

LINCOLN COUNTY BOARD OF SUPERVISORS

Tuesday, October 20, 2020 – 6:00 p.m.

Meeting Location: Lincoln County Service Center, 801 N Sales Street, Room 257, Merrill, WI 54452

Via Teleconference and In-Person Attendance

Persons wishing to attend the meeting by phone may call into the telephone conference beginning ten minutes prior to the start time indicated above using the following number:

Conference Call: (US) +1 980-221-2670

Access Code (PIN): 492 467 134#

Meeting ID: <https://meet.google.com/vqr-xbnr-ijj?hs=122&authuser=0>

The teleconference cannot start until the host (county clerk) dials in and enters the host password.

Due to public health recommendations regarding COVID-19 and mass gatherings, you are encouraged to attend by phone. For those attending in person, you will be required to wear a face covering as stated in Governor Evers' Executive Order #82 (*see below*). Please observe social-distancing by staggering your arrival time and by maintaining spacing between attendees of at least 6 feet. Attendees should spread out around the perimeter of the room.

PUBLIC COMMENT ON AGENDA ITEMS: Under the current (COVID-19 pandemic) circumstances, citizens attending by teleconference may have floor privileges to speak on agenda items without signing-in at the meeting location. Before the meeting is called to order, the Clerk will ask teleconference attendees whether any public comment is being offered. When called upon by the Clerk or Board Chair by name, any persons offering public comment should state his/her name and express in good order his/her comments upon the topic under consideration for no more than 5 minutes.

Request for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. You may contact the County Clerk at 715.539.1019. Please do so as early as possible so that proper arrangements can be made. Requests are kept confidential.

AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Announcements/Recognitions/Awards/Appointments
 - A. Announcements: None
 - B. Service Recognitions – October:
 - 10 Years of Service: John Hanson, Maintenance Department
 - 20 Years of Service: Micheal Meier, Highway Department
 - Jeromy Hoffman, Highway Department
 - Thomas Barkley, Highway Department
 - C. Appointments & Re-Appointments: None
5. Reading & Approval of the Journal – September 15, 2020
6. Letters and Memorials
 - A. Letters – None
 - B. Memorials – None
7. Reports of Standing & Special Committees
 - A. Finance Committee: 2020 Year-to-date Report – Finance Director (Dan Leydet)
 - B. Finance Committee: 2021 Preliminary Budget Proposal - Finance Director (Dan Leydet)
 - C. Administrative & Legislative Committee: Administrative Coordinator's Written Report – Administrative Coordinator (Jason Hake)
8. Resolutions and Ordinances
 - A. Res 1) Resolution 2020-10-29 Approval to Seek Funding through the Children's justice Act Grant Program
 - Res 2) Resolution 2020-10-30 Lincoln County Child Support Recognition of Excellence
 - Res 3) Resolution 2020-10-31 Sheriff – Accepting Bierman Donation
 - Res 4) Resolution 2020-10-32 To Approve the 2021 Lincoln County Forestry Annual Work Plan
 - Res 5) Resolution 2020-10-33 Ratify Continuing Emergency Declaration

Res 6) Resolution 2020-10-34 Resolution Accepting election Security Subgrant of \$41,873.30

B. Ord 1) Ordinance - None

9. Report of Claims

10. Approval for Mileage and Per Diem for Board Meeting

11. Next County Board Meeting Date: Tuesday, November 10, 2020 at 9:00 a.m., Meeting Location: Lincoln County Service Center, 801 N Sales Street, Room 257, Merrill, WI 54452

12. Adjourn

Posted: Date _____ Time _____ m. By _____

Governor Evers' Emergency Order #1 (Executive Order #82), face coverings will be required of all attendees with the limited exceptions set forth in Emergency Order #1.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session with twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

Lincoln County Board of Supervisors

Meeting: September 15, 2020

The Lincoln County Board of Supervisors met at the Lincoln County Service Center, 801 N Sales Street, Room 257, Merrill, WI in session assembled pursuant to law.

1. Chair Koth called the meeting to order at 6:00 p.m.
2. Pledge of Allegiance followed.
3. Roll was called with the following present (in person): Allen, Ashbeck, Bialecki, Breitenmoser, Callahan, Friske, Gilk, Gorski, Hafeman (via teleconference), Heller, Koth, Lee, Loka McCrank, Panfil, Peterson, Ratliff, Rusch, Simon, Voermans, Weaver and Wendt (via teleconference. (22)
4. Announcements/Appointments/Awards and Recognitions
 - A. Announcements: None
 - B. Service Recognitions for September 2020:

30 Years of Service:	Brian Hafemann, Sheriff's Office
	Michael Natzke, Solid Waste
	Ken Schneider, Sheriff's Office
 - C. Appointments & Re-Appointments
 - 1) Re-appointment of Jeffery Moore, Brenda Mueller, and Sue Weith to the Board of Health (Term expires April 2022) M/S Loka/Heller to approve – Motion carried on a voice vote.
 - 2) Appointment of Jeff Jeager to Civil Service Committee to fill the unexpired term of Don Friske (Term expires December 2021) M/S Bialecki/Ratliff to approve – Motion carried on a voice vote.
5. Reading & Approval of the Journal – August 18, 2020 M/S Heller/Ratliff to approve the August 18, 2020 minutes as presented. Motion carried on a voice vote.
6. Letters and Memorials
 - A. Letter – None
 - B. Memorials – None
7. Reports of Standing & Special Committees:
 - A. Finance Committee: 2019 Financial Statement (Dave Maccoux) Mr. Maccoux explained the report and answered questions.
 - B. Highway Committee: Alternative Funding Source for Lincoln County Budget – Administrative Coordinator (Jason Hake)/Finance Director (Dan Leydet) Mr. Hake explained that the Highway Committee Chair requested that this be discussed at County Board. Registration Fee is set to sunset on 12/31/2021. Supervisor Bialecki cited an April Election Referendum to increase our tax levy limit should be discussed due to the fact our State Government will not respond to our needs. Mr. Hake mentioned that there are challenges to drafting and passing a resolution for referendum. Ms. Bergstrom mentioned that a resolution would need to include a purpose for which proceeds would be used, length of exemption from the levy limit, and include what a Yes or No vote means. Discussion followed ending with the need for further discussion to occur well in advance of the April Election. Supervisor Simon encouraged public involvement throughout.
 - C. Finance Committee: 2020 Year-to-date Report – Finance Director (Dan Leydet) Mr. Leydet reviewed the report and answered questions.
 - D. Finance Committee: 2021 Budget Update – Finance Director (Dan Leydet) Mr. Leydet gave an update on the 2021 budget and answered questions.
 - E. Administrative & Legislative Committee: Administrative Coordinator's Written Report – Administrative Coordinator (Jason Hake) Mr. Hake reviewed his report and answered questions.
8. A. Resolutions

1) Resolution 2020-09-24

River Bend Trail Expansion Project

WHEREAS, the community and economic growth committee of the aware and active citizens group of Merrill working with Premier Manufacturing; and

WHEREAS, they would like to extend the River Bend Trail to down town Merrill using county property to place a descriptive informational sign about the history of the Lincoln County courthouse building;

WHEREAS, located at the Lincoln County Courthouse, 1110 E. Main Street, Merrill WI 54452

WHEREAS, the sign would be 18 inches high by 26 inches long and fastened to a set of posts placed at the southwest edge of the property between the two sidewalks

WHEREAS, they would like to proceed as soon as authorization is granted

WHEREAS, they want to promote economic growth and foster the growth of our sense of place in Merrill history

WHEREAS, the committee obtained grant funds to cover the costs involved in facilitating the project

NOW, THEREFORE BE IT RESOLVED, that the Lincoln County Board of Supervisors accepts and grants permission for the placement of the sign on the Lincoln County Courthouse property on behalf of the community and economic growth committee of the aware and active citizens group who is responsible for implementing this project.

Dated: September 15, 2020

Introduced by: Public Property Committee Date Passed: 08/18/2020 Fiscal Impact: none

M/S Heller/Ratliff to adopt Resolution 2020-09-24. Discussed followed. Motion carried by a voice vote.

2) Resolution 2020-09-25

Approving Conveyance of Real Estate

NOW, THEREFORE BE IT RESOLVED, by the Lincoln County Board of Supervisors duly assembled this 15th day of September, 2020 that the following conveyance of real estate to be made by the County Clerk on behalf of Lincoln County, be and same are hereby ratified, confirmed, and approved:

Purchaser	Description	Amount
June P. Borchardt		\$80,612.00

Lot Five (5) of Certified Survey Map No. 397 recorded in Volume 2 of Certified Survey Maps, Page 165 as Document No. 274163, being a part of Assessor's Plat No. 124 of the City of Tomahawk located in the Southeast Quarter (SE ¼) of the Southeast Quarter (SE ¼) of Section Thirty-four (34), Township Thirty-five (35) North, Range Six (6) East, in the City of Tomahawk, Lincoln County, Wisconsin.

Dated: September 15, 2020

Introduced by: Forestry, Land and Parks Committee Date Passed: August 10, 2020 Committee Vote: Unanimously

Fiscal Impact: \$80,612.00 plus recording fees

M/S Heller/Bialecki to adopt Resolution 2020-09-25. Discussion followed. Motion carried by a voice vote.

3) Resolution 2020-09-26

Approval of Memorandum of Understanding – Vacation Accumulation (Carry-over) Waiver

WHEREAS, the Administrative and Legislative Committee has reviewed the tentative Memorandum of Understanding – Vacation Carryover (see attached) between Lincoln County and the Sheriff's Office Deputies Union being represented by Wisconsin Professional Police Association (WPPA) and recommends that the County Board approve the memorandum of understanding on the terms reflected in the attachment to this resolution

THEREFORE BE IT RESOLVED, that the Lincoln County Board of Supervisors accepts the recommendation of the Administrative and Legislative Committee and approves the tentative Memorandum of Understanding (see attached) between Lincoln County and the WPPA and authorized the necessary County officials to sign contracts consistent with the tentative agreements

Dated: September 15, 2020

Introduced by: Administrative and Legislative Committee Date Passed: Committee Vote:

Fiscal Impact: None

(Attachment) Memorandum of Understanding "Vacation Accumulation (Carry-over) Waiver"

With mutual consideration between Lincoln County and the Wisconsin Professional Police Association, LEER Division on behalf of the Lincoln County Professional Deputies Association, Local 438 the parties agree for the duration of the current 2018 – 2021 Collective Bargaining Agreement to waive the specific language associated with vacation accrual within Section 18.4.

18.4 No Accumulation. Vacations shall not accumulate from year to year.

This waiver allows all employees covered under the Agreement to carry-over up to five (5) days of accumulated unused calendar year 2020 vacation, for scheduling and use during calendar year 2021. Any carry-over vacation days shall be scheduled in accordance with Article 18.6.

The parties hereto acknowledge that this does not set a precedent nor a past-practice for purposes of future contracts or contract negotiations.

IN WITNESS WHEREOF,
LINCOLN COUNTY

LINCOLN COUNTY DEPUTY SHERIFF'S
ASSOCIATION

Jason Hake
Administrative Coordinator

Association President, Local 438

WPPA/LEER

M/S Heller/Friske to adopt Resolution 2020-09-26. Discussion followed. Motion carried by a voice vote.

4) Resolution 2020-09-27

IMPLICATIONS OF VERSO MILL CLOSURES

WHEREAS, On June 9, Verso announced idling of their Duluth, MN and Wisconsin Rapids, WI pulp and paper mills by the end of July 2020 for an indefinite period, and

WHEREAS, the idling of these mills will directly impact 1,000 workers and indirectly affect thousands more across the entire State of Wisconsin that support the mill through related forestry work such as logging and transportation, and

WHEREAS, the prolonged closure of these mills will negatively affect national, state, county and private landowners financially and has the potential to affect the ability to continue proper silviculture techniques on those lands to maintain a healthy forest structure, and

WHEREAS, the Wisconsin Rapids, WI mill utilizes over 25% of all pulpwood produced in the State of Wisconsin, and

WHEREAS, the forest products industry is the number one employer in seven counties, including Lincoln County, and

WHEREAS, approximately 8% of the pulpwood volume harvested from the Lincoln County Forest would be consumed at the Wisconsin Rapids mill, and

WHEREAS, over the last five years, timber revenue generated from the Lincoln County Forest has contributed an average of \$450,000.00 to the County General Fund and \$225,000.00 to Townships with County Forest land and losing a portion of this income will financially affect the 28,957 citizens of Lincoln County, and

WHEREAS, a similar impact will be felt by other Counties operating a County Forest for timber production

NOW, THEREFORE BE IT RESOLVED, The County Board of Supervisors of the County of Lincoln ask that the Governor and legislature direct that assistance be provided in any way possible to allow continuation of mill operations and/or financial assistance be considered to support the direct loss of jobs, as well as assistance for other industries impacted by the closure.

BE IT FURTHER RESOLVED, that the State of Wisconsin work with Counties to identify new markets for forest products and provide flexibility and assistance to replace lost revenues

BE IT FURTHER RESOLVED, that the Lincoln County Clerk shall forward copies of this resolution to Governor Evers, Wisconsin Counties Association, and all local, regional, state and federal representatives.

Dated: This 15th day of September 2020

Introduced by: Forestry, Land and Parks Committee

Date Passed: September 9, 2020

Committee Vote:

Passed Unanimously

Fiscal Impact: Unknown

M/S Heller/Ashbeck to adopt Resolution 2020-09-27. Discussion followed. Motion carried by a voice vote.

5) Resolution 2020-09-28

Resolution Authorizing and Approving Purchase of Motorola Radio Console MCC 7500E

WHEREAS, the Motorola MCC 5500 Radio Console System currently supports radio traffic for Law Enforcement, Fire and Ambulance in all of Lincoln County, and the Motorola MCC 5500 Radio Console is 16 years old and has reached end of life and is no longer supported by Motorola; and

WHEREAS, Motorola has proposed the replacement of the MCC 5500 with the new MCC 7500E Radio Console at the cost of \$606,143.00, including maintenance and upgrades; and

NOW, THEREFORE BE IT RESOLVED, that the Lincoln County Board of Supervisors authorizes and approves the Motorola Radio Console MCC 7500E purchase.

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LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT

SEPTEMBER EXPENDITURE REPORT

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FOR 2020 09

JOURNAL DETAIL 2020 9 TO 2020 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND							
00 NON-DEPARTMENTAL	838,148	838,148	706,570.42	3,452.95	.00	131,577.58	84.3%
10 COUNTY BOARD	2,322,328	2,322,328	1,826,414.63	319,189.08	.00	495,913.37	78.6%
20 ADMINISTRATIVE PERSONNEL	285,608	285,608	145,884.90	14,456.98	.00	139,723.10	51.1%
21 CORPORATION COUNSEL	198,401	198,401	127,600.71	11,024.22	.00	70,800.29	64.3%
22 FINANCE DEPARTMENT	466,799	466,799	362,004.47	33,588.33	.00	104,794.53	77.6%
23 COUNTY CLERK	221,951	221,951	156,688.98	11,194.38	.00	65,262.02	70.6%
24 TREASURERS DEPARTMENT	163,723	163,723	112,206.68	11,742.85	.00	51,516.32	68.5%
25 INFORMATION TECHNOLOGY	956,857	1,091,111	717,972.05	63,884.31	.00	373,138.95	65.8%
26 MAINTENANCE DEPARTMENT	1,749,886	1,908,524	1,163,815.10	59,202.38	.00	744,708.90	61.0%
27 VETERANS DEPARTMENT	176,395	185,446	118,444.49	11,178.63	.00	67,001.51	63.9%
30 CLERK OF COURTS	515,356	533,426	347,286.51	31,923.81	.00	186,139.49	65.1%
31 CIRCUIT COURT (PROBATE)	342,030	342,030	225,131.02	26,477.30	.00	116,898.98	65.8%
32 FAMILY COURT COMMISSIONER	29,550	39,546	13,421.30	.00	.00	26,124.70	33.9%
33 DISTRICT ATTORNEYS OFFICE	280,059	280,059	184,826.40	19,025.96	.00	95,232.60	66.0%
41 LAND SERVICES DEPARTMENT	1,311,843	1,663,750	698,756.65	60,593.04	.00	964,993.35	42.0%
43 REGISTER OF DEEDS	235,775	237,024	164,603.26	16,428.39	.00	72,420.74	69.4%
44 UW EXTENSION	205,286	224,234	116,281.44	4,148.95	.00	107,952.56	51.9%
50 SHERIFFS DEPARTMENT	7,835,208	8,045,344	5,011,518.77	493,568.13	.00	3,033,825.23	62.3%
51 CORONERS DEPARTMENT	65,934	65,934	35,928.12	3,848.72	.00	30,005.88	54.5%
52 EMERGENCY MANAGEMENT	63,227	63,227	53,583.09	9,220.01	.00	9,643.91	84.7%
60 CHILD SUPPORT	303,745	303,745	192,610.33	17,542.39	.00	111,134.67	63.4%
TOTAL GENERAL FUND	18,568,109	19,480,358	12,481,549.32	1,221,690.81	.00	6,998,808.68	64.1%
0020 COUNTY ROADS FUND							
00 NON-DEPARTMENTAL	4,694,353	5,371,201	3,164,588.27	.00	.00	2,206,612.73	58.9%
TOTAL COUNTY ROADS FUND	4,694,353	5,371,201	3,164,588.27	.00	.00	2,206,612.73	58.9%
0021 JAIL ASSESSMENT FUND							
00 NON-DEPARTMENTAL	35,000	35,000	.00	.00	.00	35,000.00	.0%
TOTAL JAIL ASSESSMENT FUND	35,000	35,000	.00	.00	.00	35,000.00	.0%
0022 EMERGENCY MEDICAL FUND							



FOR 2020 09 JOURNAL DETAIL 2020 9 TO 2020 9

0022	EMERGENCY MEDICAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
00	NON-DEPARTMENTAL	2,049,779	2,049,779	1,298,178.37	10,114.38	.00	751,600.63	63.3%
	TOTAL EMERGENCY MEDICAL FUND	2,049,779	2,049,779	1,298,178.37	10,114.38	.00	751,600.63	63.3%
0023	HEALTH DEPARTMENT FUND							
00	NON-DEPARTMENTAL	1,010,904	1,010,904	676,530.45	85,340.14	.00	334,373.55	66.9%
	TOTAL HEALTH DEPARTMENT FUND	1,010,904	1,010,904	676,530.45	85,340.14	.00	334,373.55	66.9%
0024	SOCIAL SERVICES FUND							
00	NON-DEPARTMENTAL	2,595,896	2,595,896	1,752,671.38	123,749.62	.00	843,224.62	67.5%
	TOTAL SOCIAL SERVICES FUND	2,595,896	2,595,896	1,752,671.38	123,749.62	.00	843,224.62	67.5%
0030	DEBT SERVICE FUND							
00	NON-DEPARTMENTAL	1,150,250	1,150,250	1,286,675.00	76,700.00	.00	-136,425.00	111.9%
	TOTAL DEBT SERVICE FUND	1,150,250	1,150,250	1,286,675.00	76,700.00	.00	-136,425.00	111.9%
0050	DOG LICENSE FUND							
00	NON-DEPARTMENTAL	35,000	35,000	591.26	.00	.00	34,408.74	1.7%
	TOTAL DOG LICENSE FUND	35,000	35,000	591.26	.00	.00	34,408.74	1.7%
0051	SEC 125 BENEFIT FUND							
00	NON-DEPARTMENTAL	0	0	773.20	.00	.00	-773.20	100.0%
	TOTAL SEC 125 BENEFIT FUND	0	0	773.20	.00	.00	-773.20	100.0%
0060	SOLID WASTE FUND							

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LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT
SEPTEMBER EXPENDITURE REPORT

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FOR 2020 09

JOURNAL DETAIL 2020 9 TO 2020 9

0060 SOLID WASTE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
00 NON-DEPARTMENTAL	2,078,924	2,078,924	927,037.85	38,205.80	.00	1,151,886.15	44.6%
TOTAL SOLID WASTE FUND	2,078,924	2,078,924	927,037.85	38,205.80	.00	1,151,886.15	44.6%
0061 PINE CREST NURSING HOME							
00 NON-DEPARTMENTAL	0	0	426,076.53	-1,441.27	.00	-426,076.53	100.0%
TOTAL PINE CREST NURSING HOME	0	0	426,076.53	-1,441.27	.00	-426,076.53	100.0%
0062 FORESTRY							
00 NON-DEPARTMENTAL	1,373,484	1,428,156	702,083.05	40,328.12	.00	726,072.95	49.2%
TOTAL FORESTRY	1,373,484	1,428,156	702,083.05	40,328.12	.00	726,072.95	49.2%
0063 LINCOLN INDUSTRIES WORKSHOP							
00 NON-DEPARTMENTAL	0	0	400,670.97	.00	.00	-400,670.97	100.0%
TOTAL LINCOLN INDUSTRIES WORKSHOP	0	0	400,670.97	.00	.00	-400,670.97	100.0%
0070 HIGHWAY FUND							
00 NON-DEPARTMENTAL	6,916,455	6,916,455	6,022,752.39	1,283,743.25	.00	893,702.61	87.1%
TOTAL HIGHWAY FUND	6,916,455	6,916,455	6,022,752.39	1,283,743.25	.00	893,702.61	87.1%
0071 SELF FUNDED HEALTH INSURANCE							
00 NON-DEPARTMENTAL	0	0	2,578,623.56	2,999.29	.00	-2,578,623.56	100.0%
TOTAL SELF FUNDED HEALTH INSURANC	0	0	2,578,623.56	2,999.29	.00	-2,578,623.56	100.0%
GRAND TOTAL	40,508,154	42,151,923	31,718,801.60	2,881,430.14	.00	10,433,121.40	75.2%

** END OF REPORT - Generated by Dan Leydet **



LINCOLN COUNTY
 FINANCE AND INSURANCE COMMITTEE
 PRELIMINARY 202021 BUDGET TAX LEVY
 OCTOBER 9, 2020

	2020 TAX LEVY	SEPTEMBER PROPOSED 2021 TAX LEVY	CURRENTLY PROPOSED 2021 TAX LEVY	DOLLAR CHANGE
NONDEPARTMENTAL	(4,456,035)	(4,677,069)	(4,833,720)	(156,651)
COUNTY BOARD CHAIR	33,500	29,590	29,590	-
BOARD COMMITTEES	85,001	83,811	83,811	-
PUBLIC LIBRARIES	643,351	658,735	658,735	-
HUMANE SOCIETY	41,000	41,000	41,000	-
ECONOMIC DEVELOPMENT	45,000	45,000	45,000	-
NORTH CENTRAL HEALTH CARE	1,022,450	1,153,231	1,153,231	-
NCCAP	8,000	8,000	8,000	-
WISCONSIN VALLEY LIBRARY	4,177	4,177	4,177	-
ADRC-CW	150,000	149,466	149,466	-
ADMINISTRATION	285,608	222,045	222,045	-
CORP COUNSEL	198,401	206,459	206,459	-
FINANCE	466,549	496,661	496,661	-
COUNTY CLERK	185,351	175,077	175,077	-
TREASURER	163,693	179,717	179,717	-
INFORMATION TECHNOLOGY	752,632	782,922	782,922	-
MAINTENANCE	1,104,886	1,247,150	1,247,150	-
VETERANS	166,395	177,925	177,925	-
CLERK OF COURTS	242,219	242,295	242,295	-
CIRCUIT COURT	256,576	274,985	274,985	-
FAMILY COURT COMMISSIONER	22,600	29,560	29,560	-
DISTRICT ATTORNEY	198,483	208,936	208,936	-
VICTIM WITNESS	38,788	40,244	40,244	-
LAND SERVICES	776,960	785,547	710,594	(74,953)
REGISTER OF DEEDS	12,755	12,380	12,380	-
UW EXTENSION	165,843	166,692	166,692	-
SHERIFF DEPARTMENT	6,226,307	6,591,718	6,566,718	(25,000)
CORONER	48,934	54,392	54,392	-
EMERGENCY MANAGEMENT	21,630	18,665	18,665	-
CHILD SUPPORT	29,518	29,518	29,518	-
ROADS FUND	2,166,753	2,156,427	2,156,427	-
82.08 TOWN CULVERT AID	20,000	30,326	30,326	-
EMERGENCY MEDICAL	1,023,779	1,033,127	1,317,477	284,350
HEALTH DEPARTMENT	539,318	610,524	580,524	(30,000)
SOCIAL SERVICES	866,230	698,102	698,102	-
DEBT SERVICE	1,148,250	965,200	965,200	-
	<u>14,704,902</u>	<u>14,932,535</u>	<u>14,930,281</u>	<u>(2,254)</u>
PRELIMINARY OPERATING LEVY			11,958,543	
2021 ESTIMATED OPERATIONAL LEVY LIMIT			<u>11,958,543</u>	
VARIANCE			<u>-</u>	

Lincoln County
Proposed Changes to 2021 Preliminary Budget
October 9, 2020

- Increase shared revenue \$4,986 to match Department of Revenue 2021 shared revenue estimate.
- Increase sales tax revenue \$39,000 to match 2021 projection.
- Reduce payroll in Land Services \$74,953 to reflect a reorganization plan.
- Reduce fuel budget in Sheriff's Office budget \$25,000 to reflect prior year spend.
- Increase Health Department State Aid \$30,000 for anticipated COVID reimbursement.
- Increase Forestry transfer to General Fund \$112,665 for anticipated forest land revenue.
- Increase EMS levy for ambulance purchase for \$284,350.

2021

PRELIMINARY BUDGET

PROPOSAL

**OCTOBER 20, 2020
COUNTY BOARD REVIEW**

**Lincoln County
Consolidated County Tax Levy
2020-2021
Comparison**

Department	2016 Proposed Levy	2017 Proposed Levy	2018 Proposed Levy	2019 Proposed Levy	2020 Proposed Levy	2021 Proposed Levy	% Increase (-)Decrease) 2020/2021	\$ Increase (-)Decrease) 2020/2021
General Fund:								
County Board	\$ 1,547,497	\$ 1,598,921	\$ 1,590,139	\$ 1,594,373	\$ 2,032,479	\$ 2,173,010	6.91%	140,531
Administration	194,492	266,925	269,067	276,495	285,608	222,045	-22.26%	(63,563)
Corporation Counsel	177,198	132,970	189,029	194,476	198,401	206,459	4.06%	8,058
Finance Department	387,319	440,513	452,470	466,289	466,549	496,661	6.45%	30,112
County Clerk	189,428	166,292	173,884	170,471	185,351	175,077	-5.54%	(10,274)
Treasurer	150,806	152,860	155,118	159,666	163,693	179,717	9.79%	16,024
Computer Services	675,143	711,577	718,071	737,220	752,632	782,922	4.02%	30,290
Maintenance	736,863	769,147	784,137	768,128	1,104,886	1,247,150	12.88%	142,264
Veterans Service	140,561	155,263	154,708	161,413	166,395	177,925	6.93%	11,530
Clerk of Courts	340,144	319,266	303,177	278,905	242,219	242,295	0.03%	76
Circuit Court	198,100	201,416	205,745	219,581	256,576	274,985	7.17%	18,409
Family Court Commissioner	17,527	22,600	22,600	22,600	22,600	29,560	30.80%	6,960
District Attorney	176,210	176,636	188,361	195,149	198,483	208,936	5.27%	10,453
Victim Witness	31,580	29,591	34,247	38,269	38,788	40,244	3.75%	1,456
Land Services	719,630	741,007	741,232	761,029	776,960	710,594	-8.54%	(66,366)
Register of Deeds	17,823	17,658	11,512	18,491	12,755	12,380	-2.94%	(375)
U.W. Extension	207,618	211,113	204,687	166,187	165,843	166,692	0.51%	849
Sheriff	5,807,996	5,810,082	6,153,796	6,264,975	6,226,307	6,566,718	5.47%	340,411
Coroner	41,076	41,053	43,035	44,986	48,934	54,392	11.15%	5,458
Emergency Management	27,135	27,772	30,815	29,100	21,630	18,665	-13.71%	(2,965)
Child Support	43,472	29,719	29,719	29,404	29,518	29,518	0.00%	-
Non-Departmental Expenses	621,314	1,009,976	583,308	1,079,714	838,148	791,714	-5.54%	(46,434)
Non-Departmental Revenues	(4,104,432)	(4,756,432)	(4,488,941)	(5,204,576)	(5,294,183)	(5,625,434)	6.26%	(331,251)
Total General Fund	8,344,500	8,275,925	8,549,916	8,472,345	8,940,572	9,182,225	2.70%	241,653
County Roads Fund	2,266,753	2,266,753	2,107,576	2,112,076	2,186,753	2,186,753	0.00%	-
Jail Assessment Fund	-	-	-	-	-	-	-	-
Emergency Medical	734,037	868,094	984,115	1,000,323	1,023,779	1,317,477	28.69%	293,698
Health Department (Nursing)	505,067	549,481	551,973	550,016	539,318	580,524	7.64%	41,206
Social Services	506,531	522,885	600,450	843,794	866,230	698,102	-19.41%	(168,128)
Debt Service Funds	852,238	892,995	839,050	1,089,875	1,148,250	965,200	-15.94%	(183,050)
Solid Waste	0	0	0	0	0	0	0	-
Dog License Fund	0	0	0	0	0	0	0	-
Forestry	0	0	0	0	0	0	0	-
Total	13,755,926	14,008,889	14,190,022	14,509,244	14,704,902	14,930,281	1.53%	225,379

**LINCOLN COUNTY
2021 PROPOSED BUDGET SUMMARY
ALL FUNDS**

Grand Total

Account Description	2018 Budget Amount	2019 Budget Amount	2020 Budget Amount	2021 Budget Amount
Revenues				
Tax Levy	\$ 14,190,022	\$ 14,509,244	\$ 14,704,902	\$ 14,930,281
Other Taxes	3,184,302	3,373,278	3,453,883	3,609,383
Intergovernmental Revenue	5,188,939	5,404,509	5,424,616	5,860,127
Licenses and permits	167,800	172,200	167,350	175,450
Fines, Forfeits and penalties	137,072	146,900	161,900	167,100
Public charges for services	19,328,181	20,176,254	5,530,366	6,524,196
Intergovernmental Charges for Services	6,958,301	7,245,971	7,386,549	9,675,725
Miscellaneous	420,975	464,075	647,084	859,800
Total Revenues	\$ 49,575,592	\$ 51,492,431	\$ 37,476,650	\$ 41,802,062
Fund Balance Applied	2,480,581	2,428,187	2,505,459	2,887,467
Other Financing Sources	375,520	883,889	526,045	3,238,710
Total Revenues/Fund Bal Appld/Other Src	\$ 52,431,693	\$ 54,804,507	\$ 40,508,154	\$ 47,928,239
Expenditures				
General Government	\$ 5,250,403	\$ 5,333,767	\$ 5,748,836	\$ 6,433,375
Public Safety	9,486,770	9,825,074	9,771,214	10,063,111
Public Works	12,571,586	13,360,587	13,489,732	16,714,849
Health and Human Services	19,057,981	19,961,142	5,626,553	5,932,925
Culture and recreation	876,717	849,978	852,814	887,045
Conservation and development	2,011,772	1,966,845	2,020,776	2,070,624
Capital Outlay	188,000	289,950	35,000	191,000
Capital Improvement Plan	1,300,000	778,500	835,000	399,350
Debt Service	853,950	1,104,775	1,150,250	4,197,250
Contingency Fund	458,994	450,000	451,934	400,000
Total Expenditures	\$ 52,056,173	\$ 53,920,618	\$ 39,982,109	\$ 47,289,529
Other Financing Uses	375,520	883,889	526,045	638,710
Total Expenditures/Principal Repayment	\$ 52,431,693	\$ 54,804,507	\$ 40,508,154	\$ 47,928,239

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

General Fund Totals

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 8,472,345	\$ 8,940,572	\$ 8,940,572	\$ 9,182,225	2.70%
Other Taxes	2,897,344	2,898,883	1,462,920	3,049,383	5.19%
Intergovernmental Revenues	2,115,123	2,102,484	384,525	2,137,806	1.68%
Licenses and permits	146,200	129,350	75,253	133,950	3.56%
Fines, Forfeits and penalties	147,265	126,900	52,915	132,100	4.10%
Intergovernmental Charges for Services	212,209	176,994	34,260	187,719	6.06%
Public charges for services	2,132,805	1,912,899	900,162	2,132,850	11.50%
Miscellaneous	746,349	520,800	153,926	520,200	-0.12%
Total Revenues	16,869,640	16,808,882	12,004,533	17,476,233	3.97%
Fund Balance Applied	-	2,395,431	-	1,259,758	-47.41%
Other Financing Sources	1,547,072	276,045	-	388,710	40.81%
Total Revenues/Fund Bal Appld/Other Srcs	\$ 18,416,712	\$ 19,480,358	\$ 12,004,533	\$ 19,124,701	-1.83%
Expenditures					
General Government					
Legislative	\$ 103,605	\$ 118,501	\$ 59,159	\$ 113,401	-4.30%
Judicial	1,122,640	1,260,995	506,386	1,294,803	2.68%
Legal	189,542	198,401	90,251	206,459	4.06%
General Administration	1,269,174	1,347,754	654,090	1,284,369	-4.70%
Financial Administration	691,883	637,522	311,368	683,658	7.24%
General Buildings and Plant	959,847	1,261,953	580,068	1,637,950	29.79%
Property Records and Control	679,131	1,191,495	279,739	1,089,735	-8.54%
Other Government	156,025	116,500	635,589	123,000	5.58%
Public Safety	7,286,264	7,867,235	3,227,162	7,993,984	1.61%
Public Works	-	-	-	-	-
Health and Human Services	1,522,078	1,993,804	1,007,258	2,126,495	6.66%
Culture and recreation	873,773	871,762	422,552	887,045	1.75%
Conservation and development	642,704	732,279	284,911	762,802	4.17%
Capital Outlay	329,626	5,007	-	156,000	3015.64%
Capital Improvement Plan	454,248	1,175,216	132,732	115,000	-90.21%
Contingency Fund	-	451,934	-	400,000	-11.49%
Total Expenditures	16,280,540	19,230,358	8,191,265	18,874,701	-1.85%
Other Financing Uses	742,794	250,000	-	250,000	0.00%
Total Expenditures & Other Finance Uses	\$ 17,023,334	\$ 19,480,358	\$ 8,191,265	\$ 19,124,701	-1.83%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

00 Non-Departmental - Dan Leydet

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$(4,124,862)	\$(4,456,035)	\$(4,456,035)	\$(4,833,720)	8.48%
Other Taxes	2,821,778	2,833,883	1,429,384	2,974,383	4.96%
Intergovernmental Revenues	1,152,629	1,185,000	-	1,217,986	2.78%
Licenses and permits					
Public charges for services	532,328	450,000	313,927	525,000	16.67%
Miscellaneous	463,008	275,300	104,146	270,400	-1.78%
Undesignated Funds Applied**					
Total Revenues	844,881	288,148	(2,608,578)	154,049	-46.54%
Fund Balance Applied	-	350,000	-	325,000	-7.14%
Total Other Financing Sources	1,506,934	200,000	-	312,665	56.33%
Total Non-Departmental Revenue	\$ 2,351,815	\$ 838,148	\$(2,608,578)	\$ 791,714	-5.54%
Expenditures					
General Government					
Legal	\$ -	\$ -	\$ -	\$ -	
General Administration	6,687	11,400	32,983	10,400	-8.77%
Financial	81,705	7,000	1,925	7,000	0.00%
General Buildings & Plant	-	-	-	-	
Other government	156,025	116,500	635,589	123,000	5.58%
Public Safety	-	-	-	-	
Health and Human Services	1,313	1,314	1,313	1,314	0.00%
Culture, Recreation, Education					
Conservation and development					
Capital Outlay					
Contingency Fund	-	451,934	-	400,000	-11.49%
Transfer to Capital Project Fund					
Total Expenditures	245,730	588,148	671,810	541,714	-7.89%
Other Financing Uses					
Transfer out	742,794	250,000	-	250,000	0.00%
Total Expend & Other Finance Uses	\$ 988,524	\$ 838,148	\$ 671,810	\$ 791,714	-5.54%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

10 County Board - Chris Marlowe

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$1,594,373	\$2,032,479	\$2,032,479	\$2,173,010	6.91%
Intergovernmental Revenue	-	-	-	-	-
Total Revenues	\$1,594,373	\$2,032,479	\$2,032,479	\$2,173,010	6.91%
Fund Balance Applied					
	-	289,849	-	289,849	0.00%
Total Revenues & Fund Bal Appl	\$1,594,373	\$2,322,328	\$2,032,479	\$2,462,859	6.05%
Expenditures					
Payroll	\$ 57,694	\$ 66,500	\$ 18,975	\$ 62,000	-6.77%
General Government-Legislative	45,911	52,001	40,184	51,401	-1.15%
Health & Human Services	1,055,950	1,503,299	799,680	1,633,546	8.66%
Culture, Recreation & Education	647,454	647,528	334,325	662,912	2.38%
Conservation & development	53,000	53,000	30,500	53,000	0.00%
Total Expenditures	\$1,860,009	\$2,322,328	\$1,223,664	\$2,462,859	6.05%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

20 Administration Department -Interim Nancy Bergstrom

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 276,495	\$ 285,608	\$ 285,608	\$ 222,045	-22.26%
Public Charges for Services	50	-	-	-	-
Total Revenues	\$ 276,545	\$ 285,608	\$ 285,608	\$ 222,045	-22.26%
Expenditures					
Payroll	\$ 252,793	\$ 254,208	\$ 93,807	\$ 194,795	-23.37%
General Government-Gen Admin	6,978	31,400	1,818	27,250	-13.22%
Total Expenditures	\$ 259,771	\$ 285,608	\$ 95,625	\$ 222,045	-22.26%

Lincoln County
 General Fund Departments
 2021 Proposed Budget Summary

21 Corporation Counsel - Nancy Bergstrom

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 194,476	\$ 198,401	\$ 198,401	\$ 206,459	4.06%
Public Charges for Services	-	-	-	-	-
Total Revenues	\$ 194,476	\$ 198,401	\$ 198,401	\$ 206,459	4.06%
Expenditures					
Payroll	\$ 133,648	\$ 138,751	\$ 62,942	\$ 146,809	5.81%
General Government-Legal	55,894	59,650	27,309	59,650	0.00%
Total Expenditures	\$ 189,542	\$ 198,401	\$ 90,251	\$ 206,459	4.06%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

22 Finance - Dan Leydet

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 466,289	\$ 466,549	\$ 466,549	\$ 496,661	6.45%
Public Charges for Services	105	250	30	250	0.00%
Total Revenues	\$ 466,394	\$ 466,799	\$ 466,579	\$ 496,911	6.45%
Expenditures					
Payroll	\$ 424,127	\$ 434,849	\$ 198,954	\$ 463,711	6.64%
General Government-Financial Admin	31,650	31,950	38,908	33,200	3.91%
Total Expenditures	\$ 455,777	\$ 466,799	\$ 237,862	\$ 496,911	6.45%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

23 County Clerk - Chris Marlowe

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 170,471	\$ 185,351	\$ 185,351	\$ 175,077	-5.54%
Licenses and permits	8,805	7,350	2,113	7,700	4.76%
Intergovernmental charges	23,075	29,000	2,171	20,000	-31.03%
Public charges for services	8	250	1,078	-	-100.00%
Total Revenues	\$ 202,359	\$ 221,951	\$ 190,713	\$ 202,777	-8.64%

Expenditures					
Payroll	\$ 154,182	\$ 145,271	\$ 67,481	\$ 159,127	9.54%
General Government-General Admin	35,796	76,680	34,506	43,650	-43.08%
Total Expenditures	\$ 189,978	\$ 221,951	\$ 101,987	\$ 202,777	-8.64%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

24 Treasurer - Diana Petruzates

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 159,666	\$ 163,693	\$ 163,693	\$ 179,717	9.79%
Public Charges for Services	71	30	40	30	0.00%
Total Revenues	\$ 159,737	\$ 163,723	\$ 163,733	\$ 179,747	9.79%
Expenditures					
Payroll	\$ 147,580	\$ 152,723	\$ 69,263	\$ 168,722	10.48%
General Government-Financial Admin	6,821	11,000	2,318	11,025	0.23%
Total Expenditures	\$ 154,401	\$ 163,723	\$ 71,581	\$ 179,747	9.79%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

25 Information Technology - Interim Nancy Bergstrom

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 737,220	\$ 752,632	\$ 752,632	\$ 782,922	4.02%
Public charges for services	67,108	66,225	-	66,225	0.00%
Intergovernmental charges	36,088	-	1,887	-	-
Miscellaneous revenue	10	-	-	-	-
Total Revenues	\$ 840,426	\$ 818,857	\$ 754,519	\$ 849,147	3.70%
Fund Balance Applied	-	272,254	-	65,000	-76.13%
Total Revenues and Fund Bal Applied	\$ 840,426	\$ 1,091,111	\$ 754,519	\$ 914,147	-16.22%
Expenditures					
Payroll	\$ 474,867	\$ 491,360	\$ 223,113	\$ 521,014	6.04%
General Government-Gen Admin	337,871	337,435	200,382	328,133	-2.76%
Capital Improvement Plan	200,209	262,316	40,769	65,000	-75.22%
Total Expenditures	\$ 1,012,947	\$ 1,091,111	\$ 464,264	\$ 914,147	-16.22%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

26 Maintenance - Patrick Gierl

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 768,128	\$ 1,104,886	\$ 1,104,886	\$ 1,247,150	12.88%
Public charges for service	2,615	-	1,398	231,000	100.00%
Intergovernmental charges	7,446	-	267	-	-
Miscellaneous Revenues	166,079	155,000	29,059	159,800	3.10%
Total Revenues	944,268	1,259,886	1,135,610	1,637,950	30.01%
Fund Balance Applied	-	648,638	-	50,000	-92.29%
Total Revenues & Fund Bal Applied	\$ 944,268	\$ 1,908,524	\$ 1,135,610	\$ 1,687,950	-11.56%
Expenditures					
Payroll	\$ 366,318	\$ 664,736	\$ 300,154	\$ 707,000	6.36%
General Govt-Gen Buildngs/Plant	593,529	597,217	279,914	930,950	55.88%
Capital Outlay	4,446	5,007	-	-	-100.00%
Capital Improvement Plan	254,039	641,564	50,689	50,000	-92.21%
Total Expenditures	\$ 1,218,332	\$ 1,908,524	\$ 630,757	\$ 1,687,950	-11.56%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

27 Veterans' Services - Richard Wolf

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 161,413	\$ 166,395	\$ 166,395	\$ 177,925	6.93%
Intergovernmental Revenues	10,000	10,000	10,000	10,000	0.00%
Miscellaneous Revenues	355	-	45	-	0.00%
Total Revenues	\$ 171,768	\$ 176,395	\$ 176,440	\$ 187,925	6.54%
Fund Balance Applied					
	-	9,051	-	-	-100.00%
Total Revenues and Fund Bal A	\$ 171,768	\$ 185,446	\$ 176,440	\$ 187,925	1.34%
Expenditures					
Payroll	\$ 158,472	\$ 163,945	\$ 74,618	\$ 175,475	7.03%
Health and Human Services	17,913	21,501	3,639	12,450	-42.10%
Total Expenditures	\$ 176,385	\$ 185,446	\$ 78,257	\$ 187,925	1.34%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

30 Clerk of Courts - Marie Peterson

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 278,905	\$ 242,219	\$ 242,219	\$ 242,295	0.03%
Intergovernmental Revenues	92,938	84,987	45,513	87,987	3.53%
Fines, Forfeits and penalties	146,662	126,000	52,042	131,900	4.68%
Public charges for services	55,729	55,000	18,852	55,000	0.00%
Intergovernmental charges	3,400	2,150	1,209	2,200	2.33%
Miscellaneous	6,390	5,000	1,924	4,500	-10.00%
Total Revenues	\$ 584,024	\$ 515,356	\$ 361,759	\$ 523,882	1.65%
Fund Balance Applied					
	-	18,070	-	-	-100.00%
Total Revenues and Fund Bal Applie	\$ 584,024	\$ 533,426	\$ 361,759	\$ 523,882	-1.79%
Expenditures					
Payroll	\$ 485,717	\$ 489,801	\$ 216,439	\$ 506,227	3.35%
General Government-Judicial	(9,034)	43,625	5,542	17,655	-59.53%
Total Expenditures	\$ 476,683	\$ 533,426	\$ 221,981	\$ 523,882	-1.79%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

31 Circuit Court - Becky Byer

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 219,581	\$ 256,576	\$ 256,576	\$ 274,985	7.17%
Intergovernmental Revenues	75,176	73,387	38,516	73,132	-0.35%
Fines, Forfeits and penalties	603	900	873	200	-77.78%
Public charges for services	14,788	11,167	3,815	10,278	-7.96%
Total Revenues	\$ 310,148	\$ 342,030	\$ 299,780	\$ 358,595	4.84%
Expenditures					
Payroll	\$ 260,309	\$ 275,380	\$ 125,197	\$ 294,595	6.98%
General Government-Judicial	58,637	66,650	10,617	64,000	-3.98%
Total Expenditures	\$ 318,946	\$ 342,030	\$ 135,814	\$ 358,595	4.84%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

32 Family Court Commissioner - Marie Peterson

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 22,600	\$ 22,600	\$ 22,600	\$ 29,560	30.80%
Intergovernmental Revenues	1,000	900	173	900	0.00%
Licenses & permits	3,440	3,250	840	3,250	0.00%
Public charges for services	3,390	2,800	670	2,800	0.00%
Total Revenues	\$ 30,430	\$ 29,550	\$ 24,283	\$ 36,510	23.55%
Fund Balance Applied					
	-	9,996	-	10,000	0.00
Total Revenues and Fund Bal Applied		\$ 39,546	\$ 24,283	\$ 46,510	17.61%
Expenditures					
General Government-Judicial	\$ 25,625	\$ 39,546	\$ 9,242	\$ 46,510	17.61%
Total Expenditures	\$ 25,625	\$ 39,546	\$ 9,242	\$ 46,510	17.61%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

33 District Attorney - Galen Bayne-Allison

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 195,149	\$ 198,483	\$ 198,483	\$ 208,936	5.27%
Public charges for services	5,592	5,000	4,841	5,000	0.00%
Total Revenues	\$ 200,741	\$ 203,483	\$ 203,324	\$ 213,936	5.14%
Expenditures					
Payroll	\$ 164,553	\$ 170,983	\$ 77,719	\$ 181,436	6.11%
General Government-Legal	13,652	32,500	6,490	32,500	0.00%
Total Expenditures	\$ 178,205	\$ 203,483	\$ 84,209	\$ 213,936	5.14%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

33 Victim/Witness - Galen Bayne-Allison

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 38,269	\$ 38,788	\$ 38,788	\$ 40,244	3.75%
Intergovernmental Revenues	33,799	37,788	-	40,244	6.50%
Total Revenues	\$ 72,068	\$ 76,576	\$ 38,788	\$ 80,488	5.11%
Expenditures					
Payroll	\$ 69,372	\$ 72,001	\$ 32,606	\$ 75,913	5.43%
General Government-Legal	1,907	4,575	699	4,575	0.00%
Total Expenditures	\$ 71,279	\$ 76,576	\$ 33,305	\$ 80,488	5.11%

LINCOLN COUNTY
GENERAL FUND DEPARTMENTS
2021 PROPOSED BUDGET SUMMARY

41 Land Services - Vacant

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	761,029	776,960	776,960	710,594	-8.54%
Intergovernmental Revenues	256,505	338,233	228,712	326,000	-3.62%
Licenses and permits	133,955	118,750	72,300	123,000	3.58%
Public charges for services	51,442	46,700	28,040	46,700	0.00%
Intergovernmental Charges	14,775	1,200	726	1,200	0.00%
Miscellaneous Revenues	-	-	-	-	-
Total Revenues	1,217,706	1,281,843	1,106,738	1,207,494	-5.80%
Fund Balance Applied	-	381,907	-	336,653	-12%
Total Revenues and Fund Bal Applied	\$ 1,217,706	\$ 1,663,750	\$ 1,106,738	\$ 1,544,147	-7.19%
Expenditures					
Payroll-Property Records & Control	386,049	439,041	121,122	322,215	-26.61%
Payroll Conservation & Development	482,784	491,560	211,954	539,102	9.67%
General Government	68,361	515,430	50,476	512,130	-0.64%
Conservation & Development	106,920	187,719	42,457	170,700	-9.07%
Capital Outlay	-	-	-	-	-
Capital Improvement Plan	-	30,000	-	-	-
Total Expenditures	\$ 1,044,114	\$ 1,663,750	\$ 426,009	\$ 1,544,147	-7.19%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

43 Register of Deeds - Sarah Koss

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 18,491	\$ 12,755	\$ 12,755	\$ 12,380	-2.94%
Other Taxes	75,566	65,000	33,536	75,000	15.38%
Public charges for services	169,099	158,020	79,599	168,010	6.32%
Total Revenues	\$ 263,156	\$ 235,775	\$ 125,890	\$ 255,390	8.32%
Funds Applied					
	-	1,249	-	-	-100.00%
Total Revenues & Funds Applied	\$ 263,156	\$ 237,024	\$ 125,890	\$ 255,390	7.75%
Expenditures					
Payroll	\$ 204,000	\$ 210,225	\$ 96,000	\$ 229,840	9.33%
General Government-Property Rec/Con	20,721	26,799	12,141	25,550	-4.66%
Total Expenditures	\$ 224,721	\$ 237,024	\$ 108,141	\$ 255,390	7.75%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

44 U.W. Extension - Art Lersch

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 166,187	\$ 165,843	\$ 165,843	\$ 166,692	0.51%
Intergovernmental Revenues	2,073	3,085	-	3,085	0.00%
Public Charges for Services	17,934	15,000	7,978	14,400	-4.00%
Intergovernmental Charges	2,320	2,525	-	2,200	-12.87%
Miscellaneous revenue	44,958	10,500	9,348	10,500	0.00%
Total Revenues	233,472	196,953	183,169	196,877	-0.04%
Fund Balance Applied	-	27,281	-	27,256	-0.09%
Total Revenues and Fund Bal Applied	\$ 233,472	\$ 224,234	\$ 183,169	\$ 224,133	-0.05%
Expenditures					
Payroll	\$ 55,972	\$ 56,208	\$ 17,739	\$ 59,333	5.56%
Culture, Recreation, & Education-Educ	170,347	168,026	70,488	164,800	-1.92%
Total Expenditures	\$ 226,319	\$ 224,234	\$ 88,227	\$ 224,133	-0.05%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

50 Sheriff - Ken Schneider

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 6,264,975	\$ 6,226,307	\$ 6,226,307	\$ 6,566,718	5.47%
Intergovernmental Revenues	95,216	58,280	(35,686)	58,280	0.00%
Fines, Forfeits and Penalties	-	-	-	-	-
Public charges for services	1,187,887	1,080,457	427,541	985,757	-8.76%
Intergovernmental Charges for Services	125,105	142,119	28,000	162,119	14.07%
Miscellaneous	65,549	75,000	9,449	75,000	0.00%
Total Revenues	7,738,732	7,582,163	6,655,611	7,847,874	3.50%
Fund Balance Applied	-	387,136	-	156,000	-59.70%
Other Financing Sources	40,138	76,045	-	76,045	0.00%
Total Revenues, Fund Bal and Transfer	\$ 7,778,870	\$ 8,045,344	\$ 6,655,611	\$ 8,079,919	0.43%
Expenditures					
Payroll	\$ 5,637,584	\$ 5,678,485	\$ 2,519,458	\$ 6,036,344	6.30%
Public Safety-Law Enforcement	1,599,823	2,125,523	682,951	1,887,575	-11.19%
Capital Outlay	325,180	-	-	156,000	0.00%
Capital Improvement Plan	-	241,336	41,274	-	-
Total Expenditures	\$ 7,562,587	\$ 8,045,344	\$ 3,243,683	\$ 8,079,919	0.43%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

51 Coroner - Paul Proulx

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 44,986	\$ 48,934	\$ 48,934	\$ 54,392	11.15%
Public Charges for Service	18,675	17,000	10,800	17,000	0.00%
Total Revenues	\$ 63,661	\$ 65,934	\$ 59,734	\$ 71,392	8.28%
Expenditures					
Payroll	\$ 34,648	\$ 34,684	\$ 14,089	\$ 40,142	15.74%
General Government-Judicial	17,254	31,250	7,746	31,250	0.00%
Total Expenditures	\$ 51,902	\$ 65,934	\$ 21,835	\$ 71,392	8.28%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

52 Emergency Management - September Murphy

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Orginal Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 29,100	\$ 21,630	\$ 21,630	\$ 18,665	-13.71%
Intergovernmental revenue	23,336	41,597	-	51,400	23.57%
Public Charges for Serv	-	-	-	-	-
Total Revenues	\$ 52,436	\$ 63,227	\$ 21,630	\$ 70,065	10.81%
Fund Balance Applied					
	-	-	-	-	-
Total Revenues & Funds Appl	\$ 52,436	\$ 63,227	\$ 21,630	\$ 70,065	10.81%
Expenditures					
Payroll	\$ 37,944	\$ 40,127	\$ 22,832	\$ 41,465	3.33%
Public Safety-Other	10,913	23,100	1,921	28,600	23.81%
Total Expenditures	\$ 48,857	\$ 63,227	\$ 24,753	\$ 70,065	10.81%

Lincoln County
General Fund Departments
2021 Proposed Budget Summary

60 Child Support - Renee Krueger

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 29,404	\$ 29,518	\$ 29,518	\$ 29,518	0.00%
Intergovernmental Revenues	372,451	269,227	97,297	268,792	-0.16%
Public Charges	5,984	5,000	1,553	5,400	8.00%
Total Revenues	407,839	303,745	128,368	303,710	-0.01%
Expenditures					
Payroll	\$ 231,531	\$ 239,720	\$ 102,084	\$ 240,685	0.40%
Health and Human Services	56,899	64,025	25,924	63,025	-1.56%
Total Expenditures	\$ 288,430	\$ 303,745	\$ 128,008	\$ 303,710	-0.01%

Lincoln County
Special Revenue Funds
2021 Proposed Budget Summary

0020 County Roads Fund - John Hanz

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 2,112,076	\$ 2,186,753	\$ 2,186,753	\$ 2,186,753	0.00%
Other Taxes	546,206	555,000	237,680	560,000	0.90%
Intergovernmental Revenues	1,331,143	1,382,578	315,645	1,410,578	2.03%
Total Revenues	\$ 3,989,425	\$ 4,124,331	\$ 2,740,078	\$ 4,157,331	0.80%
Other Financing Sources	484,294	846,870	-	250,000	-70.48%
Fund Balance applied	-	400,000	-	1,129,251	182.31%
Total Revenues and Fund Bal Applied	\$ 4,473,719	\$ 5,371,201	\$ 2,740,078	\$ 5,536,582	3.08%
Expenditures					
Public Works	\$ 4,442,730	\$ 5,371,201	\$ 1,212,358	\$ 5,536,582	3.08%
Total Expenditures	\$ 4,442,730	\$ 5,371,201	\$ 1,212,358	\$ 5,536,582	3.08%

Lincoln County
Special Revenue Funds
2021 Proposed Budget Summary

0021 Jail Assessment Fund - Ken Schneider

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Fines, Forfeits & penalties	\$ 29,043	\$ 35,000	\$ 10,751	\$ 35,000	0.00%
Total Revenues	29,043	35,000	10,751	35,000	0.00%
Expenditures					
Outlay	21,632	35,000	-	35,000	0.00%
Total Expenditures	21,632	35,000	-	35,000	0.00%

Lincoln County
Special Revenue Funds
2021 Proposed Budget Summary

0022 Emergency Medical Service - Dan Leydet

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 1,000,323	\$ 1,023,779	\$ 1,023,779	\$ 1,317,477	28.69%
Intergovernmental	66,404	65,000	-	65,000	0.00%
Public charges for services	1,033,474	961,000	426,627	971,000	1.04%
Total Revenues	2,100,201	2,049,779	1,450,406	2,353,477	14.82%
Transfer from General Fund	258,500	-	-	-	0.00%
Total Revenues & Fund Balance Appl	\$ 2,358,701	\$ 2,049,779	\$ 1,450,406	\$ 2,353,477	14.82%
Expenditures					
Payroll	\$ 60,116	\$ 63,816	\$ 29,036	\$ 64,416	0.94%
Public Safety	1,929,725	1,985,963	785,720	2,004,711	0.94%
Capital Improvement Plan	264,788	-	-	284,350	0.00%
Total Expenditures	\$ 2,254,629	\$ 2,049,779	\$ 814,756	\$ 2,353,477	14.82%

Lincoln County
Special Revenue Funds
2021 Proposed Budget Summary

0023 Health - Shelley Hersil

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 550,016	\$ 539,318	\$ 539,318	\$ 580,524	7.64%
Intergovernmental	104,615	94,236	50,934	114,284	21.27%
Public Charges for Services	159,769	175,500	91,418	171,191	-2.46%
Intergovernmental charges for service:	209,838	198,400	99,062	198,650	0.13%
Miscellaneous revenue	9,320	3,450	1,350	4,050	17.39%
Total Revenues	1,033,558	1,010,904	782,082	1,068,699	5.72%
Fund Balance Applied					
	-	-	-	-	0.00%
Total Revenues & Fund Balance Appl	\$ 1,033,558	\$ 1,010,904	\$ 782,082	\$ 1,068,699	5.72%
Expenditures					
Payroll	\$ 940,448	\$ 944,229	\$ 391,429	\$ 995,746	5.46%
Health and Human Services	113,755	66,675	26,572	72,953	9.42%
Capital Outlay	23,050	-	-	-	-
Total Expenditures	1,077,253	1,010,904	418,001	1,068,699	5.72%
Other Financing Uses					
Transfer to General Fund	-	-	-	-	-
Total Expenditures&Other Fin Uses	\$ 1,077,253	\$ 1,010,904	\$ 418,001	\$ 1,068,699	5.72%

Lincoln County
Special Revenue Funds
2021 Proposed Budget Summary

0024 Social Services - Renee Krueger

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 843,794	\$ 866,230	\$ 866,230	\$ 698,102	-19.41%
Intergovernmental Revenue	1,964,717	1,726,166	1,272,380	1,998,129	15.76%
Public Charges for Service	-	-	2,310	-	-
Intergovernmental Charges	3,130	3,500	1,094	3,500	0.00%
Miscellaneous revenue	1,081	-	449	-	-
Total Revenues	2,812,722	2,595,896	2,142,463	2,699,731	4.00%
Expenditures					
Payroll	\$ 1,372,941	\$ 1,590,835	\$ 620,695	\$ 1,799,514	13.12%
Health and Human Services	1,161,857	1,005,061	550,430	900,217	-10.43%
Total Expenditures	\$ 2,534,798	\$ 2,595,896	\$ 1,171,125	\$ 2,699,731	4.00%
Other Financing Uses					
Transfer to General Fund	7,527	-	-	-	-
Total Expenditures & Other Fin Uses	\$ 2,542,325	\$ 2,595,896	\$ 1,171,125	\$ 2,699,731	4.00%

Lincoln County
Debt Service Funds
2021 Proposed Budget Summary

0030 Debt Service - Dan Leydet

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Tax Levy	\$ 1,089,875	\$ 1,148,250	\$ 1,148,250	\$ 965,200	-15.94%
Intergovernmental revenue	4,812	2,000	1,694	-	-100.00%
Publid charges for services	-	-	-	632,050	0.00%
Total Revenues	1,094,687	1,150,250	1,149,944	1,597,250	38.86%
Other Financing Sources					
	-	-	-	2,600,000	-
Total Rev/Transfers/Fund Bal App	\$ 1,094,687	\$ 1,150,250	\$ 1,149,944	\$ 4,197,250	264.90%
Expenditures					
Debt service	\$ 1,104,775	\$ 1,150,250	\$ 1,209,975	\$ 4,197,250	264.90%
Total Expenditures	\$ 1,104,775	\$ 1,150,250	\$ 1,209,975	\$ 4,197,250	264.90%

Lincoln County
Trust Fund
2021 Proposed Budget Summary

0050 Dog License Fund - Dan Leydet

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Licenses and Permits	\$ 38,595	\$ 35,000	\$ 16,784	\$ 38,000	8.57%
Total Revenues	\$ 38,595	\$ 35,000	\$ 16,784	\$ 38,000	8.57%
Expenditures					
Health and Human Services	\$ 38,595	\$ 35,000	\$ 150	\$ 38,000	8.57%
Total Expenditures	\$ 38,595	\$ 35,000	\$ 150	\$ 38,000	8.57%

Lincoln County
Proprietary Funds
2021 Proposed Budget Summary

0060 Solid Waste - Dan Miller

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Orginal Budget	2020/2021 % of Change
Revenues					
Public charges for services	1,603,129	1,478,734	888,820	1,500,000	1.44%
Intergovernmental chrgs for services	132,741	111,000	60,943	120,000	8.11%
Miscellaneous	320,595	122,484	227,323	333,000	171.87%
Total Revenues	2,056,465	1,712,218	1,177,086	1,953,000	14.06%
Fund Balance Applied	-	366,706	-	242,861	-33.77%
Total Rev/Transfers/Fund Bal App	\$ 2,056,465	\$ 2,078,924	\$ 1,177,086	\$ 2,195,861	5.62%
Expenditures					
Payroll	\$ 424,383	\$ 374,899	\$ 175,920	\$ 419,911	12.01%
Public Works	1,550,420	1,504,025	503,505	1,575,950	4.78%
Total Expenditures	1,974,803	1,878,924	679,425	1,995,861	6.22%
Other Financing Uses	200,000	200,000	-	200,000	0.00%
Total Expenditures & Other Fin Uses	\$ 2,174,803	\$ 2,078,924	\$ 679,425	\$ 2,195,861	5.62%

Lincoln County
Proprietary Funds
2021 Proposed Budget Summary

0062 Forestry - Dean Bowe

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Intergovernmental Revenue	300,956	124,130	133,607	126,330	1.77%
Public charges for services	1,845,497	993,783	581,001	1,114,605	12.16%
Miscellaneous	4,481	-	45	-	-
Total Revenues	2,150,934	1,117,913	714,653	1,240,935	11.00%
Fund Balance Applied					
	-	310,243	-	255,597	-17.61%
Total Rev, Fund Bal Applied and Transfer	\$2,150,934	\$1,428,156	\$ 714,653	\$1,496,532	4.79%
Expenditures					
Payroll	\$ 725,342	\$ 654,130	\$ 328,134	\$ 658,240	0.63%
Conservation and development	355,429	697,981	151,981	649,582	-6.93%
Total Expenditures	1,080,771	1,352,111	480,115	1,307,822	-3.28%
Other Financing Uses					
Transfer to Gen Fund	40,138	76,045	-	188,710	148.16%
Aids to Towns (10%)	1,206,934	-	3,384	-	-
Total Expenditures and Other Fin Uses	\$2,327,843	\$1,428,156	\$ 483,499	\$1,496,532	4.79%

Lincoln County
Proprietary Fund
2021 Proposed Budget Summary

0070 Highway - John Hanz

Account Description	2019 Actual Amount	2020 Modified Budget	2020 6 month Actual	2021 Original Budget	2020/2021 % of Change
Revenues					
Intergov't Revenues	-	8,000	-	8,000	0.00%
Licenses & Permits	3,350	3,000	2,500	3,500	16.67%
Public Charges for Services	1,519	8,450	35,561	2,500	-70.41%
Intergov't Charges for Services	7,604,651	6,896,655	2,648,803	9,165,856	32.90%
Miscellaneous	137,639	350	38,982	2,550	628.57%
Total Revenues	7,747,159	6,916,455	2,725,846	9,182,406	32.76%
Expenditures					
Payroll	\$ 3,562,984	\$ 3,448,620	\$ 2,648,030	\$ 4,150,742	20.36%
Public Works	3,973,378	3,467,835	63,840	5,031,664	45.10%
Total Expenditures	\$ 7,536,362	\$ 6,916,455	\$ 2,711,870	\$ 9,182,406	32.76%

2021 PRELIMINARY BUDGET

FINANCE COMMITTEE BUDGETARY GUIDELINES

- Two percent cost of living adjustment
- Fifteen percent health insurance premium increase
- Finance 2021 Budget Concerns
 - Vehicle Registration Fee funding remains uncertain
 - Program Expansion without adequate or sustainable funding
 - Not filling vacant positions remains budget cutting strategy
 - CIP cuts were made

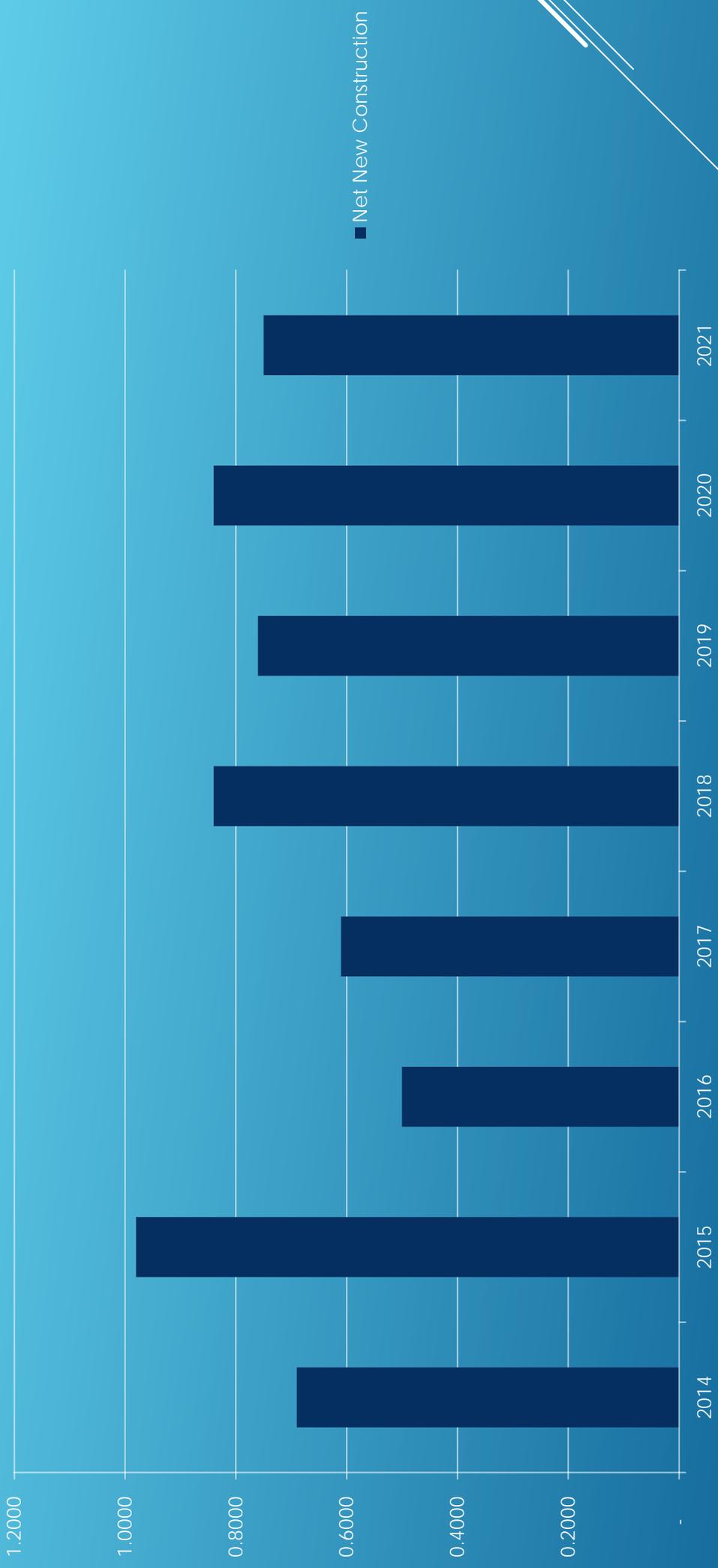
2021 PRELIMINARY BUDGET

- Overall budget increase of 18 percent (due to refinancing of note, increased grant revenue, increase in Highway projects)
- Three positions were eliminated from budget (two in land services and one in personnel)
- Increase in General Government (maintenance for Pine Crest) and Debt Service expenditures
- Tax Levy increased 1.53 percent or \$225,379

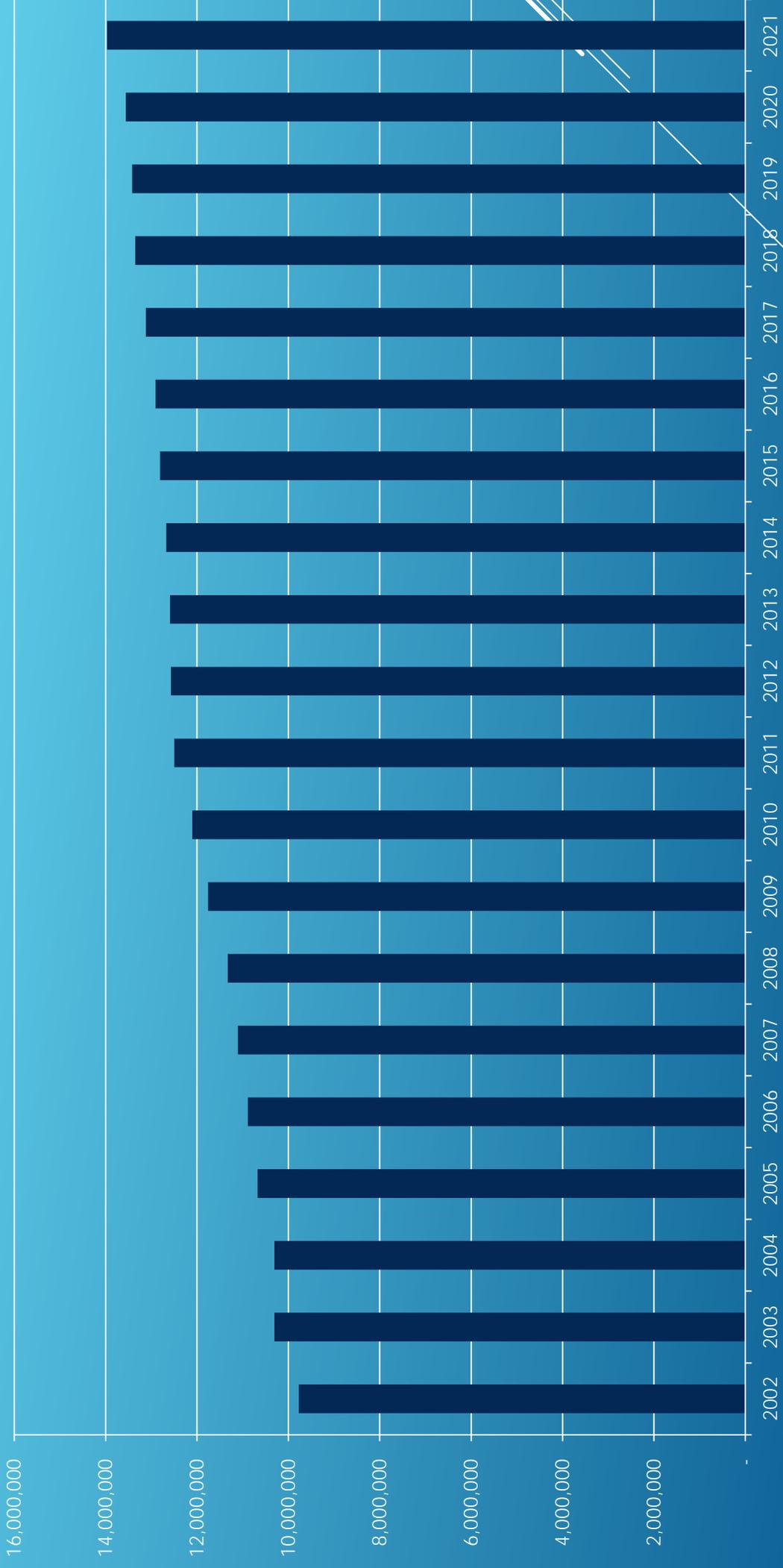
Equalized Value (TID Out)



Net New Construction



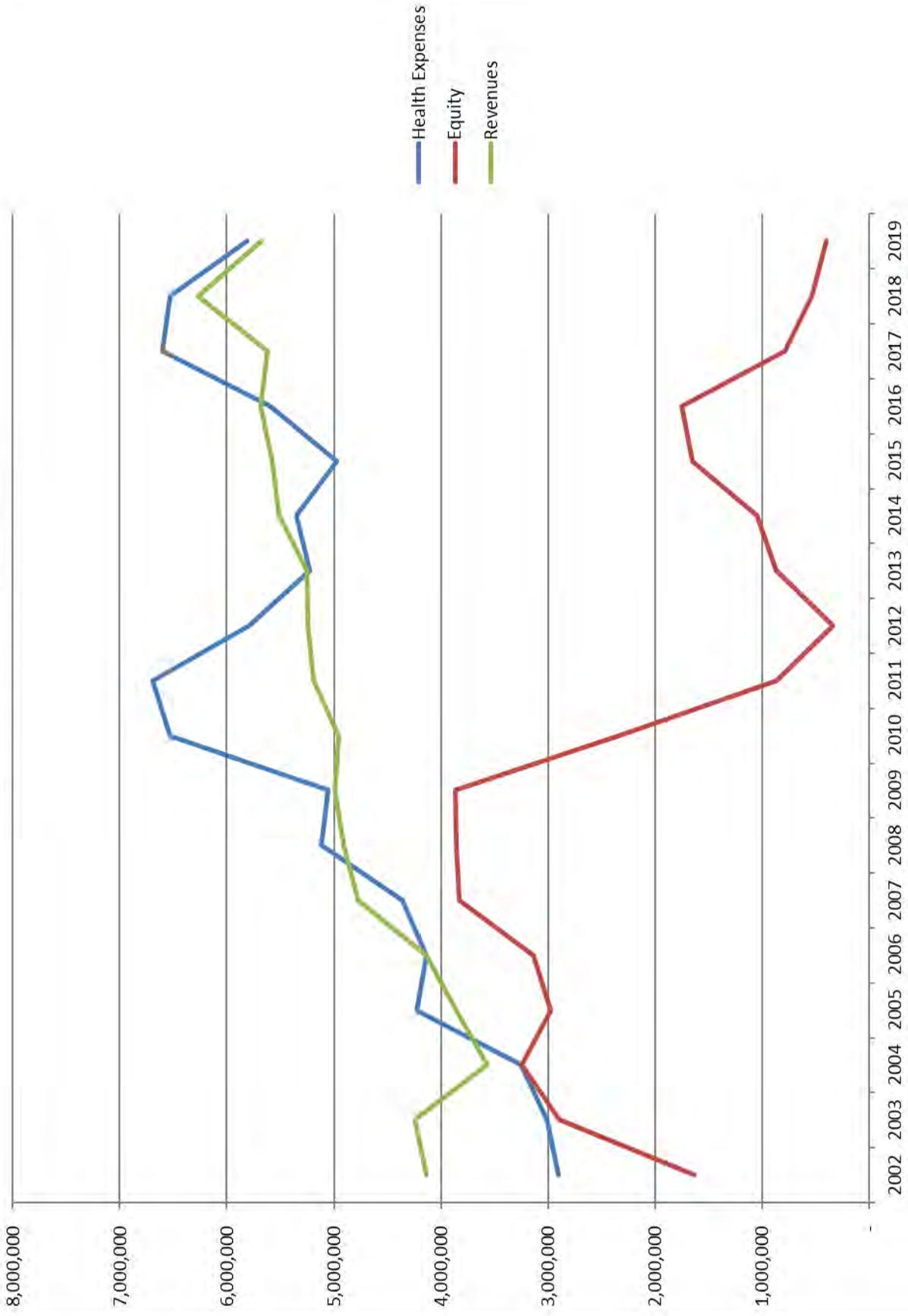
Operational Tax Levy



Operational Mill Rate



Health Insurance Fund



FUTURE CHALLENGES

- Wheel Tax expires in 2021 (\$560,000)
- Operational budget shortfalls (diminishing services, elimination of positions)
- Reorganization?
- CIP
 - Delayed projects of \$516,000
 - Highway Buildings
 - Pine Crest Building



LINCOLN COUNTY

ADMINISTRATION DEPARTMENT

Jason Hake

Administrative Coordinator

Activity Report

8/27/20 – 9/28/20

COMMITTEE MEETINGS

- Administrative & Legislative Committee
- North Central Health Care
- Finance & Insurance Committee
- North Central Executive Committee
- Nursing Home Operations Committee
- County Board
- Land Services
- Public Property

DEPARTMENT COORDINATION

Aug	27	Department Head Meeting
Aug	31	Sheriff's Office Mast Mandate – Shelley Hersil, Sheriff's Office Staff
Aug	31	2021 Budget – Dan Leydet
Sep	03	2021 Health Insurance Renewal – M3 Consulting
Sep	17	2021 Health Department Budget – Dan Leydet, Shelley Hersil
Sep	22	Staffing Discussion (Forestry) – Dean Bowe
Sep	23	Adult Protective Services – NCHC, ADRC, Marathon & Langlade Counties
Sep	23	Courthouse Staffing Discussion
Sep	24	Potential COVID Testing in Jail – Shelley Hersil & Sheriff's Office Staff
Sep	24	2021 Health Insurance Renewal – M3 Consulting
Sep	28	Staffing Discussion (Forestry & Solid Waste) – Dean Bowe & Dan Miller

HIRING UPDATES

ACCEPTING APPLICATIONS:

- Correctional Officer

INTERVIEWS BEING SCHEDULED/HELD:

OFFER MADE:

- 911 Telecommunication Officer
- Fiscal Clerk

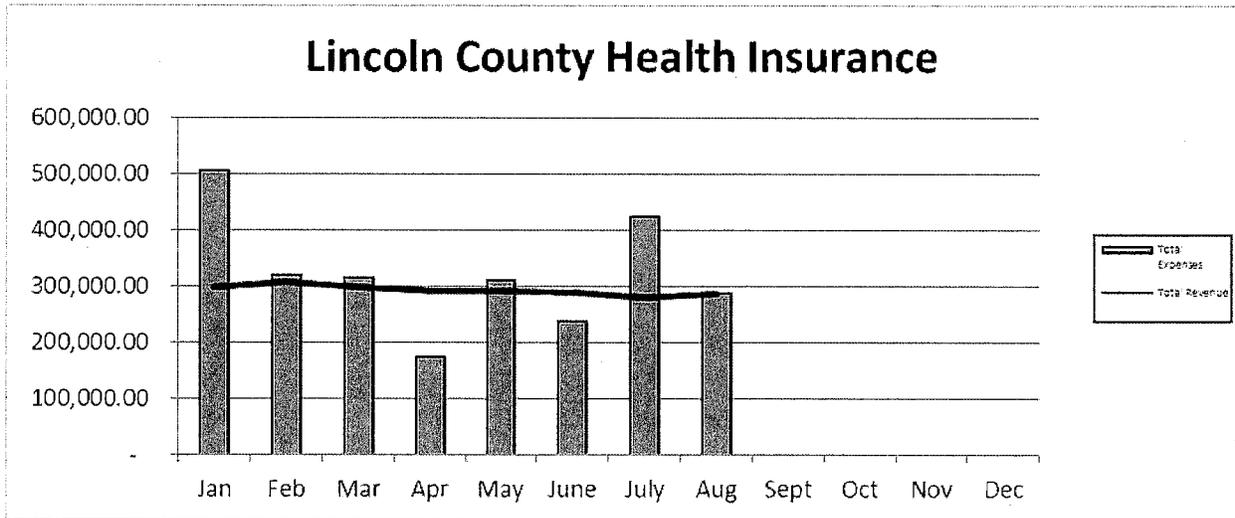
STATUS OF UNION CONTRACTS

Sheriff Deputies: December 2021

Sheriff-Supervisors: December 2021

**HEALTH INSURANCE
2020**

Month	Enrollment		Total Total Revenue	Total Total Expenses	YTD
	Single	Family			Gain (loss)
Jan	52	131	299,055	506,722	(207,668)
Feb	65	131	307,099	320,844	(13,744)
Mar	63	132	299,311	314,257	(14,946)
Apr	63	130	291,927	174,353	117,574
May	63	130	292,515	310,710	(18,194)
June	61	129	288,585	237,845	50,740
July	60	128	279,020	423,514	(144,495)
Aug	59	128	286,011	287,380	(1,368)
Sept			0	0	0
Oct			0	0	0
Nov			0	0	0
Dec			0	0	0
Total			2,343,524	2,575,624	(232,100)



Resolution 2020-10-29

Approval to Seek Funding through the Children’s Justice Act Grant Program

Motion by:				
Second by:				
Dist.	Supervisor	Y	N	Abs
19	Allen			
6	Ashbeck			
1	Bialecki			
11	Breitenmoser			
13	Callahan			
9	Friske			
12	Gilk			
20	Gorski			
14	Hafeman			
8	Heller			
17	Koth			
15	Lee			
16	Loka			
3	McCrank			
22	Panfil			
5	Peterson			
10	Ratliff			
7	Rusch			
21	Simon			
18	Voermans			
2	Weaver			
4	Wendt			
Totals				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

WHEREAS, The Wisconsin Department of Justice, Office of Crime Victim Services, has funding available through the Children’s Justice Act (CJA) grant program to support the investigation, prosecution, and judicial handling of cases of child abuse and neglect; and

WHEREAS, Lincoln County Social Services in coordination with law enforcement conducts investigations of child abuse and neglect; and

WHEREAS, sensitive child interviews are often held at the Wausau Child Advocacy Center due to lack of trained interviewers and appropriate facilities locally; and

WHEREAS, Lincoln County Social Services, Law Enforcement, District Attorney’s Office and affected families would benefit from locally trained forensic interviewers and appropriate facilities to accommodate interviews; and

WHEREAS, due to the grant application due September 18th, 2020, the Director of Social Services applied for the grant upon approval of the Social Services Committee; and

NOW, THEREFORE BE IT RESOLVED, that the Lincoln County Board of Supervisors approves the Lincoln County Department of Social Services to continue to seek funding for training, equipment, tools, and protocol development of local child forensic interviewing through the CJA grant program.

Dated this 20th day of October, 2020

Introduced by Social Services Committee
 Date Passed: September 9, 2020
 Committee Vote: 5-0

Drafted by: Renee Krueger, Director of Social Services

STATE OF WISCONSIN)
) SS:
 COUNTY OF LINCOLN)

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by Lincoln County Board of Supervisors on:

 Christopher J. Marlowe
 County Clerk

Lincoln County Child Support Recognition of Excellence

Motion by:				
Second by:				
Dist.	Supervisor	Y	N	Abs
19	Allen			
6	Ashbeck			
1	Bialecki			
11	Breitenmoser			
13	Callahan			
9	Friske			
12	Gilk			
20	Gorski			
14	Hafeman			
8	Heller			
17	Koth			
15	Lee			
16	Loka			
3	McCrank			
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5	Peterson			
10	Ratliff			
7	Rusch			
21	Simon			
18	Voermans			
2	Weaver			
4	Wendt			
Totals				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

WHEREAS, in 2019 the Wisconsin Child Support Program collected \$774,041,628.24 in current support and \$146,844,616.07 toward arrears; and

WHEREAS, child support makes up 58% of household income for custodial families living in poverty; and

WHEREAS, Lincoln County Child Support received notification that they are a recipient for a Certificate of Excellence for the federal fiscal year 2019, an award that was received by 17 counties in the State.

FURTHERMORE, this means that Lincoln County Child Support met the federal benchmark in all performance measures.

NOW, THEREFORE BE IT RESOLVED, that the Lincoln County Board of Supervisors recognizes the outstanding work of the Lincoln County Department of Social Services – Child Support Unit for their dedication and their service to our community.

Dated this 20th day of October, 2020

Introduced by Social Services Committee

Date Passed: September 9, 2020

Committee Vote: 5-0

Drafted by: Renee Krueger, Director of Social Services

STATE OF WISCONSIN)
) SS:
 COUNTY OF LINCOLN)

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by Lincoln County Board of Supervisors on:

 Christopher J. Marlowe
 County Clerk

Resolution 2020-10-31

Resolution Accepting \$606,143 Donation from the Bierman Family

Motion by:				
Second by:				
Dist.	Supervisor	Y	N	Abs
19	Allen			
6	Ashbeck			
1	Bialecki			
11	Breitenmoser			
13	Callahan			
9	Friske			
12	Gilk			
20	Gorski			
14	Hafeman			
8	Heller			
17	Koth			
15	Lee			
16	Loka			
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10	Ratliff			
7	Rusch			
21	Simon			
18	Voermans			
2	Weaver			
4	Wendt			
Totals				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

WHEREAS, the Motorola MCC 5500 Dispatch Radio console System currently supports radio traffic for Law Enforcement, Fire, and Ambulance in all of Lincoln County, and the Motorola MCC 5500 Dispatch Radio Console System is 16 years old and has reached end of life and is no longer supported by Motorola; and

WHEREAS, Motorola has purposed the replacement of the MCC5500 with the new MCC 7500E Radio Console, at the cost of \$606,143 including the maintenance program and upgrades; and

WHEREAS, the Bierman Family Foundation has chosen to make a donation of the \$606,143 for the cost of the equipment, maintenance program, and upgrades for the next 5 years; and

NOW, THEREFORE BE IT RESOLVED, that the Lincoln County Board of Supervisors accepts and expresses gratitude for the \$606.143 donation from the Bierman Family Foundation to be used for the purchase of the MCC 7500E Radio Console to be paid in January of 2021.

Dated: October 20, 2020

Introduced by: Law Enforcement, EMS, Judicial and Emergency Management Committee

Date Passed: October 14, 2020

Committee Vote: Passed 4-0

Fiscal Impact: None

Drafted by: Sheriff Ken Schneider

STATE OF WISCONSIN)
) SS:
 COUNTY OF LINCOLN)

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by Lincoln County Board of Supervisors on:

 Christopher J. Marlowe
 County Clerk

Motion by:				
Second by:				
Dist.	Supervisor	Y	N	Abs
19	Allen			
6	Ashbeck			
1	Bialecki			
11	Breitenmoser			
13	Callahan			
9	Friske			
12	Gilk			
20	Gorski			
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7	Rusch			
21	Simon			
18	Voermans			
2	Weaver			
4	Wendt			
Totals				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

TO APPROVE THE 2021 LINCOLN COUNTY FOREST ANNUAL WORK PLAN

WHEREAS, Lincoln County has lands enrolled in the Wisconsin County Forest Land Program commonly referred to as the Lincoln County Forest; and

WHEREAS, Wis. State Statute 28.11(5) (b) and Wisconsin Administrative Code 47.70 (4) (f) requires an annual work plan to be approved by the Lincoln County Board of Supervisors to be eligible for the County Forest Administration Grant; and

WHEREAS, the Lincoln County Forestry, Land and Parks Committee reviewed and approved the 2021 County Forest Annual Work Plan to supplement the Fifteen-Year Lincoln County Forest Comprehensive Land Use Plan as a way to help prioritize projects and emphasis the current needs of the County Forest and Recreational System.

NOW, THEREFORE BE IT RESOLVED, the Lincoln County Board of Supervisors does hereby ordain and resolve to approve and adopt the 2021 Lincoln County Forest Annual Work Plan.

BE IT FURTHER RESOLVED, that the 2021 Lincoln County Forest Annual Work Plan will be included as an amendment to the Fifteen-Year Lincoln County Forest Comprehensive Land Use Plan.

AND BE IT FURTHER RESOLVED, that the approved Annual Work Plan be forwarded to the Department of Natural Resources for their acceptance.

Dated: This 20th day of October, 2020

Introduced by: Forestry, Land and Parks Committee

Date Passed: October 5, 2020 Committee Vote: Passed Unanimously

Fiscal Impact: Loss of approx. \$53,300.00 of State Grant Funds if not approved.

Drafted by: Dean Bowe, Forest Administrator

STATE OF WISCONSIN)
) SS:
 COUNTY OF LINCOLN)

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by Lincoln County Board of Supervisors on:

 Christopher J. Marlowe
 County Clerk

Lincoln County Forest
Annual Work Plan – 2021

THE HONORABLE LINCOLN COUNTY BOARD OF SUPERVISORS

Following is the annual Lincoln County Forest work plan for the calendar year 2021. The plan gives direction and meaning to the proposed County Forest budget, and further defines and supplements the Lincoln County Forest Fifteen-Year Comprehensive Land Use Plan and emphasizes the current needs of the County Forest and Recreation program. This plan is needed to comply with Wis. Statute 28.11(5) and Chapter NR47.70 (4) of the Wisconsin Administrative Code for the administration of the County Forest Administration Grant program.

LINCOLN COUNTY FOREST ANNUAL WORK PLAN 2021

TO: THE LINCOLN COUNTY FORESTRY, LAND AND PARKS DEPARTMENT
COMMITTEE AND HONORABLE SUPERVISORS OF THE LINCOLN COUNTY
BOARD

Following is the proposed Lincoln County Forest work plan for the year 2021. The plan gives direction and meaning to the proposed County Forest budget. The plan further defines and supplements the Fifteen-Year Comprehensive Land Use Plan and emphasizes the current needs of the County Forest and Recreational System.

TIMBER HARVEST

Timber harvests are not only important for the economic well-being of Lincoln County, but for the health and vigor of the forest. This includes all aspects of the forest; wildlife, watershed protection, air quality, recreation, and other noncommercial values. Professional implementation of proper forest management and harvest techniques is essential. The timber management goal is to produce a sustained yield of forest products by scheduling timber sales to achieve the average annual allowable cut. Compartment reconnaissance information from the Wisconsin Forest Inventory and Reporting System (WisFIRS) and field proofing will be used to determine stands where timber harvesting is needed. When harvesting in these sales takes place, inspections and reports will be filed as needed and as required by Sustainable Forestry Initiative (SFI) and Forest Stewardship Council (FSC) Forest Certification. The Lincoln County Forest became SFI certified in March of 2005 and FSC certified in July of 2007. Lincoln County Forest plans to offer for sale approximately 2,100 acres for harvest in the following timber types in 2021:

Northern Hardwoods	<u>1100</u> Acres
Aspen	<u>800</u> Acres
Red Pine	<u>100</u> Acres
Other Species as Needed	<u>100</u> Acres

Information about what timber sale establishment activities are occurring may be obtained by contacting the Lincoln County Forestry Office, Lincoln County Service Center, 801 N. Sales Street, Suite 106, Merrill, Wisconsin 54452, Phone (715) 539-1034.

DESIRED FUTURE CONDITION OF FOREST

Lincoln County will maintain the current cover type acreages. Changes in cover type acreages may occur over time due to natural succession or conversion in areas where it makes sense economically and ecologically. Aspen, white birch, jack pine, swamp conifer and red oak are timber types whose acreage is decreasing across the landscape. These

decreases are largely due to fire suppression and/or an emphasis on managing for shade tolerant, later successional species on other forest ownerships. These types and associated species are important to wildlife, the timber industry, and the ecology and diversity of the forest. When possible, early successional cover types will be maintained with consideration being given to aesthetics, recreation, and other multiple-use values that the forest provides, along with the costs and logistics of maintaining these cover types. The management and planning of forest structure will target goals defined in the attached Report 207 for the desired future condition of the Lincoln County Forest.

REFORESTATION

- A. Site Preparation: 20 Acres (Brush Raking & Patch Scarification)
- B. Aspen Regeneration: 800 Acres
- C. Plantings: Fill in 10 Acres
- D. White Birch Regeneration: 10 Acres
- E. Survival Checks 51 Acres

TIMBER STAND IMPROVEMENT

Release: Spruce and Pine release 10 Acres

COUNTY FOREST ROADS

Total Miles approved: 27.25

Maintenance will be done as needed on County Forest Roads.

Culvert replacement schedule is being implemented based on priority.

High priority culverts have been replaced.

Continue roadside brushing and ditch improvement work.

LAND ACQUISITION

On Going

Explore trade possibilities or purchase of private interior properties as they arise.

Use Stewardship Program to cost share land acquisition projects.

SURVEYING

As Required

Work with County Surveyor as the need arises.

FOREST PROTECTION

On Going

A. Implement Gypsy Moth, Oak Wilt and HRD Plan.

- B. Monitor Pine Root Collar Weevil, Jack Pine Budworm and pockets of oak decline. Watch for signs of Emerald Ash Borer activity, oak wilt, oak and red pine pocket decline.
- C. Control exotic invasive plant species such as garlic mustard.
- D. Educate user groups on invasive species.

FISH AND WILDLIFE PROJECTS

County Conservation:

- A. Continue work on Signing and Access/Landing Improvements on Small Lakes.
- B. Improve access road north of Harrison Flowage and access road west of Mail Route Road.
- C. Continue to complete wildlife habitat enhancement projects of merit.

Wildlife Habitat

- A. Forest Openings Maintenance and Improvements, including mowing hunter walking trails in conjunction with openings. Long term goal is to prioritize and better manage forest openings.
- B. Any Combination of Release; tag alder, oak or green cover.
- C. Green Cover Planting along trails.
- D. Alder shearing if winter conditions are favorable.
- E. Access improvement on Poplar Road.
- F. Hunter parking lots/access along main roads.
- G. Site prep. For early successional species such as oak and birch.
- H. Any Other Meritorious Fish and Wildlife Projects.

RECREATION AREAS

- A. Recreation Trails: *On Going Programs (Snowmobile, ATV, Cross Country Ski, Snowshoe, Ice Age, Horse, & Mountain Bike Trails. Explore ATV Trail development in the Somo Area and Merrill to Gleason. Continue improvements to X-C ski, bike and horse trails with RTA Grant Funding.
- B. Parks & Campgrounds: Maintenance as needed at all parks and campgrounds. Install new woodchips at Newwood Park playground.
- C. Boat Landings: On going improvements to lake access.

- D. Other: Update Lincoln County Forest 15-Year Comprehensive Land-Use Plan and update 5-Year Recreation Plan.

FOREST CERTIFICATION

Implement SFI and FSC standards and procedures. Address BMP's for water quality on recreational trails and forest roads.

BUILDING AND GROUNDS

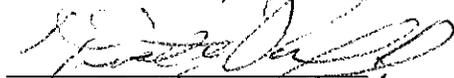
- A. Forestry Department Facilities: On Going Maintenance
- B. Equipment: Repair or Acquire as Needed

SPECIAL PROJECTS, GRANTS AND FUNDING

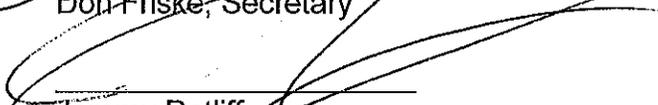
- A. Ruffed Grouse Society
- B. Turkey Stamp
- C. Woodcock Initiative
- D. Snowmobile and ATV Rehabilitation/Development Funding
- E. Recreational Trails Grant
- F. Sustainable Forestry Grant

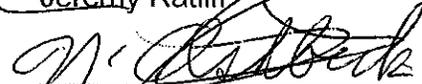
Annual Work Plan approved this 5th day of October, 2020 by the Lincoln County Forestry, Land and Parks Department Committee.


William Bialecki, Chairman


Timothy Panfil, Vice Chair


Don Friske, Secretary


Jeremy Ratliff


Norbert Ashbeck



Forest Structure - Past, Present, Future

Print Date: 10/6/2020

Report 207

3500 - LINCOLN COUNTY FOREST

Timber Text	Acres Past	Acres Present	Acres Future
	(1977)	(2020)	
ASPEN	40,839	39,063	38,580
BALSAM FIR	0	154	650
BLACK SPRUCE	4,300	8,033	8,024
BOTTOMLAND HARDWOODS	0	174	174
FIR SPRUCE - *OLD CODE, RECODE	2,810	0	0
HEMLOCK	158	217	213
JACK PINE	784	295	295
NORTHERN HARDWOODS	20,410	23,292	23,838
OAK	49	1,540	1,318
RED MAPLE	0	1,322	1,321
RED PINE	1,501	2,093	1,960
SWAMP CONIFER-*OLD CODE, RECODE	1,445	0	0
SWAMP HARDWOODS	1,618	2,038	2,019
TAMARACK	583	2,196	2,196
WHITE BIRCH	2,641	416	298
WHITE CEDAR	450	1,606	1,257
WHITE PINE	0	195	317
WHITE SPRUCE	0	588	762
Total :	77,588	83,222	83,222
CAMPGROUND	0	24	0
COOL SEASON GRASS	0	561	21
DEVELOPED USE	0	1	0
EMERGENT WETLAND	0	2,424	0
FARMLAND	0	3	0
HERBACEOUS VEGETATION - *OLD CODE, RECODE	56	0	0
LOW - GROWING SHRUBS - *OLD CODE, RECODE	87	0	0
LOWLAND BRUSH - *OLD CODE, RECODE	7,427	0	0
LOWLAND BRUSH - ALDER - *OLD CODE, RECODE	3,368	0	0
MARSH - *OLD CODE, RECODE	7,979	0	0
MINOR LAKE	0	1,003	0
MINOR STREAM	0	80	0
MUSKEG - BOG	0	1,595	0
PARKING AREA	0	32	0
RIGHT OF WAY	0	789	0
TRUE GRASSES - *OLD CODE, RECODE	801	0	0
UPLAND BRUSH - *OLD CODE, RECODE	861	0	0
UPLAND GRASS - *OLD CODE, RECODE	10	0	0
UPLAND SHRUB	0	36	0
WATER	0	10	0
WETLAND SHRUB	0	198	0
WETLAND SHRUB - ALDER	0	10,085	708
Total :	20,589	16,841	729

Resolution 2020 -10-33

Motion by:				
Second by:				
Dist.	Supervisor	Y	N	Abs
19	Allen			
6	Ashbeck			
1	Bialecki			
11	Breitenmoser			
13	Callahan			
9	Friske			
12	Gilk			
20	Gorski			
14	Hafeman			
8	Heller			
17	Koth			
15	Lee			
16	Loka			
3	McCrank			
22	Panfil			
5	Peterson			
10	Ratliff			
7	Rusch			
21	Simon			
18	Voermans			
2	Weaver			
4	Woellner			
Totals				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

Ratification, Alteration, Modification or Repeal of Proclamation Declaring a State of Emergency

WHEREAS, the United States is experiencing an expanding COVID-19 pandemic; and

WHEREAS, according to WI-DHS, as of 10/6/20, Wisconsin – with 17,641 new cases in the preceding seven days - is third in the nation in new cases per 100,000 residents; and

WHEREAS, hospital leaders in north central Wisconsin are reporting ICU’s at capacity, transfers of patients to other facilities and critical staffing shortages; and

WHEREAS, Lincoln County desires to be as strategic as possible to ensure the health and safety of Lincoln County staff, residents and those traveling throughout Lincoln County; and

WHEREAS, Lincoln County desires to maintain the highest level of services to the general public including but not limited to Public Health, Public Safety, Social Services, Emergency Management; and

WHEREAS, Lincoln County requires flexibility to manage through this pandemic; and

WHEREAS, Lincoln County is providing administrative flexibility to allow the County Administrative Coordinator, in consultation with the County Board Chair, the ability to, and not limited to: Close Lincoln County government facilities as necessary; implement strategic staffing changes to ensure enough healthy staff are in place to carry out necessary and critical services; modify or waive administrative polices regarding health insurance premium splits and assist in personnel expenses as a result of implementing staffing changes; and

WHEREAS, the County Human Resources Director/Administrative Coordinator and County Board Chair shall, upon a reasonable time, but no later than 48 hours after implementing necessary decisions, inform the Lincoln County Board of Supervisors by email and/or phone; and

WHEREAS, the Human Resources Director/Administrative Coordinator and County Board Chair shall report on this resolution and any actions taken hereunder at the Administrative & Legislative Committee; and

WHEREAS, the Lincoln County Board of Supervisors shall discuss such decision(s) as a County Board monthly so long as this resolution is in effect; and

WHEREAS, earlier proclamations of emergency were ratified by the Lincoln County Board on 4/3/20 and 7/21/20; and

WHEREAS, on 10/7/20, the Administrative & Legislative Committee indicated its support for extending the Declaration of Emergency; and

WHEREAS, on 10/12/20, Lincoln County Board Chairman Kevin Koth by proclamation declared that a state of emergency continues to exist in Lincoln County because of the COVID-19 pandemic consistent with sec. 323.14(4)(a), *Wis. Stats*; and

WHEREAS, pursuant to *sec. 323.14(4)(a), Wis. Stats* the proclamation is “...subject to ratification, alteration, modification or repeal by the County Board as soon thereafter as the Board can meet, but the subsequent action taken by the governing body shall not affect the prior validity of the proclamation...”.

NOW, THEREFORE, BE IT RESOVED, that the Lincoln County Board of Supervisors hereby ratifies the 10/12/20 Proclamation Declaring a State of Emergency in Lincoln County (attached hereto and incorporated herein by reference) by Lincoln County Board Chairman Kevin Koth effective through or until modified by further proclamation or an action of the Lincoln County Board; and

STATE OF WISCONSIN)
) ss
 COUNTY OF LINCOLN)

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by Lincoln County Board of Supervisors on:

 Christopher J. Marlowe
 County Clerk

BE IT FURTHER RESOLVED, that this resolution will remain in effect until rescinded by the Lincoln County Board of Supervisors.

Dated: 10/20/20

Introduced by: Kevin Koth, Chair (with support of Administrative & Legislative Committee on 10/7/20)

Fiscal Impact: none anticipated

Drafted by: N.L.Bergstrom, Corporation Counsel

**PROCLAMATION DECLARING STATE OF EMERGENCY
IN LINCOLN COUNTY REGARDING COVID-19**

WHEREAS, in December, 2019, a novel strain of coronavirus known as COVID-19 was detected, and COVID-19 has continued to spread throughout the world, including to the United States and the State of Wisconsin; and

WHEREAS, the federal government, state governments, and local governments are working together to contain the further spread of the disease and treat existing cases; and

WHEREAS, on January 31, 2020, the United States Department of Health and Human Services declared a Public Health Emergency, on March 11, 2020, and the World Health Organization declared COVID-19 a pandemic; and

WHEREAS, Lincoln County (the “County”) has been working to protect the health and well-being of its residents from the spread of COVID-19, and to mitigate the impacts the disease has had on the County; and

WHEREAS, it is necessary to make all possible resources and means available to the County in order to protect the health, safety, and welfare of its residents from the threat posed by the continued spread of COVID-19.

NOW THEREFORE BE IT RESOLVED that pursuant to Wis. Stat. § 323.11, as Chief elected official/chairman of the County of Lincoln Board, I do proclaim that an emergency exists within the County by reason of an imminent threat of disaster impairing medical care, health, and other critical systems of the County due to the spread of COVID-19; and

BE IT FURTHER RESOLVED that during the period of emergency prescribed by this declaration, the Board may order, by ordinance or resolution, do whatever is necessary and expedient for the health, safety, protection, and welfare of persons and property within the County; and

BE IT FURTHER RESOLVED that earlier proclamations of emergency were ratified by the Lincoln County Board on 4/3/20, 6/16/20 and 7/21/20.

BE IT FURTHER RESOLVED that the County Human Resources Director/Administrative Coordinator is hereby authorized and directed by the Board to coordinate and administer the County’s emergency management response and to carry out the orders of the Board related thereto.

BE IT FURTHER RESOLVED that the Head of Emergency Management of the County is authorized and directed to carry out their duties under the County’s Emergency Management Plan under the supervision and direction of the County Human Resource Director/Administrative Coordinator and perform such other duties as may be directed by further resolution of the Board.

BE IT FURTHER RESOLVED that Lincoln County Board Rules are hereby suspended during the period of emergency and the County Supervisors are hereby authorized to attend meetings of the Board remotely, and the Board shall take all actions necessary to effectuate the same in compliance with all other applicable laws.

BE IT FURTHER RESOLVED that, based upon the information available to the Board and the ongoing threat posed by the spread of COVID-19, the period of emergency shall continue until May 19, 2020, unless sooner terminated or extended.

Done on the 12th day of October in the year two thousand and twenty.


County Board Chairman
Kevin Koth

Resolution Accepting Election Security Subgrant of \$41,873.30

Motion by:				
Second by:				
Dist.	Supervisor	Y	N	Abs
19	Allen			
6	Ashbeck			
1	Bialecki			
11	Breitenmoser			
13	Callahan			
9	Friske			
12	Gilk			
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7	Rusch			
21	Simon			
18	Voermans			
2	Weaver			
4	Wendt			
Totals				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

WHEREAS, Wisconsin Elections Commission received a grant for Wisconsin’s Help America Vote Act (HAVA) of \$7,818,581 to be used by the State, municipalities, and counties to address election security concerns, phase 1 for 2020 general election.

WHEREAS, On June 10, 2020, the Elections Commission authorized a \$3.9 million County Election Security Subgrant to assist counties with improvement of their overall election security posture as they prepare for the remainder of the 2020 election year and head into future election cycles. These funds are specifically earmarked for assessment, remediation, and overall improvements to election security at the county level. The County Election Security Subgrant provides a maximum allocation of a base amount of \$35,000 per county, plus an additional amount based on the voting-age population estimated by the Department of Administration (“DOA”) Wisconsin Demographic Services Center. The additional amount is \$0.30 per person, based on the 2019 voting-age population.

WHEREAS, a Subgrant Narrative and Plan was required and proposed by Lincoln County IT outlining how these funds would be allocated and meet the requirements of the grant.

- DEMARC record configured and tested (required) \$300.00
- Risk Assessment (Required) \$12,527.50
- Remediation and support \$6,000.00
- Security & Social Engineering Awareness Training \$17,393.40
- Palo Alto Firewall end – to – end Solution Balance

NOW, THEREFORE BE IT RESOLVED, that the Lincoln County Board of Supervisors accepts the recommendation of the Administrative and Legislative Committee and approves the acceptance of the Election Security Subgrant for the purposes as outlined above.

Dated: October 20, 2020

Introduced by: Administrative and Legislative Committee

Date Passed: Wednesday, October 7, 2020

Committee Vote: Passed 7-0

Fiscal Impact: None

Drafted by: David Smith, Information Technology Director

STATE OF WISCONSIN)
) SS:
 COUNTY OF LINCOLN)

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by Lincoln County Board of Supervisors on:

 Christopher J. Marlowe
 County Clerk