

**LINCOLN COUNTY  
FINANCE AND INSURANCE COMMITTEE  
PRELIMINARY 2024 BUDGET - TAX LEVY  
AUGUST 15, 2023**

	2023 TAX LEVY	CURRENTLY PROPOSED 2024 TAX LEVY	PERCENT CHANGE FROM 2023	DOLLAR CHANGE FROM 2023
NONDEPARTMENTAL	(5,288,693)	(5,217,734)	-1.34%	70,959
COUNTY BOARD CHAIR	29,588	30,451	2.92%	863
BOARD COMMITTEES	183,419	179,523	-2.12%	(3,896)
* PUBLIC LIBRARIES	678,207	691,515	1.96%	13,308
HUMANE SOCIETY	41,000	41,000	0.00%	-
ECONOMIC DEVELOPMENT	-	-	0.00%	-
NORTH CENTRAL HEALTH CARE	1,040,853	1,058,854	1.73%	18,001
NCCAP	8,000	8,000	0.00%	-
WISCONSIN VALLEY LIBRARY	4,177	4,177	0.00%	-
ADRC-CW	149,466	439,315	193.92%	289,849
ADMINISTRATION	234,585	234,325	-0.11%	(260)
CORP COUNSEL	194,595	199,509	2.53%	4,914
FINANCE	535,011	535,167	0.03%	156
COUNTY CLERK	176,545	209,134	18.46%	32,589
TREASURER	178,550	186,797	4.62%	8,247
INFORMATION TECHNOLOGY	767,776	756,034	-1.53%	(11,742)
MAINTENANCE	1,408,383	1,455,062	3.31%	46,679
VETERANS	162,946	172,033	5.58%	9,087
CLERK OF COURTS	265,610	272,768	2.69%	7,158
CIRCUIT COURT	266,388	266,811	0.16%	423
FAMILY COURT COMMISSIONER	30,100	28,839	-4.19%	(1,261)
DISTRICT ATTORNEY	240,194	279,596	16.40%	39,402
VICTIM WITNESS	49,264	49,449	0.38%	185
LAND SERVICES	728,675	709,498	-2.63%	(19,177)
REGISTER OF DEEDS	14,296	-	-100.00%	(14,296)
UW EXTENSION	45,000	45,000	0.00%	-
SHERIFF'S OFFICE	6,594,872	6,269,613	-4.93%	(325,259)
CORONER	58,390	61,487	5.30%	3,097
EMERGENCY MANAGEMENT	18,506	19,466	5.19%	960
CHILD SUPPORT	29,518	29,518	0.00%	-
ROADS FUND	2,686,753	2,740,488	2.00%	53,735
* 82.08 TOWN CULVERT AID	34,000	111,000	226.47%	77,000
* EMERGENCY MEDICAL	1,200,919	1,169,569	-2.61%	(31,350)
HEALTH DEPARTMENT	563,054	563,054	0.00%	-
SOCIAL SERVICES	777,257	777,257	0.00%	-
* DEBT SERVICE	1,005,850	1,027,550	2.16%	21,700
PINE CREST				
	<u>15,113,054</u>	<u>15,404,125</u>	<u>1.93%</u>	<u>291,071</u>
2023 OPERATING LEVY		<u>12,194,078</u>		
CURRENT 2024 OPERATING LEVY		12,404,491		
2024 ESTIMATED OPERATIONAL LEVY LIMIT		<u>12,323,335</u>		
<b>VARIANCE</b>		<u>81,156</u>		

\* NOT INCLUDED IN OPERATING TAX LEVY CALCULATION