

Tomahawk Public Library

ANNUAL REPORT 2008

| CIRCULATION STATISTICS | 2007 | 2008 |
|---|----------------------|----------------------|
| Adult | 75,796 | 70,899 |
| Juvenile | <u>36,903</u> | <u>36,858</u> |
| Total | 112,699 | 107,757 |
| City of Tomahawk | 43,152 | 41,573 |
| Rural/Other Counties | 69,547 | 66,640 |
| Less ILL | | (456) |
| Registered borrowers | | |
| Resident | 2,499 | 2,605 |
| Non-Resident | <u>4,870</u> | <u>5,129</u> |
| Total | 7,369 | 7,734 |
| Total V-Cat registered borrowers | 159,015 | 166,278 |
| Interlibrary loan items received | 12,377 | 11,310 |
| Loans to other libraries | 14,629 | 15,891 |
| Programs | 175 | 151 |
| Program attendance | 3,975 | 3,731 |
| Public Internet Usage | 9,699 | 9,994 |
| Public Computer Usage | 279 | 156 |
| Wireless Usage (starting 8/08) | | 434 |
| Library Collection | | |
| Books | 53,864 | 53,180 |
| Subscriptions | 100 | 105 |
| Video Materials | 3,787 | 3,936 |
| Audio Materials | 3,376 | 3,448 |
| Rural Circulation | | |
| *Lincoln County (outside city) | 44,506 | 44,013 |
| Oneida County | 19,120 | 18,853 |
| Price County | 4,116 | 2,370 |
| Other WVLS Counties | 1,403 | 1,311 |
| Other WI Counties | 402 | 93 |

FINANCIAL REPORT 2008

LIBRARY OPERATING INCOME

| | |
|--|------------------------|
| City appropriations | \$169,994 |
| County appropriations | \$150,749 |
| Oneida County reimbursement for services | \$36,258 |
| Price County reimbursement for services | \$6,765 |
| LSTA Grants | \$1,213 |
| <i>Other operating income</i> | <i>\$28,937</i> |

Total ***\$393,916***

LIBRARY OPERATING EXPENDITURES

| | |
|------------------------------|------------------|
| Wages | \$143,441 |
| Benefits | \$74,657 |
| Library Materials | \$42,406 |
| V-Cat Shared System Contract | \$8,397 |
| Other operating expenditures | \$69,321 |
| Total | \$338,222 |
| Debt Retirement | \$25,667 |

LIBRARY BOARD OF TRUSTEES

Thomas Seavey, President
Joan Hilgendorf, Vice-President
James Brimacombe, Tomahawk City Council Representative
Nancy Kind
Julie Kainz, Secretary
Judith Nelson
James Alber, Lincoln County Board Representative
Angela McPherson, Tomahawk School District Representative