

LINCOLN COUNTY BOARD OF SUPERVISORS

Tuesday, October 19, 2021 – 6:00 p.m.

Meeting Location: Lincoln County Service Center, 801 N Sales Street, Room 257, Merrill, WI 54452

Via In-Person and Electronic Attendance

**Electronic Attendance:** Persons wishing to attend the meeting electronically may enter the meeting beginning ten minutes prior to the start time indicated above using the following number or address:

Conference Call: (US) +1 980-221-2670

Access Code (PIN): 492 467 134#

Meeting ID: <https://meet.google.com/vqr-xbnr-ijj?hs=122&authuser=0>

The teleconference cannot start until the host (county clerk) dials in and enters the host password.

**Attendance Policy:** Lincoln County encourages all individuals attending in person to follow the most recent CDC guidelines for vaccinated and unvaccinated individuals. All public participants' phones, microphones and chat dialog boxes will be muted or disabled during the meeting. If "public comment" appears on the agenda, before the meeting is called to order, the clerk will ask teleconference attendees whether any public comment is being offered. When called upon by the clerk or chair, any person offering public comment should state their name and comments.

**PUBLIC COMMENT ON AGENDA ITEMS:** Under the current (COVID-19 pandemic) circumstances, citizens attending by teleconference may have floor privileges to speak on agenda items without signing-in at the meeting location. Before the meeting is called to order, the Clerk will ask teleconference attendees whether any public comment is being offered. When called upon by the Clerk or Board Chair by name, any persons offering public comment should state his/her name and express in good order his/her comments upon the topic under consideration for no more than 5 minutes.

AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Announcements/Recognitions/Awards/Appointments
  - A. Announcements: None
  - B. Service Recognitions – October: None
  - C. Appointments & Re-Appointments:
    1. Appoint Clyde Nelson to ITBEC to fill the unexpired term of Debbie Kinsey (Term expires April of 2022)
5. Reading & Approval of the Journal – September 21, 2021
6. Letters and Memorials
  - A. Letters – None
  - B. Memorials – None
7. Reports of Standing & Special Committees
  - A. Administrative & Legislative Committee: Presentation from Pine Crest Nursing Home addressing options to increase revenue and utilization of the facility. – Pine Crest Administrator (Zach Ziesemer) and NCHC Operations Executive (Jarrett Nickels )
  - B. Finance Committee: 2021 Year-to-date Report – Finance Director (Dan Leydet)
  - C. Finance Committee: 2022 Preliminary Budget Proposal – Finance Director (Dan Leydet)
  - D. Administrative & Legislative Committee: Administrative Coordinator/HR Director's Written Report – Administrative Coordinator/HR Director (Cate Wylie)
  - E. Administrative & Legislative Committee: Corporation Counsel Report – Corporation Counsel (Karry Johnson)
8. Resolutions and Ordinances
  - A. Res 1) Resolution 2021-10-40 Wisconsin Department of Natural Resources (WDNR) Lake Monitoring Protection Networks (LMPN) Grant
  - 2) Resolution 2021-10-41 Adopt the 2022-2026 Lincoln County Outdoor Recreation Plan
  - 3) Resolution 2021-10-42 Social Worker Certification Application and Renewal Reimbursement
  - 4) Resolution 2021-10-43 Lincoln County Conservation Aids Program
  - 5) Resolution 2021-10-44 To Approve the 2022 Lincoln County Forest Annual Work Plan
  - 6) Resolution 2021-10-45 Lincoln County in Support of Low Income Housing Project
  - B. Ordinance - None
9. Report of Claims – None
10. Closed Session

**Sec. 19.85(1)(e)** Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session.

Update for the Sheriff Contract Negotiations

11. Open Session

Take any necessary action on item discussed in closed session

12. Approval for Mileage and Per Diem for Board Meeting

13. Next County Board Meeting Date: Tuesday, November 9, 2021 at 9:00 a.m., Meeting Location: Lincoln County Service Center, 801 N Sales Street, Room 257, Merrill, WI 54452

14. Adjourn

Posted:      Date \_\_\_\_\_ Time \_\_\_\_\_ a.m./p.m. By \_\_\_\_\_

*Request for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. You may contact the County Clerk at 715.539.1019. Please do so as early as possible so that proper arrangements can be made. Requests are kept confidential.*

#### GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

#### NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

#### MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

#### TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

#### EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

#### PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

#### STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

#### CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session with twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

#### BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

#### USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

#### LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

#### PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

Lincoln County Board of Supervisors  
Meeting: September 21, 2021

The Lincoln County Board of Supervisors met at the Lincoln County Service Center, 801 N Sales Street, Room 257, Merrill, WI in session assembled pursuant to law.

1. Chair Koth called the meeting to order at 6:01 p.m.
2. Pledge of allegiance followed.
3. Roll was called with the following present (in person): Allen, Ashbeck, Bialecki, Friske, Gilk, Heller, Koth, Loka, McCrank, Peterson, Rusch, Simon, Voermans, and Weaver. (virtual) Breitenmoser, Gorski, Hafeman, Panfil, Wendt and Woller. (21) Excused: Callahan (1)
4. Recess to Public Hearing – Redistricting M/S Heller/McCrank to recess into Public Hearing. Motion carried by a voice vote. M/S Heller/Loka to resume regular meeting. Motion carried by a voice vote.
5. Announcements/Recognitions/Awards/Appointments
  - A. Announcements: None
  - B. Service Recognitions for September 2021: None
  - C. Appointments & Re-appointments:
    1. Appointment of Greg Hartwig to Board of Adjustment (Term expires 6/30/2022) M/S Heller/Friske to appoint Greg Hartwig to Board of Adjustment (Term expires 6/30/2022). Motion carried by a voice vote.
    2. Appointment of Charlene Seetan to ADRC-CW Advisory Committee M/S Loka/Ashbeck to appoint Charlene Seetan to ADRC-CW Advisory Committee. Motion carried by a voice vote.
    3. Appointment of Judy Woller to Board of Health to fill the unexpired term of Bob Lee (Term expires 4/2022) M/S Heller/Voermans to appoint Judy Woller to Board of Health to fill the unexpired term of Bob Lee (Term expires 4/2022). Motion carried by a voice vote.
    4. Appointment of Chris Heller to North Central Wisconsin Workforce Development Board (Term expires 4/2022) M/S Loka/Gilk to appoint Chris Heller to North Central Wisconsin Workforce Development Board (Term expires 4/2022). Motion carried by a voice vote.
6. Approval of the Journal: M/S Heller/Friske to approve the August 17, 2021 minutes with the following corrections to Resolution 2021-08-31 Dennis and Gorgette Miller should read Dennis and Georgette Miller; A&W Management purchase price of \$5,700.00 should read \$5,200.00; Fiscal Impact \$11,299.00 should read \$10,799.00. Motion carried by a voice vote.
7. A. Letters: None  
B. Memorials: None
8. Reports of Standing & Special Committees:
  - A. Administrative & Legislative Committee: Carbon Credits – Blue Source (Josh Strass) Strass gave a presentation on Carbon Credits and answered questions. M/S Friske/Bialecki to move to Forestry Committee. Motion carried by a voice vote.
  - B. Finance Committee: 2020 Financial Statement & Management Letter (Jon Trautman) Trautman reviewed Finance Statement and Management Letter and answered questions.
  - C. Finance Committee: 2021 Year-to-date Report – Finance Director (Dan Leydet) Leydet reviewed his report and answered questions.
  - D. Finance Committee: 2022 Tax Levy Review and Budget Issues – Finance Director (Dan Leydet) Leydet reviewed 2022 budget and issues. Leydet answered questions.
  - E. Administrative & Legislative Committee: Administrative Coordinator/HR Director's Written Report – Administrative Coordinator/HR Director (Cate Wylie) Wylie reviewed her report and answered questions.
  - F. Administrative & Legislative Committee: Corporation Counsel Written Report – Corporation Counsel (Karry Johnson) Johnson reviewed her report and answered questions.
9. Resolutions and Ordinances

A. 1) Resolution 2021-08-35

Granting Permission to Replace Harrison Tower, Using \$175,000 from CIP

WHEREAS, in 2021 this tower owned by Lincoln County was deemed unsafe and not repairable. This tower was evaluated by two independent tower companies and both have advised the same remedy; and WHEREAS, the Lincoln Sheriff's Office relies on this tower for broadcasting radio signals on local government frequency and needs to resolve this issue and construct a new tower. The Lincoln County Sheriff's Office has

researched options and considered renting space on neighboring towers, which are determined to be cost prohibited; and

WHEREAS, the Lincoln County Sheriff's Office has considered constructing a new tower, with greater capabilities to support additional equipment, in addition to the equipment needed by the sheriff's office to continue with services provided by this tower site; and

WHEREAS, The Lincoln County CIP Fund currently has a balance of \$1,604,423.37.

NOW, THEREFORE BE IT RESOLVED, the Lincoln County Board of Supervisors approves the Harrison Tower replacement for the amount not to exceed \$175,000 using CIP Funds.

Dated this 21st day of September, 2021

Introduced by: Law Enforcement, EMS, Judicial and Emergency Management Committee, Finance and Insurance Committee      Endorsement: Weaver, Allen, Rusch, Ashbeck, and Simon

Date Passed: Law Enforcement, EMS, Judicial and Emergency Management Committee July 14<sup>th</sup>, 2021 passed unanimously (4-0); Finance and Insurance Committee on August 6<sup>th</sup>, 2021 passed unanimously (5-0)

Fiscal Impact: An amount not to exceed \$175,000 from the CIP Fund

M/S Heller/Bialecki to adopt Resolution 2021-08-35. Discussion followed. Motion carried by a voice vote.

#### 2) Resolution 2021-09-38

Authorizing Signer - Health Department Contracts, Grants, and Memorandum Agreements

WHEREAS, the Lincoln County Health Department contracts with several different state and county governmental agencies as well as national, state and local organizations to fulfill program requirements and statutory mandates; and

WHEREAS, the Lincoln County Board of Health reviews these contracts and, based on program requirements, fiscal impact and other factors, recommends approval of contracts with the Wisconsin Department of Health Services, the Department of Agriculture, Trade and Consumer Protection, Wisconsin Department of Safety Professional Services, Merrill Area Public Schools,; and

WHEREAS, the Lincoln County Board of Health reviews grant applications and recommends approval of national, state and local grant applications that fulfill the mission of Health Department and are cost-neutral to Lincoln County; and

WHEREAS, the Lincoln County Board of Health reviews and recommends approval of memoranda of agreements to bill governmental Medicaid and Medicare entities as well as businesses for clinical services (vaccination/TB Skin Testing/well child exams) where costs are fully paid by the employer/entity; and

WHEREAS, the Lincoln County Health Department has numerous memorandum agreements with state and local agencies to coordinate public health resources and referrals in Lincoln County as authorized by the Board of Health; and

WHEREAS, a county signature is required to obtain funding from contracts, grants, and memorandum agreements,

NOW, THEREFORE BE IT RESOLVED, that the Health Department Health Officer/Director is authorized to execute such contracts, grants and memorandum agreements as authorized by Board of Health action.

Introduced by: Board of Health      Endorsed by: Committee Members: Mike Loka, Pat Voermans, Brenda Mueller, Sue Weith, and Dora Gorski. Additional endorsement Karry Johnson, Lincoln County Corporation Counsel.

Date Passed: August 25, 2021      Committee Vote: 5-0      Fiscal Impact: None

M/S Heller/Loka to adopt Resolution 2021-09-38. Discussion followed. Motion carried by a voice vote.

#### 3) Resolution 2021-09-39

Adopt a Tentative Supervisory District Plan

WHEREAS, sec. 59.10(3)(b), Stats., requires that within sixty (60) days of receipt of the population count by block as established in the decennial federal census of population, each board shall adopt and transmit to each municipal governing body in the county a county supervisory district plan; and

WHEREAS, such plan must set forth the number of supervisory districts and tentative boundaries; and

WHEREAS, the Lincoln County Ad hoc Redistricting Committee, having studied the data and after convening a public hearing as required, recommends adoption of the attached map.

NOW, THEREFORE BE IT RESOLVED, that upon the recommendation of the Ad hoc Redistricting Committee, the Lincoln County Board of Supervisors does hereby adopt the attached map as its' tentative Supervisory District Plan.

Dated this 21st day of September, 2021.

Introduced by: Ad hoc Redistricting Committee                      Endorsed by: Julie Allen, Hans Breitenmoser Jr., Don Friske,  
Paul Gilk, Kevin Koth, Greta Rusch, and Bob Weaver              Committee Action: 7 -0 on September 8, 2021.

Fiscal Impact: None

M/S Heller/Loka to adopt Resolution 2021-09-39. Motion carried by a voice vote.

B. 1) Ordinance 2021-09-706

AN ORDINANCE AMENDING THE GENERAL CODE OF THE COUNTY OF LINCOLN – CHAPTER 17, 17.1.12 AND 17.2.03, ZONING ORDINANCE AS A RESULT OF A COMPREHENSIVE PLAN AMENDMENT AND REZONING PETITION BY THE JAMES FRIEDLUND TRUST FOR PROPERTY IN THE TOWN OF BRADLEY.

The County Board of Supervisors of Lincoln County, Wisconsin, does hereby ordain:

Chapter 17.1.12, Lincoln County Code and the Planned Land Use Map (Map #4) of Volume 2 of the Lincoln County Comprehensive Plan dated 2001 shall be amended to change the planned land use category for the approximately .62 acres in Section 5, T35N-R6E, in the

Town of Bradley, located at N11980 County Road Y; tax pin# 00435060519978, from Planned Business to Rural Single Family Residential.

AND

Chapter 17.2.03, Lincoln County Code, is amended such that the approximately .62 acres in Section 5, T35N-R6E, in the Town of Bradley, located at N11980 County Road Y; tax pin# 00435060519978; will be rezoned from a Planned Business (PB) to a Rural Residential (RR3) zoning district.

Any areas designated as Wetlands on the Wisconsin Wetland Inventory Map will not be rezoned to upland.

This ordinance shall take effect following its passage and posting.

Dated: 9/21/21

Introduced by: Land Services Committee                      Endorsed by: Chris Heller, Bill Bialecki, Greta Rusch, Julie Allen,  
Elizabeth McCrank, Joshua Wendt and Hans Breitenmoser              Date Passed: 8-12-21      Committee Vote: 7-0

Fiscal Impact: None

M/S Heller/McCrank to adopt Ordinance 2021-07-706. Discussion followed. Motion carried by a voice vote.

2) Ordinance 2021-09-707

AN ORDINANCE AMENDING THE GENERAL CODE OF THE COUNTY OF LINCOLN – CHAPTER 17, 17.1.12 AND 17.2.03, ZONING ORDINANCE AS A RESULT OF A COMPREHENSIVE PLAN AMENDMENT AND REZONING PETITION BY THE JAMES BARTEL FOR PROPERTY IN THE TOWN OF SCOTT.

The County Board of Supervisors of Lincoln County, Wisconsin, does hereby ordain:

Chapter 17.1.12, Lincoln County Code and the Planned Land Use Map (Map #4) of Volume 2 of the Lincoln County Comprehensive Plan dated 2001 shall be amended to change the planned land use category for a portion of land approximately 1.17 acres in Section 32, T31N-R7E, in the

Town of Scott, tax pin# 02431073249982, from Planned Business to Rural Single Family Residential.

AND

Chapter 17.2.03, Lincoln County Code, is amended such that a portion of land approximately 1.17 acres in Section 32, T31N-R7E, in the Town of Scott, tax pin# 02431073249982; will be rezoned from a Planned Business (PB) to a Rural Residential (RR3) zoning district.

Any areas designated as Wetlands on the Wisconsin Wetland Inventory Map will not be rezoned to upland.

This ordinance shall take effect following its passage and posting.

Dated: 9/21/21

Introduced by: Land Services Committee                      Endorsed by: Chris Heller, Bill Bialecki, Greta Rusch, Julie Allen,  
Elizabeth McCrank and Hans Breitenmoser              Date Passed: 9-9-21      Committee Vote: 6-0

Fiscal Impact: None

M/S Heller/McCrank to adopt Ordinance 2021-09-707. Discussion followed. Motion carried by a voice vote.

3) Ordinance 2021-09-708

AN ORDINANCE AMENDING THE GENERAL CODE OF THE COUNTY OF LINCOLN – CHAPTER 17, 17.1.12 AND 17.2.03, ZONING ORDINANCE AS A RESULT OF A COMPREHENSIVE PLAN AMENDMENT AND REZONING PETITION BY DELORES COTTRELL (PETITIONER: KATHLEEN ELLIS) FOR PROPERTY IN THE TOWN OF MERRILL.

The County Board of Supervisors of Lincoln County, Wisconsin, does hereby ordain:

Chapter 17.1.12, Lincoln County Code and the Planned Land Use Map (Map #4) of Volume 2 of the Lincoln County Comprehensive Plan dated 2001 shall be amended to change the planned land use category for the approximately 7.2 acres in Section 31, T32N-R7E, in the

Town of Merrill, located at N2819 County Road K; tax pin# 01432073129976, from Mixed Residential to Crossroads Mixed Use.

AND

Chapter 17.2.03, Lincoln County Code, is amended such that the approximately 7.2 acres in Section 31, T32N-R7E, in the Town of Merrill, located at N2819 County Road K; tax pin# 01432073129976, will be rezoned from a Mobile Home Park (MH) to a Crossroads Mixed Use (CMU) zoning district.

Any areas designated as Wetlands on the Wisconsin Wetland Inventory Map will not be rezoned to upland.

This ordinance shall take effect following its passage and posting.

Dated: 9/21/21

Introduced by: Land Services Committee

Endorsed by: Chris Heller, Bill Bialecki, Greta Rusch, Julie Allen,

Elizabeth McCrank and Hans Breitenmoser

Date Passed: 9-9-21 Committee Vote: 6-0

Fiscal Impact: None

M/S Heller/McCrank to adopt Ordinance 2021-09-708. Discussion followed. Motion carried by a voice vote.

10. Reports of Claims: None.

11. Closed Session: 19.85(1)(g) Conferring with legal counsel for governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. A) *Opioid Litigation Update*.

M/S Heller/Peterson to go into close session and to include Corporation Counsel Johnson, County Clerk Marlowe, Admin. Coord. /HR Director Wylie and Supervisors. Roll call: unanimous 15-0.

12. Open Session: M/S Heller/Loka to go into open session. Roll call: unanimous 15-0.

13. M/S Heller/Ashbeck approve the mileage and per diem for this meeting. Motion carried by a voice vote.

14. Next County Board Meeting: Tuesday, October 19, 2021, at 6:00 p.m., at Lincoln County Service Center, 801 N Sales Street, Room 257, Merrill, WI 54452

15. M/S Heller/Ashbeck to adjourn. Motion carried by a voice vote. Meeting adjourned at 8:31 p.m.

STATE OF WISCONSIN)

) SS

COUNTY OF LINCOLN)

I, Christopher J Marlowe, County Clerk in and for said Lincoln County, Wisconsin do hereby certify the within and foregoing is a true and accurate recital of all proceedings by and before the Board of Supervisors at their regular meeting, September 21, 2021

Christopher J Marlowe, County Clerk



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LINCOLN COUNTY  
YEAR-TO-DATE BUDGET REPORT  
SEPTEMBER 2021 EXPENDITURE REPORT

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FOR 2021 09

JOURNAL DETAIL 2021 9 TO 2021 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND							
00 NON-DEPARTMENTAL	791,714	761,414	748,462.91	7,810.40	.00	12,951.09	98.3%
10 COUNTY BOARD	2,462,859	2,462,859	1,817,602.25	380,440.75	.00	645,256.75	73.8%
20 ADMINISTRATIVE PERSONNEL	222,045	222,045	136,916.34	15,962.53	.00	85,128.66	61.7%
21 CORPORATION COUNSEL	206,459	236,759	178,539.87	22,870.79	.00	58,219.13	75.4%
22 FINANCE DEPARTMENT	496,911	496,911	370,413.85	52,013.55	.00	126,497.15	74.5%
23 COUNTY CLERK	202,777	202,777	151,087.18	12,034.65	.00	51,689.82	74.5%
24 TREASURERS DEPARTMENT	179,747	179,747	151,405.88	29,940.94	.00	28,341.12	84.2%
25 INFORMATION TECHNOLOGY	914,147	914,147	635,946.80	35,959.43	.00	278,200.20	69.6%
26 MAINTENANCE DEPARTMENT	1,687,950	2,191,688	1,261,480.61	225,927.65	.00	930,207.39	57.6%
27 VETERANS DEPARTMENT	187,925	199,227	120,545.93	14,790.55	.00	78,681.07	60.5%
30 CLERK OF COURTS	523,882	531,360	329,786.88	27,896.51	.00	201,573.12	62.1%
31 CIRCUIT COURT (PROBATE)	358,595	358,595	250,656.67	24,460.41	.00	107,938.33	69.9%
32 FAMILY COURT COMMISSIONER	46,510	46,721	19,295.86	.00	.00	27,425.14	41.3%
33 DISTRICT ATTORNEYS OFFICE	294,424	294,424	192,604.79	19,989.09	.00	101,819.21	65.4%
41 LAND SERVICES DEPARTMENT	1,544,147	1,577,326	575,198.11	59,212.20	.00	1,002,127.89	36.5%
43 REGISTER OF DEEDS	255,390	255,390	180,909.04	17,671.43	.00	74,480.96	70.8%
44 UW EXTENSION	224,133	230,384	124,627.27	3,411.18	.00	105,756.73	54.1%
50 SHERIFFS DEPARTMENT	8,079,919	8,377,712	5,632,091.26	677,459.12	.00	2,745,620.74	67.2%
51 CORONERS DEPARTMENT	71,392	71,392	33,530.63	2,812.97	.00	37,861.37	47.0%
52 EMERGENCY MANAGEMENT	70,065	70,065	43,025.82	8,122.60	.00	27,039.18	61.4%
60 CHILD SUPPORT	303,710	303,710	196,435.44	19,159.32	.00	107,274.56	64.7%
TOTAL GENERAL FUND	19,124,701	19,984,653	13,150,563.39	1,657,946.07	.00	6,834,089.61	65.8%
0020 COUNTY ROADS FUND							
00 NON-DEPARTMENTAL	5,536,582	5,354,648	3,371,982.90	.00	.00	1,982,665.10	63.0%
TOTAL COUNTY ROADS FUND	5,536,582	5,354,648	3,371,982.90	.00	.00	1,982,665.10	63.0%
0021 JAIL ASSESSMENT FUND							
00 NON-DEPARTMENTAL	35,000	35,000	21,954.07	.00	.00	13,045.93	62.7%
TOTAL JAIL ASSESSMENT FUND	35,000	35,000	21,954.07	.00	.00	13,045.93	62.7%
0022 EMERGENCY MEDICAL FUND							





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LINCOLN COUNTY  
YEAR-TO-DATE BUDGET REPORT  
SEPTEMBER 2021 EXPENDITURE REPORT

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FOR 2021 09

JOURNAL DETAIL 2021 9 TO 2021 9

0022	EMERGENCY MEDICAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
00	NON-DEPARTMENTAL	2,353,477	2,353,477	1,514,258.51	5,093.38	.00	839,218.49	64.3%
	TOTAL EMERGENCY MEDICAL FUND	2,353,477	2,353,477	1,514,258.51	5,093.38	.00	839,218.49	64.3%
0023 HEALTH DEPARTMENT FUND								
00	NON-DEPARTMENTAL	1,068,699	1,068,699	829,770.97	98,287.62	.00	238,928.03	77.6%
	TOTAL HEALTH DEPARTMENT FUND	1,068,699	1,068,699	829,770.97	98,287.62	.00	238,928.03	77.6%
0024 SOCIAL SERVICES FUND								
00	NON-DEPARTMENTAL	2,699,731	2,699,731	1,936,551.23	136,533.09	.00	763,179.77	71.7%
	TOTAL SOCIAL SERVICES FUND	2,699,731	2,699,731	1,936,551.23	136,533.09	.00	763,179.77	71.7%
0030 DEBT SERVICE FUND								
00	NON-DEPARTMENTAL	4,197,250	4,197,250	1,096,225.00	68,500.00	.00	3,101,025.00	26.1%
	TOTAL DEBT SERVICE FUND	4,197,250	4,197,250	1,096,225.00	68,500.00	.00	3,101,025.00	26.1%
0050 DOG LICENSE FUND								
00	NON-DEPARTMENTAL	38,000	38,000	599.59	.00	.00	37,400.41	1.6%
	TOTAL DOG LICENSE FUND	38,000	38,000	599.59	.00	.00	37,400.41	1.6%
0051 SEC 125 BENEFIT FUND								
00	NON-DEPARTMENTAL	0	0	1,664.93	.00	.00	-1,664.93	100.0%
	TOTAL SEC 125 BENEFIT FUND	0	0	1,664.93	.00	.00	-1,664.93	100.0%
0053 DELINQUENT SPECIALS FUND								

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LINCOLN COUNTY  
YEAR-TO-DATE BUDGET REPORT  
SEPTEMBER 2021 EXPENDITURE REPORT

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FOR 2021 09

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0053	DELINQUENT SPECIALS FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
00	NON-DEPARTMENTAL	0	0	10,903.60	.00	.00	-10,903.60	100.0%
	TOTAL DELINQUENT SPECIALS FUND	0	0	10,903.60	.00	.00	-10,903.60	100.0%
0060 SOLID WASTE FUND								
00	NON-DEPARTMENTAL	2,195,861	2,195,861	881,305.91	40,456.23	.00	1,314,555.09	40.1%
	TOTAL SOLID WASTE FUND	2,195,861	2,195,861	881,305.91	40,456.23	.00	1,314,555.09	40.1%
0062 FORESTRY								
00	NON-DEPARTMENTAL	1,496,532	1,550,832	660,884.52	56,585.29	.00	889,947.48	42.6%
	TOTAL FORESTRY	1,496,532	1,550,832	660,884.52	56,585.29	.00	889,947.48	42.6%
0070 HIGHWAY FUND								
00	NON-DEPARTMENTAL	9,182,406	9,182,406	6,137,502.96	832,379.29	.00	3,044,903.04	66.8%
	TOTAL HIGHWAY FUND	9,182,406	9,182,406	6,137,502.96	832,379.29	.00	3,044,903.04	66.8%
0071 SELF FUNDED HEALTH INSURANCE								
00	NON-DEPARTMENTAL	0	0	2,507,218.10	3,357.73	.00	-2,507,218.10	100.0%
	TOTAL SELF FUNDED HEALTH INSURANC	0	0	2,507,218.10	3,357.73	.00	-2,507,218.10	100.0%
	GRAND TOTAL	47,928,239	48,660,557	32,121,385.68	2,899,138.70	.00	16,539,171.32	66.0%

\*\* END OF REPORT - Generated by Dan Leydet \*\*

**2022**

**PRELIMINARY BUDGET**

**PROPOSAL**

**OCTOBER 19, 2021  
COUNTY BOARD REVIEW**

**Lincoln County  
Consolidated County Tax Levy  
2021-2022  
Comparison**

Department	2017 Proposed Levy	2018 Proposed Levy	2019 Proposed Levy	2020 Proposed Levy	2021 Proposed Levy	2022 Proposed Levy	% Increase (-)Decrease) 2021/2022	\$ Increase (-)Decrease) 2021/2022
<b>General Fund:</b>								
County Board	\$ 1,598,921	\$ 1,590,139	\$ 1,594,373	\$ 2,032,479	\$ 2,173,010	\$ 2,177,608	0.21%	4,598
Administration	266,925	269,067	276,495	285,608	222,045	211,792	-4.62%	(10,253)
Corporation Counsel	132,970	189,029	194,476	198,401	206,459	188,559	-8.67%	(17,900)
Finance Department	440,513	452,470	466,289	466,549	496,661	505,257	1.73%	8,596
County Clerk	166,292	173,884	170,471	185,351	175,077	187,892	7.32%	12,815
Treasurer	152,860	155,118	159,666	163,693	179,717	192,930	7.35%	13,213
Computer Services	711,577	718,071	737,220	752,632	782,922	757,102	-3.30%	(25,820)
Maintenance	769,147	784,137	768,128	1,104,886	1,247,150	1,336,308	7.15%	89,158
Veterans Service	155,263	154,708	161,413	166,395	177,925	185,253	4.12%	7,328
Clerk of Courts	319,266	303,177	278,905	242,219	242,295	226,528	-6.51%	(15,767)
Circuit Court	201,416	205,745	219,581	256,576	274,985	274,080	-0.33%	(905)
Family Court Commissioner	22,600	22,600	22,600	22,600	29,560	29,560	0.00%	0
District Attorney	176,636	188,361	195,149	198,483	208,936	216,195	3.47%	7,259
Victim Witness	29,591	34,247	38,269	38,788	40,244	43,529	8.16%	3,285
Land Services	741,007	741,232	761,029	776,960	710,594	680,121	-4.29%	(30,473)
Register of Deeds	17,658	11,512	18,491	12,755	12,380	10,906	-11.91%	(1,474)
U.W. Extension	211,113	204,687	166,187	165,843	166,692	172,684	3.59%	5,992
Sheriff	5,810,082	6,153,796	6,264,975	6,226,307	6,566,718	6,783,842	3.31%	217,124
Coroner	41,053	43,035	44,986	48,934	54,392	57,714	6.11%	3,322
Emergency Management	27,772	30,815	29,100	21,630	18,665	26,831	43.75%	8,166
Child Support	29,719	29,719	29,404	29,518	29,518	29,518	0.00%	-
Non-Departmental Expenses	1,009,976	583,308	1,079,714	838,148	791,714	832,814	5.19%	41,100
Non-Departmental Revenues	(4,756,432)	(4,488,941)	(5,204,576)	(5,294,183)	(5,625,434)	(5,803,773)	3.17%	(178,339)
<b>Total General Fund</b>	<b>8,275,925</b>	<b>8,549,916</b>	<b>8,472,345</b>	<b>8,940,572</b>	<b>9,182,225</b>	<b>9,323,250</b>	<b>1.54%</b>	<b>141,025</b>
County Roads Fund	2,266,753	2,107,576	2,112,076	2,186,753	2,186,753	2,180,427	-0.29%	(6,326)
Jail Assessment Fund	-	-	-	-	-	-	-	-
Emergency Medical	868,094	984,115	1,000,323	1,023,779	1,317,477	1,299,306	-1.38%	(18,171)
Health Department (Nursing)	549,481	551,973	550,016	539,318	580,524	570,866	-1.66%	(9,658)
Social Services	522,885	600,450	843,794	866,230	698,102	687,685	-1.49%	(10,417)
Debt Service Funds	892,995	839,050	1,089,875	1,148,250	965,200	988,400	2.40%	23,200
Solid Waste	0	0	0	0	0	0	0	-
Dog License Fund	0	0	0	0	0	0	0	-
Forestry	0	0	0	0	0	0	0	-
<b>Total</b>	<b>14,008,889</b>	<b>14,190,022</b>	<b>14,509,244</b>	<b>14,704,902</b>	<b>14,930,281</b>	<b>15,049,934</b>	<b>0.80%</b>	<b>119,653</b>

**LINCOLN COUNTY  
2022 PROPOSED BUDGET SUMMARY  
ALL FUNDS**

**Grand Total**

<b>Account Description</b>	<b>2020 Budget Amount</b>	<b>2021 Budget Amount</b>	<b>2022 Budget Amount</b>
<b>Revenues</b>			
Tax Levy	\$ 14,704,902	\$ 14,930,281	\$ 15,049,934
Other Taxes	3,453,883	3,609,383	3,918,678
Intergovernmental Revenue	5,424,616	5,860,127	6,383,822
Licenses and permits	167,350	175,450	156,850
Fines, Forfeits and penalties	161,900	167,100	171,638
Public charges for services	5,530,366	6,524,196	6,549,254
Intergovernmental Charges for Services	7,386,549	9,675,725	9,495,131
Miscellaneous	647,084	859,800	806,600
<b>Total Revenues</b>	<b>\$ 37,476,650</b>	<b>\$ 41,802,062</b>	<b>\$ 42,531,907</b>
<b>Fund Balance Applied</b>	<b>2,505,459</b>	<b>2,887,467</b>	<b>2,901,701</b>
<b>Other Financing Sources</b>	<b>526,045</b>	<b>3,238,710</b>	<b>526,045</b>
<b>Total Revenues/Fund Bal Appld/Other Src</b>	<b>\$ 40,508,154</b>	<b>\$ 47,928,239</b>	<b>\$ 45,959,653</b>
<b>Expenditures</b>			
General Government	\$ 5,748,836	\$ 6,433,375	\$ 6,603,548
Public Safety	9,771,214	10,063,111	10,630,801
Public Works	13,489,732	16,714,849	16,450,943
Health and Human Services	5,626,553	5,932,925	6,053,656
Culture and recreation	852,814	887,045	998,617
Conservation and development	2,020,776	2,070,624	2,136,343
Capital Outlay	35,000	191,000	225,000
Capital Improvement Plan	835,000	399,350	315,000
Debt Service	1,150,250	4,197,250	1,619,700
Contingency Fund	451,934	400,000	400,000
<b>Total Expenditures</b>	<b>\$ 39,982,109</b>	<b>\$ 47,289,529</b>	<b>\$ 45,433,608</b>
<b>Other Financing Uses</b>	<b>526,045</b>	<b>638,710</b>	<b>526,045</b>
<b>Total Expenditures/Principal Repayment</b>	<b>\$ 40,508,154</b>	<b>\$ 47,928,239</b>	<b>\$ 45,959,653</b>

Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

General Fund Totals

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 8,940,572	\$ 9,182,225	\$ 9,182,225	\$ 9,323,250	1.54%
Other Taxes	3,087,395	3,049,383	1,638,050	3,358,678	10.14%
Intergovernmental Revenues	2,603,332	2,137,806	439,717	2,126,889	-0.51%
Licenses and permits	179,883	133,950	98,298	128,850	-3.81%
Fines, Forfeits and penalties	131,125	132,100	60,696	136,638	3.44%
Intergovernmental Charges for Services	229,495	187,719	62,517	197,019	4.95%
Public charges for services	1,706,921	2,132,850	719,131	2,219,637	4.07%
Miscellaneous	448,863	520,200	78,066	519,700	-0.10%
<b>Total Revenues</b>	<b>17,327,586</b>	<b>17,476,233</b>	<b>12,278,699</b>	<b>18,010,661</b>	<b>3.06%</b>
<b>Fund Balance Applied</b>	<b>-</b>	<b>2,069,710</b>	<b>-</b>	<b>1,460,838</b>	<b>-29.42%</b>
<b>Other Financing Sources</b>	<b>1,577,385</b>	<b>388,710</b>	<b>-</b>	<b>276,045</b>	<b>-28.98%</b>
<b>Total Revenues/Fund Bal Appld/Other Srcs</b>	<b>\$ 18,904,971</b>	<b>\$ 19,934,653</b>	<b>\$ 12,278,699</b>	<b>\$ 19,747,544</b>	<b>-0.94%</b>
<b>Expenditures</b>					
General Government					
Legislative	\$ 91,782	\$ 113,401	\$ 51,982	\$ 110,655	-2.42%
Judicial	1,146,595	1,302,492	533,224	1,308,300	0.45%
Legal	191,262	236,759	130,530	197,559	-16.56%
General Administration	1,482,399	1,284,369	663,806	1,292,011	0.60%
Financial Administration	633,031	683,658	311,109	705,967	3.26%
General Buildings and Plant	1,415,493	1,640,015	647,626	1,727,108	5.31%
Property Records and Control	644,792	1,108,542	298,100	1,114,348	0.52%
Other Government	180,861	123,000	700,761	147,600	20.00%
Public Safety	7,431,790	8,157,777	3,531,358	8,295,495	1.69%
Health and Human Services	1,866,234	2,137,797	820,731	2,002,389	-6.33%
Culture and recreation	845,436	893,296	441,818	998,617	11.79%
Conservation and development	651,956	777,174	240,797	692,495	-10.90%
Capital Outlay	-	305,561	57,864	190,000	-37.82%
Capital Improvement Plan	405,386	551,112	52,825	315,000	-42.84%
Contingency Fund	-	369,700	-	400,000	8.20%
<b>Total Expenditures</b>	<b>16,987,017</b>	<b>19,684,653</b>	<b>8,482,530</b>	<b>19,497,544</b>	<b>-0.95%</b>
<b>Other Financing Uses</b>	<b>2,277,645</b>	<b>250,000</b>	<b>-</b>	<b>250,000</b>	<b>0.00%</b>
<b>Total Expenditures &amp; Other Finance Uses</b>	<b>\$ 19,264,662</b>	<b>\$ 19,934,653</b>	<b>\$ 8,482,530</b>	<b>\$ 19,747,544</b>	<b>-0.94%</b>

Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

00 Non-Departmental - Dan Leydet

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$(4,460,267)	\$(4,864,020)	\$(4,864,020)	\$(4,970,959)	2.20%
Other Taxes	2,998,640	2,974,383	1,591,011	3,283,678	10.40%
Intergovernmental Revenues	1,276,151	1,217,986	-	1,220,216	0.18%
Public charges for services	354,480	525,000	220,658	515,000	-1.90%
Miscellaneous	208,428	270,400	5,137	270,400	0.00%
<b>Total Revenues</b>	<b>377,432</b>	<b>123,749</b>	<b>(3,047,213)</b>	<b>318,335</b>	<b>157.24%</b>
<b>Fund Balance Applied</b>	<b>-</b>	<b>325,000</b>	<b>-</b>	<b>314,479</b>	<b>-3.24%</b>
<b>Total Other Financing Sources</b>	<b>1,542,044</b>	<b>312,665</b>	<b>-</b>	<b>200,000</b>	<b>-36.03%</b>
<b>Total Non-Departmental Revenue</b>	<b>\$ 1,919,476</b>	<b>\$ 761,414</b>	<b>\$(3,047,213)</b>	<b>\$ 832,814</b>	<b>9.38%</b>
<b>Expenditures</b>					
General Government					
General Administration	\$ 63,692	\$ 10,400	\$ 22,342	\$ 26,400	153.85%
Financial	3,016	7,000	10,207	7,500	7.14%
Other government	180,861	123,000	700,761	147,600	20.00%
Health and Human Services	1,313	1,314	1,313	1,314	0.00%
Contingency Fund	-	369,700	-	400,000	8.20%
<b>Total Expenditures</b>	<b>248,882</b>	<b>511,414</b>	<b>734,623</b>	<b>582,814</b>	<b>13.96%</b>
<b>Other Financing Uses</b>					
Transfer out	2,277,645	250,000	-	250,000	0.00%
<b>Total Expend &amp; Other Finance Uses</b>	<b>\$ 2,526,527</b>	<b>\$ 761,414</b>	<b>\$ 734,623</b>	<b>\$ 832,814</b>	<b>9.38%</b>

Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

10 County Board - Chris Marlowe

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$2,032,479	\$2,173,010	\$2,173,010	\$2,177,608	0.21%
<b>Total Revenues</b>	<b>\$2,032,479</b>	<b>\$2,173,010</b>	<b>\$2,173,010</b>	<b>\$2,177,608</b>	<b>0.21%</b>
<b>Fund Balance Applied</b>					
	-	289,849	-	289,849	0.00%
<b>Total Revenues &amp; Fund Bal Appl</b>	<b>\$2,032,479</b>	<b>\$2,462,859</b>	<b>\$2,173,010</b>	<b>\$2,467,457</b>	<b>0.19%</b>
<b>Expenditures</b>					
Payroll	\$ 52,150	\$ 62,000	\$ 19,902	\$ 60,088	-3.08%
General Government-Legislative	39,632	51,401	32,080	50,567	-1.62%
Health & Human Services	1,421,889	1,633,546	615,660	1,521,168	-6.88%
Culture, Recreation & Education	647,528	662,912	338,904	782,634	18.06%
Conservation & development	53,000	53,000	30,500	53,000	0.00%
<b>Total Expenditures</b>	<b>\$2,214,199</b>	<b>\$2,462,859</b>	<b>\$1,037,045</b>	<b>\$2,467,457</b>	<b>0.19%</b>



Lincoln County  
 General Fund Departments  
 2022 Proposed Budget Summary

20 Administration Department -Cate Wylie

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 285,608	\$ 222,045	\$ 222,045	\$ 211,792	-4.62%
Public Charges for Services	-	-	14	-	-
<b>Total Revenues</b>	<b>\$ 285,608</b>	<b>\$ 222,045</b>	<b>\$ 222,059</b>	<b>\$ 211,792</b>	<b>-4.62%</b>
<b>Expenditures</b>					
Payroll	\$ 203,946	\$ 194,795	\$ 83,619	\$ 183,242	-5.93%
General Government-Gen Admin	3,922	27,250	2,282	28,550	4.77%
<b>Total Expenditures</b>	<b>\$ 207,868</b>	<b>\$ 222,045</b>	<b>\$ 85,901</b>	<b>\$ 211,792</b>	<b>-4.62%</b>

Lincoln County  
 General Fund Departments  
 2022 Proposed Budget Summary

21 Corporation Counsel - Karry Johnson

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 198,401	\$ 236,759	\$ 236,759	\$ 188,559	-20.36%
Intergovernmental Revenues	-	-	-	9,000	100%
<b>Total Revenues</b>	<b>\$ 198,401</b>	<b>\$ 236,759</b>	<b>\$ 236,759</b>	<b>\$ 197,559</b>	<b>-16.56%</b>
<b>Expenditures</b>					
Payroll	\$ 136,392	\$ 177,109	\$ 104,314	\$ 135,409	-23.54%
General Government-Legal	54,870	59,650	26,216	62,150	4.19%
<b>Total Expenditures</b>	<b>\$ 191,262</b>	<b>\$ 236,759</b>	<b>\$ 130,530</b>	<b>\$ 197,559</b>	<b>-16.56%</b>

Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

22 Finance - Dan Leydet

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 470,781	\$ 496,661	\$ 496,661	\$ 505,257	6.45%
Public Charges for Services	30	250	15	250	0.00%
<b>Total Revenues</b>	<b>\$ 470,811</b>	<b>\$ 496,911</b>	<b>\$ 496,676</b>	<b>\$ 505,507</b>	<b>6.45%</b>
<b>Expenditures</b>					
Payroll	\$ 433,806	\$ 463,711	\$ 210,114	\$ 467,307	6.64%
General Government-Financial Admin	37,341	33,200	1,872	38,200	3.91%
<b>Total Expenditures</b>	<b>\$ 471,147</b>	<b>\$ 496,911</b>	<b>\$ 211,986</b>	<b>\$ 505,507</b>	<b>6.45%</b>

Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

23 County Clerk - Chris Marlowe

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 185,351	\$ 175,077	\$ 175,077	\$ 187,892	7.32%
Intergovernmental revenues	5,305	-	-	-	-
Licenses and permits	6,013	7,700	2,553	7,600	-1.30%
Intergovernmental charges	36,153	20,000	-	29,000	45.00%
Public charges for services	1,080	-	2,298	1,000	100%
<b>Total Revenues</b>	<b>\$ 233,902</b>	<b>\$ 202,777</b>	<b>\$ 179,928</b>	<b>\$ 225,492</b>	<b>11.20%</b>

<b>Expenditures</b>					
Payroll	\$ 149,362	\$ 159,127	\$ 75,291	\$ 157,542	-1.00%
General Government-General Admin	62,976	43,650	35,542	67,950	55.67%
<b>Total Expenditures</b>	<b>\$ 212,338</b>	<b>\$ 202,777</b>	<b>\$ 110,833</b>	<b>\$ 225,492</b>	<b>11.20%</b>

Lincoln County  
 General Fund Departments  
 2022 Proposed Budget Summary

24 Treasurer - Robbin Gigl

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 163,693	\$ 179,717	\$ 179,717	\$ 192,930	7.35%
Intergovernmental Revenue	8	-	-	-	-
Public Charges for Services	77	30	35	30	0.00%
<b>Total Revenues</b>	<b>\$ 163,778</b>	<b>\$ 179,747</b>	<b>\$ 179,752</b>	<b>\$ 192,960</b>	<b>7.35%</b>
<b>Expenditures</b>					
Payroll	\$ 154,568	\$ 168,722	\$ 86,970	\$ 181,935	7.83%
General Government-Financial Admin	4,300	11,025	1,947	11,025	0.00%
<b>Total Expenditures</b>	<b>\$ 158,868</b>	<b>\$ 179,747</b>	<b>\$ 88,917</b>	<b>\$ 192,960</b>	<b>7.35%</b>

Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

25 Information Technology - Cate Wylie

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 752,632	\$ 782,922	\$ 782,922	\$ 757,102	-3.30%
Intergovernmental revenue	170,978	-	-	-	-
Public charges for services	66,225	66,225	-	66,225	0.00%
Intergovernmental charges	29,139	-	-	-	-
<b>Total Revenues</b>	<b>\$ 1,018,974</b>	<b>\$ 849,147</b>	<b>\$ 782,922</b>	<b>\$ 823,327</b>	<b>-3.04%</b>
<b>Fund Balance Applied</b>	-	65,000	-	5,000	-92.31%
<b>Total Revenues and Fund Bal Applied</b>	<b>\$ 1,018,974</b>	<b>\$ 914,147</b>	<b>\$ 782,922</b>	<b>\$ 828,327</b>	<b>-9.39%</b>
<b>Expenditures</b>					
Payroll	\$ 490,091	\$ 521,014	\$ 222,420	\$ 441,767	-15.21%
General Government-Gen Admin	508,410	328,133	222,310	386,560	17.81%
Capital Improvement Plan	114,047	65,000	-	-	-100.00%
<b>Total Expenditures</b>	<b>\$ 1,112,548</b>	<b>\$ 914,147</b>	<b>\$ 444,730</b>	<b>\$ 828,327</b>	<b>-9.39%</b>

Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

26 Maintenance - Patrick Gierl

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Amount	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 1,104,886	\$ 1,247,150	\$ 1,247,150	\$ 1,336,308	7.15%
Intergovernmental revenue	17,872	-	-	-	-
Public charges for service	124,552	231,000	25,833	231,000	0.00%
Intergovernmental charges	1,943	-	249	-	-
Miscellaneous Revenues	150,315	159,800	30,101	159,800	0.00%
<b>Total Revenues</b>	<b>1,399,568</b>	<b>1,637,950</b>	<b>1,303,333</b>	<b>1,727,108</b>	<b>5.44%</b>
<b>Fund Balance Applied</b>	<b>-</b>	<b>503,738</b>	<b>-</b>	<b>315,000</b>	<b>-37.47%</b>
<b>Total Revenues &amp; Fund Bal Applied</b>	<b>\$ 1,399,568</b>	<b>\$ 2,141,688</b>	<b>\$ 1,303,333</b>	<b>\$ 2,042,108</b>	<b>-4.65%</b>
<b>Expenditures</b>					
Payroll	\$ 641,287	\$ 707,000	\$ 295,534	\$ 825,208	16.72%
General Govt-Gen Buildngs/Plant	774,206	933,015	352,092	901,900	-3.33%
Capital Outlay	-	15,561	19,008	-	-100.00%
Capital Improvement Plan	185,021	486,112	52,825	315,000	-35.20%
<b>Total Expenditures</b>	<b>\$ 1,600,514</b>	<b>\$ 2,141,688</b>	<b>\$ 719,459</b>	<b>\$ 2,042,108</b>	<b>-4.65%</b>

Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

27 Veterans' Services - Richard Wolf

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 166,395	\$ 177,925	\$ 177,925	\$ 185,253	4.12%
Intergovernmental Revenues	10,000	10,000	10,000	10,000	0.00%
Miscellaneous Revenues	145	-	100	-	0.00%
<b>Total Revenues</b>	<b>\$ 176,540</b>	<b>\$ 187,925</b>	<b>\$ 188,025</b>	<b>\$ 195,253</b>	<b>3.90%</b>
<b>Fund Balance Applied</b>					
	-	11,302	-	-	-100.00%
<b>Total Revenues and Fund Bal A</b>	<b>\$ 176,540</b>	<b>\$ 199,227</b>	<b>\$ 188,025</b>	<b>\$ 195,253</b>	<b>-1.99%</b>
<b>Expenditures</b>					
Payroll	\$ 154,123	\$ 175,475	\$ 71,047	\$ 182,803	4.18%
Health and Human Services	6,307	23,752	2,299	12,450	-47.58%
<b>Total Expenditures</b>	<b>\$ 160,430</b>	<b>\$ 199,227</b>	<b>\$ 73,345</b>	<b>\$ 195,253</b>	<b>-1.99%</b>



Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

30 Clerk of Courts - Thomas Barker

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Amount	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 242,219	\$ 242,295	\$ 242,295	\$ 226,528	-6.51%
Intergovernmental Revenues	94,153	87,987	47,580	94,987	7.96%
Fines, Forfeits and penalties	127,512	131,900	59,657	134,900	2.27%
Public charges for services	42,226	55,000	19,945	55,000	0.00%
Intergovernmental charges	5,523	2,200	3,752	2,200	0.00%
Miscellaneous	2,131	4,500	55	4,500	0.00%
<b>Total Revenues</b>	<b>\$ 513,764</b>	<b>\$ 523,882</b>	<b>\$ 373,284</b>	<b>\$ 518,115</b>	<b>-1.10%</b>
<b>Fund Balance Applied</b>	-	7,478	-	-	-100.00%
<b>Total Revenues and Fund Bal Applie</b>	<b>\$ 513,764</b>	<b>\$ 531,360</b>	<b>\$ 373,284</b>	<b>\$ 518,115</b>	<b>-2.49%</b>
<b>Expenditures</b>					
Payroll	\$ 459,850	\$ 506,227	\$ 213,230	\$ 502,460	-0.74%
General Government-Judicial	25,312	25,133	(5,187)	15,655	-37.71%
<b>Total Expenditures</b>	<b>\$ 485,162</b>	<b>\$ 531,360</b>	<b>\$ 208,044</b>	<b>\$ 518,115</b>	<b>-2.49%</b>

Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

31 Circuit Court - Becky Byer

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Amount	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 256,576	\$ 274,985	\$ 274,985	\$ 274,080	-0.33%
Intergovernmental Revenues	78,976	73,132	39,471	75,606	3.38%
Fines, Forfeits and penalties	3,613	200	1,039	1,738	769.00%
Public charges for services	9,298	10,278	4,296	12,569	22.29%
<b>Total Revenues</b>	<b>\$ 348,463</b>	<b>\$ 358,595</b>	<b>\$ 319,791</b>	<b>\$ 363,993</b>	<b>1.51%</b>
<b>Expenditures</b>					
Payroll	\$ 269,518	\$ 294,595	\$ 133,250	\$ 306,426	4.02%
General Government-Judicial	54,527	64,000	33,054	57,567	-10.05%
<b>Total Expenditures</b>	<b>\$ 324,045</b>	<b>\$ 358,595</b>	<b>\$ 166,304</b>	<b>\$ 363,993</b>	<b>1.51%</b>

Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

32 Family Court Commissioner - Thomas Barker

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 22,600	\$ 29,560	\$ 29,560	\$ 29,560	0.00%
Intergovernmental Revenues	932	900	218	900	0.00%
Licenses & permits	2,380	3,250	960	3,250	0.00%
Public charges for services	3,080	2,800	1,100	2,800	0.00%
<b>Total Revenues</b>	<b>\$ 28,992</b>	<b>\$ 36,510</b>	<b>\$ 31,838</b>	<b>\$ 36,510</b>	<b>0.00%</b>
<b>Fund Balance Applied</b>	-	10,211	-	10,000	-2.07%
<b>Total Revenues and Fund Bal Applied</b>	<b>\$ 28,992</b>	<b>\$ 46,721</b>	<b>\$ 31,838</b>	<b>\$ 46,510</b>	<b>-0.45%</b>
<b>Expenditures</b>					
General Government-Judicial	\$ 22,429	\$ 46,721	\$ 13,482	\$ 46,510	-0.45%
<b>Total Expenditures</b>	<b>\$ 22,429</b>	<b>\$ 46,721</b>	<b>\$ 13,482</b>	<b>\$ 46,510</b>	<b>-0.45%</b>

Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

33 District Attorney - Galen Bayne-Allison

Account Description	2020 Actual Amount	2021 Modifed Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 198,483	\$ 208,936	\$ 208,936	\$ 216,195	3.47%
Public charges for services	6,022	5,000	2,421	5,000	0.00%
<b>Total Revenues</b>	<b>\$ 204,505</b>	<b>\$ 213,936</b>	<b>\$ 211,357</b>	<b>\$ 221,195</b>	<b>3.39%</b>
<b>Expenditures</b>					
Payroll	\$ 170,571	\$ 181,436	\$ 81,751	\$ 188,695	4.00%
General Government-Legal	12,661	32,500	5,470	32,500	0.00%
<b>Total Expenditures</b>	<b>\$ 183,232</b>	<b>\$ 213,936</b>	<b>\$ 87,221</b>	<b>\$ 221,195</b>	<b>3.39%</b>

Lincoln County  
 General Fund Departments  
 2022 Proposed Budget Summary

33 Victim/Witness - Galen Bayne-Allison

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 38,788	\$ 40,244	\$ 40,244	\$ 43,529	8.16%
Intergovernmental Revenues	27,695	40,244	-	40,244	0.00%
<b>Total Revenues</b>	<b>\$ 66,483</b>	<b>\$ 80,488</b>	<b>\$ 40,244</b>	<b>\$ 83,773</b>	<b>4.08%</b>
<b>Expenditures</b>					
Payroll	\$ 71,963	\$ 75,913	\$ 34,029	\$ 78,898	3.93%
General Government-Legal	1,968	4,575	1,241	4,875	6.56%
<b>Total Expenditures</b>	<b>\$ 73,931</b>	<b>\$ 80,488</b>	<b>\$ 35,270</b>	<b>\$ 83,773</b>	<b>4.08%</b>

LINCOLN COUNTY  
GENERAL FUND DEPARTMENTS  
2022 PROPOSED BUDGET SUMMARY

41 Land Services - Mike Huth

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	776,960	710,594	710,594	680,121	-4.29%
Intergovernmental Revenues	265,643	326,000	241,760	322,000	-1.23%
Licenses and permits	171,490	123,000	94,785	118,000	-4.07%
Public charges for services	64,490	46,700	46,265	51,700	10.71%
Intergovernmental Charges	2,198	1,200	22,358	1,200	0.00%
<b>Total Revenues</b>	<b>1,280,781</b>	<b>1,207,494</b>	<b>1,115,763</b>	<b>1,173,021</b>	<b>-2.85%</b>
<b>Fund Balance Applied</b>	-	369,832	-	314,911	-15%
<b>Total Revenues and Fund Bal Applied</b>	<b>\$ 1,280,781</b>	<b>\$ 1,577,326</b>	<b>\$ 1,115,763</b>	<b>\$ 1,487,932</b>	<b>-5.67%</b>
<b>Expenditures</b>					
Payroll-Property Records & Control	275,205	322,215	126,977	336,341	4.38%
Payroll Conservation & Development	483,524	539,102	180,334	467,295	-13.32%
General Government	134,114	530,937	48,792	512,096	-3.55%
Conservation & Development	115,432	185,072	29,962	172,200	-6.96%
<b>Total Expenditures</b>	<b>\$ 1,008,275</b>	<b>\$ 1,577,326</b>	<b>\$ 386,065</b>	<b>\$ 1,487,932</b>	<b>-5.67%</b>

Lincoln County  
 General Fund Departments  
 2022 Proposed Budget Summary

43 Register of Deeds - Sarah Koss

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 12,755	\$ 12,380	\$ 12,380	\$ 10,906	-11.91%
Other Taxes	88,755	75,000	47,039	75,000	0.00%
Public charges for services	191,439	168,010	99,576	180,005	7.14%
<b>Total Revenues</b>	<b>\$ 292,949</b>	<b>\$ 255,390</b>	<b>\$ 158,995</b>	<b>\$ 265,911</b>	<b>4.12%</b>
<b>Expenditures</b>					
Payroll	\$ 209,166	\$ 229,840	\$ 108,546	\$ 231,461	0.71%
General Government-Property Rec/Con	26,307	25,550	13,786	34,450	34.83%
<b>Total Expenditures</b>	<b>\$ 235,473</b>	<b>\$ 255,390</b>	<b>\$ 122,331</b>	<b>\$ 265,911</b>	<b>4.12%</b>

Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

44 U.W. Extension - Art Lersch

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 165,843	\$ 166,692	\$ 166,692	\$ 172,684	3.59%
Intergovernmental Revenues	1,420	3,085	2,073	1,500	-51.38%
Public Charges for Services	3,925	14,400	1,014	7,700	-46.53%
Intergovernmental Charges	1,000	2,200	2,500	2,500	13.64%
Miscellaneous revenue	36,826	10,500	37,216	10,000	-4.76%
<b>Total Revenues</b>	<b>209,014</b>	<b>196,877</b>	<b>209,495</b>	<b>194,384</b>	<b>-1.27%</b>
<b>Fund Balance Applied</b>	-	33,507	-	21,599	-35.54%
<b>Total Revenues and Fund Bal Applied</b>	<b>\$ 209,014</b>	<b>\$ 230,384</b>	<b>\$ 209,495</b>	<b>\$ 215,983</b>	<b>-6.25%</b>
<b>Expenditures</b>					
Payroll	\$ 56,577	\$ 59,333	\$ 18,282	\$ 63,034	6.24%
Culture, Recreation, & Education-Educ	141,331	171,051	84,632	152,949	-10.58%
<b>Total Expenditures</b>	<b>\$ 197,908</b>	<b>\$ 230,384</b>	<b>\$ 102,914</b>	<b>\$ 215,983</b>	<b>-6.25%</b>



**Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary**

50 Sheriff - Ken Schneider

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 6,226,307	\$ 6,566,718	\$ 6,566,718	\$ 6,783,842	3.31%
Intergovernmental Revenues	217,709	58,280	(4,030)	57,000	-2.20%
Public charges for services	801,563	985,757	285,948	1,068,958	8.44%
Intergovernmental Charges for Services	153,539	162,119	33,657	162,119	0.00%
Miscellaneous	51,018	75,000	5,556	75,000	0.00%
<b>Total Revenues</b>	<b>7,450,136</b>	<b>7,847,874</b>	<b>6,887,849</b>	<b>8,146,919</b>	<b>3.81%</b>
<b>Fund Balance Applied</b>	-	453,793	-	190,000	-58.13%
<b>Other Financing Sources</b>	35,341	76,045	-	76,045	0.00%
<b>Total Revenues, Fund Bal and Transfer</b>	<b>\$ 7,485,477</b>	<b>\$ 8,377,712</b>	<b>\$ 6,887,849</b>	<b>\$ 8,412,964</b>	<b>0.42%</b>
<b>Expenditures</b>					
Payroll	\$ 5,926,566	\$ 6,036,344	\$ 2,635,937	\$ 6,241,872	3.40%
Public Safety-Law Enforcement	1,436,751	2,051,368	868,518	1,981,092	-3.43%
Capital Outlay	-	290,000	38,857	190,000	0.00%
Capital Improvement Plan	106,318	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 7,469,635</b>	<b>\$ 8,377,712</b>	<b>\$ 3,543,312</b>	<b>\$ 8,412,964</b>	<b>0.42%</b>

Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

51 Coroner - Paul Proulx

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 48,934	\$ 54,392	\$ 54,392	\$ 57,714	6.11%
Intergovernmental Revenue	35	-	-	-	-
Public Charges for Service	32,750	17,000	6,305	17,000	0.00%
<b>Total Revenues</b>	<b>\$ 81,719</b>	<b>\$ 71,392</b>	<b>\$ 60,697</b>	<b>\$ 74,714</b>	<b>4.65%</b>
<b>Expenditures</b>					
Payroll	\$ 36,775	\$ 40,142	\$ 14,850	\$ 42,464	5.78%
General Government-Judicial	21,021	31,250	8,053	32,250	3.20%
<b>Total Expenditures</b>	<b>\$ 57,796</b>	<b>\$ 71,392</b>	<b>\$ 22,903</b>	<b>\$ 74,714</b>	<b>4.65%</b>

Lincoln County  
 General Fund Departments  
 2022 Proposed Budget Summary

52 Emergency Management - September Murphy

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 21,630	\$ 18,665	\$ 18,665	\$ 26,831	43.75%
Intergovernmental revenue	46,056	51,400	8,400	45,700	-11.09%
<b>Total Revenues</b>	<b>\$ 67,686</b>	<b>\$ 70,065</b>	<b>\$ 27,065</b>	<b>\$ 72,531</b>	<b>3.52%</b>
<b>Expenditures</b>					
Payroll	\$ 46,130	\$ 41,465	\$ 17,619	\$ 42,731	3.05%
Public Safety-Other	22,343	28,600	9,284	29,800	4.20%
<b>Total Expenditures</b>	<b>\$ 68,473</b>	<b>\$ 70,065</b>	<b>\$ 26,902</b>	<b>\$ 72,531</b>	<b>3.52%</b>

Lincoln County  
General Fund Departments  
2022 Proposed Budget Summary

60 Child Support - Renee Krueger

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 29,518	\$ 29,518	\$ 29,518	\$ 29,518	0.00%
Intergovernmental Revenues	390,399	268,792	94,246	249,736	-7.09%
Public Charges	5,684	5,400	3,408	5,400	0.00%
<b>Total Revenues</b>	<b>425,601</b>	<b>303,710</b>	<b>127,172</b>	<b>284,654</b>	<b>-6.27%</b>
<b>Expenditures</b>					
Payroll	\$ 224,499	\$ 240,685	\$ 107,693	\$ 249,879	3.82%
Health and Human Services	58,103	63,025	22,720	34,775	-44.82%
<b>Total Expenditures</b>	<b>\$ 282,602</b>	<b>\$ 303,710</b>	<b>\$ 130,413</b>	<b>\$ 284,654</b>	<b>-6.27%</b>

Lincoln County  
Special Revenue Funds  
2022 Proposed Budget Summary

0020 County Roads Fund - John Hanz

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 2,186,753	\$ 2,186,753	\$ 2,186,753	\$ 2,180,427	-0.29%
Other Taxes	506,649	560,000	277,222	560,000	0.00%
Intergovernmental Revenues	1,822,578	1,389,278	304,695	1,537,578	10.67%
<b>Total Revenues</b>	<b>\$ 4,515,980</b>	<b>\$ 4,136,031</b>	<b>\$ 2,768,670</b>	<b>\$ 4,278,005</b>	<b>3.43%</b>
<b>Other Financing Sources</b>	691,700	250,000	-	250,000	0.00%
<b>Fund Balance applied</b>	-	968,617	-	692,931	-28.46%
<b>Total Revenues and Fund Bal Applied</b>	<b>\$ 5,207,680</b>	<b>\$ 5,354,648</b>	<b>\$ 2,768,670</b>	<b>\$ 5,220,936</b>	<b>-2.50%</b>
<b>Expenditures</b>					
Public Works	\$ 5,363,137	\$ 5,354,648	\$ 1,875,482	\$ 5,220,936	-2.50%
<b>Total Expenditures</b>	<b>\$ 5,363,137</b>	<b>\$ 5,354,648</b>	<b>\$ 1,875,482</b>	<b>\$ 5,220,936</b>	<b>-2.50%</b>

Lincoln County  
Special Revenue Funds  
2022 Proposed Budget Summary

0021 Jail Assessment Fund - Ken Schneider

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Fines, Forfeits & penalties	\$ 24,761	\$ 35,000	\$ 11,518	\$ 35,000	0.00%
<b>Total Revenues</b>	24,761	35,000	11,518	35,000	0.00%
<b>Expenditures</b>					
Outlay	-	35,000	21,954	35,000	0.00%
<b>Total Expenditures</b>	-	35,000	21,954	35,000	0.00%

Lincoln County  
Special Revenue Funds  
2022 Proposed Budget Summary

0022 Emergency Medical Service - Dan Leydet

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 1,023,779	\$ 1,317,477	\$ 1,317,477	\$ 1,299,306	-1.38%
Intergovernmental	54,393	65,000	33,645	65,000	0.00%
Public charges for services	1,004,578	971,000	414,674	971,000	0.00%
Miscellaneous	1,969	-	-	-	-
<b>Total Revenues</b>	<b>2,084,719</b>	<b>2,353,477</b>	<b>1,765,795</b>	<b>2,335,306</b>	<b>-0.77%</b>
<b>Expenditures</b>					
Payroll	\$ 60,740	\$ 64,416	\$ 29,709	\$ 67,201	4.32%
Public Safety	1,966,242	2,004,711	933,669	2,268,105	13.14%
Capital Improvement Plan	-	284,350	-	-	-100.00%
<b>Total Expenditures</b>	<b>\$ 2,026,982</b>	<b>\$ 2,353,477</b>	<b>\$ 963,378</b>	<b>\$ 2,335,306</b>	<b>-0.77%</b>

Lincoln County  
Special Revenue Funds  
2022 Proposed Budget Summary

0023 Health - Shelley Hersil

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 539,318	\$ 580,524	\$ 580,524	\$ 570,866	-1.66%
Intergovernmental	537,273	114,284	41,724	200,676	75.59%
Public Charges for Services	164,112	171,191	130,797	175,300	2.40%
Intergovernmental charges for service:	199,207	198,650	102,374	201,172	1.27%
Miscellaneous revenue	3,034	4,050	1,760	3,900	-3.70%
<b>Total Revenues</b>	<b>1,442,944</b>	<b>1,068,699</b>	<b>857,178</b>	<b>1,151,914</b>	<b>7.79%</b>
<b>Expenditures</b>					
Payroll	\$ 1,013,473	\$ 995,746	\$ 508,999	\$ 1,080,719	8.53%
Health and Human Services	92,359	72,953	19,501	71,195	-2.41%
<b>Total Expenditures</b>	<b>1,105,832</b>	<b>1,068,699</b>	<b>528,500</b>	<b>1,151,914</b>	<b>7.79%</b>
<b>Other Financing Uses</b>					
Transfer to General Fund	6,723	-	-	-	-
<b>Total Expenditures&amp;Other Fin Uses</b>	<b>\$ 1,112,555</b>	<b>\$ 1,068,699</b>	<b>\$ 528,500</b>	<b>\$ 1,151,914</b>	<b>7.79%</b>



Lincoln County  
Special Revenue Funds  
2022 Proposed Budget Summary

0024 Social Services - Renee Krueger

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 866,230	\$ 698,102	\$ 698,102	\$ 687,685	-1.49%
Intergovernmental Revenue	2,048,043	1,998,129	1,500,368	2,180,408	9.12%
Public Charges for Service	25	-	-	-	-
Intergovernmental Charges	1,331	3,500	243	3,260	-6.86%
Miscellaneous revenue	717	-	-	-	-
<b>Total Revenues</b>	<b>2,916,346</b>	<b>2,699,731</b>	<b>2,198,714</b>	<b>2,871,353</b>	<b>6.36%</b>
<b>Expenditures</b>					
Payroll	\$ 1,424,093	\$ 1,799,514	\$ 732,444	\$ 1,855,423	3.11%
Health and Human Services	1,047,380	900,217	557,447	1,015,930	12.85%
<b>Total Expenditures</b>	<b>\$ 2,471,473</b>	<b>\$ 2,699,731</b>	<b>\$ 1,289,890</b>	<b>\$ 2,871,353</b>	<b>6.36%</b>

**Lincoln County  
Debt Service Funds  
2022 Proposed Budget Summary**

**0030 Debt Service - Dan Leydet**

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Tax Levy	\$ 1,148,250	\$ 965,200	\$ 965,200	\$ 988,400	2.40%
Intergovernmental revenue	1,694	-	-	-	-
Publid charges for services	632,850	632,050	131,025	631,300	-0.12%
<b>Total Revenues</b>	<b>1,782,794</b>	<b>1,597,250</b>	<b>1,096,225</b>	<b>1,619,700</b>	<b>1.41%</b>
<b>Other Financing Sources</b>					
	-	2,600,000	-	-	-100%
<b>Total Rev/Transfers/Fund Bal App</b>	<b>\$ 1,782,794</b>	<b>\$ 4,197,250</b>	<b>\$ 1,096,225</b>	<b>\$ 1,619,700</b>	<b>-61.41%</b>
<b>Expenditures</b>					
Debt service	\$ 1,783,100	\$ 4,197,250	\$ 1,027,725	\$ 1,619,700	-61.41%
<b>Total Expenditures</b>	<b>\$ 1,783,100</b>	<b>\$ 4,197,250</b>	<b>\$ 1,027,725</b>	<b>\$ 1,619,700</b>	<b>-61.41%</b>

Lincoln County  
Trust Fund  
2022 Proposed Budget Summary

0050 Dog License Fund - Dan Leydet

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Licenses and Permits	\$ 31,779	\$ 38,000	\$ 29,806	\$ 28,000	-26.32%
<b>Total Revenues</b>	<b>\$ 31,779</b>	<b>\$ 38,000</b>	<b>\$ 29,806</b>	<b>\$ 28,000</b>	<b>-26.32%</b>
<b>Expenditures</b>					
Health and Human Services	\$ 31,779	\$ 38,000	\$ 155	\$ 28,000	-26.32%
<b>Total Expenditures</b>	<b>\$ 31,779</b>	<b>\$ 38,000</b>	<b>\$ 155</b>	<b>\$ 28,000</b>	<b>-26.32%</b>

**Lincoln County  
Proprietary Funds  
2022 Proposed Budget Summary**

**0060 Solid Waste - Dan Miller**

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Public charges for services	1,995,356	1,500,000	749,260	1,500,000	0.00%
Intergovernmental chrgs for services	128,327	120,000	58,992	130,000	8.33%
Miscellaneous	268,892	333,000	60,754	283,000	-15.02%
<b>Total Revenues</b>	<b>2,392,575</b>	<b>1,953,000</b>	<b>869,006</b>	<b>1,913,000</b>	<b>-2.05%</b>
<b>Fund Balance Applied</b>	-	242,861	-	551,827	127.22%
<b>Total Rev/Transfers/Fund Bal App</b>	<b>\$ 2,392,575</b>	<b>\$ 2,195,861</b>	<b>\$ 869,006</b>	<b>\$ 2,464,827</b>	<b>12.25%</b>
<b>Expenditures</b>					
Payroll	\$ 415,258	\$ 419,911	\$ 186,457	\$ 447,077	6.47%
Public Works	2,538,912	1,575,950	467,540	1,817,750	15.34%
<b>Total Expenditures</b>	<b>2,954,170</b>	<b>1,995,861</b>	<b>653,998</b>	<b>2,264,827</b>	<b>13.48%</b>
<b>Other Financing Uses</b>	200,000	200,000	-	200,000	0.00%
<b>Total Expenditures &amp; Other Fin Uses</b>	<b>\$ 3,154,170</b>	<b>\$ 2,195,861</b>	<b>\$ 653,998</b>	<b>\$ 2,464,827</b>	<b>12.25%</b>

Lincoln County  
Proprietary Funds  
2022 Proposed Budget Summary

0062 Forestry - Dean Bowe

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Intergovernmental Revenue	363,917	126,330	142,891	273,271	116.32%
Public charges for services	1,180,686	1,114,605	688,356	1,050,517	-100.00%
Miscellaneous	179	-	23,724	-	-
<b>Total Revenues</b>	<b>1,544,782</b>	<b>1,240,935</b>	<b>854,971</b>	<b>1,323,788</b>	<b>6.68%</b>
<b>Fund Balance Applied</b>	-	255,597	-	196,105	-23.28%
<b>Total Rev, Fund Bal Applied and Transfer</b>	<b>\$1,544,782</b>	<b>\$1,496,532</b>	<b>\$ 854,971</b>	<b>\$1,519,893</b>	<b>1.56%</b>
<b>Expenditures</b>					
Payroll	\$ 577,410	\$ 658,240	\$ 241,857	\$ 692,232	5.16%
Conservation and development	411,869	649,582	180,338	751,616	15.71%
<b>Total Expenditures</b>	<b>989,279</b>	<b>1,307,822</b>	<b>422,195</b>	<b>1,443,848</b>	<b>10.40%</b>
<b>Other Financing Uses</b>					
Transfer to Gen Fund	1,112,360	188,710	-	76,045	-59.70%
Aids to Towns (10%)	5,019	-	1,643	-	-
<b>Total Expenditures and Other Fin Uses</b>	<b>\$2,106,658</b>	<b>\$1,496,532</b>	<b>\$ 423,838</b>	<b>\$1,519,893</b>	<b>1.56%</b>

Lincoln County  
Proprietary Fund  
2022 Proposed Budget Summary


0070 Highway - John Hanz

Account Description	2020 Actual Amount	2021 Modified Budget	2021 6 month Actual	2022 Original Budget	2021/2022 % of Change
<b>Revenues</b>					
Intergov't Revenues	4,996	8,000	-	-	-100.00%
Licenses & Permits	6,675	3,500	1,100	-	-100.00%
Public Charges for Services	60,547	2,500	446	1,500	-40.00%
Intergov't Charges for Services	8,153,675	9,165,856	3,146,339	8,963,680	-2.21%
Miscellaneous	158,113	2,550	8,242	-	-100.00%
<b>Total Revenues</b>	<b>8,384,006</b>	<b>9,182,406</b>	<b>3,156,126</b>	<b>8,965,180</b>	<b>-2.37%</b>
<b>Expenditures</b>					
Payroll	\$ 3,326,643	\$ 4,150,742	\$ 2,906,288	\$ 3,642,929	-12.23%
Public Works	4,887,111	5,031,664	138,418	5,322,251	5.78%
<b>Total Expenditures</b>	<b>\$ 8,213,754</b>	<b>\$ 9,182,406</b>	<b>\$ 3,044,706</b>	<b>\$ 8,965,180</b>	<b>-2.37%</b>

# 2022 PRELIMINARY BUDGET

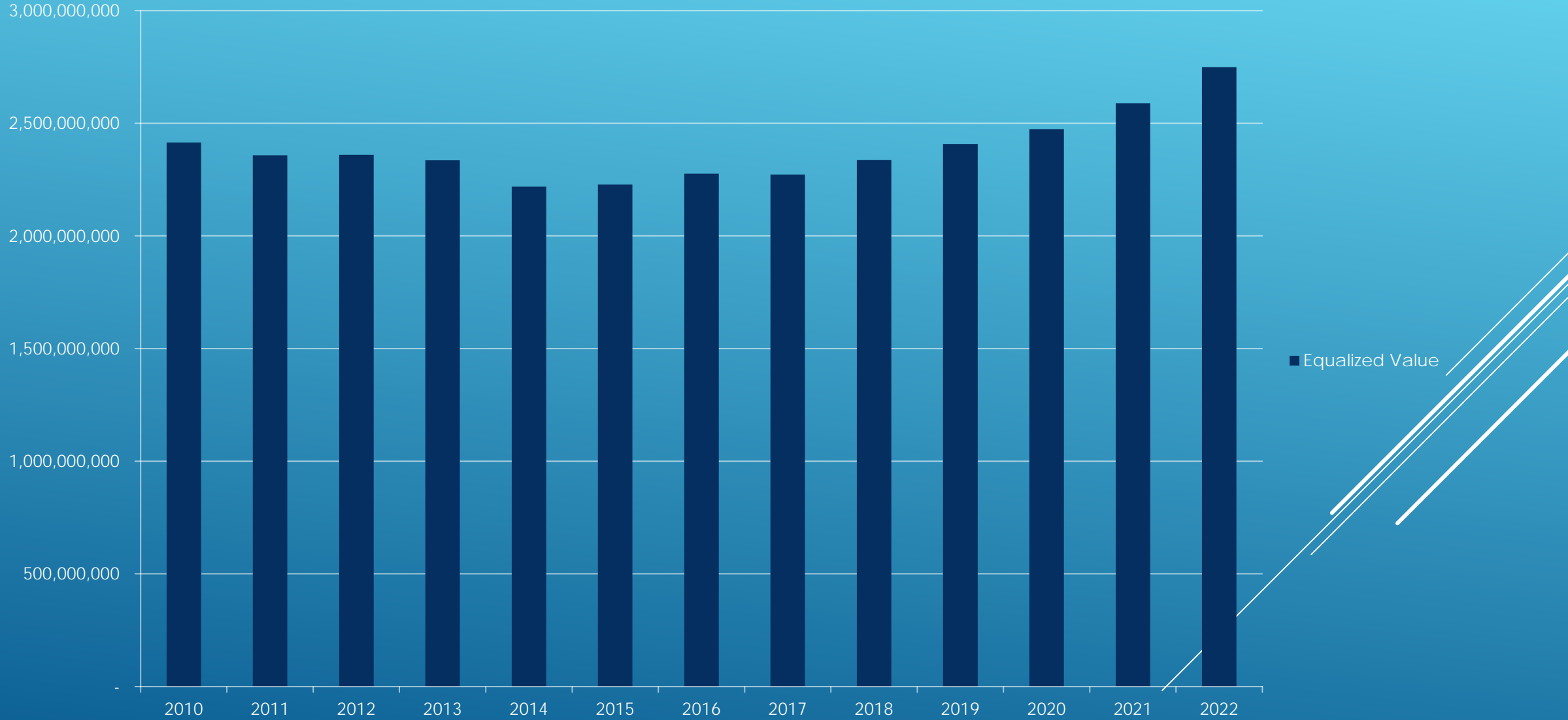


## 2022 BUDGETARY HIGHLIGHTS

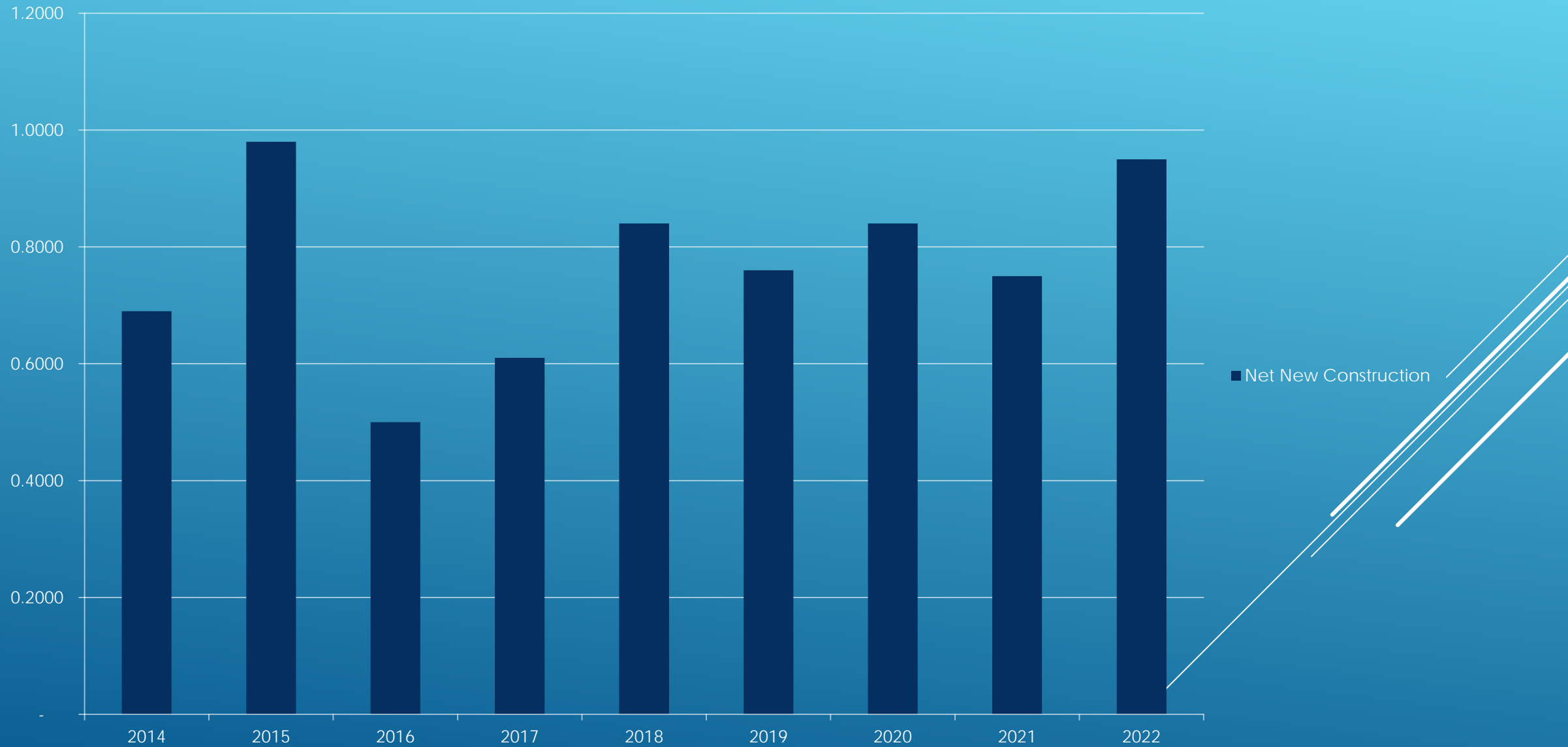
- Equalized value increased 6.21 percent to \$2,748,951,800
  - Net new construction increased .95 percent allowing for a \$113,606 increase under the levy increase statutes
  - Mill decrease of five percent to \$5.47 for towns and \$5.22 for cities
  - 1.5 percent cost of living adjustment
  - Five percent health insurance premium increase
  - Total tax levy increased \$119,653 or .8 percent
  - Five year CIP is fully funded without Pine Crest or IT projects included
  - Budget applies \$14,479 of equity for operating budget
- 



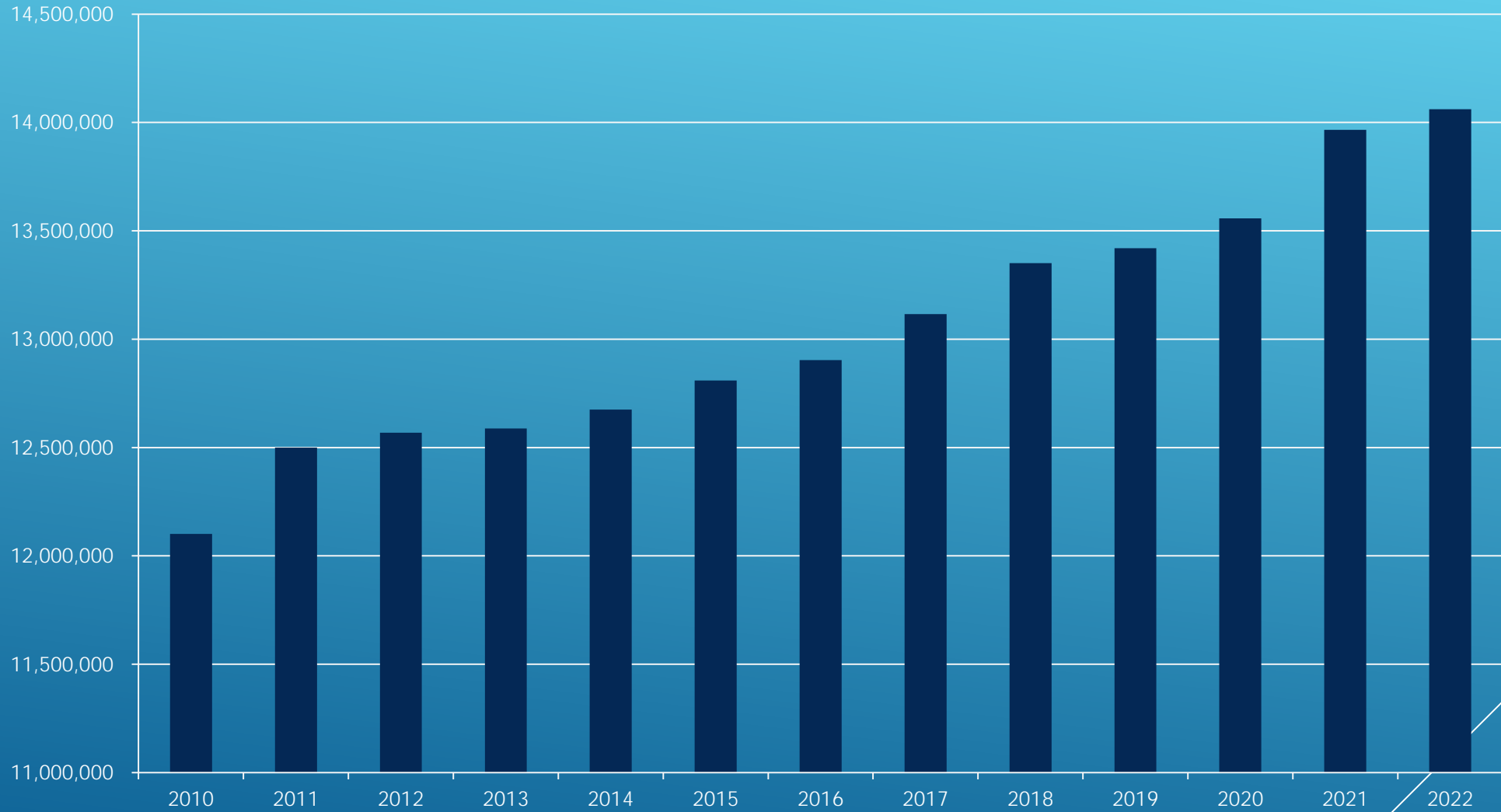
# Equalized Value (TID Out)



# Net New Construction

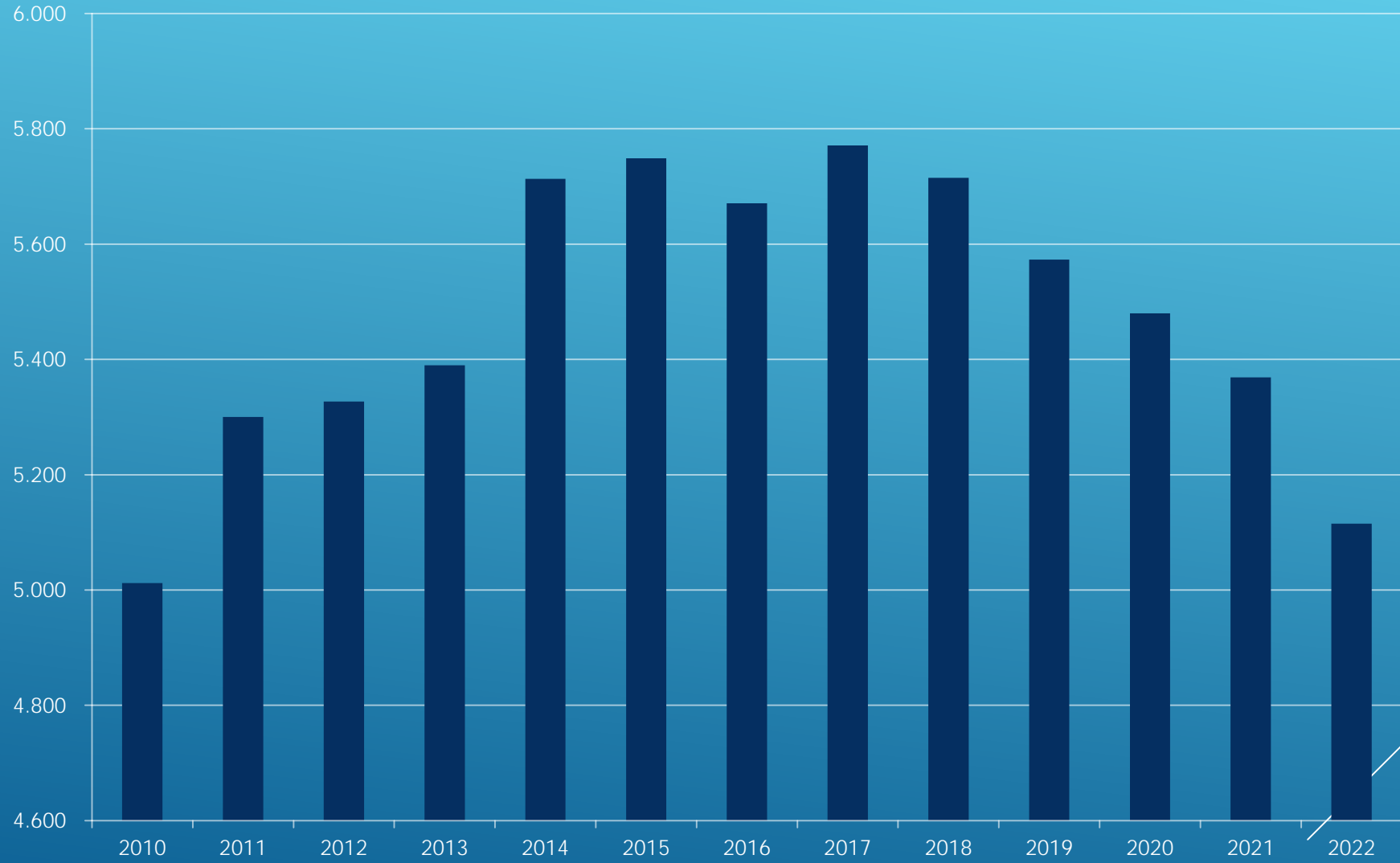


# Operational Tax Levy

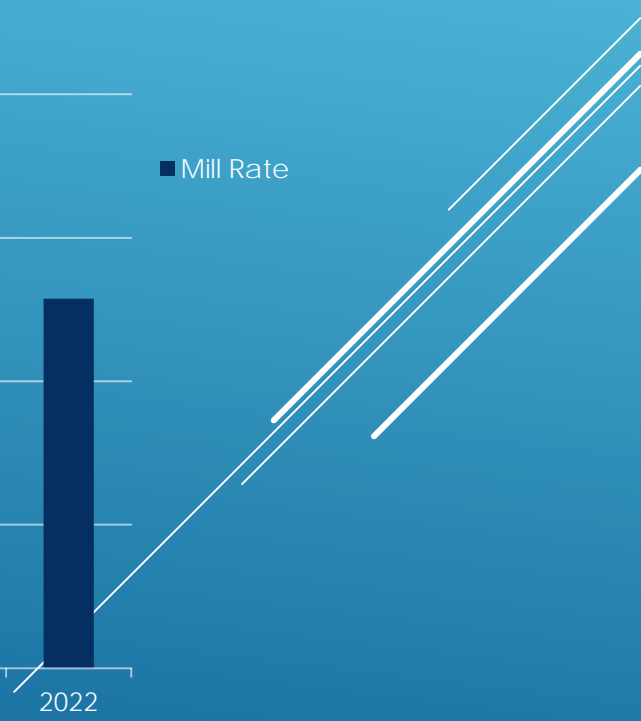


■ Tax Levy

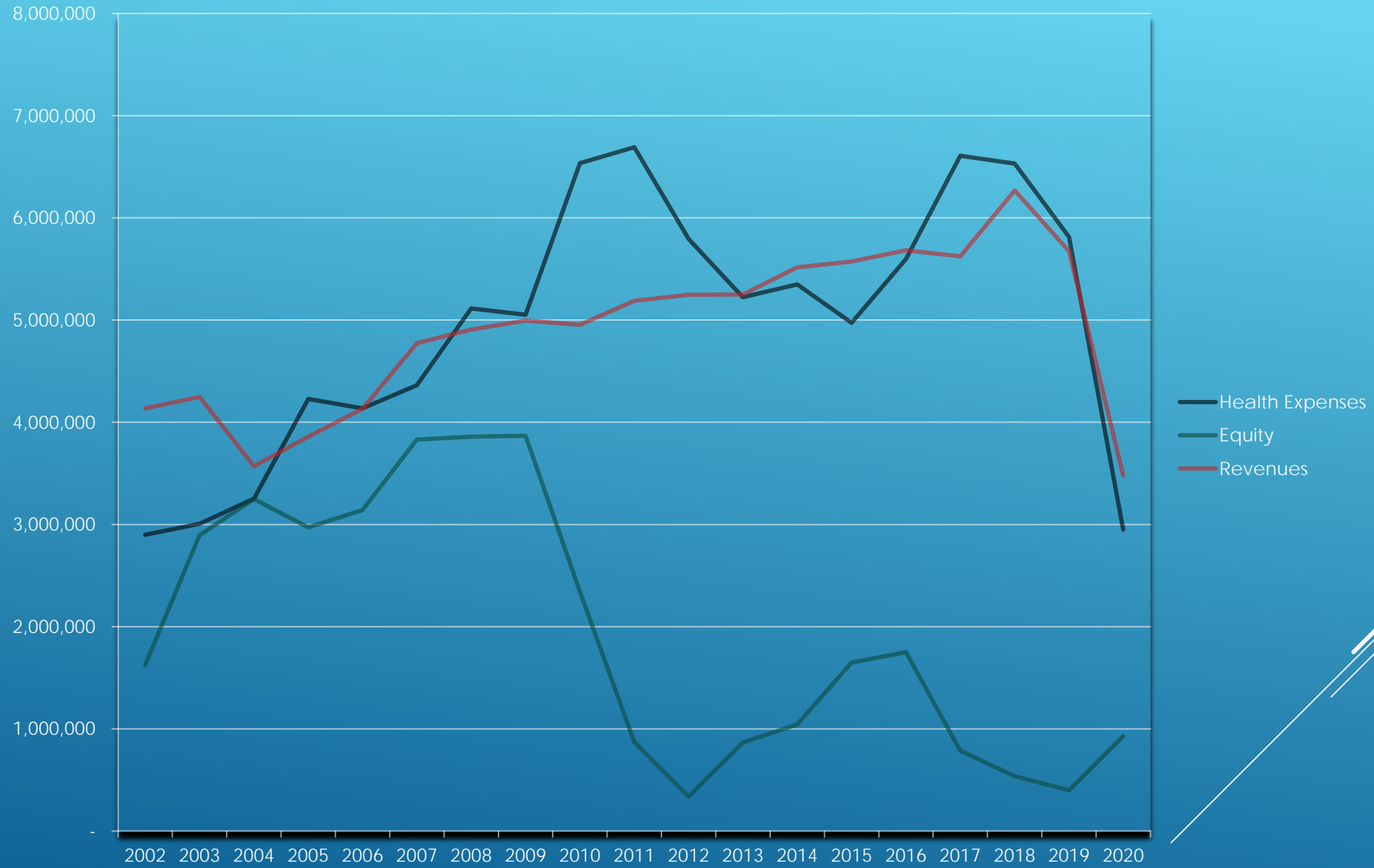
# Operational Mill Rate



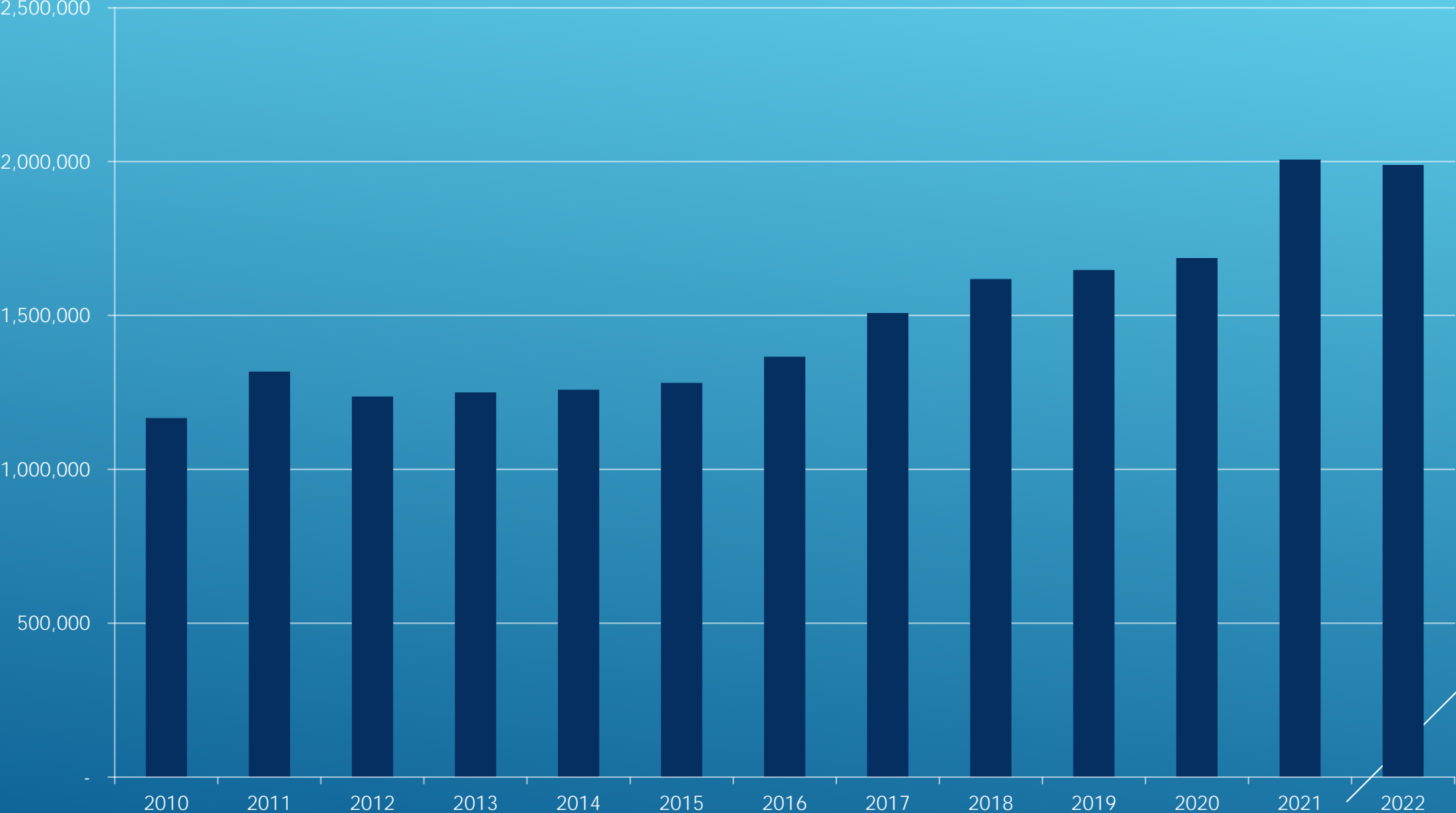
■ Mill Rate



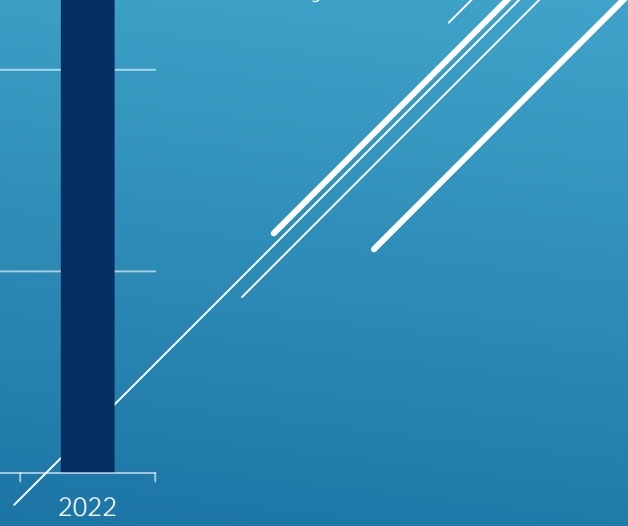
# Health Insurance Fund




# EMS/Library/Culvert Aid Levies



■ Tax Levy



# FUTURE CHALLENGES

- Wheel Tax expires in 2022(\$560,000)
  - Operational budget shortfalls (diminishing services, elimination of positions)
  - CIP
    - Lincoln Industries Building
    - Highway Buildings
    - Pine Crest Building
- 



# LINCOLN COUNTY

## ADMINISTRATION DEPARTMENT

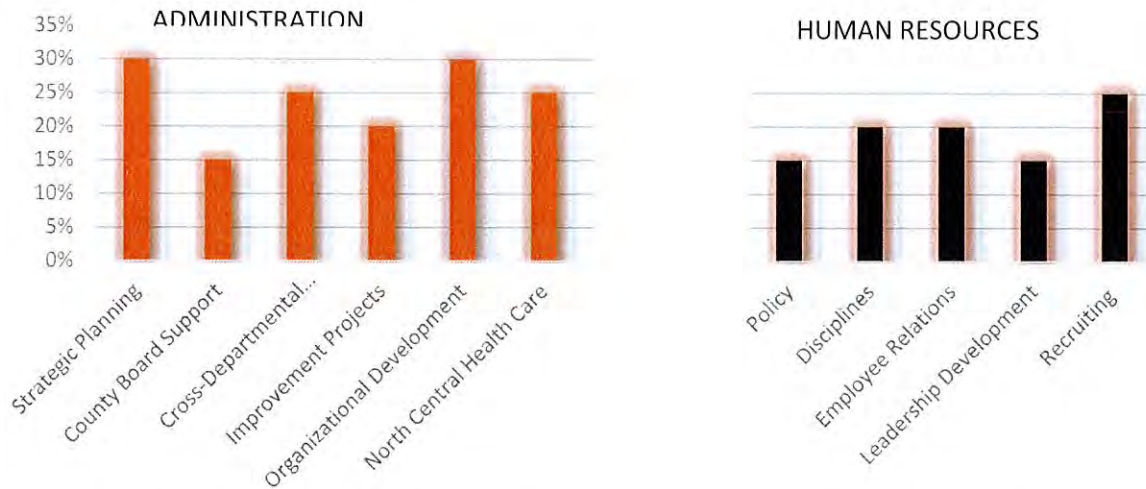
Cate Wylie

Administrative Coordinator

Human Resources Director

### Administrative Coordinator/ HR Director Report

October 6, 2021



## ADMINISTRATIVE REPORT

### WCA

- Attended WCA Annual Conference

### North Central Health Care

- 2022 Budget – 10% increase
- Organizational governance clarity leading to new Tri-County agreement
- Review operational functions required by statute, ordinance and/or resolution
- Develop Board work-plans, including reporting on Pine Crest

### Collective Bargaining:

- October 13, 2021

### Departmental Collaboration:

- Departmental Policy
- Departmental Resolutions
- ARPA Project Team
- Highway Buildings survey
- Court Security and Facilities





# LINCOLN COUNTY

ADMINISTRATION DEPARTMENT

Cate Wylie

Administrative Coordinator

Human Resources Director

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## HUMAN RESOURCES REPORT

### New Hires:

Kyla	Magray	911 Telecommunication Officer
Sady	Plisch	911 Telecommunication Officer
Aimee	Dickrell	Rehire-Contact Tracer LTE
David	Keller	Equipment Operator
Destiny	Hanke	Social Worker
Casey	Hanson	Child Welfare Support Specialist
Jaci	Perra	Deputy Treasurer

### Open Positions Updates:

- Social Worker – accepting applications
- Deputy Sheriff – accepting applications
- Correctional Officer – accepting applications



# Lincoln County Corporation Counsel

**Karry A. Johnson**

Corporation Counsel  
715/539-1015

[karry.johnson@co.lincoln.wi.us](mailto:karry.johnson@co.lincoln.wi.us)

Lincoln County Service Center  
801 N. Sales Street, Suite 207  
Merrill, WI 54452  
Fax: 715/539-8053

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## Corporation Counsel Report: 10/06/2021

### Role of Corporation Counsel

- Statute and Ordinance

### Legal Work Update

- Child support
- Enforcement (POWTS, zoning, sheriff)
- Social Services (CAN/DHA appeals, GNs, TPRs)



# Lincoln County Corporation Counsel

**Karry A. Johnson**  
 Corporation Counsel  
 715/539-1015  
[karry.johnson@co.lincoln.wi.us](mailto:karry.johnson@co.lincoln.wi.us)

Lincoln County Service Center  
 801 N. Sales Street, Suite 207  
 Merrill, WI 54452  
 Fax: 715/539-8053

## ACTIVITY REPORT 08/23/2021 – 09/26/2021

<u>Department/Committee</u>	<u>Hours</u>	<u>Subject Matter</u>
A&L	12.5	Report prep/packet items for mtg; Attend mtg;
Admin	25.5	WCA mtgs; Leadership huddles; Collective Bargaining training/prep; ARPA meetings; travel for WCA/WACCC Conf
Child Support	19.00	Approve pleadings; Time reports; Prep for CS hearings and appear at hearings; CS/SSI research/response
Clerk of Courts		RFP/hotel;
County Board	41.75	Elections/audit letter, research; Opioid litigation/update; Redistricting, draft resolutions; MIDs
County Clerk	2.0	tax deeds; PET mtg; tax deed/eviction; Redistricting
Emergency Management		
Finance	3.0	Rev agenda, prep; Attend mtg;
Forestry	18.25	ATV Club contract; other club contracts; volunteer waivers; Tax deed properties; E-bikes, code language
Health	20.75	MAPS contract; HO/neighbor county; OR request; School/Covid policies
Hwy	1.5	RFP/facility needs; Comm mtg;
IT	1.5	Security Training
Land Services	25.75	POWTS; PLSS RFP; wolf dog research; BOA; zoning violations; MIDs
Law Enforcement/EMS/Judicial	2.5	Research/Amb. Ks; Rev agenda/prep; Meet/greet Tomahawk transition w/ Aspirus; Comm mtg; Merrill EMS negotiations; Court Security Meeting
Maintenance		HVAC/Jail contract;
Personnel		
Pine Crest/NCHC	1.5	
Probate/Courts		
Public Property		
Register of Deeds		Indexing RFP;
Sheriff	2.25	Harrison Tower; HRDC matter; dog citations; exec ag prop
Social Services	23.75	GN prep; DHA hearings; TPR matters; donations; GA GN matter; IV-E Reimbursement, MOU
Solid Waste		RFP process, qualified bidders
Treasurer	1.0	Tax deed procedure pieces, files and bankruptcy
UW Ext	1.5	UW Ext, Strong Bodies Lease review
Veterans Service		
Totals	204.00	

Motion by:				
Second by:				
Dist.	Supervisor	Y	N	Abs
19	Allen			
6	Ashbeck			
1	Bialecki			
11	Breitenmoser			
13	Callahan			
9	Friske			
12	Gilk			
20	Gorski			
14	Hafeman			
8	Heller			
17	Koth			
16	Loka			
3	McCrank			
15	Nelson			
22	Panfil			
5	Peterson			
7	Rusch			
21	Simon			
18	Voermans			
2	Weaver			
4	Wendt			
10	Woller			
<b>Totals</b>				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

WISCONSIN DEPARTMENT OF NATURAL RESOURCES (WDNR) LAKE MONITORING AND PROTECTION NETWORK (LMPN) GRANT

WHEREAS, Lincoln County has over 720 lakes, over 650 miles of rivers and streams, and contains one of the highest concentrations of natural lakes in the world; and

WHEREAS, the quality of these waters and wetlands are being threatened by aquatic invasive species; and

WHEREAS, Lincoln County recognizes the importance of the quality of our waters to its citizens and local economies; and

WHEREAS, education is one of the keys to increasing public awareness as to the adverse impacts of aquatic invasive species on the quality of Lincoln County waters and our local economies; and

WHEREAS, Lincoln County recognizes the need for a workable plan that will prevent the introduction of aquatic invasive species into new waters, and control, reduce, or eliminate aquatic invasive species already present in some bodies of water; and

WHEREAS, the Lincoln County Land Services Department (LSD) will continue to increase public awareness of the aquatic invasive species problem by implementing activities to prevent and control the spread of aquatic invasive species; and

WHEREAS, 100% of the cost of such prevention and control activities may be paid by a grant from the Wisconsin Department of Natural Resources (WDNR); and

WHEREAS, the LSD must apply to the WDNR for the purpose of a Lake Monitoring and Protection Network (LMPN) grant.

NOW, THEREFORE BE IT RESOLVED, that the LSD will meet the financial obligations necessary to fully and satisfactorily complete the project and hereby authorizes and empowers the Land Services Administrator to submit the following documents to the WDNR for financial assistance that may be available: sign and submit a grant application, enter into a grant agreement with the WDNR, submit quarterly and/or final reports to the WDNR to satisfy the grant agreement as appropriate, submit reimbursement request(s) to the WDNR no later than the date specified in the grant agreement, and sign and submit necessary supporting documentation.

BE IT FURTHER RESOLVED, that the Land Services Administrator shall sign the grant application and any grant contracts as Lincoln County's designated agent.

BE IT FURTHER RESOLVED, that the LSD will comply with all local, state, and federal regulations and ordinances relating to this project and grant agreement.

Dated this 19<sup>th</sup> day of October, 2021

Introduced by: Land Services Committee

Endorsed by:

Date Passed:

Committee Vote:

Fiscal Impact: None

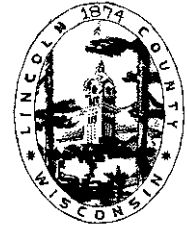
Drafted by: Thomas Boisvert, Conservation Program Manager

STATE OF WISCONSIN )  
 ) SS  
 COUNTY OF LINCOLN )

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by the Lincoln County Board of Supervisors on:

\_\_\_\_\_

Christopher J. Marlowe  
 County Clerk



## County Board Report

**TO:** Lincoln County Board  
**FROM:** Mike Huth, Zoning Program Manager-Land Services Administrator  
Tom Boisvert, Conservation Program Manager  
**DATE:** 10/04/2021  
**SUBJECT:** Lake Monitoring and Protection Network (LMPN) Grant - County Allocation

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In previous years, Lincoln County has received funds to complete aquatic invasive species (AIS) prevention, education, and control work through the Wisconsin Department of Natural Resources (WDNR). These funds were obtained through an AIS Education, Prevention, and Planning (AEPP) grant. This WDNR surface water grant category no longer exists. The current AEPP grant that provides Lincoln County with AIS services is administered by Golden Sands RC&D, and will expire at the end of 2021.

Taking the place of the AEPP grant category is the Lake Monitoring and Protection Network (LMPN). The LMPN is offered through the WDNR's surface water grant program, but it is not a traditional grant. The LMPN is a resource based allocation model that allows all 72 Wisconsin Counties to receive a base allocation. **Under this allocation model, in 2022 Lincoln County is eligible to receive \$16,224.09 for AIS related work.** This is a 100% cost-share grant, no matching funds are required, and is non-competitive. These allocations are yearly agreements and may fluctuate in amount. These funds are administered with a 90% advanced payment, and the remaining 10% is reimbursed after the completion of grant related projects. Staff has included a scope of work document that outlines the variety of items that will be completed with the allocated grant funds.

For LMPN funding, there is a pre-application deadline on September 2<sup>nd</sup>. To ensure that funds would be allocated, a brief pre-application has been submitted to WDNR by County staff. A complete application must be submitted by November 1<sup>st</sup>.

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### **REQUESTED ACTION:**

Staff is recommending that the 2022 LMPN funding allocation is pursued for Lincoln County, and is used to hire a limited term employee (LTE) to complete AIS services/work plan.

**Note:** The hired LTE will only be working during the summer field season, and the incurred staffing costs will not exceed the LMPN allocation grant amount.

## Scope of Work for Lincoln County - Calendar Year (2022)

**Term of Agreement:** January 1, 2022 – December 31, 2022

### **A. General Purpose**

This scope of work documents the manner in which Lincoln County will provide core Aquatic Invasive Species (AIS) prevention and control during the Term of Agreement referenced above.

### **B. Goal of Lincoln County**

To improve surface water quality through the detection, prevention, and control of AIS and monitoring of lake water quality conditions.

### **C. Duties of the County**

In cooperation with the Wisconsin Department of Natural Resources (WDNR), Lincoln County agrees to implement an AIS Prevention and Outreach Program throughout Lincoln County. Lincoln County will perform the following:

#### **1) Provide local support and assistance in implementation of statewide communication and education priorities to ensure consistent AIS messaging.**

- a. Work with WDNR and UW Madison, Division of Extension in implementation of the Wisconsin Statewide Aquatic Invasive Species Strategic Plan.
- b. Collaborate with WDNR on delivery of consistent project communication, outreach, and educational programming.
- c. Participate in and coordinate local partner involvement in statewide AIS initiatives including Landing Blitz, Drain Campaign, Bait Shop Initiative and other campaigns as agreed upon by both parties to AIS stakeholders in the county. This includes providing media tools, resources, and messaging prompts to partners.
- d. Coordinate with WDNR staff and other local partners within the county to share AIS prevention and education efforts.
- e. Meet with cooperative invasive species management areas (CISMAs), to assist with AIS education, monitoring, and response efforts.
- f. Participate in WDNR training on AIS Response Framework, including verification of AIS.
- g. Attend (as funding and time allows) annual WDNR AIS and UW Lakes Partnership events and training sessions including, but not limited to:
  - i. AIS Partnership meetings
  - ii. Aquatic Invasive Species training sessions
  - iii. Clean Boats, Clean Waters (CBCW) trainings, if applicable
  - iv. CLMN trainings, if applicable
  - v. Purple Loosestrife Biocontrol trainings, if applicable
  - vi. AIS Response Framework trainings

- vii. UW Lakes Partnership monthly meetings
- h. Serve as media contact for the county for all WDNR campaigns.

**2) Coordinate the CLMN in Lincoln County including water quality and/or AIS components:**

- a. Assistance from Lincoln County may be provided in cooperation with WDNR regional CLMN coordinator.
- b. Provide email/phone support to answer questions and be point of contact to CLMN volunteers.
- c. Train new volunteers on use of monitoring equipment, as needed.
- d. Assist with SWIMS data entry, as needed.

**3) Coordinate and participate in early detection and response monitoring for AIS in the county:**

- a. Serve as local coordinator of the annual AIS Snapshot Day by recruiting and training volunteers.
- b. Monitor for AIS using CLMN methods at public boat launches.
- c. Work together with regional WDNR AIS Coordinator to provide AIS response monitoring based on reports of AIS findings or repeated instances of AIS.

**4) Participate in and coordinate local partner involvement in implementation of the Wisconsin Aquatic Invasive Species Management Plan's Pathways approach. This includes providing media tools, resources, and messaging prompts to partners and AIS stakeholders.**

- a. Organisms in Trade Pathway
  - i. Assist with other AIS Pathways monitoring including pet store monitoring as needed by the WDNR, US Fish and Wildlife Service, UW Sea Grant, Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP), etc.
- b. Recreational Activities and Service Providers Pathway
  - i. Send annual outreach mailing to all dock service providers in the county following mailing instructions found in LMPN Toolbox.
- c. Non-Recreational Fishing and Aquaculture Pathway
  - i. Contact local bait shops as part of the statewide Bait Shop Initiative and provide AIS outreach message and materials.

**5) Coordinate the Clean Boats, Clean Waters (CBCW) watercraft inspection program in Lincoln County:**

- a. Conduct CBCW watercraft inspections on Lincoln County waters during high traffic periods.
- b. Seek volunteers to staff boat launches and educate boaters about AIS and prevention steps.
- c. Organize and coordinate at least 2 CBCW trainings to train volunteers and/or paid staff on methods to conduct boat inspections and educate boaters about the AIS prevention steps.

**6) Coordinate Purple Loosestrife Control in Lincoln County:**

- a. Support and expand the existing network of purple loosestrife control partners.
- b. Control purple loosestrife through a variety of methods including: manual removal, herbicide treatments, and biocontrol methods.
- c. Work with WDNR and UW Madison, Division of Extension to report infestations and track biocontrol releases in the SWIMS database.
- d. Lincoln County will explore the opportunity to participate in biocontrol, but current materials/tools to do so may be limiting.

**7) Coordinate checks on WDNR AIS signage at lake/river public access sites within Lincoln County:**

- a. Conduct inspections of at least 20 public access sites to verify DNR AIS signage is in place and in good condition.
- b. Use WDNR-approved forms to report signage inspections and enter data in SWIMS.
- c. Install WDNR AIS signage, as needed, and per installation protocol.

**8) Provide AIS outreach and education to local partners and AIS stakeholders:**

- a. Conduct AIS outreach and education.
  - i. Outreach events may include: public festivals, farmers markets, presentations to local school children, fishing tournaments, and stakeholder meetings (e.g. lake association meetings)
  - ii. AIS outreach and education will be held minimally at 2 events.
- b. Write 1 electronic newsletter to provide AIS information and updates on AIS LTE activities/outreach to partners:
  - i. The newsletter produced will coincide with the annual AIS report requested by WDNR.

**9) Provide technical assistance to a grantee or grant applicant for AIS Prevention.**

**10) Provide technical assistance to a grantee or grant applicant for Early Detection & Response grant projects.**

- a. Upon discovery of a new Prohibited or locally significant NR40 population, work with Regional WDNR AIS Coordinator to apply for an AIS Early Detection & Response grant, as appropriate.
- b. Apply for AIS Early Detection & Response grants as a sponsor, if applicable.

**11) Facilitate entry of all data into SWIMS:**

- a. Train partners how to enter AIS information into SWIMS, including for CBCW, CLMN, Purple Loosestrife Biocontrol, etc.
- b. Ensure data entry into SWIMS is completed per annual reporting requirements that may include CBCW, CLMN, Purple Loosestrife Biocontrol, Snapshot Day, AIS Signage monitoring, and any incidental AIS findings by end of grant period.



**12) Adhere to decontamination and disinfection protocols required by the WDNR for controlling, transporting, and disposing of aquatic plants and animals, and moving water.** This includes requirements under s. 30.07, Wis. Stats., and ss. NR 19.055 and NR 40.07, Wis. Adm. Code, as well as compliance with the most recent WDNR approved 'Boat, Gear, and Equipment Decontamination and Disinfection Protocol'.

**13) Retain, for a period of six years after the end date of this agreement, all project records, including proofs of payment and proofs of purchase, showing events/tasks undertaken as part of this agreement.**

- a. This shall include:
  - i. Training sessions attended.
  - ii. Training sessions held and name of participants attending.
  - iii. Meetings with stakeholders and/or partner groups.
  - iv. AIS outreach activities.
- b. Participate in meetings with WDNR to discuss agreement accomplishments and financial status.

**14) Submit a final report to WDNR.**

- a. Before finalizing the final report, send a copy to the WDNR contact on the grant for approval.
- b. Once approved by the WDNR contact, progress reports and final reports will be uploaded to SWIMS by the County.

**15) Submit final reimbursement request to WDNR on form provided by WDNR no later than 60 days after the end of this agreement.**

---

FOR Lincoln County  
By: Christopher Heller

---

Signature

---

Chair – Land Services Committee  
Title

---

Date Signed

**Lincoln County  
Position Description**

**Position Title:** Aquatic Invasive Species (AIS) LTE

**FLSA:** Non-Exempt (Limited Term Employee)

**Department:** Land Services

**Reports to:** Conservation Program Manager

**Compensation:** \$14.50/hour

**Date:** September, 2021

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**Purpose of Position**

This individual will achieve goals set forth in the Lake Monitoring and Protection Network (LMPN) grant from the Wisconsin Department of Natural Resources (WDNR). Achieving these goals will entail conducting aquatic invasive species (AIS) education, prevention, and control activities to protect and enhance the waters of Lincoln County.

**Essential Duties and Responsibilities**

The following duties are normal for this position. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned as needed.

**Watercraft Inspection**

Performs watercraft inspections in accordance with the Clean Boats, Clean Waters (CBCW) program at public boat landings throughout Lincoln County, and enters all associated data into the Surface Water Integrated Monitoring System (SWIMS). Assists/leads CBCW workshops to train local volunteers and/or paid staff.

**AIS Outreach Efforts**

Performs AIS outreach efforts in the following WDNR programs: Landing Blitz, Drain Campaign, Bait Shop Initiative, and AIS Snapshot Day. Beyond these programs, this individual may provide outreach at lake association meetings, fishing tournaments, the Lincoln County Fair, and any other applicable events.

**AIS Monitoring Efforts**

Performs various WDNR approved AIS monitoring that may include: early detection monitoring, point intercept surveys, landing inspections, and roadside surveys. Assist in collaborative AIS monitoring efforts with the WDNR, surrounding Counties, and any other partners. Surveys can involve using a geographical positioning system (GPS) to record necessary spatial data. All data collected will be entered into the SWIMS database.

Works cooperatively with Lincoln County lake groups involved in the Citizen Lakes Monitoring Network (CLMN). Provides assistance with entering data into SWIMS, and submits reports as required. Assistance will be in cooperation with the WDNR regional CLMN Coordinator.

**AIS Control Efforts**

Perform AIS control on a variety of species throughout Lincoln County. A priority species will be purple loosestrife (PL). Control of PL and other priority species may involve manual removal,

herbicide treatment, or biocontrol methods. Maintaining accurate records of species location and associated treatment is a must.

Other Duties:

- Create a final report documenting Lincoln County's AIS activities during the summer field season. Distribute this report to all involved stakeholders.
- Attend necessary WDNR trainings – some travel may be required.
- Maintain accurate AIS signage at Lincoln County water accesses.
- Adhere to all AIS disinfection protocols required in the WDNR's Boat, Gear, and Equipment Decontamination and Disinfection Protocol.

**Qualification Requirements**

To perform this job successfully, an individual must be able to perform each essential duty satisfactory. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. Must possess a valid Wisconsin driver's license and have access to a vehicle for on the job use if needed. Wisconsin DNR boating safety certificate is beneficial, and may be required.

Education and/or Experience

Associate Degree in a natural resources related field, **or** current enrollment in a Bachelors Degree program with natural resources conservation field experience.

Other Knowledge, Skills, and Abilities:

- Knowledge of AIS species and the impacts they cause.
- Knowledge of native aquatic plants and animals found in Wisconsin.
- Ability to interpret and implement the Clean Boats, Clean Waters (CBCW) program.
- Ability to work cooperatively with others and strong communication with the public.
- Ability to work independently with minimal supervision required.
- Ability to work evenings, weekends, and holidays as needed.

Physical Demands:

Physical demands for this position vary from day to day, but may include:

- Regular and recurrent exposure to adverse weather conditions such as wind, sun, high temperatures, and herbicides.
- Recurring physical exertion related to rough terrain, carrying equipment, and climbing steep banks, wading in shifting lake/stream beds, gathering of vegetation for sampling which includes repetitive upper body motions, and bending and twisting to inspect boat trailers.
- Protection gear and clothing such as eye protection, boots, and gloves may be necessary.
- Ability to load, back operate, maneuver, and launch a vehicle with a boat and trailer attached.
- Ability to lift 50 pounds or more.

Computer and Office Equipment

- Knowledge of Microsoft Office programs and Google Suite.
- Ability to operate a variety of office equipment including a personal computer, digital telephone, calculator, copy machine, etc.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percents, and make use of the principles of algebra and descriptive statistics.

Language Ability, Interpersonal Communication Skills, and Other Knowledge and Skills

- Ability to establish and maintain effective working relationships with a wide variety of individuals using appropriate interpersonal skills.
- Ability to conduct needs assessments and develop, implement and evaluate programs.
- Ability to perform and prioritize multiple tasks and meet deadlines under pressure.
- Ability to develop presentations, publications, and curriculum. Ability to effectively present information to stakeholders, public groups, and individuals.
- Ability to communicate effectively, orally and written, with people at various levels both within and outside the department.
- Ability to demonstrate leadership, independent judgment and critical thinking skills.
- Ability to accommodate flexible scheduling to address program or client needs.

Reasoning Ability

- Ability to apply common sense understanding to carry out instructions in written, oral, or diagram form.
- Ability to deal with problems involving several concrete variables in standardized situations.

Lincoln County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

\_\_\_\_\_  
**Employee's Signature**

\_\_\_\_\_  
**Supervisor's Signature**

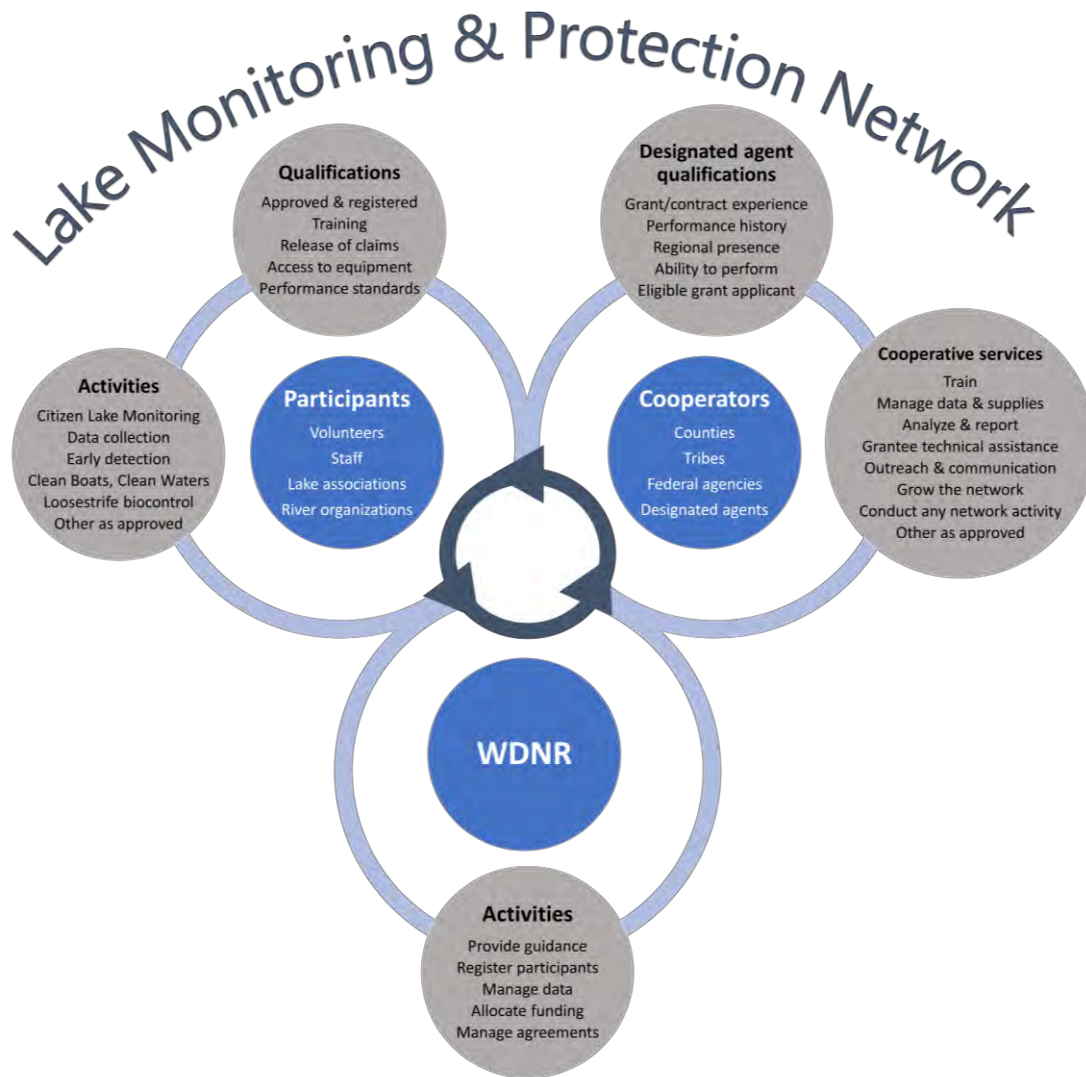
\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Date**

## SECTION 4: LAKE MONITORING & PROTECTION NETWORK

### Purpose

The Lake Monitoring & Protection Network provides annual support to **network cooperators** for lake monitoring and AIS prevention activities. The info graphic below displays who participates in the network and what their roles are. Essentially: **Network cooperators** perform **network cooperative services** to assist **network participants** to accomplish **network activities**. Eligible network cooperators include counties, federal agencies, tribal governing bodies, and cooperative agents designated by a county.



Section 4, Fig. 1. The entities, their qualifications, and activities of the lake monitoring & protection network.

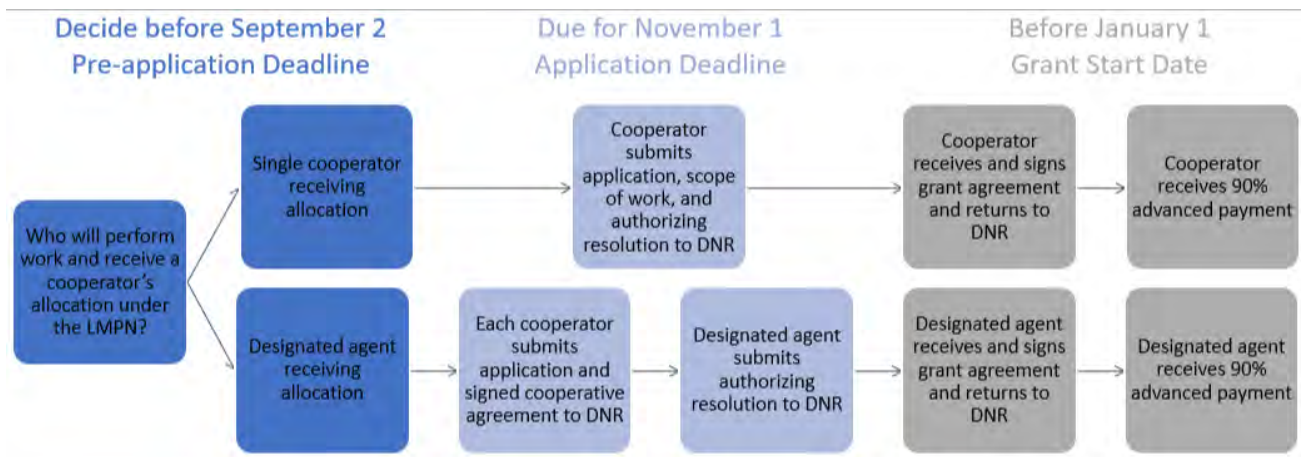
## Network entities and activities

### DNR COORDINATORS

**Program staff** are available to coordinate the establishment and support of the Lake Monitoring & Protection Network.

### NETWORK COOPERATORS

Cooperators (e.g. counties, tribes) must notify program staff they intend to participate in the network by September 2 of each year. Tribal governing bodies wishing to participate in the network without a county partner should contact the department for an updated allocation plan on or before June 1 for the following grant cycle. There are two options for participation outlined below in Figure 2. First, cooperators may apply to directly receive their allocated funding and enter into an agreement with the department to conduct network cooperative services. Second, cooperators may choose to designate an agent to act in their stead as the network cooperator. In the second case, the cooperator desires their allocated funding be given to the designated agent in return for the provision of network cooperative services in their county. Multiple cooperators within a geographic region may coordinate and select the same designated agent. The designated agent shall enter into an agreement with each of the cooperators to carry out the cooperative services. The cooperator (i.e. county or tribe) shall then apply for funding *and* a copy of the cooperative agreement to the department by November 1 of each year. Thereafter, the designated cooperative agent will execute the agreement, report to the department, and apply for and conditionally receive reimbursement.



Section 4, Fig. 2. Two options for participating in the Lake Monitoring & Protection Network for single cooperators or using a designated agent. The pre-application deadline only applies to new LMPN grant applicants.

Designated agents must meet qualifications for eligibility, to be reviewed by the cooperating county:

1. Experience with successful grant or contract administration in the last 10 years
2. History of satisfactory performance under prior grant agreements or contracts.
3. Able to provide evidence of their ability to competently perform network cooperative services
4. Eligible to apply for a surface water grant (see [Section 1: Overview](#), *Who is eligible?*)

A designated agent's experience and history may be demonstrated through participation in grant programs other than the Surface Water Grant Program. Would-be designated agents that lack experience or performance history are encouraged to apply under one of the other Surface Water Grant Programs outlined in this guidance document.

## NETWORK COOPERATIVE SERVICES

Network cooperative services to be provided under an agreement created under this program include one or more of the following activities:

- Training network participants and coordinating lake monitoring, aquatic invasive species monitoring, watercraft inspection, aquatic invasive species prevention programs, and entry of data into the department's statewide SWIMS database.
- Managing and distributing supplies and equipment necessary for network activities.
- Providing shipping and handling of samples and specimens.
- Entering data in SWIMS, using software, or conducting other data management tasks necessary for managing network participants or tracking and reporting network activities.
- Analyzing, reporting, and disseminating reports and results.
- Providing technical assistance to a grantee or grant applicant for aquatic invasive species prevention and/or control.
- Coordinating communication among network participants.
- Increasing network coverage through education and outreach and expanding the capacity of network participants to conduct network activities.
- Conducting any network activity, described below.
- Providing other services approved by the department.

## NETWORK ACTIVITIES

Network participants will implement established lake monitoring and protection programs or employ other program-approved protocols to monitor and protect lake ecosystems. Network activities include any of the following:

- Participating in the Citizen Lake Monitoring Network (CLMN).
- Collecting and reporting other chemical, biological, or physical data on lakes and lake ecosystems, including data on water levels, lake ice extent and duration, aquatic life, and shoreline habitat conditions.
- Early detection monitoring for aquatic invasive species.
- Participating in a department-approved watercraft inspection program.
- Participating in the purple loosestrife biocontrol program.
- Participating in other aquatic invasive species prevention campaigns and lake protection activities as approved by the department.

## AIS PREVENTION PRIORITIES

AIS prevention strategies generally employ two complementary strategies: containing AIS to locations they already occur and shielding lakes that are vulnerable but aren't yet colonized. The department publishes a list of lakes that are considered high priority for containment or shielding. For more information on the containment vs. shielding framework, strategies that are compatible with each approach, and the list of high-priority lakes, see [Appendix H: Aquatic Invasive Species Prevention](#).

## NETWORK PARTICIPANTS

Network participants include groups and individuals from the community that have completed approved training to carry out network activities. Network participants will be provided access to equipment through the network cooperator to carry out these activities while maintaining performance standards.

## DESIGNATING AN AGENT

Agents are designated through a cooperative agreement between the cooperator and eligible designated agent. A template cooperative agreement is available on the Surface Water Grants website and can be edited as needed.

## Funding allocation

Annual funding is allocated to each cooperator (hereafter: county) based on variables associated with the need for network cooperative services. To generate the final allocation model, we scaled and centered each variable and grouped them into important categories. Next, we extracted principal components representing major axes of variation from each category to generate a smaller number of “resource scores” (Table 1). We examined the relationship between variables and resource scores to interpret their meaning.

*Section 4, Table 1. Variable categories, resulting resource scores and the contributing variables.*

Categories	Resource Scores	Contributing Variables
Resource quantity	Inland water resources	Wetland area Stream length Lake area
	Great lakes coast	Great lakes coastline length
Resource condition	Invasions	Invaded waterbodies Invaded stream length
	Outstanding and Exceptional Resources	Number of OERW lakes and flowages OERW stream length
Network activity	Access and volunteers	Many water access points Number of CLMN volunteers in SWIMS, 2018 - present Number of CBCW volunteers in SWIMS, 2018 - present
	Accessible lakes	Road density near lentic waterbodies over 1ha in size
People and economy	Population	Population Housing units Population density Housing density
	Visitor spending	Visitor spending per capita Median household income (-)

The total funding amount is determined by the proportion that represents each county’s share of the grand total of all resource scores. The funding allocation score  $F$  for county  $y$ , in an allocation model that considers  $n$  resources, is calculated by summing the county’s resource scores, where  $r_{iy}$  is the score for resource  $i$  for county  $y$ .

$$F_y = \sum_{i=1}^n r_{iy}$$



The monitoring and AIS prevention network funding allocation  $A$ , in dollars, for county  $y$  is then determined by calculating the proportion that county  $y$ 's funding allocation score represents of the total of all county funding allocation scores.

$$A_y = \$1,000,000 * \frac{F_y}{\sum_{y=1}^{72} F_y}$$

## Application for network funding

A county will apply for network funding from the department using [Form 8700-284](#) which is available on the Surface Water Grants website. Because there are set allocations by county, the grants will not need to go through a ranking process and are considered non-competitive.

### PRE-APPLICATION MEETING

Prior to applying, first-time applicants, and if applicable, their designated agents, are required to meet with their regional DNR program contact to develop the application containing the workplan for network services and network activities performed within the county by September 2. During the pre-application meeting, the applicant will submit a draft version of the application using [Form 8700-284](#), and a draft of either the scope of work or cooperative agreement. This will also notify the Department that the applicant intends on applying for the November 1 deadline.

Repeat grantees in the LMPN program are not required to have a pre-application meeting by September 2. Likely those applicants will still be in conversation with their DNR program contact about any changes needed to the scope of work or cooperative agreement before the next grant cycle, but a pre-application is not formally required. If there are major changes such as the addition or removal of a county participating with a designated agent, you should inform your DNR program contact as soon as possible to discuss any necessary changes to the application materials.

### APPLICATION

A county must apply and request funding if they will be performing the network services. **An application is required whether the work will be conducted** through force account or the county chooses to designate an agent to carry out the work.

If a county chooses to carry out the project, the county will submit an application, scope of work, and an authorizing resolution or substantially similar document demonstrating the approval of the governing board. An authorizing resolution from a committee of the county board will be accepted if written proof that the county board has approved the resolution is also provided.

Please provide a draft of the authorizing resolution to [DNRSurfaceWaterGrants@Wisconsin.gov](mailto:DNRSurfaceWaterGrants@Wisconsin.gov) in advance of the board's consideration if you would like a review before approval.

If a county chooses to designate an agent, the county will also need to include the following attachments:

- A cooperative agreement between the county and designated agent including a budget. The designated agent may be contacted for more detailed budget information, particularly when providing services for more than one county or the budget includes equipment costs.
- An authorizing resolution will be requested from the designated agent.

A template for the scope of work and cooperative agreement may be found on the Surface Water Grants website. Both template documents contain the same language for activities as part of the grant but differ based on if the county or a designated agent will be completing the grant activities.

## AWARDS

Applications will be reviewed for program compliance prior to issuing an agreement to the county applicant or county’s designated agent. If more than one county designated the same agent, the combined funding allocation will be reflected in a single agreement to the designated agent. Allocations are intended to fund one year of work and may be pro-rated for shorter terms if necessary.

## REPORTING

Semi-annual progress reports shall be submitted to the counties involved and DNR staff. DNR staff can require more frequent reporting if deemed necessary. An optional reporting template is available for use and is located in the LMPN toolbox on Box. All related data collected as part of the LMPN grants should be entered into SWIMS by the end of the grant period on December 31. See [Section 9: Grant Award Process and Project Management](#).

## PAYMENTS

A 90% advance will be issued to the county or their designated agent upon receipt of a fully executed agreement. 10% of funding is retained for final payment.

The county or designated agent must submit for final reimbursement within 60 days of the agreement end date using the Grant Payment Request and Worksheet, [Form 8700-001](#), available on the Surface Water Grants website. The completed form should be submitted to the [DNRSurfaceWaterGrants@Wisconsin.gov](mailto:DNRSurfaceWaterGrants@Wisconsin.gov) inbox with supporting documentation further described in [Section 10: Reimbursements & Closure](#).

## Estimated Timeline and Deadlines

The table below lists the general timeline for the LMPN grants based on whether a county is receiving their own allocation, or a designated agent is receiving the allocation.

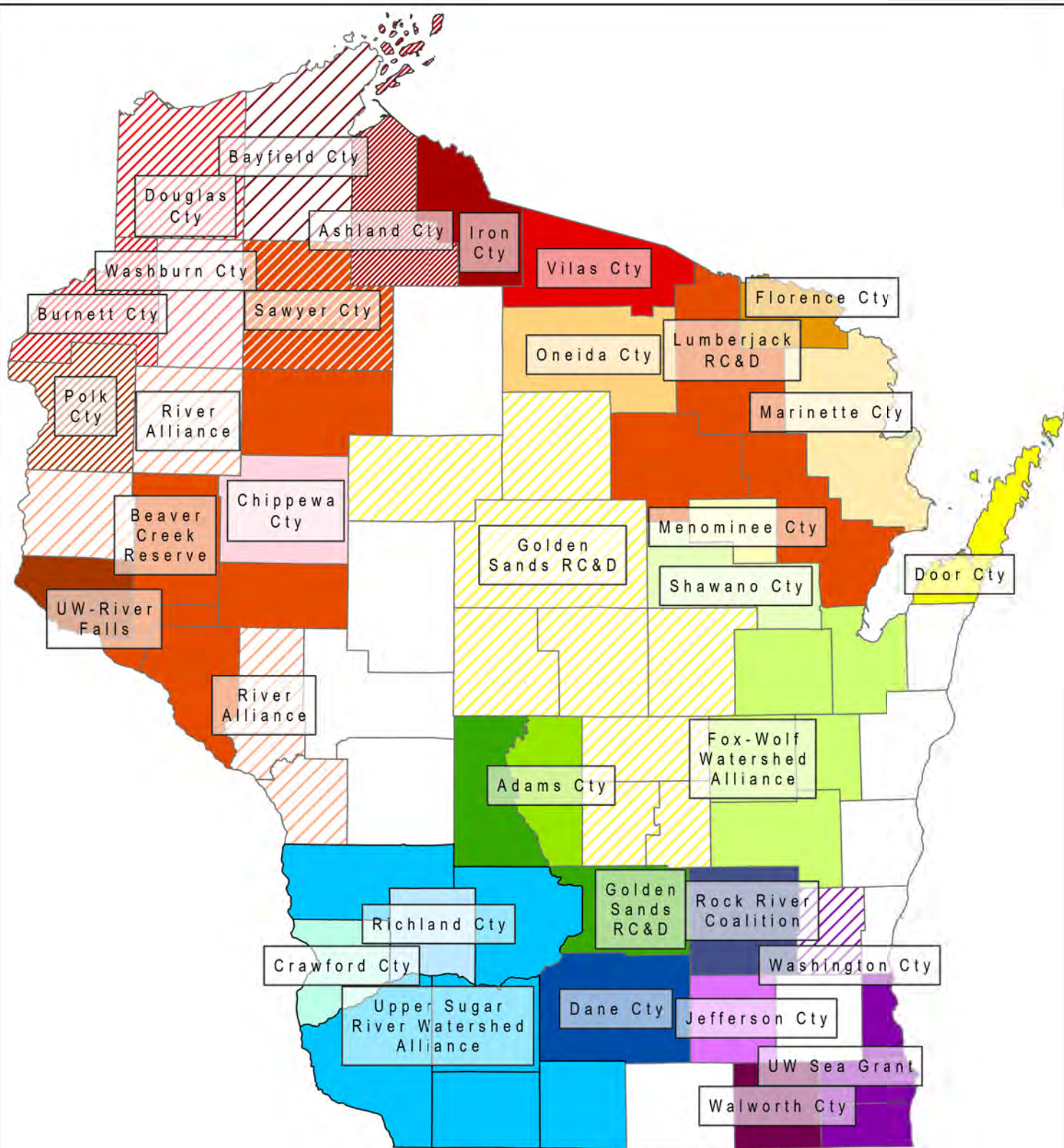
Timeline	Single County receiving allocation	Designated agent receiving allocation
May 1	No actions required.	Ensure designated agent is eligible for Surface Water grants.
June 1	Allocation amounts for each county are made available for the upcoming year’s grant applications and published on the DNR Surface Water Grants website.	
June-Sept 2	Start thinking about what activities you would like to include in the grant application. Get started working on the application and editing the <a href="#">scope of work template</a> .	Designated agents can reach out to County staff if interested in working together on the LMPN. Get started on working on the application and editing the <a href="#">cooperative agreement template</a> .
Sept 2  (required deadline for new LMPN applicants, optional for returning applicants)	County submits <a href="#">pre-application</a> including: <ul style="list-style-type: none"> <li>• Contact information fully filled out</li> <li>• Correct allocation listed for the county</li> <li>• Estimated budget</li> <li>• Draft scope of work template filled out as much as possible with grant activities – it is okay if not everything is completely figured out yet! Do the best you can.</li> </ul>	Designated agent submits <a href="#">pre-application</a> including: <ul style="list-style-type: none"> <li>• County and designated agent contact information fully filled out</li> <li>• Correct allocation listed for the county(ies)</li> <li>• Draft cooperative agreement template that includes an estimated budget – it is okay if not everything is completely figured out yet! Do the best you can.</li> </ul>

Nov 1	County submits: <ul style="list-style-type: none"> <li>• Signed <a href="#">grant application</a></li> <li>• Signed scope of work document</li> <li>• Authorizing resolution</li> </ul>	County submits: <ul style="list-style-type: none"> <li>• Signed <a href="#">grant application</a></li> <li>• Signed cooperative agreement</li> </ul> Designated agent submits: <ul style="list-style-type: none"> <li>• Authorizing resolution</li> </ul>
Late Dec-Early Jan	Grant agreement sent to County with 30 days to return signed agreement	Grant agreement sent to designated agent with 30 days to return signed agreement
Jan 1 (or start date on agreement)	Grant period begins on date listed on grant agreement. All eligible expenses can be incurred on or after this date for grant.	
Late Jan-Early Feb	Signed grant agreements are returned to DNR. You will have 30 days to sign the agreement after it has been sent out to you by DNR.	
Late Jan- Feb	90% advanced payment sent to County	90% advanced payment sent to designated agent
Mid-year	Progress report(s) sent to DNR contact. Frequency of reporting is listed in grant agreement.	Progress report(s) sent to DNR contact and County contacts. Frequency of reporting is listed in grant agreement.
Dec 31	End of grant period. All eligible expenses on the grant must be incurred on or before this date. Enter all related data into SWIMS by this date.	
Feb 28	Final report sent to DNR contact. <a href="#">Grant Payment Request &amp; Worksheet Form 8700-001</a> and corresponding documentation submitted to <a href="mailto:DNRSurfaceWaterGrants@wisconsin.gov">DNRSurfaceWaterGrants@wisconsin.gov</a>	Final report sent to DNR contact and County Contacts. <a href="#">Grant Payment Request &amp; Worksheet Form 8700-001</a> and corresponding documentation submitted to <a href="mailto:DNRSurfaceWaterGrants@wisconsin.gov">DNRSurfaceWaterGrants@wisconsin.gov</a>
ASAP after approved final report	10% remainder of grant award sent to County	10% remainder of grant award sent to designated agent



# Statewide Coverage

## for Aquatic Invasive Species



**New**  
Lake Protection  
& Monitoring  
Network

**Legacy**  
AIS Education,  
Prevention &  
Planning Grant

Adopt the 2022-2026 Lincoln County Outdoor Recreation Plan

Motion by:				
Second by:				
Dist.	Supervisor	Y	N	Abs
19	Allen			
6	Ashbeck			
1	Bialecki			
11	Breitenmoser			
13	Callahan			
9	Friske			
12	Gilk			
20	Gorski			
14	Hafeman			
8	Heller			
17	Koth			
16	Loka			
3	McCrank			
15	Nelson			
22	Panfil			
5	Peterson			
7	Rusch			
21	Simon			
18	Voermans			
2	Weaver			
4	Wendt			
10	Woller			
<b>Totals</b>				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

WHEREAS, the Department of Natural Resources requires counties to have current Outdoor Recreation Plans to be eligible for certain state and federal grant programs and funds; and

WHEREAS, said Outdoor Recreation Plans must be updated every five years; and

WHEREAS, Lincoln County Forestry, Land and Parks Committee retained the North Central Wisconsin Regional Planning Commission to assist in preparing the 2022-2026 Lincoln County Outdoor Recreation Plan; and

WHEREAS, said report sets forth goals and objectives to be used as guidelines in formulating future recreational projects; and

WHEREAS, said report establishes recommendations for improving the recreational system in Lincoln County over the next five years; and

WHEREAS, the Lincoln County Forestry, Land and Parks Committee has taken public comment, reviewed and approved said plan;

NOW, THEREFORE BE IT RESOLVED, this 19th day of October, 2021 that the Lincoln County Board of Supervisors hereby adopt the proposed 2022-2026 Lincoln County Outdoor Recreation Plan and that the Plan be forwarded to the Wisconsin Department of Natural Resources for their acceptance.

Dated: October 19, 2021

Introduced by: Forestry, Land and Parks Committee  
 Endorsed by: Bill Bialecki, Don Friske, Timothy Panfil, Norbert Ashbeck, and Judy Woller  
 Date Passed: September 13, 2021      Committee Vote: All Ayes  
 Fiscal Impact: Continued eligibility for certain state and federal grant programs.

Drafted by: Dean Bowe, Forest Administrator

STATE OF WISCONSIN )  
 ) SS:  
 COUNTY OF LINCOLN )

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by the Lincoln County Board of Supervisors on:

\_\_\_\_\_  
 Christopher J. Marlowe  
 County Clerk

Motion by:				
Second by:				
Dist.	Supervisor	Y	N	Abs
19	Allen			
6	Ashbeck			
1	Bialecki			
11	Breitenmoser			
13	Callahan			
9	Friske			
12	Gilk			
20	Gorski			
14	Hafeman			
8	Heller			
17	Koth			
16	Loka			
3	McCrank			
15	Nelson			
22	Panfil			
5	Peterson			
7	Rusch			
21	Simon			
18	Voermans			
2	Weaver			
4	Wendt			
10	Woller			
<b>Totals</b>				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

Social Worker Certification Application and Renewal Reimbursement

WHEREAS, Lincoln County Department of Social Services is required to provide child welfare services under Wisconsin State Statutes Chapter 48 and 938; and

WHEREAS, according to 48.06(2)(b)1 "All intake workers providing services under this chapter who begin employment after May 15, 1980, shall have the qualifications required to perform entry level social work in a county department and shall have successfully completed 30 hours of intake training approved or provided by the department prior to the completion of the first 6 months of employment in the position; and

WHEREAS, Wisconsin State Statute 457.04(1) states that in order for any individual to use the title of "Social Worker", they must be certified or licensed under said chapter; and

WHEREAS, Wisconsin State Statute 457.09(2)(a) authorizes the holder of a social worker training certificate to utilize the title of "Social Worker" during the period in which the certificate is valid; and,

WHEREAS, Lincoln County Department of Social Services has had difficulty recruiting qualified applicants for the position of Social Work.

NOW, THEREFORE BE IT RESOLVED, to support the recruitment and development of social workers eligible to perform child welfare services, Lincoln County will reimburse the initial application fee and initial examination fee for employees hired by Lincoln County who have completed all requirements to apply for their social worker certification, upon passing the state and national exam; and

THEREFORE BE IT FURTHER RESOLVED, Lincoln County will reimburse employees hired for Lincoln County Child Welfare Services, upon renewal, the cost of their license renewal.

Dated this 19<sup>th</sup> day of October, 2021

Introduced and endorsed by Social Services Committee  
 Committee Action: Social Services Committee; Administrative and Legislative  
 Fiscal Impact: As of 2021, \$60 per licensed social worker every odd year; Initial Application Fee \$165; Examination Registration fee \$230

STATE OF WISCONSIN )  
 ) SS:  
 COUNTY OF LINCOLN )

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by the Lincoln County Board of Supervisors on:

\_\_\_\_\_  
 Christopher J. Marlowe  
 County Clerk

**LINCOLN COUNTY CONSERVATION AIDS PROGRAM**

Motion by:				
Second by:				
Dist.	Supervisor	Y	N	Abs
19	Allen			
6	Ashbeck			
1	Bialecki			
11	Breitenmoser			
13	Callahan			
9	Friske			
12	Gilk			
20	Gorski			
14	Hafeman			
8	Heller			
17	Koth			
16	Loka			
3	McCrank			
15	Nelson			
22	Panfil			
5	Peterson			
7	Rusch			
21	Simon			
18	Voermans			
2	Weaver			
4	Wendt			
10	Woller			
<b>Totals</b>				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

**WHEREAS**, Lincoln County desires to participate in county fish and game projects pursuant to provision of s. 23.09 (12) of the Wisconsin Statutes, and

**WHEREAS**, financial aid is required to carry out the program;

**NOW, THEREFORE BE IT RESOLVED**, that Lincoln County has budgeted a sum sufficient to complete the project or acquisition; and

**HEREBY AUTHORIZES** the Lincoln County Forest Administrator, Lincoln County Forestry, Land and Parks Department to act on behalf of Lincoln County to:

- Submit an application to the State of Wisconsin Department of Natural Resources for any financial aid that may be available;
- Submit reimbursement claims along with necessary supporting documentation within 6 months of project completion date;
- Submit signed documents; and
- Take necessary action to undertake, direct, and complete the approved project.

**BE IT FURTHER RESOLVED** that Lincoln County will comply with state or federal rules for the programs and will obtain from the State of Wisconsin Department of Natural Resources approval in writing before any change is made in the use of the project site.

Dated: October 19, 2021

Introduced by: Forestry, Land and Parks Committee

Endorsed by: William Bialecki, Norbert Ashbeck, and Judy Woller

Date Passed: October 12, 2021                      Committee Vote:                      Unanimously

Fiscal Impact: Continued eligibility for County Conservation Aids (CCA) grants.

Drafted by: Dean Bowe, Forest Administrator

STATE OF WISCONSIN )  
 ) SS:  
 COUNTY OF LINCOLN )

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by the Lincoln County Board of Supervisors on:

\_\_\_\_\_  
 Christopher J. Marlowe  
 County Clerk

**TO APPROVE THE 2022 LINCOLN COUNTY FOREST ANNUAL WORK PLAN**

Motion by:  
  
Second by:

Dist.	Supervisor	Y	N	Abs
19	Allen			
6	Ashbeck			
1	Bialecki			
11	Breitenmoser			
13	Callahan			
9	Friske			
12	Gilk			
20	Gorski			
14	Hafeman			
8	Heller			
17	Koth			
16	Loka			
3	McCrank			
15	Nelson			
22	Panfil			
5	Peterson			
7	Rusch			
21	Simon			
18	Voermans			
2	Weaver			
4	Wendt			
10	Woller			

**Totals**  
Carried  
Defeated  
Amended  
  
Voice vote  
Roll call

**WHEREAS**, Lincoln County has lands enrolled in the Wisconsin County Forest Land Program commonly referred to as the Lincoln County Forest; and

**WHEREAS**, Wis. State Statute 28.11(5) (b) and Wisconsin Administrative Code 47.70 (4) (f) requires an annual work plan to be approved by the Lincoln County Board of Supervisors to be eligible for the County Forest Administration Grant; and

**WHEREAS**, the Lincoln County Forestry, Land and Parks Committee reviewed and approved the 2022 County Forest Annual Work Plan to supplement the Fifteen-Year Lincoln County Forest Comprehensive Land Use Plan as a way to help prioritize projects and emphasis the current needs of the County Forest and Recreational System.

**NOW, THEREFORE BE IT RESOLVED**, the Lincoln County Board of Supervisors does hereby ordain and resolve to approve and adopt the 2022 Lincoln County Forest Annual Work Plan.

**BE IT FURTHER RESOLVED**, that the 2022 Lincoln County Forest Annual Work Plan will be included as an amendment to the Fifteen-Year Lincoln County Forest Comprehensive Land Use Plan.

**AND BE IT FURTHER RESOLVED**, that the approved Annual Work Plan be forwarded to the Department of Natural Resources for their acceptance.

Dated: This 19th day of October, 2021

Introduced by: Forestry, Land and Parks Committee

Endorsed by: William Bialecki, Norbert Ashbeck, and Judy Woller

Date Passed: October 12, 2021 Committee Vote: Passed Unanimously

Fiscal Impact: Loss of approx. \$53,300.00 of State Grant Funds if not approved.

Drafted by: Dean Bowe, Forest Administrator

STATE OF WISCONSIN )  
 ) SS:  
COUNTY OF LINCOLN )

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by the Lincoln County Board of Supervisors on:

\_\_\_\_\_  
Christopher J. Marlowe  
County Clerk







### Informational Discussion on Possible Affordable Housing Development

Proposed site location:	300 S. State St., Merrill, Wisconsin
Development summary:	Approximately 50 units affordable housing, non-age-restricted, 2-story townhomes. Private, ground floor entrances to each unit with surface parking, attached, and detached garage spaces (number of spaces TBD). No common area corridors or large gatherings spaces; however, proposal would include small leasing office and meeting area for staff, residents, and/or support service provider(s). Number of units will be determined by 1) confirmation of site concept/layout and 2) maximum credit request of \$800,000 in rural set aside/financial feasibility.
Project Financing:	Proposed project would be financed in part utilizing affordable housing tax credits. This program is administered through Wisconsin Housing and Economic Development Authority (WHEDA). Applications for the 2022 round are due to WHEDA by December 10, 2021.
Unit mix:	One-, two-, and three-bedroom unit types with the following approximate sizes: 1BR – 800 SF 2BR – 1,050 SF 3BR – 1,360 SF
Targeted demographic:	Units will be rented to income qualified households at varying levels of Lincoln County Median Income. Specific unit mix will include units targeted at 30% to 60% of county median and will be aligned to maximize WHEDA scoring. Estimated family income limits for this apartment community will be \$15,390 for a single renter at 30% of county median income ranging up to \$43,920 for a family of four renting at 60% of the county median income. Qualifying tenants must have a source of income and are screened for creditworthiness and background checks. Approximate rents could range from around \$300 to \$800 per month for the various unit sizes but need to be confirmed.

Needed for Application:

- 1) Project zoning permitting intended use of multifamily
- 2) Confirmation of public transportation service to site
- 3) Assistance with supportive service provider serving project
- 4) Provision of project-based vouchers, if any, to assist with feasibility
- 5) MOU with Lincoln Co. Veteran Services – referral and outreach
- 6) Management agent certification by WHEDA – form due Sept 1
- 7) Assistance with job growth statistics for Merrill/Lincoln Co.
- 8) Site control
- 9) City Council approval of financial assistance (only condition is LIHTC)

Approximate Schedule:

Nov 2021 – City approvals completed  
Dec 2021 – Tax credit application submitted  
Apr 2022 – WHEDA award announcements  
Nov 2022 – possible closing and construction start  
Nov 2023 – construction completion

*Note: above schedule assumes no other soft funding needed following tax credit application.*

Project Team:

Horizon Development Group, Inc. (Developer)  
Horizon Construction Group, Inc. (General Contractor)

300 South State Street, Merrill, WI  
Sources and Uses Statement  
September 22, 2021

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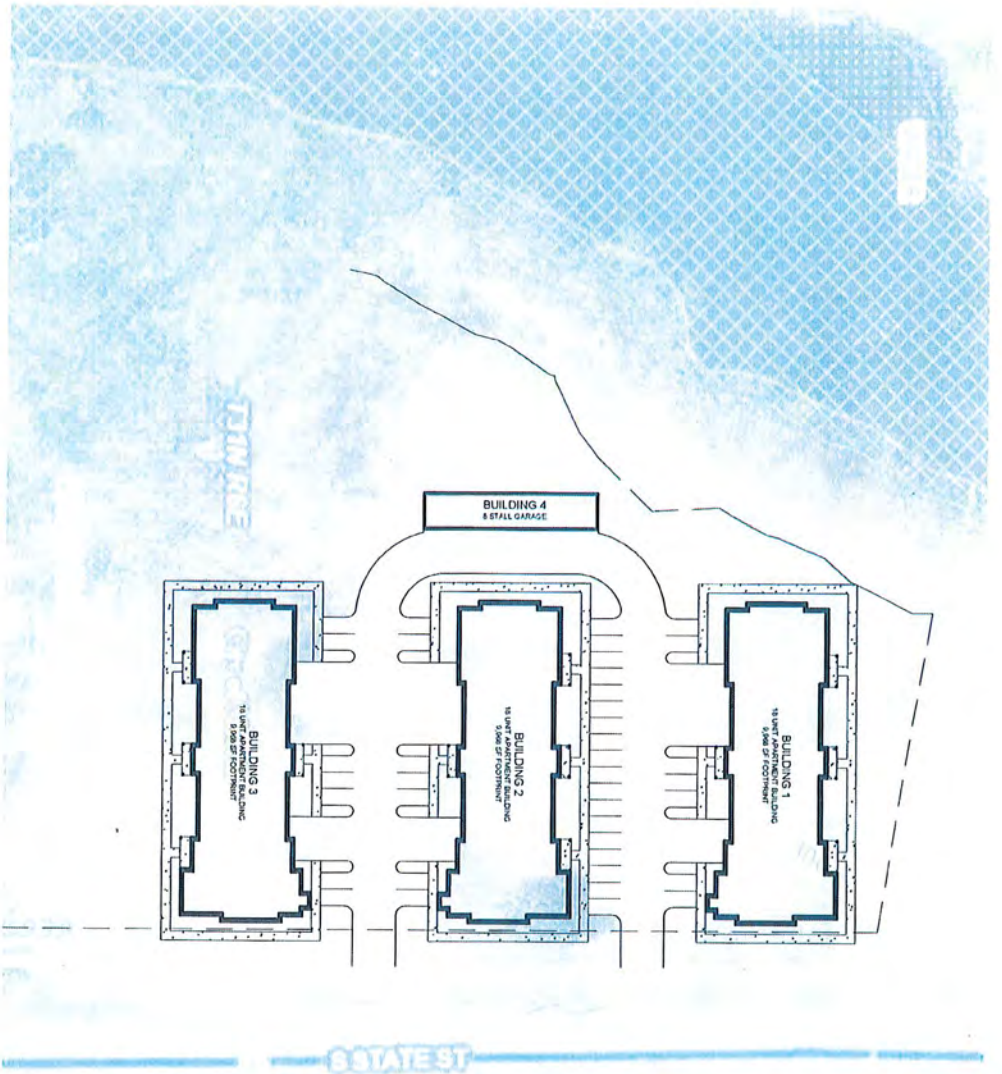
Sources of Funds

Mortgage	\$	1,490,000	14.4%
HOME funds	\$	500,000	4.8%
Lincoln County Funding	\$	1,000,000	9.7%
Municipal Rev Obligation (Developer TIF)	\$	367,761	3.6%
City of Merrill Funding	\$	387,306	3.8%
Tax Credit Equity @ \$0.84	\$	<u>6,580,842</u>	<u>63.7%</u>
	\$	10,325,909	100.0%

Uses of Funds

Land Acquisition	\$	81,000	0.8%
Hard Construction Costs	\$	7,938,000	76.9%
Soft Costs	\$	1,763,070	17.1%
Financing and Reserves	\$	<u>543,839</u>	<u>5.3%</u>
	\$	10,325,909	100.0%





**SITE STATISTICS:**

ONE BEDROOM UNITS	22
TWO BEDROOM UNITS	22
THREE BEDROOM UNITS	8
TOTAL UNITS	52
SCHEDULED FINISHING	28
TOTAL FINISHING	28



DATE PLOTTED: 09/21/2021

**PRELIMINARY DATE:** SEPT 21, 2021

**JOB NUMBER:** 2154740

**SHEET NUMBER:** C1.1

**NOT FOR CONSTRUCTION**

**PROPOSED MULTIFAMILY**

**HORIZON DEVELOPMENT**

300 SOUTH STATE STREET • MERRILL, WISCONSIN

**PROJECT INFORMATION**

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# Homelessness in Merrill: It can happen to anyone

**TINA L. SCOTT**  
EDITOR

Homelessness in our area can effect individuals and families who never thought the word homeless would ever apply to them. That's the thing about becoming homeless. It isn't something most people plan for, expect, or even see coming in many cases.

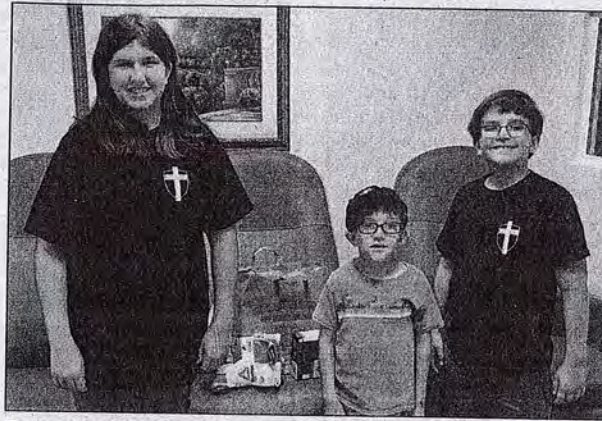
## Where would you go?

What if the house or apartment you were renting was suddenly sold and you were given a notice to vacate, not because of anything you did or didn't do, but because the new owners have a different plan for the property? And then, you couldn't find affordable housing in the area to move into. Where would you go?

What if you got hurt or sick for an extended period of time, or lost your job, and didn't have income to pay your rent or mortgage, or not enough income to pay all your bills and had to choose between other necessities or paying the rent or mortgage ... so that eventually you lost your home due to an eviction or foreclosure? Where would you go?

What if your family situation changed, due to a divorce or separation, an argument, a death, or some other unforeseen circumstance, and you suddenly had to find somewhere else to live. Where would you go?

These are just a few of the reasons people have found themselves homeless ... with no place to live ... sometimes with little or no warning.



Calvary Lutheran Comm and Youth Group collected and donated socks and underwear for clients at MAC Home. "MAC Home is truly blessed to have such a supportive community," said Executive Director Theresa Anthony. **Submitted photo.**

"MAC Home has always believed that homelessness can happen to anyone and that's why we exist, to give people a hand up in their time of need," said Theresa Anthony, Executive Director at the MAC Home, 407 W. Main Street in Merrill.

## An increase in local homelessness

Both the MAC Home and St. Vincent de Paul Outreach Office have seen an increase in homelessness in the Merrill area. St. Vincent de Paul works hand-in-hand with the MAC Home and HAVEN, the local shelter for those dealing with domestic violence situations.

"Recently we have noticed an increase in the homeless population in this area," Anthony said. "MAC Home has received many calls from people that have to move due to their rental homes being sold and they cannot find affordable housing. We try to assist people before they have to come to us, but we are always here to take people in."

"The one thing I am no-

ting about our homeless is that those in shelters or lodging are staying much longer than ever before due to the lack of affordable housing in our area," said Sue Norenberg, Outreach Manager at St. Vincent de Paul (SVDP).

So far in 2021, in just 10 months, the MAC Home has provided 922 safe nights of shelter to 51 individuals, Anthony said. "This includes men, women, and children in both our warming center and our transitional living area."

## Providing shelter and lodging

Anthony explains the difference between the MAC Home warming center and the transitional living area, both located in the same facility, two options for the homeless in our area seeking shelter and lodging.

"Our warming center has a full kitchen area for clients to cook in, and our cupboards are fully stocked. We also have shower facilities and laundry facilities for clients to use. The warming center

is for adults only. Our warming center opens at 7:00 p.m., and we do intake until 9:00 p.m. If someone needs shelter after 9:00 p.m., they must have a police escort. Clients leave our warming center at 8:00 a.m."

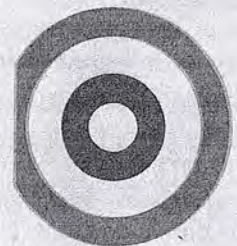
"Our transitional living is for adults and children. It has four rooms, with three beds in each room. The transitional living also has a full kitchen, laundry facilities, two bathrooms, living room area, and dining room," she said. "When staying in transitional living, you must have goals set and meet with the Executive Director weekly to assess those goals. There is a 90-day limit when staying in transitional living."

But what happens if the MAC Home is full?

"Since Jan. 1, 2021, our agency has helped with lodging (providing shelter at a motel) for a total of 57 homeless adults and 17 homeless children at a cost of \$17,056," Norenberg said. These costs were incurred when St. Vincent de Paul was unable to get them into any of the area homeless shelters because they were full or due to other specific circumstances.

See  
**HOMELESSNESS**

page 6





## HOMELESSNESS *from page 3*

### Local stories show homelessness has no demographic

Most people, when they hear the word "homeless" conjure up an image in their mind of what that looks like. But regardless of what that image looks like in each reader's mind, readers would probably be surprised to see what many of the homeless really look like.

"We help many individuals and families from all walks of life," Anthony said.

"Recently, we had a client that stayed with us who was working full time but became homeless due to a family dispute. While staying at MAC Home, our client was able to work and save money, as all of our services are free of charge, to then get into an apartment of their own. Unfortunately, while staying at MAC Home, our client suffered the death of her son."

"Our staff was available 24 hours a day to our client to help her with resources."

Ultimately, "This client was able to get an apartment," Anthony said. "When she left MAC Home, we were gifted with handmade afghans and scarves that the client made while staying with us."

In just the past nine months, Norenberg said SVDP has also seen a wide cross-section of clients which further demonstrates homelessness can happen to anyone, given the right set of circumstances.

"We provided help with a month of lodging so a young, single working gal could obtain an apartment with her own money," she said.

"SVDP helped several family units with lodging this past summer when their apartment building had a major fire and they needed to be in lodging for a period of time."

"A young man just out of jail needed one night lodging before he could catch his bus back to his home in Milwaukee," Norenberg said, offering another example.

"We helped one elderly gentleman with a few days lodging until his Social Security check came in so he could get into his new apartment," she said. And in another instance, "A family of five moved from Florida up to Wisconsin to live with family. The situation didn't work out and lodging was needed for a short period of time until they got into local subsidized housing."

To reach the St. Vincent de Paul Outreach Center for more information, whether you need help or can offer help, call 715.539.2666. To reach the MAC Home, which is staffed 24/7, call 715.722.1200.

## HARTSON *from page 1*

Firefighters from Pine River also assisted with shutting down State Rd. 64 around the crash scene to allow emergency responders to operate safely and investigate the crash. Pine River Engine 2 provided much-needed lighting on the scene to assist with the rescue and investigation.

The operator of the vehicle that struck Hartson was also injured in the crash and later sought medical atten-

tion. That driver, an Antigo area woman, is cooperating with law enforcement as they continue to investigate the crash. Alcohol and speed do not appear to be factors in the crash, according to the release.

In total, Pine River firefighters diverted traffic for over five hours while the Wisconsin State Patrol Technical Reconstruction Unit worked to reconstruct the crash, the Pine River Fire Department said. The incident was cleared and Highway 64 reopened at 2:46 a.m. on Oct. 2.

The Merrill Fire Department also assisted at the scene.

## FFA MEMBER OF THE MONTH

Grace Collinsworth, a Sophomore at Merrill High School (MHS), has been named FFA Member of the Month for September 2021. Grace joined FFA last year "to learn more about agriculture and get involved in the community," she said. "I have lived on a farm about my entire life, and I've been raising animals ever since I was little. We raise pigs, beef, and chickens. I have taken two agriculture classes, Large Animal Science and Dairy Science. My agriculture classes showed me that FFA is for everyone and I wanted to learn more." Over the summer, Grace helped at the Dairy Breakfast and the Rodeo. She participated in FFA meetings but said that due to COVID, there have been fewer opportunities to be active.

This year Grace also joined MHS Volleyball and is a middle hitter. In the past, she played softball as a right fielder. In her spare time, she enjoys hunting and fishing with her family, working on her truck, and working on the farm.

Grace is the daughter of Chad and Amy Collinsworth of Gleason. She has a 3.0 GPA and plans to attend UW-River Falls for Animal Science after graduation.



**Grace Collinsworth**



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715-536-1201

FFA Members highlighted in this feature are selected by the Executive Committee of the FFA, not by the sponsor.