

North Central Community Action Program, Inc.

**2008 ANNUAL REPORT to LINCOLN COUNTY
BOARD OF SUPERVISORS**

April, 2009

<i>PROGRAM NAME</i>	<i>PURPOSE</i>	<i>2008 MAJOR ACCOMPLISHMENTS</i>																														
Weatherization	Energy Conservation	A total of 46 Lincoln County homes were completed in 2008. (Twenty-four furnaces were replaced.)																														
<table border="1"> <tr><td>City of Merrill</td><td>.....</td><td>14</td></tr> <tr><td>RR Merrill</td><td>.....</td><td>7</td></tr> <tr><td>Tomahawk</td><td>.....</td><td>21</td></tr> <tr><td>Irma</td><td>.....</td><td>1</td></tr> <tr><td>Gleason</td><td>.....</td><td>1</td></tr> <tr><td>Tripoli</td><td>.....</td><td>2</td></tr> </table>	City of Merrill	14	RR Merrill	7	Tomahawk	21	Irma	1	Gleason	1	Tripoli	2		<table border="1"> <tr><td>Cost of Materials</td><td>=</td><td>\$147,345</td></tr> <tr><td>Cost of NCCAP Labor</td><td>=</td><td>\$ 59,297</td></tr> <tr><td>Cost of Sub-Contract Labor</td><td>=</td><td>\$ 78,803</td></tr> <tr><td>Total</td><td>=</td><td>\$285,445</td></tr> </table>	Cost of Materials	=	\$147,345	Cost of NCCAP Labor	=	\$ 59,297	Cost of Sub-Contract Labor	=	\$ 78,803	Total	=	\$285,445
City of Merrill	14																														
RR Merrill	7																														
Tomahawk	21																														
Irma	1																														
Gleason	1																														
Tripoli	2																														
Cost of Materials	=	\$147,345																														
Cost of NCCAP Labor	=	\$ 59,297																														
Cost of Sub-Contract Labor	=	\$ 78,803																														
Total	=	\$285,445																														
Home Rehabilitation Program	Upgrade Sub-Standard Housing	Two low-income homeowners received rehabilitation services in 2008. A combined total of \$62,751 was expended on such measures as roofing, asbestos removal, mold removal, electrical work, windows and doors, drywall, flooring, etc.																														
<table border="1"> <tr><td>Merrill</td><td>.....</td><td>1</td></tr> <tr><td>RR Merrill</td><td>.....</td><td>1</td></tr> </table>	Merrill	1	RR Merrill	1																										
Merrill	1																														
RR Merrill	1																														
Emergency Housing / Utility Assistance	End or Prevent Homelessness / Utility Disconnect	A total of \$11,336 (\$4,759 in FEMA Funding, \$2,126 in Local Funding and \$4,361 in United Way Funding) was used to assist 62 households. All checks are issued to the landlords.																														
<table border="1"> <tr><td>Merrill</td><td>.....</td><td>48</td></tr> <tr><td>Homeless</td><td>.....</td><td>1</td></tr> <tr><td>Tomahawk</td><td>.....</td><td>13</td></tr> </table>	Merrill	48	Homeless	1	Tomahawk	13																							
Merrill	48																														
Homeless	1																														
Tomahawk	13																														
Rent Subsidy Program	Reduce the cost of rent for very low-income households.	A total of \$213,115 in rent subsidy payments were issued to assist 81 households. All checks issued to the landlord. The average monthly payment was \$279.45. The average monthly income was \$734.57. Without the subsidy from NCCAP, the average rent would have been \$455.04 or 62% of income. In addition, \$2,192 in utility assistance payments was issued as part of the rent subsidy.																														
<table border="1"> <tr><td>Merrill</td><td>.....</td><td>56</td></tr> <tr><td>Tomahawk</td><td>.....</td><td>24</td></tr> <tr><td>Irma</td><td>.....</td><td>1</td></tr> </table>	Merrill	56	Tomahawk	24	Irma	1																							
Merrill	56																														
Tomahawk	24																														
Irma	1																														

North Central Community Action Program, Inc.

**2008 ANNUAL REPORT to LINCOLN COUNTY
BOARD OF SUPERVISORS**

April, 2009

<i>PROGRAM NAME</i>	<i>PURPOSE</i>	<i>2007 MAJOR ACCOMPLISHMENTS</i>																								
Transitional Housing	End homelessness and assist with barriers to self-sufficiency.	A total of 2 households (3 homeless persons of which one was a child) were provided with 441 days of housing at NCCAP's two transitional housing units in Lincoln County. NCCAP receives funding from HUD to support this program.																								
<table border="1"> <tr> <td>Merrill</td> <td>.....</td> <td>2</td> </tr> <tr> <td>Tomahawk</td> <td>.....</td> <td>1</td> </tr> </table>	Merrill		2	Tomahawk	1																			
Merrill		2																							
Tomahawk	1																								
Outreach Services	Provide direct assistance or Information & Referral Services to address the needs of low-income persons in Lincoln County.	581 households, occupied by 1,467 persons, received the following services:																								
<table border="1"> <tr> <td>a. Food Pantry Screening & Assessment</td> <td>472 Households</td> </tr> <tr> <td>b. Days of Food from Food Pantries</td> <td>7,679 Days</td> </tr> <tr> <td>c. Food related assessments and referral to other local programs (i.e. Food Stamps and WIC at Social Services, Surplus Food and the Share Program</td> <td>27 Households</td> </tr> <tr> <td>d. Income Related Services (i.e. budgeting, W-2, Kinship Care, EITC, UC</td> <td>7 Households</td> </tr> <tr> <td>e. Fuel Assistance Referrals</td> <td>27 Households</td> </tr> <tr> <td>f. W-2 Emergency Assistance Referral</td> <td>9 Households</td> </tr> <tr> <td>g. Weatherization Applications</td> <td>46 Households</td> </tr> <tr> <td>h. Medical Related Referrals (Badgercare, Medical Assistance, SVDP)</td> <td>11 Households</td> </tr> <tr> <td>i. Judicare Application Referrals</td> <td>3 Households</td> </tr> <tr> <td>j. Employment related Referrals (Job Center, Skills Enhancement)</td> <td>5 Households</td> </tr> <tr> <td>k. Miscellaneous Referrals or Services (DVR, Phone Credit, Veterans Office, Child Support, Rural Housing, Haven, and Child Care via W-2, etc.)</td> <td>27 Households</td> </tr> <tr> <td>l. Subsidized Housing</td> <td>9 Households</td> </tr> </table>		a. Food Pantry Screening & Assessment	472 Households	b. Days of Food from Food Pantries	7,679 Days	c. Food related assessments and referral to other local programs (i.e. Food Stamps and WIC at Social Services, Surplus Food and the Share Program	27 Households	d. Income Related Services (i.e. budgeting, W-2, Kinship Care, EITC, UC	7 Households	e. Fuel Assistance Referrals	27 Households	f. W-2 Emergency Assistance Referral	9 Households	g. Weatherization Applications	46 Households	h. Medical Related Referrals (Badgercare, Medical Assistance, SVDP)	11 Households	i. Judicare Application Referrals	3 Households	j. Employment related Referrals (Job Center, Skills Enhancement)	5 Households	k. Miscellaneous Referrals or Services (DVR, Phone Credit, Veterans Office, Child Support, Rural Housing, Haven, and Child Care via W-2, etc.)	27 Households	l. Subsidized Housing	9 Households	
a. Food Pantry Screening & Assessment	472 Households																									
b. Days of Food from Food Pantries	7,679 Days																									
c. Food related assessments and referral to other local programs (i.e. Food Stamps and WIC at Social Services, Surplus Food and the Share Program	27 Households																									
d. Income Related Services (i.e. budgeting, W-2, Kinship Care, EITC, UC	7 Households																									
e. Fuel Assistance Referrals	27 Households																									
f. W-2 Emergency Assistance Referral	9 Households																									
g. Weatherization Applications	46 Households																									
h. Medical Related Referrals (Badgercare, Medical Assistance, SVDP)	11 Households																									
i. Judicare Application Referrals	3 Households																									
j. Employment related Referrals (Job Center, Skills Enhancement)	5 Households																									
k. Miscellaneous Referrals or Services (DVR, Phone Credit, Veterans Office, Child Support, Rural Housing, Haven, and Child Care via W-2, etc.)	27 Households																									
l. Subsidized Housing	9 Households																									
<table border="1"> <tr> <td>Merrill</td> <td>.....</td> <td>495</td> </tr> <tr> <td>Tomahawk</td> <td>.....</td> <td>41</td> </tr> <tr> <td>Gleason</td> <td>.....</td> <td>24</td> </tr> <tr> <td>Irma</td> <td>.....</td> <td>12</td> </tr> <tr> <td>Other</td> <td>.....</td> <td>9</td> </tr> </table>		Merrill	495	Tomahawk	41	Gleason	24	Irma	12	Other	9										
Merrill	495																								
Tomahawk	41																								
Gleason	24																								
Irma	12																								
Other	9																								
Storefront Learning Center in Wausau	Alternative High School	One Lincoln County youth attended Storefront during 2008.																								