATIONS AND NUMBER OF EMPLOYEES			
Activity Staff & Transportation Clerk	6	Maintenance Staff	2
Administrator & Director of Nursing	2	Medical Records Staff	1
Central Supply Staff	4	Medication Aides	11
Certified Nursing Assistants	78	Office Staff	4
Food Service Staff	28	Registered Nurse	27
Housekeeping Staff	14	Social Service Staff	2
Inservice Director	1	Unit Clerks	2
Licensed Practical Nurse	6	Total Employees	189
		Part Time	104
		Full Time	85