

# LINCOLN COUNTY BOARD OF SUPERVISORS

Tuesday October 18, 2022 - 6:00 p.m.

Meeting Location: Lincoln County Service Center, 801 N Sales Street, Room 257, Merrill, WI 54452

Via Teleconference and In-Person Attendance

**Electronic Attendance:** Persons wishing to attend the meeting electronically may enter the meeting beginning ten minutes prior to the start time indicated above using the following number or address:

Conference Call: (US) +1 980-221-2670

Access Code (PIN): 492 467 134#

Meeting ID: <https://meet.google.com/vqr-xbnr-ijj?hs=122&authuser=0>

**Attendance Policy:** The teleconference cannot start until the host (county clerk) dials in and enters the host password. In the event there is an unforeseen technical difficulty that prevents all or a part of the meeting from being available electronically, the meeting will continue in person and those wishing to attend can appear in person at the location indicated in this agenda. All public participants' phones, microphones and chat dialog boxes will be muted or disabled during the meeting. Public Comment is limited to agenda items only and is only available to those attending the meeting in person.

## AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Announcements/Recognitions/Awards/Appointments
  - A. Announcements - None
  - B. Service Recognitions – October:  
15 Years: Rhonda Bacher, Sheriff's Department  
20 Years: Reed Lazarz, Sheriff's Department
  - C. Appointments & Re-Appointments:
    1. Appoint Hope Knuijt to the Local Emergency Planning Committee (LEPC) (Indefinite Term)
5. Reading & Approval of the Journal – September 20, 2022
6. Letters, Petitions and Memorials
  - A. Letters - None
  - B. Memorials: Norman Heckendorf (1992-1999)
7. Reports of Standing & Special Committees
  - A. Finance Committee: 2022 Year-to-Date Budget Report – Finance Director (Dan Leydet)
  - B. Finance Committee: 2023 Preliminary Budget Proposal – Finance Director (Dan Leydet)
  - C. Administrative & Legislative Committee: Corporation Counsel Opioid Litigation Update – Corporation Counsel (Karry Johnson)
8. Public Comment
9. Resolutions and Ordinances
  - A. Res 1) Resolution 2022-10-32 Authorizing Signer – Health Department Contracts, Grants, and Memorandum Agreements
  - 2) Resolution 2022-10-33 Approving Conveyance of Real Estate
  - 3) Resolution 2022-10-34 Lincoln County in Support of Operation Green Light for Veterans
  - 4) Resolution 2022-10-35 To Approve the 2023 Lincoln County Forest Annual Work Plan
  - 5) Resolution 2022-10-36 Resolution Directing the Administrative and Legislative Committee to Review the Structure of the County Board and Look for Cost Saving Measures
  - B. No Ordinances
10. Report of Claims – None
11. Approval for Mileage and Per Diem for Board Meeting
12. Next County Board Meeting Date: Tuesday, November 8, 2022, 9:00 A.M. Meeting Location: Lincoln County Service Center, 801 N Sales Street, Room 257, Merrill, WI 54452
13. Adjourn

Posted: Date \_\_\_\_\_ Time \_\_\_\_\_ a.m. /p.m. By \_\_\_\_\_

*Request for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. You may contact the County Clerk at 715.539.1019. Please do so as early as possible so that proper arrangements can be made. Requests are kept confidential.*

#### GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

#### NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

#### MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

#### TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

#### EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

#### PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

#### STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

#### CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session with twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

#### BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

#### USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

#### LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

#### PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

## Lincoln County Board of Supervisors

Meeting: September 20, 2022

The Lincoln County Board of Supervisors met at the Lincoln County Service Center, 801 N Sales Street, Room 257, Merrill, WI in session assembled pursuant to law.

1. Chair Friske called the meeting to order at 6:00 p.m.
2. Pledge of allegiance followed.
3. Clerk Marlowe called Roll - Members Present: Allen, Anderson-Malm, Ashbeck, Bialecki, Boyd, Brixius, Callahan, Cummings, DePasse, Detert, Friske, Hafeman, Hartwig, Lemke, Loka, McCrank, Osness, Rusch, Simon, Thiel, and Wickham (21). Absent: Peterson (1)
4. Announcements/Recognitions/Awards/Appointments
  - A. None
  - B. Service Recognitions – August:  
20 Years: Christine Turner-Meilahn, Sheriff’s Department
  - C. Appointments & Re-Appointments
    1. Appoint September Murphy to the Local Emergency Planning Committee (LEPC) (Indefinite Term) M/S Bialecki/McCrank to appoint September Murphy to the Local Emergency Planning Committee (LEPC) (Indefinite Term). Motion carried by a voice vote.
5. Approval of Journal – August 16, 2022: M/S DePasse/Cummings to approve the minutes as presented. Motion carried by a voice vote.
7. Letters, Petitions and Memorials - Chair Friske moved to item 7 before addressing item 6
  - A. Letters – None
  - B. Memorials – None
6. Public Comment – Chair Friske explained that our county ordinance allows each person 5 minutes to speak. Friske stated that he would allow 1 hour for public comment and that we will get to as many people as we can in that time. 23 people spoke in a little over one hour.
8. Reports of Standing & Special Committees:
  - A. Finance Committee: 2021 Financial Statements and Governance Communication Letter – Clifton Larson Allen, LLP (John Troutman). Troutman reviewed the 2021 Lincoln County Financial Audit pointing out areas the board and public can focus on if trying to decipher the report. There were no questions from the floor.
  - B. Finance Committee: 2022 Year-to-date Budget Report – Finance Director (Dan Leydet) Leydet gave his report on the 2022 Year-to-date Budget. There were no questions.
  - C. Finance Committee: 2023 Budget Review – Finance Chair (Julie DePasse) Prior to Supervisor DePasse’s report, Chair Friske explained where we are currently at in the 2023 budget process and that supervisors may offer written balanced Preliminary Budget Amendments to the Finance Committee or full board where they can be voted on. He then took questions from the floor. DePasse thoroughly explained and reviewed the current proposed 2023 Budget while highlighting some of the changes that we are seeing. DePasse answered questions during and after her report.
9. Resolutions and Ordinances

## A. 1) Resolution 2022-09-28

WISCONSIN DEPARTMENT OF NATURAL RESOURCES (WDNR) CLEAN BOATS, CLEAN WATERS (CBCW) GRANT  
 WHEREAS, Lincoln County has over 720 lakes, over 650 miles of rivers and streams, and contains one of the highest concentrations of natural lakes in the world; and  
 WHEREAS, the quality of these waters are being threatened by aquatic invasive species; and  
 WHEREAS, Lincoln County recognizes the importance of the quality of our waters to its citizens and local economies; and  
 WHEREAS, education is one of the keys to increasing public awareness as to the adverse impacts of aquatic invasive species on the quality of our waters and our local economies; and  
 WHEREAS, Lincoln County recognizes the need for a workable plan that will prevent the introduction of aquatic invasive species already present in some bodies of water; and  
 WHEREAS, the Lincoln County Land Services Department (LSD) will continue to increase public awareness of the aquatic invasive species problem by implementing planning and prevention activities to prevent the introduction and spread of aquatic invasive species; and

WHEREAS, 75% of the cost of such planning and prevention activates may be paid by a grant from the Wisconsin Department of Natural Resources (WDNR); and

WHEREAS, the LSD must apply to the WDNR for the purpose of a "Clean Boats, Clean Waters" grant.

NOW, THEREFORE, BE IT RESOLVED, That the LSD will meet the financial obligations necessary to fully and satisfactorily complete the project and hereby authorizes and empowers the Land Services Administrator to submit the following documents to the WDNR for financial assistance that may be available: sign and submit a grant application, enter into a grant agreement with the WDNR, submit quarterly and/or final reports to the WDNR to satisfy the grant agreement as appropriate, submit reimbursement request(s) to the WDNR no later than the date specified in the grant agreement, and sign and submit necessary supporting documentation.

BE IT FURTHER RESOLVED, that the Land Services Administrator shall sign the grant application and any grant contracts as Lincoln County's designated agent.

BE IT FURTHER RESOLVED, that the LSD will comply with all local, state, and federal regulations and ordinances relating to this project and grant agreement.

Dated this 20<sup>th</sup> day of September, 2022

Authored by: Elizabeth McCrank

Co-Sponsored by: Bill Bialecki

Committee: Land Services

Committee Vote: 7-0

Date Passed: August 11, 2022

Fiscal Impact: None

M/S McCrank/Loka to adopt Resolution 2022-09-28. Supervisor McCrank along with Thomas Boisvert, Conservation Program Manger reviewed the resolution and answered questions. Motion carried by a voice vote.

#### 2) Resolution 2022-09-29

Resolution to evaluate Lincoln County's current election equipment reliability and to research current state certified equipment and provide a report of findings to the Lincoln County Board of Supervisors.

WHEREAS, the American Disability Act mandates that municipalities provide appropriate voting equipment to meet the needs of their disabled or physically impaired voters; and

WHEREAS, our current ADA compatible voting equipment, the ES&S Auto Mark, was purchased in 2006 and uses Windows 2007 which will no longer be supported by Microsoft, will reach its usability shelf life in the next couple years; and

WHEREAS, voting equipment county wide is reaching its shelf life and the fact that our municipalities are federally mandated to provide it; and

WHEREAS, our optical ballot scanners, the ES&S DS200s which were purchased in 2009, may also be reaching their shelf life in the not so distant future; and

WHEREAS, our election integrity and countywide election efficiency relies on equipment continuity from municipality to municipality; and

WHEREAS, it is assumed that the County Clerk, as our Chief Election Official, would coordinate an effort to explore the counties options going forward.

NOW, THEREFORE BE IT RESOLVED, the Lincoln County Board of Supervisors directs the County Clerk to put together a team of municipal clerks and election inspectors to evaluate our current election equipment, to research current state certified equipment, and to provide a report and recommendations based on their findings to the Lincoln County Board of Supervisors. The initial report shall be presented no later than the regularly scheduled April 2023 meeting of the Administrative and Legislative committee for consideration and recommendations to the county board. Expenses for and staffing of this review shall be expensed from the County Clerk's office and budget.

Dated: September 20, 2022

Authored by: Supervisor Friske (District 9)

Co-Sponsored by: Supervisor Boyd (District 11)

Committee: Administrative and Legislative

Committee Vote: 7-0

Date Passed: September 7, 2022

Fiscal Impact: None

M/S Boyd/Brixius to adopt Resolution 2022-09-29. County Clerk Marlowe explained the resolution and answered questions. Motion carried by a voice vote.

#### 3) Resolution 2022-09-30

LUMBERJACK RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL (RC&D) GRANT

WHEREAS, Lincoln County owns over 100,000 acres of County Forest Land distributed throughout Lincoln County; and

WHEREAS, Lincoln County recognizes that the quality of these public woodlands is important to its citizens and local economies; and

WHEREAS, the quality of these woodlands is being threatened by Garlic Mustard and other non-native invasive species; and

WHEREAS, Garlic Mustard and other non-native invasive species must be treated to maintain the quality of Lincoln County Forest Land; and

WHEREAS, Garlic Mustard has been treated on Lincoln County Forest Land since 2007 with new sites or expanded areas found each year; and

WHEREAS, previous WDNR grant programs allowing for Garlic Mustard treatment have lessened; and

WHEREAS, a portion of Garlic Mustard treatment costs may be paid through a Lumberjack RC&D Grant; and

WHEREAS, the Lincoln County Forestry Department desires to submit a grant application to Lumberjack RC&D for Garlic Mustard control.

NOW, THEREFORE, BE IT RESOLVED, that the Lincoln County Forestry Department will meet the financial obligations necessary to fully and satisfactorily complete the project and hereby authorizes and empowers the Forestry Administrator to submit the following documents to Lumberjack RC&D for financial assistance that may be available: sign and submit a grant application, enter into a grant agreement with Lumberjack RC&D, submit partial and/or final reports as necessary, submit reimbursement request(s) no later than the date specified in the grant agreement, and sign and submit necessary supporting documentation.

BE IT FURTHER RESOLVED, that the Forestry Administrator shall sign the grant application and any grant contracts as Lincoln County's designated agent.

BE IT FURTHER RESOLVED, that the Lincoln County Forestry Department will comply with all local, state, and federal regulations and ordinances relating to this project and grant agreement.

Dated this 20<sup>th</sup> day of September, 2022

Authored by: William Bialecki

Co-Sponsored by: Greg Hartwig

Committee: Forestry, Land and Parks

Committee Vote: All Ayes

Date Passed: September 12, 2022

Fiscal Impact: Unknown (\$10,000.00 maximum, 50/50 grant)

M/S Bialecki/Loka to adopt Resolution 2022-09-30. Supervisor Bialecki along with Forestry Administrator Dean Bowe explained the resolution and answered questions. Discussion followed. Motion carried by a voice vote.

3) Resolution 2022-09-31

Resolution Accepting \$3,040 from Aspirus Tomahawk Hospital

WHEREAS, the Healthy Minds for Lincoln County, brings the community together to empower people through education and resources to support healthy choices regarding substances and social and emotional well-being.; and

WHEREAS, the Healthy Minds for Lincoln County is currently co-chaired by Debbie Moellendorf, UW-Madison Division of Extension and Kristin Bath, Health Department; and

WHEREAS, the Healthy Minds Coalition is combining the Small Talks campaign developed by the Wisconsin Department of Health Services, along with a local social norms message and promotion of the Parent Pact as a way to provide parents, caregivers and other adults with resources for talking with youth about the risks associated with alcohol and other substances; and

WHEREAS, a donation of \$3,040 from Aspirus Tomahawk Hospital has been received towards expanding this campaign to the Tomahawk area; and

NOW, THEREFORE BE IT RESOLVED that the Lincoln County Board of Supervisors accepts and expresses gratitude for the \$3,040 donation from Aspirus Tomahawk Hospital on behalf of the Healthy Minds for Lincoln County who is responsible for implementing this project.

Dated: September 20, 2022

Authored by: Don Friske

Co-Sponsored by: Greg Hartwig

Committee: Administrative & Legislative

Committee Vote: 7-0 Date Passed: September 7, 2022  
Fiscal Impact: Received \$3,040 in funds towards the implementation of the projects identified above.  
M/S Brixius/Ashbeck to adopt Resolution 2022-09-31. Motion carried by a voice vote.

B. 1) Ordinance 2022-09-727

AN ORDINANCE AMENDING THE GENERAL CODE OF THE COUNTY OF LINCOLN – CHAPTER 17, 17.2.03, ZONING ORDINANCE AS A RESULT OF A REZONING PETITION BY PEGGY BROWN FOR PROPERTY IN THE TOWN OF SCHLEY.

WHEREAS, The County Board of Supervisors of Lincoln County, Wisconsin, does hereby ordain: Chapter 17.2.03, Lincoln County Code, is amended to rezone tax parcel pin# 02232073649999 from Agricultural (A) to Rural Lands (RL4). The parcel size is approximately 40 acres and is located at N2681 and N2699 County Road G in Section 36, T32N-R7E, in the Town of Schley.

Any areas designated as Wetlands on the Wisconsin Wetland Inventory Map will not be rezoned to upland. This ordinance shall take effect following its passage and posting.

Dated: 9/20/22  
Authored by: Marty Lemke  
Co-Sponsored by: William Bialecki  
Committee: Land Services Committee

Date Passed: 8/11/2022

Committee Vote: 6-0  
Fiscal Impact: None

M/S Cummings/Rusch to adopt Ordinance 2022-09-727. Supervisor Lemke explained the rezone request. Motion carried by a voice vote.

2) Ordinance 2022-09-728

AN ORDINANCE AMENDING THE GENERAL CODE OF THE COUNTY OF LINCOLN CHAPTER 21 –RELATING TO SHORELAND ZONING (FENCES/BRIDGES/VIEW AND ACCESS CORRIDORS) ARE PROPOSED TO BE AMENDED. SPECIFICALLY IN RESPONSE TO, SENATE BILL 387-WI ACT 105 & SENATE BILL 867- WI ACT 200 ADJUSTMENT.

The County Board of Supervisors of Lincoln County, Wisconsin, does hereby ordain that Chapter 21 be amended as indicated in the attachment.

This ordinance shall take effect following its passage and posting.

Dated: 9/20/22  
Authored by: William Bialecki  
Co-Sponsored by: Greta Rusch  
Committee: Land Services Committee

Date Passed: 8/11/22

Committee Vote: 6-0  
Fiscal Impact: None

M/S Simon/Hartwig to adopt Ordinance 2022-09-728. Supervisor McCrank explained that this is an effort by the Land Services Committee to make sure that our ordinances are consistent with state law. She explained that this will be an ongoing project by the committee. Motion carried by a voice vote.

- 10. Report of Claims - None.
- 11. M/S Bialecki/Loka to approve the mileage and per diem for this meeting. Motion carried by a voice vote.
- 12. Next County Board Meeting: Tuesday, October 18, 2022, at 6:00 p.m., at the Lincoln County Service Center, 801 N Sales Street, Room 257, Merrill, WI 54452
- 13. The meeting adjourned at 8:16 p.m.

STATE OF WISCONSIN)  
 ) SS  
COUNTY OF LINCOLN)

I, Christopher J Marlowe, County Clerk in and for said Lincoln County, Wisconsin do hereby certify the within and foregoing is a true and accurate recital of all proceedings by and before the Board of Supervisors at their regular meeting, September 20, 2022

Christopher J Marlowe, County Clerk

# ***In Memoriam***

**RESOLVED**

**BY**

**The County Board of Supervisors**

**of**

**LINCOLN COUNTY**

**WHEREAS, The Almighty God in His infinite wisdom has removed from our midst by death, one of our most esteemed and respected members.**

## **Norman Heckendorf**

**THEREFORE, BE IT RESOLVED, that we as members of the Lincoln County Board of Supervisors deplore this untimely death and consequent absence from our community.**

**BE IT FURTHER RESOLVED, that we extend to Norman's bereaved family our sincere sympathy.**



10/07/2022 09:40  
dan.leydet

LINCOLN COUNTY  
YEAR-TO-DATE BUDGET REPORT  
SEPTEMBER YTD EXPENDITURE REPORT

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FOR 2022 10

JOURNAL DETAIL 2022 9 TO 2022 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>0010 GENERAL FUND</b>							
00 NON-DEPARTMENTAL	832,814	831,814	1,376,396.79	-606.04	.00	-544,582.79	165.5%
10 COUNTY BOARD	2,467,457	2,467,457	2,102,075.10	10,250.00	.00	365,381.90	85.2%
20 ADMINISTRATIVE PERSONNEL	211,792	212,792	162,096.88	7,653.83	.00	50,695.12	76.2%
21 CORPORATION COUNSEL	197,559	197,559	144,439.86	5,286.26	.00	53,119.14	73.1%
22 FINANCE DEPARTMENT	505,507	505,507	410,141.07	18,773.41	.00	95,365.93	81.1%
23 COUNTY CLERK	225,492	225,492	175,973.50	9,237.90	.00	49,518.50	78.0%
24 TREASURERS DEPARTMENT	192,960	192,960	124,601.29	6,155.32	.00	68,358.71	64.6%
25 INFORMATION TECHNOLOGY	828,327	838,706	667,835.87	17,540.23	.00	170,870.13	79.6%
26 MAINTENANCE DEPARTMENT	2,042,108	2,168,936	1,344,686.84	25,880.60	.00	824,249.16	62.0%
27 VETERANS DEPARTMENT	195,253	210,175	111,426.45	5,758.31	.00	98,748.55	53.0%
30 CLERK OF COURTS	518,115	530,025	387,997.08	11,963.38	.00	142,027.92	73.2%
31 CIRCUIT COURT (PROBATE)	363,993	363,993	247,914.66	9,633.34	.00	116,078.34	68.1%
32 FAMILY COURT COMMISSIONER	46,510	46,721	24,294.50	.00	.00	22,426.50	52.0%
33 DISTRICT ATTORNEYS OFFICE	304,968	304,968	225,053.05	10,925.23	.00	79,914.95	73.8%
41 LAND SERVICES DEPARTMENT	1,487,932	1,612,426	1,031,488.67	29,220.83	.00	580,937.33	64.0%
43 REGISTER OF DEEDS	265,911	265,911	200,637.52	8,477.63	.00	65,273.48	75.5%
44 UW EXTENSION	215,983	250,153	181,134.51	3,309.30	.00	69,018.49	72.4%
50 SHERIFFS DEPARTMENT	8,412,964	8,795,396	5,869,864.64	253,050.06	.00	2,925,531.36	66.7%
51 CORONERS DEPARTMENT	74,714	74,714	40,436.80	1,207.01	.00	34,277.20	54.1%
52 EMERGENCY MANAGEMENT	72,531	72,531	56,299.45	1,584.50	.00	16,231.55	77.6%
60 CHILD SUPPORT	284,654	284,654	202,435.27	9,613.58	.00	82,218.73	71.1%
TOTAL GENERAL FUND	19,747,544	20,452,890	15,087,229.80	444,914.68	.00	5,365,660.20	73.8%
<b>0020 COUNTY ROADS FUND</b>							
00 NON-DEPARTMENTAL	5,220,936	5,085,670	4,525,232.33	.00	.00	560,437.67	89.0%
TOTAL COUNTY ROADS FUND	5,220,936	5,085,670	4,525,232.33	.00	.00	560,437.67	89.0%
<b>0021 JAIL ASSESSMENT FUND</b>							
00 NON-DEPARTMENTAL	35,000	35,000	.00	.00	.00	35,000.00	.0%
TOTAL JAIL ASSESSMENT FUND	35,000	35,000	.00	.00	.00	35,000.00	.0%
<b>0022 EMERGENCY MEDICAL FUND</b>							





10/07/2022 09:40  
dan.leydet

LINCOLN COUNTY  
YEAR-TO-DATE BUDGET REPORT  
SEPTEMBER YTD EXPENDITURE REPORT

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FOR 2022 10

JOURNAL DETAIL 2022 9 TO 2022 9

0022	EMERGENCY MEDICAL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
00	NON-DEPARTMENTAL	2,335,306	2,335,306	1,549,070.86	2,630.29	.00	786,235.14	66.3%
	TOTAL EMERGENCY MEDICAL FUND	2,335,306	2,335,306	1,549,070.86	2,630.29	.00	786,235.14	66.3%
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0023	HEALTH DEPARTMENT FUND							
00	NON-DEPARTMENTAL	1,151,914	1,151,914	913,522.56	35,222.88	.00	238,391.44	79.3%
	TOTAL HEALTH DEPARTMENT FUND	1,151,914	1,151,914	913,522.56	35,222.88	.00	238,391.44	79.3%
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0024	SOCIAL SERVICES FUND							
00	NON-DEPARTMENTAL	2,871,353	2,871,353	2,544,513.30	70,854.51	.00	326,839.70	88.6%
	TOTAL SOCIAL SERVICES FUND	2,871,353	2,871,353	2,544,513.30	70,854.51	.00	326,839.70	88.6%
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0030	DEBT SERVICE FUND							
00	NON-DEPARTMENTAL	1,619,700	1,619,700	1,108,293.12	.00	.00	511,406.88	68.4%
	TOTAL DEBT SERVICE FUND	1,619,700	1,619,700	1,108,293.12	.00	.00	511,406.88	68.4%
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0050	DOG LICENSE FUND							
00	NON-DEPARTMENTAL	28,000	28,000	644.30	.00	.00	27,355.70	2.3%
	TOTAL DOG LICENSE FUND	28,000	28,000	644.30	.00	.00	27,355.70	2.3%
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0051	SEC 125 BENEFIT FUND							
00	NON-DEPARTMENTAL	0	0	621.30	.00	.00	-621.30	100.0%
	TOTAL SEC 125 BENEFIT FUND	0	0	621.30	.00	.00	-621.30	100.0%
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0060	SOLID WASTE FUND							

10/07/2022 09:40  
dan.leydet

LINCOLN COUNTY  
YEAR-TO-DATE BUDGET REPORT  
SEPTEMBER YTD EXPENDITURE REPORT

P 3  
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FOR 2022 10

JOURNAL DETAIL 2022 9 TO 2022 9

0060	SOLID WASTE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
00	NON-DEPARTMENTAL	2,464,827	2,483,823	854,942.02	14,205.56	.00	1,628,880.98	34.4%
	TOTAL SOLID WASTE FUND	2,464,827	2,483,823	854,942.02	14,205.56	.00	1,628,880.98	34.4%
<hr/>								
0062	FORESTRY							
00	NON-DEPARTMENTAL	1,519,893	1,518,453	815,460.72	53,954.57	.00	702,992.28	53.7%
	TOTAL FORESTRY	1,519,893	1,518,453	815,460.72	53,954.57	.00	702,992.28	53.7%
<hr/>								
0070	HIGHWAY FUND							
00	NON-DEPARTMENTAL	8,965,180	8,965,180	6,605,194.27	144,904.03	.00	2,359,985.73	73.7%
	TOTAL HIGHWAY FUND	8,965,180	8,965,180	6,605,194.27	144,904.03	.00	2,359,985.73	73.7%
<hr/>								
0071	SELF FUNDED HEALTH INSURANCE							
00	NON-DEPARTMENTAL	0	0	2,555,999.28	1,679.58	.00	-2,555,999.28	100.0%
	TOTAL SELF FUNDED HEALTH INSURANC	0	0	2,555,999.28	1,679.58	.00	-2,555,999.28	100.0%
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	GRAND TOTAL	45,959,653	46,547,289	36,560,723.86	768,366.10	.00	9,986,565.14	78.5%

\*\* END OF REPORT - Generated by Dan Leydet \*\*

**2023**

**PRELIMINARY BUDGET**

**PROPOSAL**

**OCTOBER 18, 2022  
COUNTY BOARD REVIEW**

**Lincoln County  
Consolidated County Tax Levy  
2022-2023  
Comparison**

<b>Department</b>	<b>2018 Proposed Levy</b>	<b>2019 Proposed Levy</b>	<b>2020 Proposed Levy</b>	<b>2021 Proposed Levy</b>	<b>2022 Proposed Levy</b>	<b>2023 Proposed Levy</b>	<b>% Increase (-)Decrease 2022/2023</b>	<b>\$ Increase (-)Decrease 2022/2023</b>
<b>General Fund:</b>								
County Board	\$ 1,590,139	\$ 1,594,373	\$ 2,032,479	\$ 2,173,010	\$ 2,177,608	\$ 2,134,710	-1.97%	(42,898)
Administration	269,067	276,495	285,608	222,045	211,792	234,585	10.76%	22,793
Corporation Counsel	189,029	194,476	198,401	206,459	188,559	194,595	3.20%	6,036
Finance Department	452,470	466,289	466,549	496,661	505,257	535,011	5.89%	29,754
County Clerk	173,884	170,471	185,351	175,077	187,892	176,545	-6.04%	(11,347)
Treasurer	155,118	159,666	163,693	179,717	192,930	178,550	-7.45%	(14,380)
Computer Services	718,071	737,220	752,632	782,922	757,102	767,776	1.41%	10,674
Maintenance	784,137	768,128	1,104,886	1,247,150	1,336,308	1,408,383	5.39%	72,075
Veterans Service	154,708	161,413	166,395	177,925	185,253	162,946	-12.04%	(22,307)
Clerk of Courts	303,177	278,905	242,219	242,295	226,528	265,610	17.25%	39,082
Circuit Court	205,745	219,581	256,576	274,985	274,080	266,388	-2.81%	(7,692)
Family Court Commissioner	22,600	22,600	22,600	29,560	29,560	30,100	1.83%	540
District Attorney	188,361	195,149	198,483	208,936	216,195	240,194	11.10%	23,999
Victim Witness	34,247	38,269	38,788	40,244	43,529	49,264	13.18%	5,735
Land Services	741,232	761,029	776,960	710,594	680,121	728,675	7.14%	48,554
Register of Deeds	11,512	18,491	12,755	12,380	10,906	14,296	31.08%	3,390
U.W. Extension	204,687	166,187	165,843	166,692	172,684	0	-100.00%	(172,684)
Sheriff	6,153,796	6,264,975	6,226,307	6,566,718	6,783,842	6,594,872	-2.79%	(188,970)
Coroner	43,035	44,986	48,934	54,392	57,714	58,390	1.17%	676
Emergency Management	30,815	29,100	21,630	18,665	26,831	18,506	-31.03%	(8,325)
Child Support	29,719	29,404	29,518	29,518	29,518	29,518	0.00%	-
Non-Departmental Expenses	583,308	1,079,714	838,148	791,714	832,814	1,331,514	59.88%	498,700
Non-Departmental Revenues	(4,488,941)	(5,204,576)	(5,294,183)	(5,625,434)	(5,803,773)	(6,536,294)	12.62%	(732,521)
<b>Total General Fund</b>	<b>8,549,916</b>	<b>8,472,345</b>	<b>8,940,572</b>	<b>9,182,225</b>	<b>9,323,250</b>	<b>8,884,134</b>	<b>-4.71%</b>	<b>(439,116)</b>
County Roads Fund	2,107,576	2,112,076	2,186,753	2,186,753	2,180,427	2,720,753	24.78%	540,326
Jail Assessment Fund	-	-	-	-	-	-	-	-
Emergency Medical	984,115	1,000,323	1,023,779	1,317,477	1,299,306	1,200,919	-7.57%	(98,387)
Health Department (Nursing)	551,973	550,016	539,318	580,524	570,866	563,054	-1.37%	(7,812)
Social Services	600,450	843,794	866,230	698,102	687,685	777,257	13.03%	89,572
Debt Service Funds	839,050	1,089,875	1,148,250	965,200	988,400	1,005,850	1.77%	17,450
Solid Waste	0	0	0	0	0	0	0	-
Dog License Fund	0	0	0	0	0	0	0	-
Forestry	0	0	0	0	0	0	0	-
<b>Total</b>	<b>14,190,022</b>	<b>14,509,244</b>	<b>14,704,902</b>	<b>14,930,281</b>	<b>15,049,934</b>	<b>15,151,967</b>	<b>0.68%</b>	<b>102,033</b>

**LINCOLN COUNTY  
2023 PROPOSED BUDGET SUMMARY  
ALL FUNDS**

**Grand Total**

<b>Account Description</b>	<b>2021 Budget Amount</b>	<b>2022 Budget Amount</b>	<b>2023 Budget Amount</b>
<b>Revenues</b>			
Tax Levy	\$ 14,930,281	\$ 15,049,934	\$ 15,151,967
Other Taxes	3,609,383	3,918,678	3,742,678
Intergovernmental Revenue	5,860,127	6,383,822	6,218,935
Licenses and permits	175,450	156,850	158,000
Fines, Forfeits and penalties	167,100	171,638	170,568
Public charges for services	6,524,196	6,549,254	6,322,184
Intergovernmental Charges for Services	9,675,725	9,495,131	10,249,759
Miscellaneous	859,800	806,600	606,250
<b>Total Revenues</b>	<b>\$ 41,802,062</b>	<b>\$ 42,531,907</b>	<b>\$ 42,620,341</b>
<b>Fund Balance Applied</b>	<b>2,887,467</b>	<b>2,901,701</b>	<b>2,018,969</b>
<b>Other Financing Sources</b>	<b>3,238,710</b>	<b>526,045</b>	<b>1,026,045</b>
<b>Total Revenues/Fund Bal Appld/Other Src</b>	<b>\$ 47,928,239</b>	<b>\$ 45,959,653</b>	<b>\$ 45,665,355</b>
<b>Expenditures</b>			
General Government	\$ 6,433,375	\$ 6,603,548	\$ 6,250,391
Public Safety	10,063,111	10,630,801	10,322,139
Public Works	16,714,849	16,450,943	15,829,561
Health and Human Services	5,932,925	6,166,034	6,854,110
Culture and recreation	887,045	886,239	682,384
Conservation and development	2,070,624	2,136,343	2,090,365
Capital Outlay	191,000	225,000	300,000
Capital Improvement Plan	399,350	315,000	272,500
Debt Service	4,197,250	1,619,700	1,637,860
Contingency Fund	400,000	400,000	400,000
<b>Total Expenditures</b>	<b>\$ 47,289,529</b>	<b>\$ 45,433,608</b>	<b>\$ 44,639,310</b>
<b>Other Financing Uses</b>	<b>638,710</b>	<b>526,045</b>	<b>1,026,045</b>
<b>Total Expenditures/Principal Repayment</b>	<b>\$ 47,928,239</b>	<b>\$ 45,959,653</b>	<b>\$ 45,665,355</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

General Fund Totals

Account Description	2021 Actual Amount	2022 Modifed Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 9,182,225	\$ 9,323,250	\$ 9,323,250	\$ 8,884,134	-4.71%
Other Taxes	3,441,894	3,358,678	1,821,397	3,742,678	11.43%
Intergovernmental Revenues	2,201,067	2,126,889	506,206	2,142,199	0.72%
Licenses and permits	192,185	128,850	100,749	128,500	-0.27%
Fines, Forfeits and penalties	151,517	136,638	53,430	135,568	-0.78%
Intergovernmental Charges for Services	181,364	197,019	8,100	191,938	-2.58%
Public charges for services	1,503,313	2,219,637	594,518	1,899,890	-14.41%
Miscellaneous	918,835	519,700	89,428	466,200	-10.29%
<b>Total Revenues</b>	<b>17,772,400</b>	<b>18,010,661</b>	<b>12,497,079</b>	<b>17,591,107</b>	<b>-2.33%</b>
<b>Fund Balance Applied</b>	<b>-</b>	<b>2,166,184</b>	<b>-</b>	<b>1,597,349</b>	<b>-26.26%</b>
<b>Other Financing Sources</b>	<b>1,160,947</b>	<b>276,045</b>	<b>-</b>	<b>276,045</b>	<b>0.00%</b>
<b>Total Revenues/Fund Bal Appld/Other Srcs</b>	<b>\$ 18,933,347</b>	<b>\$ 20,452,890</b>	<b>\$ 12,497,079</b>	<b>\$ 19,464,501</b>	<b>-4.83%</b>
<b>Expenditures</b>					
General Government					
Legislative	\$ 88,115	\$ 110,655	\$ 57,100	\$ 100,629	-9.06%
Judicial	1,188,304	1,320,421	553,548	1,375,645	4.18%
Legal	229,820	197,559	87,244	203,595	3.06%
General Administration	1,184,083	1,303,390	818,360	1,303,781	0.03%
Financial Administration	690,026	705,967	325,825	721,191	2.16%
General Buildings and Plant	1,386,866	1,732,770	741,955	1,568,183	-9.50%
Property Records and Control	636,538	1,216,042	467,858	831,067	-31.66%
Other Government	146,419	147,600	618,566	146,300	-0.88%
Public Safety	7,972,073	8,418,177	3,671,879	8,080,220	-4.01%
Health and Human Services	2,085,647	2,129,689	1,160,019	2,108,197	-1.01%
Culture and recreation	867,650	920,409	471,191	682,384	-25.86%
Conservation and development	571,546	715,295	283,297	655,809	-8.32%
Capital Outlay	871,155	312,880	17,850	265,000	-15.30%
Capital Improvement Plan	617,931	573,036	132,856	272,500	-52.45%
Contingency Fund	-	399,000	-	400,000	0.25%
<b>Total Expenditures</b>	<b>18,536,173</b>	<b>20,202,890</b>	<b>9,407,548</b>	<b>18,714,501</b>	<b>-7.37%</b>
<b>Other Financing Uses</b>	<b>697,702</b>	<b>250,000</b>	<b>-</b>	<b>750,000</b>	<b>200.00%</b>
<b>Total Expenditures &amp; Other Finance Uses</b>	<b>\$ 19,233,875</b>	<b>\$ 20,452,890</b>	<b>\$ 9,407,548</b>	<b>\$ 19,464,501</b>	<b>-4.83%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

00 Non-Departmental - Dan Leydet

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$(4,876,357)	\$(4,971,959)	\$(4,971,959)	\$(5,204,780)	4.68%
Other Taxes	3,336,221	3,283,678	1,766,326	3,669,678	11.76%
Intergovernmental Revenues	1,147,088	1,220,216	-	1,216,216	-0.33%
Public charges for services	449,272	515,000	224,837	470,000	-8.74%
Miscellaneous	15,636	270,400	10,537	230,400	-14.79%
<b>Total Revenues</b>	<b>71,860</b>	<b>317,335</b>	<b>(2,970,259)</b>	<b>381,514</b>	<b>20.22%</b>
<b>Fund Balance Applied</b>	<b>-</b>	<b>314,479</b>	<b>-</b>	<b>750,000</b>	<b>138.49%</b>
<b>Total Other Financing Sources</b>	<b>1,093,474</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>	<b>0.00%</b>
<b>Total Non-Departmental Revenue</b>	<b>\$ 1,165,334</b>	<b>\$ 831,814</b>	<b>\$(2,970,259)</b>	<b>\$ 1,331,514</b>	<b>60.07%</b>
<b>Expenditures</b>					
General Government					
General Administration	\$ 48,041	\$ 26,400	\$ 136,173	\$ 26,400	0.00%
Financial	8,774	7,500	(748)	7,500	0.00%
Other government	146,419	147,600	618,566	146,300	-0.88%
Health and Human Services	1,313	1,314	1,320	1,314	0.00%
Contingency Fund	-	399,000	-	400,000	0.25%
<b>Total Expenditures</b>	<b>204,547</b>	<b>581,814</b>	<b>755,311</b>	<b>581,514</b>	<b>-0.05%</b>
<b>Other Financing Uses</b>					
Transfer out	697,702	250,000	-	750,000	200.00%
<b>Total Expend &amp; Other Finance Uses</b>	<b>\$ 902,249</b>	<b>\$ 831,814</b>	<b>\$ 755,311</b>	<b>\$ 1,331,514</b>	<b>60.07%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

10 County Board - Chris Marlowe

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$2,173,010	\$2,177,608	\$2,177,608	\$2,134,710	-1.97%
<b>Total Revenues</b>	<b>\$2,173,010</b>	<b>\$2,177,608</b>	<b>\$2,177,608</b>	<b>\$2,134,710</b>	<b>-1.97%</b>
<b>Fund Balance Applied</b>					
	-	289,849	-	289,849	0.00%
<b>Total Revenues &amp; Fund Bal Appl</b>	<b>\$2,173,010</b>	<b>\$2,467,457</b>	<b>\$2,177,608</b>	<b>\$2,424,559</b>	<b>-1.74%</b>
<b>Expenditures</b>					
Payroll	\$ 49,177	\$ 60,088	\$ 20,335	\$ 57,788	-3.83%
General Government-Legislative	38,938	50,567	36,765	42,841	-15.28%
Health & Human Services	1,633,546	1,633,546	971,948	1,633,546	0.00%
Culture, Recreation & Education	662,912	670,256	346,920	682,384	1.81%
Conservation & development	53,000	53,000	53,000	8,000	-84.91%
<b>Total Expenditures</b>	<b>\$2,437,573</b>	<b>\$2,467,457</b>	<b>\$1,428,967</b>	<b>\$2,424,559</b>	<b>-1.74%</b>



Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

20 Administration Department -Cate Wylie

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 222,045	\$ 212,792	\$ 212,792	\$ 234,585	10.24%
Public Charges for Services	14	-	-	-	-
<b>Total Revenues</b>	<b>\$ 222,059</b>	<b>\$ 212,792</b>	<b>\$ 212,792</b>	<b>\$ 234,585</b>	<b>10.24%</b>
<b>Expenditures</b>					
Payroll	\$ 205,202	\$ 183,242	\$ 88,885	\$ 205,835	12.33%
General Government-Gen Admin	7,371	29,550	6,642	28,750	-2.71%
<b>Total Expenditures</b>	<b>\$ 212,573</b>	<b>\$ 212,792</b>	<b>\$ 95,526</b>	<b>\$ 234,585</b>	<b>10.24%</b>

Lincoln County  
 General Fund Departments  
 2023 Proposed Budget Summary

21 Corporation Counsel - Karry Johnson

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 236,759	\$ 188,559	\$ 188,559	\$ 194,595	3.20%
Intergovernmental Revenues	4,887	9,000	3,635	9,000	0%
<b>Total Revenues</b>	<b>\$ 241,646</b>	<b>\$ 197,559</b>	<b>\$ 192,194</b>	<b>\$ 203,595</b>	<b>3.06%</b>
<b>Expenditures</b>					
Payroll	\$ 175,491	\$ 135,409	\$ 58,363	\$ 141,445	4.46%
General Government-Legal	54,329	62,150	28,881	62,150	0.00%
<b>Total Expenditures</b>	<b>\$ 229,820</b>	<b>\$ 197,559</b>	<b>\$ 87,244</b>	<b>\$ 203,595</b>	<b>3.06%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

22 Finance - Dan Leydet

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 496,661	\$ 505,257	\$ 505,257	\$ 535,011	5.89%
Public Charges for Services	15	250	15	100	-60.00%
<b>Total Revenues</b>	<b>\$ 496,676</b>	<b>\$ 505,507</b>	<b>\$ 505,272</b>	<b>\$ 535,111</b>	<b>5.86%</b>
<b>Expenditures</b>					
Payroll	\$ 461,336	\$ 467,307	\$ 211,378	\$ 503,311	7.70%
General Government-Financial Admin	27,801	38,200	40,030	31,800	-16.75%
<b>Total Expenditures</b>	<b>\$ 489,137</b>	<b>\$ 505,507</b>	<b>\$ 251,409</b>	<b>\$ 535,111</b>	<b>5.86%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

23 County Clerk - Chris Marlowe

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 175,077	\$ 187,892	\$ 187,892	\$ 176,545	-6.04%
Intergovernmental revenues	-	-	-	-	-
Licenses and permits	7,223	7,600	3,113	7,250	-4.61%
Intergovernmental charges	23,513	29,000	-	24,000	-17.24%
Public charges for services	2,706	1,000	108	1,000	0%
<b>Total Revenues</b>	<b>\$ 208,519</b>	<b>\$ 225,492</b>	<b>\$ 191,113</b>	<b>\$ 208,795</b>	<b>-7.40%</b>

<b>Expenditures</b>					
Payroll	\$ 158,350	\$ 157,542	\$ 70,495	\$ 163,545	3.81%
General Government-General Admin	38,306	67,950	41,174	45,250	-33.41%
<b>Total Expenditures</b>	<b>\$ 196,656</b>	<b>\$ 225,492</b>	<b>\$ 111,669</b>	<b>\$ 208,795</b>	<b>-7.40%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

24 Treasurer - Robbin Gigl

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 192,054	\$ 192,930	\$ 192,930	\$ 178,550	-7.45%
Intergovernmental Revenue	-	-	-	-	-
Public Charges for Services	51	30	93	30	0.00%
<b>Total Revenues</b>	<b>\$ 192,105</b>	<b>\$ 192,960</b>	<b>\$ 193,023</b>	<b>\$ 178,580</b>	<b>-7.45%</b>
<b>Expenditures</b>					
Payroll	\$ 188,686	\$ 181,935	\$ 72,376	\$ 167,555	-7.90%
General Government-Financial Admin	3,429	11,025	2,788	11,025	0.00%
<b>Total Expenditures</b>	<b>\$ 192,115</b>	<b>\$ 192,960</b>	<b>\$ 75,164</b>	<b>\$ 178,580</b>	<b>-7.45%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

25 Information Technology - Travis Spoehr

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 782,922	\$ 757,102	\$ 757,102	\$ 767,776	1.41%
Intergovernmental revenue	-	-	-	-	-
Public charges for services	67,991	66,225	-	66,225	0.00%
Intergovernmental charges	16,657	-	2,554	-	-
<b>Total Revenues</b>	<b>\$ 867,570</b>	<b>\$ 823,327</b>	<b>\$ 759,656</b>	<b>\$ 834,001</b>	<b>1.30%</b>
<b>Fund Balance Applied</b>	-	15,379	-	40,000	160.09%
<b>Total Revenues and Fund Bal Applied</b>	<b>\$ 867,570</b>	<b>\$ 838,706</b>	<b>\$ 759,656</b>	<b>\$ 874,001</b>	<b>4.21%</b>
<b>Expenditures</b>					
Payroll	\$ 416,354	\$ 441,767	\$ 189,645	\$ 464,351	5.11%
General Government-Gen Admin	310,459	396,939	285,346	369,650	-6.87%
Capital Improvement Plan	57,404	-	-	40,000	100.00%
<b>Total Expenditures</b>	<b>\$ 784,217</b>	<b>\$ 838,706</b>	<b>\$ 474,991</b>	<b>\$ 874,001</b>	<b>4.21%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

26 Maintenance - Patrick Gierl

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 1,247,150	\$ 1,336,308	\$ 1,336,308	\$ 1,408,383	5.39%
Intergovernmental revenue	-	-	-	-	-
Public charges for service	73,435	231,000	47,598	-	-100.00%
Intergovernmental charges	377	-	360	-	-
Miscellaneous Revenues	157,885	159,800	35,888	159,800	0.00%
<b>Total Revenues</b>	<b>1,478,847</b>	<b>1,727,108</b>	<b>1,420,154</b>	<b>1,568,183</b>	<b>-9.20%</b>
<b>Fund Balance Applied</b>	<b>-</b>	<b>441,828</b>	<b>-</b>	<b>232,500</b>	<b>-47.38%</b>
<b>Total Revenues &amp; Fund Bal Applied</b>	<b>\$ 1,478,847</b>	<b>\$ 2,168,936</b>	<b>\$ 1,420,154</b>	<b>\$ 1,800,683</b>	<b>-16.98%</b>
<b>Expenditures</b>					
Payroll	\$ 719,575	\$ 825,208	\$ 354,601	\$ 828,483	0.40%
General Govt-Gen Buildngs/Plant	667,291	907,562	387,354	739,700	-18.50%
Capital Outlay	27,431	38,130	-	-	-100.00%
Capital Improvement Plan	560,527	398,036	132,856	232,500	-41.59%
<b>Total Expenditures</b>	<b>\$ 1,974,824</b>	<b>\$ 2,168,936</b>	<b>\$ 874,811</b>	<b>\$ 1,800,683</b>	<b>-16.98%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

27 Veterans' Services - John Olson

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 177,925	\$ 185,253	\$ 185,253	\$ 162,946	-12.04%
Intergovernmental Revenues	10,000	10,000	11,000	10,000	0.00%
Miscellaneous Revenues	100	-	-	-	0.00%
<b>Total Revenues</b>	<b>\$ 188,025</b>	<b>\$ 195,253</b>	<b>\$ 196,253</b>	<b>\$ 172,946</b>	<b>-11.42%</b>
<b>Fund Balance Applied</b>					
	-	14,922	-	-	-100.00%
<b>Total Revenues and Fund Bal A</b>	<b>\$ 188,025</b>	<b>\$ 210,175</b>	<b>\$ 196,253</b>	<b>\$ 172,946</b>	<b>-17.71%</b>
<b>Expenditures</b>					
Payroll	\$ 166,144	\$ 178,493	\$ 47,232	\$ 159,046	-10.90%
Health and Human Services	4,539	31,682	15,638	13,900	-56.13%
<b>Total Expenditures</b>	<b>\$ 170,683</b>	<b>\$ 210,175</b>	<b>\$ 62,870</b>	<b>\$ 172,946</b>	<b>-17.71%</b>



**Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary**

**30 Clerk of Courts - Thomas Barker**

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 242,295	\$ 226,528	\$ 226,528	\$ 265,610	17.25%
Intergovernmental Revenues	96,054	94,987	46,256	94,987	0.00%
Fines, Forfeits and penalties	150,139	134,900	53,406	134,900	0.00%
Public charges for services	44,453	55,000	20,160	55,000	0.00%
Intergovernmental charges	8,573	2,200	2,850	2,200	0.00%
Miscellaneous	196	4,500	113	1,000	-77.78%
<b>Total Revenues</b>	<b>\$ 541,710</b>	<b>\$ 518,115</b>	<b>\$ 349,313</b>	<b>\$ 553,697</b>	<b>6.87%</b>
<b>Fund Balance Applied</b>					
	-	11,910	-	10,000	-16.04%
<b>Total Revenues and Fund Bal Applie</b>	<b>\$ 541,710</b>	<b>\$ 530,025</b>	<b>\$ 349,313</b>	<b>\$ 563,697</b>	<b>6.35%</b>
<b>Expenditures</b>					
Payroll	\$ 470,407	\$ 502,460	\$ 224,874	\$ 538,042	7.08%
General Government-Judicial	8,669	27,565	23,406	25,655	-6.93%
<b>Total Expenditures</b>	<b>\$ 479,076</b>	<b>\$ 530,025</b>	<b>\$ 248,280</b>	<b>\$ 563,697</b>	<b>6.35%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

31 Circuit Court - Becky Byer

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 274,985	\$ 274,080	\$ 274,080	\$ 266,388	-2.81%
Intergovernmental Revenues	78,298	75,606	38,827	77,278	2.21%
Fines, Forfeits and penalties	1,378	1,738	24	668	-61.57%
Public charges for services	14,901	12,569	4,863	10,472	-16.68%
<b>Total Revenues</b>	<b>\$ 369,562</b>	<b>\$ 363,993</b>	<b>\$ 317,794</b>	<b>\$ 354,806</b>	<b>-2.52%</b>
<b>Expenditures</b>					
Payroll	\$ 293,944	\$ 306,426	\$ 112,628	\$ 309,503	1.00%
General Government-Judicial	60,724	57,567	23,727	45,303	-21.30%
<b>Total Expenditures</b>	<b>\$ 354,668</b>	<b>\$ 363,993</b>	<b>\$ 136,355</b>	<b>\$ 354,806</b>	<b>-2.52%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

32 Family Court Commissioner - Thomas Barker

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 29,560	\$ 29,560	\$ 29,560	\$ 30,100	1.83%
Intergovernmental Revenues	638	900	140	900	0.00%
Licenses & permits	2,820	3,250	1,380	3,250	0.00%
Public charges for services	2,640	2,800	1,320	2,800	0.00%
<b>Total Revenues</b>	<b>\$ 35,658</b>	<b>\$ 36,510</b>	<b>\$ 32,400</b>	<b>\$ 37,050</b>	<b>1.48%</b>
<b>Fund Balance Applied</b>					
	-	10,211	-	10,000	-2.07%
<b>Total Revenues and Fund Bal Applied</b>	<b>\$ 35,658</b>	<b>\$ 46,721</b>	<b>\$ 32,400</b>	<b>\$ 47,050</b>	<b>0.70%</b>
<b>Expenditures</b>					
General Government-Judicial	\$ 29,366	\$ 46,721	\$ 14,888	\$ 47,050	0.70%
<b>Total Expenditures</b>	<b>\$ 29,366</b>	<b>\$ 46,721</b>	<b>\$ 14,888</b>	<b>\$ 47,050</b>	<b>0.70%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

33 District Attorney - Kristopher Ellis

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 208,936	\$ 216,195	\$ 216,195	\$ 240,194	11.10%
Public charges for services	3,684	5,000	1,992	5,000	0.00%
<b>Total Revenues</b>	<b>\$ 212,620</b>	<b>\$ 221,195</b>	<b>\$ 218,187</b>	<b>\$ 245,194</b>	<b>10.85%</b>
<b>Expenditures</b>					
Payroll	\$ 172,136	\$ 188,695	\$ 82,949	\$ 212,694	12.72%
General Government-Legal	13,440	32,500	9,303	32,500	0.00%
<b>Total Expenditures</b>	<b>\$ 185,576</b>	<b>\$ 221,195</b>	<b>\$ 92,252</b>	<b>\$ 245,194</b>	<b>10.85%</b>

Lincoln County  
 General Fund Departments  
 2023 Proposed Budget Summary

33 Victim/Witness - Kristopher Ellis

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 40,244	\$ 43,529	\$ 43,529	\$ 49,264	13.18%
Intergovernmental Revenues	38,217	40,244	-	40,244	0.00%
<b>Total Revenues</b>	<b>\$ 78,461</b>	<b>\$ 83,773</b>	<b>\$ 43,529</b>	<b>\$ 89,508</b>	<b>6.85%</b>
<b>Expenditures</b>					
Payroll	\$ 75,903	\$ 78,898	\$ 35,217	\$ 84,433	7.02%
General Government-Legal	3,024	4,875	1,190	5,075	4.10%
<b>Total Expenditures</b>	<b>\$ 78,927</b>	<b>\$ 83,773</b>	<b>\$ 36,408</b>	<b>\$ 89,508</b>	<b>6.85%</b>

LINCOLN COUNTY  
GENERAL FUND DEPARTMENTS  
2023 PROPOSED BUDGET SUMMARY

41 Land Services - Mike Huth

Account Description	2021 Actual Amount	2022 Modifed Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	710,594	680,121	680,121	728,675	7.14%
Intergovernmental Revenues	217,937	322,000	300,380	322,000	0.00%
Licenses and permits	182,142	118,000	96,257	118,000	0.00%
Public charges for services	82,196	51,700	29,592	51,700	0.00%
Intergovernmental Charges	23,543	1,200	232	1,200	0.00%
Miscellaneous Revenues	10,225	-	-	-	-
<b>Total Revenues</b>	<b>1,226,637</b>	<b>1,173,021</b>	<b>1,106,581</b>	<b>1,221,575</b>	<b>4.14%</b>
<b>Fund Balance Applied</b>	-	439,405	-	-	-100%
<b>Total Revenues and Fund Bal Applied</b>	<b>\$ 1,226,637</b>	<b>\$ 1,612,426</b>	<b>\$ 1,106,581</b>	<b>\$ 1,221,575</b>	<b>-24.24%</b>
<b>Expenditures</b>					
Payroll-Property Records & Control	306,090	336,341	154,130	384,296	14.26%
Payroll Conservation & Development	412,718	467,295	205,490	485,209	3.83%
General Government	78,436	613,790	197,239	189,470	-69.13%
Conservation & Development	105,828	195,000	24,806	162,600	-16.62%
<b>Total Expenditures</b>	<b>\$ 903,072</b>	<b>\$ 1,612,426</b>	<b>\$ 581,666</b>	<b>\$ 1,221,575</b>	<b>-24.24%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

43 Register of Deeds - Sarah Koss

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 12,380	\$ 10,906	\$ 10,906	\$ 14,296	31.08%
Other Taxes	105,673	75,000	55,071	73,000	-2.67%
Public charges for services	209,536	180,005	86,058	170,005	-5.56%
<b>Total Revenues</b>	<b>\$ 327,589</b>	<b>\$ 265,911</b>	<b>\$ 152,035</b>	<b>\$ 257,301</b>	<b>-3.24%</b>
<b>Expenditures</b>					
Payroll	\$ 229,395	\$ 231,461	\$ 104,652	\$ 231,451	0.00%
General Government-Property Rec/Con	22,617	34,450	11,837	25,850	-24.96%
<b>Total Expenditures</b>	<b>\$ 252,012</b>	<b>\$ 265,911</b>	<b>\$ 116,489</b>	<b>\$ 257,301</b>	<b>-3.24%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

44 U.W. Extension - Art Lersch

Account Description	2021 Actual Amount	2022 Modifed Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 166,692	\$ 172,684	\$ 172,684	\$ -	-100.00%
Intergovernmental Revenues	2,073	1,500	1,362	-	-100.00%
Public Charges for Services	9,562	7,700	16,842	-	-100.00%
Intergovernmental Charges	5,000	2,500	-	-	-100.00%
Miscellaneous revenue	64,817	10,000	22,224	-	-100.00%
<b>Total Revenues</b>	<b>248,144</b>	<b>194,384</b>	<b>213,111</b>	<b>-</b>	<b>-100.00%</b>
<b>Fund Balance Applied</b>	<b>-</b>	<b>55,769</b>	<b>-</b>	<b>-</b>	<b>-100.00%</b>
<b>Total Revenues and Fund Bal Applied</b>	<b>\$ 248,144</b>	<b>\$ 250,153</b>	<b>\$ 213,111</b>	<b>\$ -</b>	<b>-100.00%</b>
<b>Expenditures</b>					
Payroll	\$ 59,239	\$ 63,034	\$ 38,251	\$ -	-100.00%
Culture, Recreation, & Education-Educ	145,499	187,119	86,020	-	-100.00%
<b>Total Expenditures</b>	<b>\$ 204,738</b>	<b>\$ 250,153</b>	<b>\$ 124,271</b>	<b>\$ -</b>	<b>-100.00%</b>



Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

50 Sheriff - Ken Schneider

Account Description	2021 Actual Amount	2022 Modifed Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 6,566,718	\$ 6,783,842	\$ 6,783,842	\$ 6,594,872	-2.79%
Intergovernmental Revenues	166,920	57,000	(27,920)	57,000	0.00%
Public charges for services	513,091	1,068,958	145,203	1,044,958	-2.25%
Intergovernmental Charges for Services	103,701	162,119	2,105	164,538	1.49%
Miscellaneous	669,976	75,000	20,666	75,000	0.00%
<b>Total Revenues</b>	<b>8,020,406</b>	<b>8,146,919</b>	<b>6,923,896</b>	<b>7,936,368</b>	<b>-2.58%</b>
<b>Fund Balance Applied</b>	-	572,432	-	205,000	-64.19%
<b>Other Financing Sources</b>	67,473	76,045	-	76,045	0.00%
<b>Total Revenues, Fund Bal and Transfer</b>	<b>\$ 8,087,879</b>	<b>\$ 8,795,396</b>	<b>\$ 6,923,896</b>	<b>\$ 8,217,413</b>	<b>-6.57%</b>
<b>Expenditures</b>					
Payroll	\$ 6,276,306	\$ 6,241,872	\$ 2,770,469	\$ 6,011,547	-3.69%
Public Safety-Law Enforcement	1,638,452	2,103,774	871,994	2,000,866	-4.89%
Capital Outlay	811,394	274,750	17,850	205,000	-25.39%
Capital Improvement Plan	-	175,000	-	-	-
<b>Total Expenditures</b>	<b>\$ 8,726,152</b>	<b>\$ 8,795,396</b>	<b>\$ 3,660,314</b>	<b>\$ 8,217,413</b>	<b>-6.57%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

51 Coroner - Paul Proulx

Account Description	2021 Actual Amount	2022 Modifed Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 54,392	\$ 57,714	\$ 57,714	\$ 58,390	1.17%
Intergovernmental Revenue	-	-	-	-	-
Public Charges for Service	23,640	17,000	12,900	17,000	0.00%
<b>Total Revenues</b>	<b>\$ 78,032</b>	<b>\$ 74,714</b>	<b>\$ 70,614</b>	<b>\$ 75,390</b>	<b>0.90%</b>
<b>Fund Balance Applied</b>	-	-	-	60,000	100.00%
<b>Total Revenues and Fund Bal Applied</b>	<b>\$ 78,032</b>	<b>\$ 74,714</b>	<b>\$ 70,614</b>	<b>\$ 135,390</b>	<b>81.21%</b>
<b>Expenditures</b>					
Payroll	\$ 37,624	\$ 42,464	\$ 15,582	\$ 43,140	1.59%
General Government-Judicial	23,067	32,250	9,783	32,250	0.00%
Capital Outlay	32,330	-	-	60,000	100.00%
<b>Total Expenditures</b>	<b>\$ 93,021</b>	<b>\$ 74,714</b>	<b>\$ 25,365</b>	<b>\$ 135,390</b>	<b>81.21%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

52 Emergency Management - September Murphy

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 18,665	\$ 26,831	\$ 26,831	\$ 18,506	-31.03%
Intergovernmental revenue	39,366	45,700	4,448	49,301	7.88%
<b>Total Revenues</b>	<b>\$ 58,031</b>	<b>\$ 72,531</b>	<b>\$ 31,279</b>	<b>\$ 67,807</b>	<b>-6.51%</b>
<b>Expenditures</b>					
Payroll	\$ 41,237	\$ 42,731	\$ 18,074	\$ 44,307	3.69%
Public Safety-Other	16,078	29,800	11,342	23,500	-21.14%
<b>Total Expenditures</b>	<b>\$ 57,315</b>	<b>\$ 72,531</b>	<b>\$ 29,416</b>	<b>\$ 67,807</b>	<b>-6.51%</b>

Lincoln County  
General Fund Departments  
2023 Proposed Budget Summary

60 Child Support - Renee Krueger

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 29,518	\$ 29,518	\$ 29,518	\$ 29,518	0.00%
Intergovernmental Revenues	399,589	249,736	128,079	265,273	6.22%
Public Charges	6,126	5,400	2,937	5,600	3.70%
<b>Total Revenues</b>	<b>435,233</b>	<b>284,654</b>	<b>160,534</b>	<b>300,391</b>	<b>5.53%</b>
<b>Expenditures</b>					
Payroll	\$ 239,325	\$ 249,879	\$ 111,171	\$ 267,316	6.98%
Health and Human Services	40,780	34,775	12,711	33,075	-4.89%
<b>Total Expenditures</b>	<b>\$ 280,105</b>	<b>\$ 284,654</b>	<b>\$ 123,882</b>	<b>\$ 300,391</b>	<b>5.53%</b>

Lincoln County  
Special Revenue Funds  
2023 Proposed Budget Summary

0020 County Roads Fund - John Hanz

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 2,186,753	\$ 2,180,427	\$ 2,180,427	\$ 2,720,753	24.78%
Other Taxes	544,591	560,000	275,438	-	-100.00%
Intergovernmental Revenues	1,345,468	1,824,767	310,458	1,262,578	-30.81%
<b>Total Revenues</b>	<b>\$ 4,076,812</b>	<b>\$ 4,565,194</b>	<b>\$ 2,766,323</b>	<b>\$ 3,983,331</b>	<b>-12.75%</b>
<b>Other Financing Sources</b>	697,702	250,000	-	250,000	0.00%
<b>Fund Balance applied</b>	-	270,476	-	-	-100.00%
<b>Total Revenues and Fund Bal Applied</b>	<b>\$ 4,774,514</b>	<b>\$ 5,085,670</b>	<b>\$ 2,766,323</b>	<b>\$ 4,233,331</b>	<b>-16.76%</b>
<b>Expenditures</b>					
Public Works	\$ 5,084,172	\$ 5,085,670	\$ 1,582,379	\$ 4,233,331	-16.76%
<b>Total Expenditures</b>	<b>\$ 5,084,172</b>	<b>\$ 5,085,670</b>	<b>\$ 1,582,379</b>	<b>\$ 4,233,331</b>	<b>-16.76%</b>

Lincoln County  
Special Revenue Funds  
2023 Proposed Budget Summary

0021 Jail Assessment Fund - Ken Schneider

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Fines, Forfeits & penalties	\$ 27,461	\$ 35,000	\$ 12,097	\$ 35,000	0.00%
<b>Total Revenues</b>	27,461	35,000	12,097	35,000	0.00%
<b>Expenditures</b>					
Outlay	21,954	35,000	-	35,000	0.00%
<b>Total Expenditures</b>	21,954	35,000	-	35,000	0.00%

Lincoln County  
Special Revenue Funds  
2023 Proposed Budget Summary

0022 Emergency Medical Service - Dan Leydet

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 1,317,477	\$ 1,299,306	\$ 1,299,306	\$ 1,200,919	-7.57%
Intergovernmental	65,172	65,000	6,780	70,000	7.69%
Public charges for services	996,502	971,000	520,617	971,000	0.00%
<b>Total Revenues</b>	<b>2,379,151</b>	<b>2,335,306</b>	<b>1,826,704</b>	<b>2,241,919</b>	<b>-4.00%</b>
<b>Expenditures</b>					
Payroll	\$ 64,194	\$ 67,201	\$ 30,830	\$ 70,231	4.51%
Public Safety	2,029,437	2,111,712	995,490	2,171,688	2.84%
Capital Improvement Plan	-	156,393	44,610	-	-100.00%
<b>Total Expenditures</b>	<b>\$ 2,093,631</b>	<b>\$ 2,335,306</b>	<b>\$ 1,070,929</b>	<b>\$ 2,241,919</b>	<b>-4.00%</b>

Lincoln County  
Special Revenue Funds  
2023 Proposed Budget Summary

0023 Health - Shelley Hersil

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 580,524	\$ 570,866	\$ 570,866	\$ 563,054	-1.37%
Intergovernmental	450,758	200,676	92,169	230,518	14.87%
Public Charges for Services	204,170	175,300	134,488	186,809	6.57%
Intergovernmental charges for service:	197,969	201,172	108,269	217,796	8.26%
Miscellaneous revenue	3,910	3,900	2,199	5,000	28.21%
<b>Total Revenues</b>	<b>1,437,331</b>	<b>1,151,914</b>	<b>907,991</b>	<b>1,203,177</b>	<b>4.45%</b>
<b>Expenditures</b>					
Payroll	\$ 1,126,898	\$ 1,080,719	\$ 534,548	\$ 1,110,804	2.78%
Health and Human Services	78,132	71,195	33,730	92,373	29.75%
<b>Total Expenditures</b>	<b>1,205,030</b>	<b>1,151,914</b>	<b>568,278</b>	<b>1,203,177</b>	<b>4.45%</b>
<b>Other Financing Uses</b>					
Transfer to General Fund	303,322	-	-	-	-
<b>Total Expenditures&amp;Other Fin Uses</b>	<b>\$ 1,508,352</b>	<b>\$ 1,151,914</b>	<b>\$ 568,278</b>	<b>\$ 1,203,177</b>	<b>4.45%</b>



Lincoln County  
Special Revenue Funds  
2023 Proposed Budget Summary

0024 Social Services - Renee Krueger

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 698,102	\$ 687,685	\$ 687,685	\$ 777,257	13.03%
Intergovernmental Revenue	2,290,963	2,180,408	1,353,563	2,235,179	2.51%
Public Charges for Service	2,125	-	-	-	-
Intergovernmental Charges	346	3,260	18,055	800	-75.46%
Miscellaneous revenue	60	-	106	-	-
<b>Total Revenues</b>	<b>2,991,596</b>	<b>2,871,353</b>	<b>2,059,408</b>	<b>3,013,236</b>	<b>4.94%</b>
<b>Fund Balance Applied</b>					
				-	-
Transfer from Other Funds	-	-	-	500,000	100.00%
<b>Total Revenues &amp; Fund Bal Applied</b>	<b>\$ 2,991,596</b>	<b>\$ 2,871,353</b>	<b>\$ 2,059,408</b>	<b>\$ 3,513,236</b>	<b>22.35%</b>
<b>Expenditures</b>					
Payroll	\$ 1,606,122	\$ 1,855,423	\$ 774,169	\$ 1,928,408	3.93%
Health and Human Services	1,386,862	1,015,930	822,713	1,584,828	56.00%
<b>Total Expenditures</b>	<b>\$ 2,992,984</b>	<b>\$ 2,871,353</b>	<b>\$ 1,596,882</b>	<b>\$ 3,513,236</b>	<b>22.35%</b>

Lincoln County  
Debt Service Funds  
2023 Proposed Budget Summary

0030 Debt Service - Dan Leydet

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Tax Levy	\$ 965,200	\$ 988,400	\$ 988,400	\$ 1,005,850	1.77%
Intergovernmental revenue	-	-	-	-	-
Publid charges for services	632,050	631,300	-	632,010	0.11%
<b>Total Revenues</b>	<b>1,597,250</b>	<b>1,619,700</b>	<b>988,400</b>	<b>1,637,860</b>	<b>1.12%</b>
<b>Other Financing Sources</b>					
	2,601,403	-	-	-	0%
<b>Total Rev/Transfers/Fund Bal App</b>	<b>\$ 4,198,653</b>	<b>\$ 1,619,700</b>	<b>\$ 988,400</b>	<b>\$ 1,637,860</b>	<b>1.12%</b>
<b>Expenditures</b>					
Debt service	\$ 4,197,250	\$ 1,619,700	\$ 1,048,393	\$ 1,637,860	1.12%
<b>Total Expenditures</b>	<b>\$ 4,197,250</b>	<b>\$ 1,619,700</b>	<b>\$ 1,048,393</b>	<b>\$ 1,637,860</b>	<b>1.12%</b>

Lincoln County  
Trust Fund  
2023 Proposed Budget Summary

0050 Dog License Fund - Dan Leydet

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Licenses and Permits	\$ 33,433	\$ 28,000	\$ 29,382	\$ 29,500	5.36%
<b>Total Revenues</b>	<b>\$ 33,433</b>	<b>\$ 28,000</b>	<b>\$ 29,382</b>	<b>\$ 29,500</b>	<b>5.36%</b>
<b>Expenditures</b>					
Health and Human Services	\$ 33,433	\$ 28,000	\$ 150	\$ 29,500	5.36%
<b>Total Expenditures</b>	<b>\$ 33,433</b>	<b>\$ 28,000</b>	<b>\$ 150</b>	<b>\$ 29,500</b>	<b>5.36%</b>

Lincoln County  
Proprietary Funds  
2023 Proposed Budget Summary

0060 Solid Waste - Kevin Cohrs

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Public charges for services	1,586,190	1,500,000	773,065	1,595,000	6.33%
Intergovernmental chrgs for services	127,604	130,000	65,412	130,000	0.00%
Miscellaneous	126,451	283,000	(275,785)	135,000	-52.30%
<b>Total Revenues</b>	<b>1,840,245</b>	<b>1,913,000</b>	<b>562,692</b>	<b>1,860,000</b>	<b>-2.77%</b>
<b>Fund Balance Applied</b>					
	-	570,823	-	226,955	-60.24%
<b>Total Rev/Transfers/Fund Bal App</b>	<b>\$ 1,840,245</b>	<b>\$ 2,483,823</b>	<b>\$ 562,692</b>	<b>\$ 2,086,955</b>	<b>-15.98%</b>
<b>Expenditures</b>					
Payroll	\$ 376,999	\$ 466,073	\$ 180,671	\$ 408,755	-12.30%
Public Works	1,300,852	1,817,750	370,501	1,478,200	-18.68%
<b>Total Expenditures</b>	<b>1,677,851</b>	<b>2,283,823</b>	<b>551,173</b>	<b>1,886,955</b>	<b>-17.38%</b>
<b>Other Financing Uses</b>					
	294,854	200,000	-	200,000	0.00%
<b>Total Expenditures &amp; Other Fin Uses</b>	<b>\$ 1,972,705</b>	<b>\$ 2,483,823</b>	<b>\$ 551,173</b>	<b>\$ 2,086,955</b>	<b>-15.98%</b>

Lincoln County  
Proprietary Funds  
2023 Proposed Budget Summary

0062 Forestry - Dean Bowe

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Intergovernmental Revenue	308,493	273,271	81,902	278,461	1.90%
Public charges for services	1,489,845	1,050,517	758,814	1,037,475	-1.24%
Miscellaneous	23,730	-	14,557	-	-
<b>Total Revenues</b>	<b>1,822,068</b>	<b>1,323,788</b>	<b>855,273</b>	<b>1,315,936</b>	<b>-0.59%</b>
<b>Fund Balance Applied</b>					
	-	194,665	-	194,665	0.00%
<b>Total Rev, Fund Bal Applied and Transfer</b>	<b>\$1,822,068</b>	<b>\$1,518,453</b>	<b>\$ 855,273</b>	<b>\$1,510,601</b>	<b>-0.52%</b>
<b>Expenditures</b>					
Payroll	\$ 508,863	\$ 692,232	\$ 303,051	\$ 740,021	6.90%
Conservation and development	355,724	750,176	200,481	694,535	-7.42%
<b>Total Expenditures</b>	<b>864,587</b>	<b>1,442,408</b>	<b>503,532</b>	<b>1,434,556</b>	<b>-0.54%</b>
<b>Other Financing Uses</b>					
Transfer to Gen Fund	657,625	76,045	-	76,045	0.00%
Aids to Towns (10%)	-	-	-	-	-
<b>Total Expenditures and Other Fin Uses</b>	<b>\$1,522,212</b>	<b>\$1,518,453</b>	<b>\$ 503,532</b>	<b>\$1,510,601</b>	<b>-0.52%</b>

Lincoln County  
Proprietary Fund  
2023 Proposed Budget Summary

0070 Highway - John Hanz

Account Description	2021 Actual Amount	2022 Modified Budget	2022 6 month Actual	2023 Original Budget	2022/2023 % of Change
<b>Revenues</b>					
Intergov't Revenues	-	-	-	-	0
Licenses & Permits	2,200	-	1,550	-	0.00%
Public Charges for Services	1,155	1,500	8,452	-	-100.00%
Intergov't Charges for Services	8,349,569	8,963,680	2,853,217	9,709,225	8.32%
Miscellaneous	96,383	-	35,931	50	0.00%
<b>Total Revenues</b>	<b>8,449,307</b>	<b>8,965,180</b>	<b>2,899,150</b>	<b>9,709,275</b>	<b>8.30%</b>
<b>Expenditures</b>					
Payroll	\$ 5,852,672	\$ 3,642,929	\$ 2,875,112	\$ 5,488,121	50.65%
Public Works	2,255,828	5,322,251	(364,773)	4,221,154	-20.69%
<b>Total Expenditures</b>	<b>\$ 8,108,500</b>	<b>\$ 8,965,180</b>	<b>\$ 2,510,339</b>	<b>\$ 9,709,275</b>	<b>8.30%</b>

**Motion By:**  
**Second By:**

Authorizing Signer – Health Department Contracts, Grants, and Memorandum Agreements

WHEREAS, the Lincoln County Health Department contracts with several different state and county governmental agencies as well as national, state and local organizations to fulfill program requirements and statutory mandates; and

WHEREAS, the Lincoln County Board of Health reviews these contracts and, based on program requirements, fiscal impact and other factors, recommends approval of contracts with the Wisconsin Department of Health Services, the Department of Agriculture, Trade and Consumer Protection, Wisconsin Department of Safety Professional Services, Merrill Area Public Schools,; and

WHEREAS, the Lincoln County Board of Health reviews grant applications and recommends approval of national, state and local grant applications that fulfill the mission of Health Department and are cost-neutral to Lincoln County; and

WHEREAS, the Lincoln County Board of Health reviews and recommends approval of memoranda of agreements to bill governmental Medicaid and Medicare entities as well as businesses for clinical services (vaccination/TB Skin Testing/well child exams) where costs are fully paid by the employer/entity; and

WHEREAS, the Lincoln County Health Department has numerous memorandum agreements with state and local agencies to coordinate public health resources and referrals in Lincoln County as authorized by the Board of Health; and

WHEREAS, a county signature is required to obtain funding from contracts, grants, and memorandum agreements,

NOW, THEREFORE BE IT RESOLVED, that the Health Department Health Officer/Director is authorized to execute such contracts, grants and memorandum agreements as authorized by Board of Health action.

Dist.	Supervisor	Y	N	Abs
1	Bialecki			
2	Anderson-Malm			
3	McCrank			
4	Osness			
5	Peterson			
6	Ashbeck			
7	Rusch			
8	Thiel			
9	Friske			
10	Boyd			
11	Detert			
12	DePasse			
13	Callahan			
14	Hafeman			
15	Lemke			
16	Loka			
17	Brixius			
18	Wickham			
19	Allen			
20	Cummings			
21	Simon			
22	Hartwig			
<b>Totals</b>				
	Carried			
	Defeated			
	Amended			
	Voice vote			
	Roll call			

STATE OF WISCONSIN )  
  ) ss  
COUNTY OF LINCOLN )

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by the Lincoln County Board of Supervisors on:

\_\_\_\_\_  
Christopher J. Marlowe  
Lincoln County Clerk

Dated: October 18, 2022  
Authored by: Michael Loka  
Co-Sponsored by: Angela Cummings  
Committee: Board of Health  
Committee Vote: 5-0  
Fiscal Impact: None  
Date Passed: 9/21/22  
Drafted by: Shelley Hersil

## Resolution 2022-10-33

**Motion By:**  
**Second By:**

### APPROVING CONVEYANCE OF REAL ESTATE

Dist.	Supervisor	Y	N	Abs
1	Bialecki			
2	Anderson-Malm			
3	McCrank			
4	Osness			
5	Peterson			
6	Ashbeck			
7	Rusch			
8	Thiel			
9	Friske			
10	Boyd			
11	Detert			
12	DePasse			
13	Callahan			
14	Hafeman			
15	Lemke			
16	Loka			
17	Brixius			
18	Wickham			
19	Allen			
20	Cummings			
21	Simon			
22	Hartwig			
<b>Totals</b>				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

NOW, THEREFORE BE IT RESOLVED, by the Lincoln County Board of Supervisors duly assembled this 18th day of October, 2022 that the following conveyances of real estate be made by the County Clerk on behalf of Lincoln County, be and same are hereby ratified, confirmed, and approved:

<u>Purchaser</u>	<u>Description</u>	<u>Amount</u>
Everett E. Herdt and Amanda J. Herdt		\$ 1,255.50

That portion of the Northwest Quarter of the Northwest Quarter (NW¼ NW¼), of Section 15, in Township Thirty-One (31) North, of Range Seven (7) East, Town of Pine River, Lincoln County, Wisconsin, described by metes and bounds as follows: Commencing at a point on the North line of Section 15, 18 rods East of the Northwest corner thereof, and running thence East on the North line a distance of 10 rods, thence South at right angles 9 ½ rods, thence West parallel with the North line 10 rods, and thence North at right angles 9 ½ rods to the place of beginning.  
P.I.N. 016-3107-152-9997

STATE OF WISCONSIN )  
                                      ) SS  
COUNTY OF LINCOLN )

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by the Lincoln County Board of Supervisors on:

\_\_\_\_\_  
  
Christopher J. Marlowe  
Lincoln County Clerk

Dated: October 18, 2022  
  
 Authored by: Norbert Ashbeck  
 Co-Sponsored by: Greg Hartwig  
 Committee: Forestry, Land and Parks  
 Committee Vote: All Ayes  
 Fiscal Impact: \$ 1,255.50  
  
 Date Passed: September 12, 2022  
  
 Drafted by: Dean Bowe, Forest Administrator



**Motion By:**  
**Second By:**

Resolution 2022-10-34

LINCOLN COUNTY IN SUPPORT OF OPERATION GREEN LIGHT FOR VETERANS

Dist.	Supervisor	Y	N	Abs
1	Bialecki			
2	Anderson-Malm			
3	McCrack			
4	Osness			
5	Peterson			
6	Ashbeck			
7	Rusch			
8	Thiel			
9	Friske			
10	Boyd			
11	Detert			
12	DePasse			
13	Callahan			
14	Hafeman			
15	Lemke			
16	Loka			
17	Brixius			
18	Wickham			
19	Allen			
20	Cummings			
21	Simon			
22	Hartwig			
<b>Totals</b>				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

WHEREAS, the residents of Lincoln County have great respect, admiration, and the utmost gratitude for all of the men and women who have selflessly served our country and this community in the Armed Forces, and recognize the contributions and sacrifices of those services as vital in maintaining the freedoms and way of life enjoyed by our citizens; and

WHEREAS, Lincoln County seeks to honor these individuals who have paid the high price for freedom by placing themselves in harm's way for the good of all; and

WHEREAS, Approximately 200,000 service members transition to civilian communities annually with an estimated 20 percent increase of service members will transition to civilian life in the near future; and

WHEREAS, studies indicate that 44-72 percent of service members experience high levels of stress during transition from military to civilian life, and Active Military Service Members transitioning from military service are at a high risk for suicide during their first year after military service; and

WHEREAS, the National Association of Counties encourages all counties, parishes and boroughs to recognize Operation Green Light for Veterans.

NOW, THEREFORE BE IT RESOLVED, with designation as a Green Light for Veterans County, Lincoln County hereby declares from October through Veterans Day, November 11<sup>th</sup> 2022 a time to salute and honor the service and sacrifice of our men and women in uniform transitioning from Active Service; therefore,

BE IT FURTHER RESOLVED, that in observance of Operation Green Light, Lincoln County encourages its citizens in patriotic tradition to recognize the importance of honoring all those who made immeasurable sacrifices to preserve freedom by displaying a green light in a window of their place of business or residence.

STATE OF WISCONSIN )  
 ) SS  
COUNTY OF LINCOLN )

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by the Lincoln County Board of Supervisors on:

\_\_\_\_\_  
Christopher J. Marlowe  
Lincoln County Clerk

Dated: October 18, 2022

Authored by: Chairman Don Friske  
Co-Sponsored by: Jesse Boyd, Angela Cummings, Greg Hartwig, Calvin Callahan, Lori Anderson-Malm, Julie Depasse  
Committee: Administrative and Legislative Committee  
Committee Vote: unanimous Date Passed: 10/11/2022  
Fiscal Impact: minimal - TBD

Drafted by: Cate Wylie/John Olson Jr.

**Motion By:**  
**Second By:**

Resolution 2022–10–35

Dist.	Supervisor	Y	N	Abs
1	Bialecki			
2	Anderson-Malm			
3	McCrank			
4	Osness			
5	Peterson			
6	Ashbeck			
7	Rusch			
8	Thiel			
9	Friske			
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17	Brixius			
18	Wickham			
19	Allen			
20	Cummings			
21	Simon			
22	Hartwig			
<b>Totals</b>				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

**TO APPROVE THE 2023 LINCOLN COUNTY FOREST ANNUAL WORK PLAN**

**WHEREAS**, Lincoln County has lands enrolled in the Wisconsin County Forest Land Program commonly referred to as the Lincoln County Forest; and

**WHEREAS**, Wis. State Statute 28.11(5) (b) and Wisconsin Administrative Code 47.70 (4) (f) requires an annual work plan to be approved by the Lincoln County Board of Supervisors to be eligible for the County Forest Administration Grant; and

**WHEREAS**, the Lincoln County Forestry, Land and Parks Committee reviewed and approved the 2023 County Forest Annual Work Plan to supplement the Fifteen-Year Lincoln County Forest Comprehensive Land Use Plan as a way to help prioritize projects and emphasis the current needs of the County Forest and Recreational System.

**NOW, THEREFORE BE IT RESOLVED**, the Lincoln County Board of Supervisors does hereby ordain and resolve to approve and adopt the 2023 Lincoln County Forest Annual Work Plan.

**BE IT FURTHER RESOLVED**, that the 2023 Lincoln County Forest Annual Work Plan will be included as an amendment to the Fifteen-Year Lincoln County Forest Comprehensive Land Use Plan.

**AND BE IT FURTHER RESOLVED**, that the approved Annual Work Plan be forwarded to the Department of Natural Resources for their acceptance.

STATE OF WISCONSIN )  
) SS  
COUNTY OF LINCOLN )

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by the Lincoln County Board of Supervisors on:

\_\_\_\_\_  
Christopher J. Marlowe  
Lincoln County Clerk

Dated: This 18<sup>th</sup> day of October, 2022

Authored by: William Bialecki  
Co-Sponsored by: Kenneth Wickham  
Committee: Forestry, Land and Parks  
Committee Vote: All Ayes

Date Passed: October 10, 2022

Fiscal Impact: Loss of approximately \$57,000.00 of State Grant Funds if not approved.

Drafted by: Dean Bowe, Forest Administrator

## **LINCOLN COUNTY FOREST ANNUAL WORK PLAN 2023**

TO: THE LINCOLN COUNTY FORESTRY, LAND AND PARKS DEPARTMENT  
COMMITTEE AND HONORABLE SUPERVISORS OF THE LINCOLN COUNTY  
BOARD

Following is the proposed Lincoln County Forest work plan for the year 2023. The plan gives direction and meaning to the proposed County Forest budget. The plan further defines and supplements the Fifteen-Year Comprehensive Land Use Plan and emphasizes the current needs of the County Forest and Recreational System.

### **TIMBER HARVEST**

Timber harvests are not only important for the economic well-being of Lincoln County, but for the health and vigor of the forest. This includes all aspects of the forest; wildlife, watershed protection, air quality, recreation, and other noncommercial values. Professional implementation of proper forest management and harvest techniques is essential. The timber management goal is to produce a sustained yield of forest products by scheduling timber sales to achieve the average annual allowable cut. Compartment reconnaissance information from the Wisconsin Forest Inventory and Reporting System (WisFIRS) and field proofing will be used to determine stands where timber harvesting is needed. When harvesting in these stands takes place, inspections and reports will be filed as needed and as required by Sustainable Forestry Initiative (SFI) and Forest Stewardship Council (FSC) Forest Certification. The Lincoln County Forest became SFI certified in March of 2005 and FSC certified in July of 2007. Lincoln County Forest plans to offer for sale approximately 1,900 acres for harvest in the following timber types in 2023:

Northern Hardwoods	<u>900 Acres</u>
Aspen	<u>800 Acres</u>
Red Pine	<u>100 Acres</u>
Other Types as Needed	<u>100 Acres</u>

Information about what timber sale establishment activities are occurring may be obtained by contacting the Lincoln County Forestry Office, Lincoln County Service Center, 801 N. Sales Street, Suite 106, Merrill, Wisconsin 54452, Phone (715) 539-1034.

### **DESIRED FUTURE CONDITION OF FOREST**

Lincoln County will maintain current cover types in similar acreages. Changes in cover type acreages may occur over time due to natural succession or conversion in areas where it makes sense economically and ecologically. Aspen, white birch, jack pine, swamp conifer and red oak are timber types whose acreage is decreasing across the landscape. These decreases are largely due to fire suppression and/or an emphasis on managing for shade tolerant, later successional species. These types and associated species are important to wildlife, the timber industry, and the ecology and diversity of the forest. When possible, early successional cover types will be maintained with consideration being given to aesthetics, recreation, and other multiple-use values that the forest provides, along with the costs and logistics of maintaining these cover types. The management and planning of forest structure will target goals defined in the attached Report 207 for the desired future condition of the Lincoln County Forest.

## REFORESTATION

- A. Site Preparation: 60 Acres (Herbicide treatment, mechanical site Prep)
- B. Aspen Regeneration: 800 Acres
- C. Plantings: 63 Acres
- D. White Birch Regeneration: 10 Acres
- E. Survival Checks 18 Acres

## TIMBER STAND IMPROVEMENT

Release: Spruce and Pine release 10 Acres

## COUNTY FOREST ROADS

Total Miles approved for gas tax: 27.25  
Maintenance will be done as needed on County Forest Roads.  
Culvert replacement based on necessity.  
Continue roadside brushing and ditch improvement work.

## LAND ACQUISITION

On Going  
Explore trade possibilities or purchase of private interior properties as they arise.  
Use Stewardship Program to cost share land acquisition projects.

## SURVEYING

On Going  
Establish county forest property boundaries (primarily for timber sales).  
Work with County Surveyor as needed.

## FOREST PROTECTION

- On Going
- A. Implement Gypsy Moth, Oak Wilt, HRD, and Emerald Ash Borer Plan.
  - B. Monitor Pine Root Collar Weevil, Jack Pine Budworm, armillaria root rot, and pockets of oak decline. Watch for signs of Emerald Ash Borer activity, oak wilt, oak and red pine pocket decline.
  - C. Control exotic invasive plant species such as garlic mustard and glossy buckthorn.
  - D. Educate user groups on invasive species.

## FISH AND WILDLIFE PROJECTS

County Conservation Aids:

- A. Improve forest access roads for hunting, trapping and fishing, and cut roadside brush.
- B. Continue to complete wildlife habitat enhancement projects of merit.
- C. Work on signing and access/landing maintenance on small lakes where needed.

Wildlife Habitat:

- A. Forest Openings maintenance and improvements, including mowing hunter walking trails in conjunction with openings. Long term goal is to prioritize and better manage forest openings.
- B. Release cutting: oak or green cover.
- C. Alder shearing if winter conditions are favorable.
- D. Hunter parking lots/access improvement.
- E. Site prep for early successional species such as oak and birch.
- F. Any other meritorious fish and wildlife projects.

**RECREATION AREAS**

- A. Recreation Trails: On-going programs (Snowmobile, ATV, Cross Country Ski, Snowshoe, Ice Age, Horse, & Mountain Bike Trails. Explore ATV Trail development where needed. Continue improvements to X-C ski, bike and horse trails with RTA Grant Funding.
- B. Parks & Campgrounds: Maintenance as needed at all parks and campgrounds. Replace restrooms at New Wood Campground (if grant funding support is attained).
- C. Boat Landings: On-going improvements to lake access.
- D. Other: Implement Lincoln County Forest 15 Year Comprehensive Land Use Plan and 5-Year Recreation Plan.

**FOREST CERTIFICATION**

Implement SFI and FSC standards and procedures.

Improve understanding of SFI "Special Sites" designation. (Geologically or culturally important sites or unique features)

Continue to complete Environmental and Social Risk Assessment for every pesticide application with a specific chemical. Report use of Cellutreat.

**BUILDING AND GROUNDS**

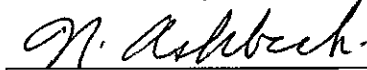
- A. Forestry Department Facilities: On Going Maintenance.
- B. Equipment: Repair or Acquire as Needed

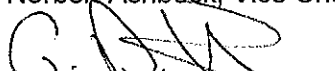
## SPECIAL PROJECTS, GRANTS, AND FUNDING

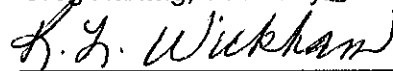
- A. Ruffed Grouse Society
- B. Turkey Stamp
- C. Woodcock Initiative
- D. Snowmobile and ATV Rehabilitation/Development Funding
- E. Recreational Trail Aids Grant
- F. Sustainable Forestry Grant
- G. Lumberjack RC&D
- H. Acquisition and Development of Local Parks Grant

Annual Work Plan approved this 10th day of October, 2022 by the Lincoln County Forestry, Land and Parks Department Committee.

  
\_\_\_\_\_  
William Bialecki, Chairman

  
\_\_\_\_\_  
Norbert Ashbeck, Vice Chair

  
\_\_\_\_\_  
Greg Hartwig, Secretary

  
\_\_\_\_\_  
Ken Wickham

\_\_\_\_\_  
Calvin Callahan

**Motion By:**  
**Second By:**

Dist.	Supervisor	Y	N	Abs
1	Bialecki			
2	Anderson-Malm			
3	McCrank			
4	Osness			
5	Peterson			
6	Ashbeck			
7	Rusch			
8	Thiel			
9	Friske			
10	Boyd			
11	Detert			
12	DePasse			
13	Callahan			
14	Hafeman			
15	Lemke			
16	Loka			
17	Brixius			
18	Wickham			
19	Allen			
20	Cummings			
21	Simon			
22	Hartwig			
<b>Totals</b>				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

**Resolution Directing the Administrative and Legislative Committee to Review the Structure of the County Board and Look for Cost Saving Measures**

WHEREAS, Lincoln County is experiencing a significant budget shortfall of \$1.2 million; and

WHEREAS, the Lincoln County Board has required multiple departments, agencies and programs to reduce their budget; and

WHEREAS members of the County Board along with members of the public have discussed the expense of the County Board with the County Board Chair.

NOW, THEREFORE BE IT RESOLVED, The County Board directs the Administrative and Legislative Committee to review the structure of the County Board to look for cost saving efficiencies. The review will be an agenda item on the Administrative and Legislative Committee’s regular meeting, and absorbed in the normal meetings budget. The Administrative and Legislative Committee will conclude the review no later than its April 2023 meeting and report to the County Board periodically as the process progresses.

STATE OF WISCONSIN )  
 ) SS  
COUNTY OF LINCOLN )

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by the Lincoln County Board of Supervisors on:

\_\_\_\_\_  
Christopher J. Marlowe  
Lincoln County Clerk

Dated: (County Board date)

Authored by: (Sponsoring Supervisor) Don Friske  
Co-Sponsored by: Jesse Boyd, Julie Depasse, Greg Hartwig, Lori Anderson-Malm  
Committee: A&L  
Committee Vote: unanimous  
Date Passed: 10/11/2022  
Fiscal Impact:

Drafted by: Don Friske