

PINE CREST NURSING HOME

2007 Annual Report

To the Honorable Lincoln County Board of Supervisors:

In 2007 we maintained an average daily census of 175; this is up from 174 in 2006 and 172 in 2005. The number of admissions and discharges remained stable compared to 2006. We maintained a waiting list of between 50 and 60 people throughout the entire year. In 2007, 24% of the residents permanently discharged from Pine Crest returned to their homes or other community settings. This is down from 34% in 2006 and 40% in 2005. This is mainly attributable to the substantial waiting list that we had for all of 2007. Because beds were not immediately available to residents being discharged from the hospital for short term rehabilitation they had to find placement elsewhere. The vast majority of the residents continue to require the highest level of care from our professional staff. This trend will continue as the number of community setting options continues to expand.

Staffing issues remained stable, particularly in the Certified Nursing Assistant area. Registered and Licensed Nurses continue to be in short supply but our situation at present is stable.

Funding continues to be the dominant issue. In 2007, Medical Assistance was the primary payment source for 88.21% of the residents; with Medicare accounting for another 4.02%. The significance of this is that 92.25% of the residents rely on State and Federal funding to pay for their care. These revenue sources continue to come under scrutiny and pressure as the State and Federal governments try to balance their budgets. The Medical Assistance rate increase for 2007 was 0.00%. With health insurance and utility costs continuing to rise at significant rates and demand for our services continues to be high, as is indicated by our large waiting list, the challenge going forward will be to control costs while still maintaining the level and quality of service the residents of our facility need and expect.

Work continues on our Therapy Department addition with an estimated completion date of May 2008. This addition will allow us to meet the increasing demand for therapy services.

Our mission continues to be to provide a quality life style to the residents of our facility in a caring and efficient manner.

On behalf of residents and staff, please accept my thanks for your continued support and interest as we face another challenging and exciting year.

Respectfully Submitted,

Tim Meehan, NHA
Administrator

2007 STATISTICAL INFORMATION

Average Daily Census for 2007

175

ADMISSIONS FROM:		DISCHARGES TO:	
Another Nursing Home	25	Another Nursing Home	2
Home/supervised housing	18	Home/supervised housing	18
Hospital	32	Expired	54
Other	1	Other	1
Total	76	Total	75

AGE INFORMATION-	Males	LENGTH OF STAY
20-54	1 0.57%	Less than One year 26.86%
55-64	5 2.86%	One year 16.00%
65-74	4 2.29%	Two years 14.29%
75-84	20 11.43%	Three 11.43%
85-94	17 9.71%	Four years & over 31.42%
over 95	1 0.57%	
Total	48 27.43%	

AGE INFORMATION-	Females	ACTIVITIES OF DAILY LIVING
20-54	2 1.14%	Percentage of residents who:
55-64	4 2.29%	Need assistance bathing 99.86%
65-74	5 2.86%	Have impaired bowel control 26.29%
75-84	29 16.57%	Have impaired bladder control 61.14%
85-94	69 39.42%	Need assistance to dress/undress 85.71%
over 95	18 10.29%	Need assistance to eat 44.00%
Total	127 72.57%	Need assistance to transfer 73.14%

METHOD OF REIMBURSEMENT

Medical Assistance	88.21%
Medicare	4.02%
Private Pay	7.77%
Total	100.00%

JOB CLASSIFICATIONS AND NUMBER OF EMPLOYEES

Activity Staff & Transportation Clerk	6	Maintenance Staff	2
Administrator & Director of Nursing	2	Medical Records Staff	1
Central Supply Staff	5	Medication Aides	11
Certified Nursing Assistants	78	Office Staff	4
Food Service Staff	28	Registered Nurse	27
Housekeeping Staff	14	Social Service Staff	2
Inservice Director	1	Unit Clerks	2
Licensed Practical Nurse	6	Total Employees	189
		Part Time	104
		Full Time	85