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Amendment to the 2023 finance committee budget proposal.

This amendment provides \$45,000 dollars to the University of Wisconsin Extension Lincoln County to fund the 4H coordinator position.

The Finance Director shall move \$45,000 from Forestry revenue and place it in the appropriate budgetary line to fund the 4H administrator position at the Lincoln County UW Extension.

The Administrative Coordinator to negotiate a contract with the University of Wisconsin Extension for approval by the Administrative and Legislation Committee.

Respectfully Authored and Sponsored;

Donald R Friske
Chairman
Lincoln County Board of Supervisors

Cosponsors ; Supervisor Calvin Callahan, Supervisor Greg Hartwig.

AMENDMENT TO THE 2023 BUDGET PROPOSAL.

This amendment provides \$208,525 dollars to the University of Wisconsin Extension Lincoln County to fund the UW Extension Department for 2023.

The Finance Director shall move \$208,525 from the General Fund Unassigned and place it in the appropriate budgetary line to fund the UW Extension Department Lincoln County.

Respectively submitted,

Author

Julie L Allen, District 19 Supervisor

Cosponsors

Brian Hafeman, District 14 Supervisor

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AMENDMENT TO THE 2023 BUDGET PROPOSAL.

This amendment provides \$45,000 dollars to the University of Wisconsin Extension Lincoln County to fund a portion of the UW Extension Lincoln County 2023 Budget, and \$163,535 dollars for the remainder of the UW Extension Lincoln County 2023 budget as originally proposed.

The Finance Director shall move \$45,000 from Forestry revenue and place it in the appropriate budgetary line to fund a portion of the Lincoln County UW Extension, and, \$163,535 from the General Fund Unassigned and place it in the appropriate budgetary line to fund the remainder of the UW Extension Lincoln County 2023 budget..

Respectively submitted,

Author

Julie L Allen, District 19 Supervisor

Cosponsors

Brian Hafeman, District 14 Supervisor

AMENDMENT TO THE 2023 BUDGET PROPOSAL.

This amendment provides \$45,000 dollars to the University of Wisconsin Extension Lincoln County to fund a portion of the UW Extension Lincoln County 2023 Budget, and \$163,535 dollars for the remainder of the UW Extension Lincoln County 2023 budget as originally proposed.

The Finance Director shall move \$45,000 from Forestry revenue and place it in the appropriate budgetary line to fund a portion of the Lincoln County UW Extension, and, \$163,535 from the ARPA Cash Fund and place it in the appropriate budgetary line to fund the remainder of the UW Extension Lincoln County 2023 budget.

Respectively submitted,

Author

Julie L Allen, District 19 Supervisor

Cosponsors

Brian Hafeman, District 14 Supervisor

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AMENDMENT TO THE 2023 BUDGET PROPOSAL.

This amendment provides \$208,525 dollars to the University of Wisconsin Extension Lincoln County to fund the UW Extension Department for 2023.

The Finance Director shall move \$208,525 from the ARPA Cash Fund and place it in the appropriate budgetary line to fund the UW Extension Department Lincoln County.

Respectively submitted,

Author

Julie L Allen, District 19 Supervisor

Cosponsors

Brian Hafeman, District 14 Supervisor

AMENDMENT TO THE 2023 BUDGET PROPOSAL.

This amendment provides \$208,525 dollars to the University of Wisconsin Extension Lincoln County to fund the UW Extension Department for 2023.

The Finance Director shall move \$208,525 from the Contingency Fund and place it in the appropriate budgetary line to fund the UW Extension Department Lincoln County.

Respectively submitted,

Author

Julie L Allen, District 19 Supervisor

Cosponsors

Brian Hafeman, District 14 Supervisor

I would like to make a motion that should the UW Extension receive external funding to continue all services that Lincoln County will honor our original commitment to fund \$45,000 and building space and services for 2023. Additionally we will ~~can~~ be open to fully fund our share of ~~\$208,000~~ in 2024 if current budget constraints are resolved.