LINCOLN COUNTY FORESTRY, LAND AND PARKS COMMITTEE June 12, 2023 9:00 AM

Meeting Location: Room 257 Government Services Center 801 N. Sales St., Merrill, WI 54452

Electronic Attendance Available: Persons wishing to attend the meeting electronically may enter the meeting beginning ten minutes prior to the start time indicated above using the following number or address:

Meeting ID: <u>https://meet.google.com/hnk-qrtp-ejq</u> Phone Number: (US) +1 516-324-4932 PIN: 452 524 176#

The teleconference cannot start until the host dials in and enters the host password. In the event there is an unforeseen technical difficulty that prevents all or a part of the meeting from being available electronically, the meeting will continue in person and those wishing to attend can appear in person at the location indicated in this agenda.

Attendance Policy: All public participants' phones, microphones and chat dialog boxes will be muted or disabled during the meeting.

Agenda

- 1. Call meeting to order.
- 2. Approve minutes of May 8, 2023 meeting.
- 3. Review year to date budget report.
- 4. Comment from members of the public or invited guests.
- 5. Open and award Timber Sale Bids.
- 6. Town of Birch request to purchase more County land at the Town Hall.
- 7. Lincoln County Outdoor Recreation Plan review <u>Click Here to View the Plan</u> Development of a new campground near the ATV trail in the Harrison Hills.
- 8. Approve Asik Access Permit.
- 9. Approve closure of woods roads crossing wet areas subject to damage by motorized vehicles.
- 10. Approve retaining the bond from returned E&L Trucking Job T031-16.
- 11. Discuss ARPA request for campground expansion at the Underdown Recreation Area.
- 12. Set minimum bids, authorize advertising and set sale date for tax delinquent properties.
- 13. Approve advertising for culverts.
- 14. Approve Administrator's time sheets.
- 15. WDNR Report
- 16. Review Administrator's written report.
- 17. Close timber sales.
- 18. Set next meeting date.
- 19. Closed Session Convene into closed session pursuant to §1985 (1) (c)

Review job performance evaluation of the County Forest Administrator.

- 20. Open Session Take any necessary action on items discussed during closed session.
- 21. Adjourn.

DISTRIBUTION:

Committee Members – Norbert Ashbeck, William Bialecki, Don Wendorf, Greg Hartwig, Kenneth Wickham, Other County Supervisors, Department Heads, and Local Media

Posted on ______ at _____.m. by _____

Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. Please contact the county clerk, at 715-539-1019 or chris.marlowe@co.lincoln.wi.us, as early as possible so that proper arrangements can be made. Requests are kept confidential.

GENERAL REQUIREMENTS:

- 1. Must be held in a location which is reasonably accessible to the public.
- 2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

- 1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statue.
- 2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be consider in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

- 1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
- 2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

- 1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
- 2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SEESIONS ARE PERMITTED:

- 1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
- 2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
- 3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
- 4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
- 5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
- 6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
- 7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
- 8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

- 1. Must convene in open session before going into closed session.
- 2. May not convene in open session, then convene in closed session and thereafter reconvene in open session with twelve (12) hours <u>unless</u> proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
- 3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

- 1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
- 2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
- 3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

- 1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
- 2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

Lincoln County Forestry, Land and Parks Committee Minutes of Monday, May 8, 2023 @ 9:00 A.M. Lincoln County Service Center, Room 257 801 N. Sales St., Suite 106, Merrill, WI 54452 **715-539-1034**

<u>Members Present:</u> William Bialecki, Greg Hartwig, Kenneth Wickham, Norbert Ashbeck, Don Wendorf

Absent:

Members Excused:

Visitors: Dean Bowe, Amy Krueger, Jeni Burton (virtual), Dean Johnson, Dave Kleinschmidt, Jason Smola, Lance Meier, Hesston Meier, Nicolas Behrns, Jeremiah Oftendahl, Lee Rahlf

- 1. <u>Call meeting to order</u>. The Lincoln County Forestry, Land and Parks Committee met on Monday, May 8, 2023, in Conference Room 257, Lincoln County Service Center. The meeting was called to order by Chair Bialecki at 9:00 a.m.
- 2. <u>Approve minutes of April 10, 2023.</u> Motion by Ashbeck, second by Wickham to approve minutes of April 10, 2023 meeting as printed. All ayes. Motion carried.
- 3. <u>Review year to date budget report.</u> Dean stated that there was nothing out of the ordinary. The Committee reviewed year to date budget report and placed on file.
- 4. Comments from members of the public or invited guests. None
- 5. <u>Open and Award Timber Sale Bids.</u> Dean made introductions of those in attendance and read through the bid opening procedure and ask if there were questions. Dean proceeded to open and read all timber sale bids received. Sixty-two bids were received on twelve jobs totaling \$1,110,174.00. Two jobs did not receive bids. Motion by Bialecki to approve awarding sales to highest bidder pending checking for mathematical errors and accept bids on unsold sales at following committee meetings. Second by Wickham. All ayes. Motion carried.
- 6. <u>Approve language change regarding certification and chain of custody in timber sale contract.</u> Dean explained that there is a required change to the timber sale contract verbiage regarding certification. There is also required changes to other paperwork not requiring committee approval. Motion by Wickham to approve language change with a second by Hartwig. All ayes. Motion carried.
- 7. <u>Approve Preliminary 2024 Budget.</u> Dean explained that he had looked back several years to see what was actually spent and was able to reduce some items but added to others. Wage and fringe was the largest increase. Discussion followed. Motion by Wickham to approve 2024 budget with a second by Ashbeck. All ayes. Motion carried.
- Approve Capital Outlay/Improvement Schedule 2024. The equipment list was included in the packet. Dean explained that strike through equipment is or has been gotten rid of and bold typed equipment is new to the list. The two pieces of equipment on the Capital Outlay Request will be re-evaluated at the replacement date for necessary replacement. Motion by Ashbeck to approve the 2024 Capital Outlay. Second by Hartwig. All Ayes. Motion carried.
- 9. <u>Review wheel loader bucket bid award and take action, if necessary.</u> Dean explained that the JRB was approved at the last meeting but then when ordering, a shipping charge of \$1300 was added that wasn't included in the bid total. Discussion followed. Motion by Hartwig to move forward even though there was an increase to the bid price. Second by Wickham. All ayes. Motion carried.

- 10. <u>Discussion of Carbon Credits</u>. Dean explained that he has talked to other County Forests that have entered Carbon Credit contracts and none have received any payments to date. Some have been experiencing timeline extensions for the work getting done. Discussion followed about waiting to see if/when other counties start receiving payments. No action taken.
- 11. <u>Approve purchase of property for relocation of recreational trail.</u> Dean explained that the owner agreed to the purchase price of \$10,000.00 for property to relocate the recreational trails and other public access to the County Forest. Motion by Bialecki, second by Wickham to proceed with the purchase. All ayes. Motion carried.
- 12. <u>Approve use of funds from Land Purchase and Development account to purchase property for</u> <u>relocation of recreational trail.</u> Dean explained which fund would be used to purchase the property discussed. Motion by Hartwig to approve, second by Wickham. All ayes. Motion carried.
- 13. <u>Approve Administrator's time sheets.</u> Motion by Wickham to approve Dean's timesheets. Second by Hartwig. All Ayes. Motion carried.
- 14. WDNR Report. Bill was not present due to staff scheduling in fire season.
- 15. <u>Review Administrator's Written Report.</u> Dean asked if there were any questions. Dean advised that ATV trails are not open yet due to trail conditions. Dean talked about ARPA funding that was discussed at A&L. Discussion followed. Written report placed on file.
- <u>Close Timber Sales.</u> One sale to close this month. All of the sales were good. Dean recommended closing and refunding bond. Kremsreiter Conteract Logging T025-15 Refund Bond

Motion by Wickham, second by Ashbeck to close sales and refund per Dean's recommendation. All ayes. Motion carried.

17. Set next meeting date. The next Forestry, Land & Parks Committee Meeting are set as follows:

Monday, June 12, 2023 at 9:00 a.m., LCSC Conference Room 257 Monday, July 10, 2023 at 9:00 a.m., LCSC Conference Room 257

18. <u>Adjourn meeting</u>. Motion to adjourn meeting by Ashbeck, second by Wickham at 11:00 a.m. All ayes. Motion carried.

Minutes prepared by Amy Krueger and Dean Bowe



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| ACCOUNTS FOR: 006 ORIGINA | | TRANS/ADJSMTS H | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|------------------------------|--------------------------|-----------------------------|--------------------|--------------|--------------|------------------|---------|
| 0000 DIVISION | | | | | | | |
| 62000000 511000 | UNDIST 0.00 | RIBUTED SAL AND WAG | GE 0.00 | 86,722.61 | 0.00 | -86,722.61 | 100.0%* |
| 62000000 520000 | | RIBUTED FRINGE 0.00 | 0.00 | 49,293.03 | 0.00 | -49,293.03 | 100.0%* |
| TOTAL DIVISI | ON 0.00 | 0.00 | 0.00 | 136,015.64 | 0.00 | -136,015.64 | 100.0% |
| 0100 FORESTRY STA | TE AID | | | | | | |
| | 5,000.00 | AID SALARIES AND WA | AGES 35,000.00 | 0.00 | 0.00 | 35,000.00 | .0% |
| 62010000 520000 1 2 | 0100 STATE 2,000.00 | AID FRINGE 0.00 | 22,000.00 | 0.00 | 0.00 | 22,000.00 | .0% |
| TOTAL FOREST 5 | RY STATE AID 7,000.00 | 0.00 | 57,000.00 | 0.00 | 0.00 | 57,000.00 | .0% |
| 0101 WILDLIFE HAB | ITAT | | | | | | |
| 62010100 571000 1 | 0101 WILDLI 4,700.00 | FE HABITAT MISCELLA 0.00 | ANEOUS 4,700.00 | 0.00 | 0.00 | 4,700.00 | .0% |
| TOTAL WILDLI | FE HABITAT 4,700.00 | 0.00 | 4,700.00 | 0.00 | 0.00 | 4,700.00 | .0% |
| 0102 CCF | | | | | | | |
| | 1,957.00 | LARIES AND WAGES 0.00 | 1,957.00 | 2,267.20 | 0.00 | -310.20 | 115.9%* |
| 62010200 520000 1 | 734.00 | 0.00 | 734.00 | 1,745.48 | 0.00 | -1,011.48 | 237.8%* |
| 62010200 531320 1 | 0102 CONTRA 223.00 | CTED SERVICES 0.00 | 223.00 | 0.00 | 0.00 | 223.00 | .0% |



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| ACCOUNTS | FOR: 0062 FORESTRY ORIGINAL APPROP | TRANS/ADJSMTS REV | ISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|-----------|---------------------------------------|---------------------------------------|-----------------|--------------|--------------|------------------|---------|
| 62010200 | 571000 10102 CCF 978.00 | MISCELLANEOUS 0.00 | 978.00 | 0.00 | 0.00 | 978.00 | .0% |
| 62010200 | | F EQUIPMENT ALLOCATION 0.00 | 1,000.00 | 6,746.53 | 0.00 | -5,746.53 | 674.7%* |
| TOTA | L CCF 4,892.00 | 0.00 | 4,892.00 | 10,759.21 | 0.00 | -5,867.21 | 219.9% |
| 0103 SNOW | MOBILE STATE AID | | | | | | |
| | 90,000.00 | WMOBILE MISCELLANEOUS | 90,000.00 | 0.00 | 0.00 | 90,000.00 | .0% |
| 62010300 | 595000 10103 SNC 0.00 | WMOBILE CLUB EXPENDITURE 0.00 | 0.00 | 120,236.21 | 0.00 | -120,236.21 | 100.0%* |
| TOTA | L SNOWMOBILE STATE 90,000.00 | | 90,000.00 | 120,236.21 | 0.00 | -30,236.21 | 133.6% |
| 0104 ATV | STATE AID | | | | | | |
| | 20,136.00 | V SALARIES AND WAGES 0.00 | 20,136.00 | 388.98 | 0.00 | 19,747.02 | 1.9% |
| | 6,712.00 | / FRINGE 0.00 ITRACTED SERVICES | 6,712.00 | 303.66 | 0.00 | 6,408.34 | 4.5% |
| | 4,440.00 | 0.00 | 4,440.00 | 0.00 | 0.00 | 4,440.00 | .0% |
| | 1,678.00 | MISCELLANEOUS 0.00 | 1,678.00 | 592.60 | 0.00 | 1,085.40 | 35.3% |
| | 22,000.00 | 7 CLUB EXPENDITURES 0.00 | 22,000.00 | 33,555.20 | 0.00 | -11,555.20 | 152.5%* |
| 62010400 | 596001 10104 ATV 5,034.00 | V EQUIPMENT ALLOCATION 0.00 | 5,034.00 | 0.00 | 0.00 | 5,034.00 | .0% |
| TOTA | L ATV STATE AID 60,000.00 | 0.00 | 60,000.00 | 34,840.44 | 0.00 | 25,159.56 | 58.1% |
| 0106 FORE | ST ROAD AID | | | | | | |
| 62010600 | 511000 10106 FOF 6,222.00 | REST ROAD SALARIES AND WA | GES 6,222.00 | 483.17 | 0.00 | 5,738.83 | 7.8% |



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| ACCOUNTS FOR: 0062 FORESTRY ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|--|-------------------------------|----------------|--------------|--------------|------------------|--------|
| | ST ROAD FRINGE | | | | | |
| 3,457.00 2010600 571000 10106 FORE | 0.00 ST ROAD MISCELLANEOU | 3,457.00 | 308.69 | 0.00 | 3,148.31 | 8.9% |
| 13,826.00 | 0.00 | 13,826.00 | 3,765.72 | 0.00 | 10,060.28 | 27.2% |
| 2010600 596000 10106 FORE 11,060.00 | EST ROAD EQUIP ALLOCA 0.00 | 11,060.00 | 609.70 | 0.00 | 10,450.30 | 5.5% |
| TOTAL FOREST ROAD AID | | | | | | |
| 34,565.00 | 0.00 | 34,565.00 | 5,167.28 | 0.00 | 29,397.72 | 14.9% |
| 108 COUNTY FORESTRY | | | | | | |
| 2010800 511000 CO F 311,016.00 | FORESTRY SAL AND WAGE | 311,016.00 | 56,107.71 | 0.00 | 254,908.29 | 18.0% |
| 2010800 511001 CO H | FORESTRY PER DIEM | | | | | |
| 3,600.00 2010800 520000 CO E | 0.00 FORESTRY FRINGE | 3,600.00 | 1,123.73 | 0.00 | 2,476.27 | 31.2% |
| 174,657.00 2010800 531010 CO E | 0.00 FORESTRY AUDITING SER | 174,657.00 | 31,714.97 | 0.00 | 142,942.03 | 18.2% |
| 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 1,700.00 | .0% |
| 2010800 531320 CONT 5,000.00 | TRACTED SERVICES 0.00 | 5,000.00 | 2,313.29 | 0.00 | 2,686.71 | 46.3% |
| 2010800 531321 REGE 45,000.00 | ENERATION CONT SERV | 45,000.00 | 5,800.00 | 0.00 | 39,200.00 | 12.9% |
| 2010800 551000 CO H | FORESTRY INSURANCE | -, | -, | | | |
| 8,500.00 2010800 552001 | 0.00 FORESTRY TELEPHONE | 8,500.00 | 0.00 | 0.00 | 8,500.00 | .0% |
| 2,500.00 | 0.00 | 2,500.00 | 840.44 | 0.00 | 1,659.56 | 33.6% |
| 2010800 554001 PRIN 900.00 | TING ALLOCATION 0.00 | 900.00 | 208.40 | 0.00 | 691.60 | 23.2% |
| 2010800 555000 CO E 2,000.00 | ORESTRY TRAVEL TRAIN 0.00 | ING 2,000.00 | 375.00 | 0.00 | 1,625.00 | 18.8% |
| 2010800 560000 CO H | FORESTRY OFFICE SUPPL | IES | | | | |
| 1,500.00 2010800 571000 CO E | 0.00 FORESTRY MISCELLANEOU | 1,500.00 | 270.19 | 0.00 | 1,229.81 | 18.0% |
| 35,000.00 | 0.00 | 35,000.00 | 10,572.27 | 0.00 | 24,427.73 | 30.2% |
| 70,000.00 | FORESTRY DEPRECIATION 0.00 | 70,000.00 | 0.00 | 0.00 | 70,000.00 | .0% |
| 2010800 596001 CO E 35,000.00 | FORESTRY EQUIPMENT 0.00 | 35,000.00 | 8,027.23 | 0.00 | 26,972.77 | 22.9% |
| TOTAL COUNTY FORESTRY | | · | · | | · | |
| 696,373.00 | 0.00 | 696,373.00 | 117,353.23 | 0.00 | 579,019.77 | 16.9% |
| | | | | | | |



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| ACCOUNTS FOR: 0062 FORESTRY ORIGINAL APPROP | TRANS/ADJSMTS F | EVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|--|-----------------------------|---------------|--------------|--------------|------------------|---------|
| 0109 PARKS | | | | | | |
| 92,717.00 | SALARIES AND WAGES 0.00 | 92,717.00 | 11,681.94 | 0.00 | 81,035.06 | 12.6% |
| 1,000.00 | PER DIEM 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | .0% |
| 40,721.00 | FRINGE 0.00 | 40,721.00 | 7,507.42 | 0.00 | 33,213.58 | 18.4% |
| 52010900 531320 CONTRA 10,000.00 | ACTED SERVICES 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | .0% |
| | INSURANCE 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | .0% |
| | TELEPHONE 0.00 | 300.00 | 117.32 | 0.00 | 182.68 | 39.1% |
| 52010900 554001 PRINTI | NG ALLOCATION | | | | | |
| 800.00 52010900 555000 PARKS | 0.00 TRAVEL TRAINING | 800.00 | 162.09 | 0.00 | 637.91 | 20.3% |
| 400.00 52010900 560000 PARKS | 0.00 OFFICE SUPPLIES | 400.00 | 0.00 | 0.00 | 400.00 | .0% |
| 1,000.00 | 0.00 | 1,000.00 | 65.59 | 0.00 | 934.41 | 6.6% |
| 15,000.00 | RECREATIONAL TRAILS 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | .0% |
| 52010900 571000 PARKS 8,000.00 | MISCELLANEOUS 0.00 | 8,000.00 | 3,408.34 | 0.00 | 4,591.66 | 42.6% |
| 52010900 596001 PARKS 20,000.00 | EQUIPMENT ALLOCATIC 0.00 | N 20,000.00 | 7,206.40 | 0.00 | 12,793.60 | 36.0% |
| TOTAL PARKS | | · | · | | | |
| 193,938.00 | 0.00 | 193,938.00 | 30,149.10 | 0.00 | 163,788.90 | 15.5% |
| 0110 FORESTRY BUILDING | | | | | | |
| | RY BUILDING SAL AND | | | | | |
| 0.00 52011000 520000 FOREST | 0.00 RY BUILDING FRINGE | 0.00 | 6,281.44 | 0.00 | -6,281.44 | 100.0%* |
| 0.00 | 0.00 ACTED SERVICES | 0.00 | 4,332.63 | 0.00 | -4,332.63 | 100.0%* |
| 6,200.00 | 0.00 | 6,200.00 | 0.00 | 0.00 | 6,200.00 | .0% |
| 52011000 571000 FOREST 12,000.00 | RY BUILDING MISC 0.00 | 12,000.00 | 8,168.23 | 0.00 | 3,831.77 | 68.1% |



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| ACCOUNTS FOR: 0 ORIGI | 062 FORESTRY NAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|--------------------------|----------------------------|----------------------------|----------------------|--------------|--------------|------------------|--------|
| 62011000 596001 | FORE 3,000.00 | STRY BUILDING EQUI 0.00 | P ALLOC 3,000.00 | 488.05 | 0.00 | 2,511.95 | 16.3% |
| TOTAL FORE | STRY BUILDING 21,200.00 | 0.00 | 21,200.00 | 19,270.35 | 0.00 | 1,929.65 | 90.9% |
| 0112 LAND AGENT | | | | | | | |
| 62011200 511000 | 9,043.00 | AGENT SALARIES AN 0.00 | ID WAGES 9,043.00 | 615.18 | 0.00 | 8,427.82 | 6.8% |
| 62011200 511001 | 200.00 | AGENT PER DIEM 0.00 | 200.00 | 0.00 | 0.00 | 200.00 | .0% |
| 62011200 520000 | 4,380.00 | AGENT FRINGE 0.00 | 4,380.00 | 390.03 | 0.00 | 3,989.97 | 8.9% |
| 62011200 551000 | 650.00 | INSURANCE 0.00 | 650.00 | 0.00 | 0.00 | 650.00 | .08 |
| 62011200 552001 | LAND 200.00 | AGENT TELEPHONE 0.00 | 200.00 | 67.05 | 0.00 | 132.95 | 33.5% |
| 62011200 554001 | PRIN 500.00 | TING ALLOCATION 0.00 | 500.00 | 92.61 | 0.00 | 407.39 | 18.5% |
| 62011200 560000 | | OFFICE SUPPLIES 0.00 | 500.00 | 37.48 | 0.00 | 462.52 | 7.5% |
| 62011200 571000 | | AGENT MISCELLANEC | DUS 500.00 | 0.00 | 0.00 | 500.00 | .0% |
| 62011200 596001 | | AGENT EQUIPMENT A | | 376.72 | 0.00 | 623.28 | 37.7% |
| TOTAL LAND | | 0.00 | 16,973.00 | 1,579.07 | 0.00 | 15,393.93 | 9.3% |
| 0113 BEAVER | | | | | | | |
| 62011300 532000 | BEAV 5,500.00 | ER EXPENDITURE 0.00 | 5,500.00 | 5,761.39 | 0.00 | -261.39 | 104.8% |
| TOTAL BEAV | ER 5,500.00 | 0.00 | 5,500.00 | 5,761.39 | 0.00 | -261.39 | 104.8% |
| 0114 FORESTRY E | QUIPMENT | | | | | | |
| 62011400 511000 | EQUI 0.00 | PMENT SALARIES AND 0.00 | WAGES 0.00 | 5,309.25 | 0.00 | -5,309.25 | 100.0% |

LINCOLN COUNTY FORESTRY YTD



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FOR 2023 05

| ACCOUNTS | FOR: 0062 ORIGINAL | | TRANS/ADJSMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|-----------|-----------------------|------------------------|--------------------------|----------------|--------------|--------------|------------------|---------|
| 62011400 | 520000 | EQUIPME 0.00 | ENT FRINGE 0.00 | 0.00 | 3,633,72 | 0.00 | -3,633.72 | 100.0%* |
| 62011400 | 543000 | | ENT REPAIR AND N 0.00 | | 8,301.35 | 0.00 | -8,301.35 | 100.0%* |
| 62011400 | 562001 | | ENT FUEL 0.00 | 0.00 | 6,038.27 | 0.00 | -6,038.27 | 100.0%* |
| 62011400 | 571000 | | ENT MISCELLANEOU 0.00 | | 62.50 | 0.00 | · | 100.0% |
| 62011400 | 596001 | EOUIPME | ENT EQUIPMENT AI | LLOCATION | | | -62.50 | |
| | | 0.00 ~ | 0.00 | 0.00 | -23,454.63 | 0.00 | 23,454.63 | 100.0% |
| TOTA | AL FORESTRY | EQUIPMENT 0.00 | 0.00 | 0.00 | -109.54 | 0.00 | 109.54 | 100.0% |
| 0115 PHOT | ГО | | | | | | | |
| 62011500 | 561410 10, | РНОТО И 626.00 | EXPENDITURE 0.00 | 10,626.00 | 0.00 | 0.00 | 10,626.00 | .0% |
| TOTA | AL PHOTO 10, | 626.00 | 0.00 | 10,626.00 | 0.00 | 0.00 | 10,626.00 | .0% |
| 0116 PD 0 | GRT AND PAR | KS IMPROVEMEN | NTS | | | | | |
| 62011600 | | PARKS I | IMPROVE -MISCELI | | | | | |
| | 112, | 929.00 | 0.00 | 112,929.00 | 0.00 | 0.00 | 112,929.00 | .0% |
| TOTA | | ND PARKS IMP 929.00 | ROVEMENTS 0.00 | 112,929.00 | 0.00 | 0.00 | 112,929.00 | .0% |
| 0117 MISC | C DAM | | | | | | | |
| 62011700 | | MISC DA 469.00 | AM FRINGE 0.00 | 6,469.00 | 0.00 | 0.00 | 6,469.00 | .0% |
| TOTA | AL MISC DAM 6, | 1 469.00 | 0.00 | 6,469.00 | 0.00 | 0.00 | 6,469.00 | .0% |

0185 FOREST ACCESS PLAN

62018500 571000 FOREST ACCESS MISCELLANEOUS



P 7 glytdbud

FOR 2023 05

| ACCOUNTS FOR: 0062 FORESTRY ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|--|-----------------------------|----------------|--------------|--------------|------------------|--------|
| 49,060.00 | 0.00 | 49,060.00 | 0.00 | 0.00 | 49,060.00 | .0% |
| TOTAL FOREST ACCESS PLAY 49,060.00 | N 0.00 | 49,060.00 | 0.00 | 0.00 | 49,060.00 | .0% |
| 0241 CCF- MISCELLANEOUS | | | | | | |
| 62024100 571000 CCF 3,219.00 | - MISCELLANEOUS 0.00 | 3,219.00 | 0.00 | 0.00 | 3,219.00 | .0% |
| TOTAL CCF- MISCELLANEOU 3,219.00 | S 0.00 | 3,219.00 | 0.00 | 0.00 | 3,219.00 | .0% |
| 0245 RUFF GROUSE | | | | | | |
| 62024500 571000 RUF 5,577.00 | F GROUSE MISCELLANI 0.00 | EOUS 5,577.00 | 0.00 | 0.00 | 5,577.00 | .0% |
| TOTAL RUFF GROUSE 5,577.00 | 0.00 | 5,577.00 | 0.00 | 0.00 | 5,577.00 | .0% |
| 0261 UNDERDOWN IMPROVEMENTS | - HORSE | | | | | |
| 62026100 571000 10083 MIS 6,785.00 | CELLANEOUS 0.00 | 6,785.00 | 0.00 | 0.00 | 6,785.00 | .0% |
| TOTAL UNDERDOWN IMPROVE 6,785.00 | MENTS - HORSE 0.00 | 6,785.00 | 0.00 | 0.00 | 6,785.00 | .0% |
| 0263 SUSTAINABLE FORESTRY GR. | ANT | | | | | |
| 62026300 571000 10086 SUS 54,750.00 | TAINABLE FORESTRY-I 0.00 | MISC 54,750.00 | 3,539.20 | 0.00 | 51,210.80 | 6.5% |
| TOTAL SUSTAINABLE FORES 54,750.00 | TRY GRANT 0.00 | 54,750.00 | 3,539.20 | 0.00 | 51,210.80 | 6.5% |

0265 RECREATION OFFICER - GRANT



P 8 glytdbud

| ACCOUNTS FOR: 0062 FORESTRY ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|--|----------------------------|-----------------|--------------|--------------|------------------|---------|
| 62026559 598000 10090 TRAN: 76,045.00 | SFER OUT - REC GRA 0.00 | NT 76,045.00 | 0.00 | 0.00 | 76,045.00 | .0% |
| TOTAL RECREATION OFFICER 76,045.00 | | 76,045.00 | 0.00 | 0.00 | 76,045.00 | .0% |
| 0268 SUST GARLIC MUSTARD GRT | | | | | | |
| 62026800 571000 10197 RC&D 0.00 | EXPENDITURE 0.00 | 0.00 | 12,124.00 | 0.00 | -12,124.00 | 100.0%* |
| TOTAL SUST GARLIC MUSTAR 0.00 | D GRT 0.00 | 0.00 | 12,124.00 | 0.00 | -12,124.00 | 100.0% |
| TOTAL FORESTRY 1,510,601.00 | 0.00 | 1,510,601.00 | 496,685.58 | 0.00 | 1,013,915.42 | 32.9% |
| TOTAL EX 1,510,601.00 | PENSES 0.00 | 1,510,601.00 | 496,685.58 | 0.00 | 1,013,915.42 | |

LINCOLN COUNTY FORESTRY YTD



FOR 2023 05

| ORIGINAL APPROP | TRANS/ADJSMT | S REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | % USED |
|-----------------------|--------------|------------------|--------------|--------------|------------------|--------|
| GRAND 1,510,601.00 | TOTAL 0.0 | 0 1,510,601.00 | 496,685.58 | 0.00 | 1,013,915.42 | 32.9% |

** END OF REPORT - Generated by Jeni Burton **

| | | | | 2022 | | | | | | 2023 | | | | | | | |
|-----------|----------------------------|--------|----|-------------------------|----|---------------------------|----|-------------------------|-------------------------|-----------|------------------------------|-----------------------------|----|----------------------------|----|-------------------------|--------------|
| Date | Monthly FLR Receipts(70 | | | nthly GF ceipts(20%) | | nthlyTowns ceipts(10%) | | Total Mthly Receipts | On Acct. | | Monthly FLR Receipts(70%) | Monthly GF Receipts(20%) | | onthlyTowns ceipts(10%) | | Total Mthly Receipts | On Acct. |
| Jan-22 | \$ 355, | 108.77 | \$ | 101,459.61 | \$ | 50,729.82 | \$ | 507,298.20 | \$ 32,615.04 | Jan-23 | \$379,495.87 | \$108,427.39 | \$ | 54,213.71 | \$ | 542,136.97 | \$347,885.71 |
| Feb-22 | \$ 202, | 520.30 | \$ | 57,862.94 | \$ | 28,931.46 | \$ | 289,314.70 | \$ 45,443.54 | Feb-23 | \$387,629.96 | \$110,751.40 | \$ | 55,375.69 | \$ | 553,757.05 | \$126,369.31 |
| Mar-22 | | 412.52 | \$ | 21,260.68 | \$ | 10,630.37 | \$ | 106,303.57 | \$ 44,369.92 | Mar-23 | \$103,572.31 | \$ 29,592.09 | \$ | 14,796.04 | \$ | 147,960.44 | \$ 76,803.16 |
| Apr-22 | | 272.78 | \$ | 8,935.07 | \$ | 4,467.54 | \$ | 44,675.39 | \$ 4,252.40 | Apr-23 | \$ 60,872.46 | \$ 17,392.13 | \$ | 8,696.07 | \$ | 86,960.66 | \$ 5,716.96 |
| May-22 | \$ 8,0 | 004.20 | \$ | 2,286.90 | \$ | 1,143.46 | \$ | 11,434.56 | \$ 12,353.02 | May-23 | | \$ 2,617.67 | \$ | 1,308.84 | \$ | 13,088.37 | \$ 13,251.20 |
| Jun-22 | \$ 89,9 | 971.72 | \$ | 25,706.18 | \$ | 12,853.11 | \$ | 128,531.01 | \$ 70,323.97 | Jun-23 | | | | | | | |
| Jul-22 | \$ 116, | 139.96 | \$ | 33,182.81 | \$ | 16,591.44 | \$ | 165,914.21 | \$ 97,243.68 | Jul-23 | · · · · · · | - | | | | | |
| Aug-22 | \$ 140, | 960.33 | \$ | 40,274.34 | \$ | 20,137.21 | \$ | 201,371.88 | \$ 53,027.05 | Aug-23 | | | | | | | |
| Sep-22 | \$ 107, | 636.65 | \$ | 30,753.33 | \$ | 15,376.66 | \$ | 153,766.64 | \$ 62,472.61 | Sep-23 | | | | | | | |
| Oct-22 | \$ 71,4 | 425.42 | \$ | 20,407.25 | \$ | 10,203.63 | \$ | 102,036.30 | \$ 5,125.95 | Oct-23 | | | | | | | |
| Nov-22 | \$ 12, | 741.36 | \$ | 3,640.39 | \$ | 1,820.20 | \$ | 18,201.95 | \$ 68,750.21 | Nov-23 | | | | | | | |
| Dec-22 | \$ 158, | 544.49 | \$ | 45,298.41 | \$ | 22,649.22 | \$ | 226,492.12 | \$ 31,127.26 | Dec-23 | | | | | | | |
| Total | \$ 1,368, | 738.50 | \$ | 391,067.91 | \$ | 195,534.12 | \$ | 1,955,340.53 | | Total | \$ 940,732.46 | \$ 268,780.68 | \$ | 134,390.35 | \$ | 1,343,903.49 | |
| Payout to | Towns | | | _ | \$ | 213,827.64 | | | | Payout to | Towns | | | | | | |
| | | | | | | | | | | | | | | | | | |
| Hwy Dept | | | - | | | | | | | Hwy Dept | | | | | | | |
| | | | | | - | | - | | · · · · · · · · · · · · | | | | - | | - | | |
| Solid Was | ste | | | | | | _ | | | Solid Was | ste | | | | | | |

DISTRIBUTION OF FOREST LAND REVENUE FLR - Forest Land Revenue (70%) GF - General Fund (20%) Towns - Payment to Towns (10%)

Highlighted text = Possible update to <u>Lincoln County Outdoor Recreation Plan</u> 2022-2026.

Chapter 6: RECOMMENDATIONS & CAPITAL IMPROVEMENTS

6.1 Countywide Recommendations

ATV / UTV Trail Development and Enhancement

The 2021 ORP survey shows that about 32% of respondent's most frequent outdoor recreational activity is ATV / UTV / OHM Riding. The 2021 survey also showed that the #5 opportunity that should be developed in Lincoln County is **ATV / UTV trails**.

Recommendation 1: Continue to look at ways to enhance the current ATV trail system and consider developing new ATV trails that will achieve community goals and not displace other recreational users.

Recommendation 2: Develop a new campground accessible from the ATV/UTV trail system.

| Name: | Henry and Lori Asik |
|----------|----------------------|
| Address: | 5620 S Nicolet Dr. |
| | New Berlin, WI 53151 |
| Phone: | 414-870-9117 |

ACCESS PERMIT

Forestry, Land & Parks Department Lincoln County Service Center 801 N. Sales Street, Suite 106 Merrill, WI 54452 (715) 539-1034

This access permit is entered into by and between the County of Lincoln, hereinafter referred to as "Owner" and **Henry and Lori Asik_____**, hereinafter referred to as "Permittee", for the sole purpose of obtaining ingress and egress across the following described land in Lincoln County, Wisconsin, as indicated on the attached map, for the sole purpose of accessing Permittee's property.

Legal Description for Access Route: SE1/4 NW1/4, E1/2 SW1/4 Section 07 T35N-R06E E1/2 NW1/4, W1/2 NE1/4, N1/2 SE1/4, SE1/4 SE1/4 Section 18 T35N-R06E Town of Bradley, Lincoln County, WI. Also see attached map.

It is understood by the Owner and the Permittee that this permit is subject to the following conditions:

- 1. The permit fee is **<u>\$100.00</u>**. It is non-transferable and solely for the accommodation of Permittee and members of their household. If additional time and material is required to establish access site, the Permittee agrees to reimburse the County for said expense.
- 2. Access way improvements and upgrading must be approved and will be supervised by the Lincoln County Forest Administrator. Prior notification of ten (10) days is required before work starts. This permit does not cover the installation of utilities.
- 3. If the Owner determines that further use of the above-described property by the Permittee is not in the best interest of the Owner, for whatever reason, the Owner reserves the right to retain permit fee and cancel this permit by thirty (30) days written notice to the Permittee by the Owner.
- 4. The accessway width is to be no greater than <u>16</u> feet and must follow Best Management Practices for Water Quality Guidelines.
- 5. No cutting or trimming of trees shall be done without the prior approval of the Owner.
- 6. Present and future forest management, timber sales, timber stand improvement, reforestation, or other forest or recreational activity shall be of high priority of the Owner and shall in no way be hindered by this agreement.
- 7. All stumps, slash, waste materials and other debris resulting from the permitted land use shall be disposed of by Permittee as directed by the Owner.
- 8. The Permittee shall maintain the area under this permit in a safe and environmentally sound condition at all times, causing no obstruction to free and uninhibited use by the public.

This permit does not give the Permittee, its members or agents, any rights pertaining to hunting or

No gates, signs, or other property of the Permittee will be allowed on the Owner's land without Owner's

Gates on the Owner's property, installed by the Owner, must remain closed at all times, except for entry

This land-use agreement does not extend to the Permittee any permission to use County Forest Land for

personal use or to store equipment, lumber, or other miscellaneous items. In addition, the access provided under this permit is not to be used to gain access to a place of business. The permittee is limited to one seasonal dwelling and the dwelling or any out building cannot be used for commercial

At the Owner's discretion, the Permittee agrees to reimburse the Owner or remediate any property damage to the subject property that may arise from construction, maintenance, or use of the described

and exit. If keys to gates are required, a key holder agreement must be signed.

- 13. trapping; said rights remain under the control of the Owner. Hunting during ingress and egress by vehicle will be grounds for cancellation of this permit. In addition, if access way is gated, motorized use of the County Forest in this area is prohibited except for ingress and egress.
- 14. The Owner continues full ownership of the improved access and land; however, it shall not be liable for maintenance or upkeep of the road. This access road may become impassable due to seasonal or other conditions.
- 15. The Permittee agrees to waive any rights to any declaration of ownership or interest in the accessway on the Owner's land.
- 16. Should the general intended use for which this permit was granted be changed or altered, or if the conditions set forth in this permit are violated, this permit shall be automatically null and void by action of the Lincoln County Forest Administrator. Intended use: Personal motorized access to property and dwelling. Logging access or other heavy equipment/truck activity will require additional approval from the Owner.
- The Permittee agrees to protect, indemnify, and save harmless the Owner, its agents and employees, 18. from and against all claims, demands, suits, liability and expense, including attorney's fees, by reason of loss or damage to any property or bodily injury, including death, to any person whatsoever, that may arise from the construction and placement of objects on described lands and from the maintenance or use of the described land, and the Permittee shall defend the Owner in any such action or claim upon request of the Owner.

Permittee, Henry Asik

9.

10.

11.

12.

permission.

purposes.

lands.

Permittee, Lori Asik

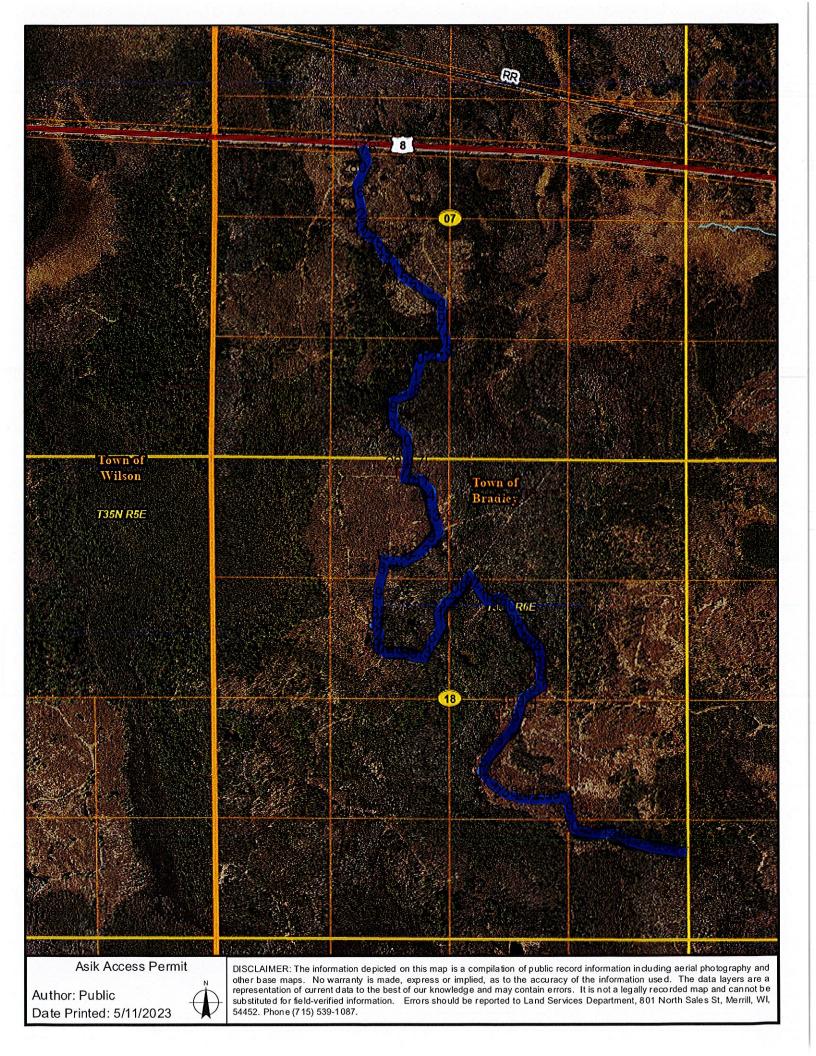
Forest Administrator

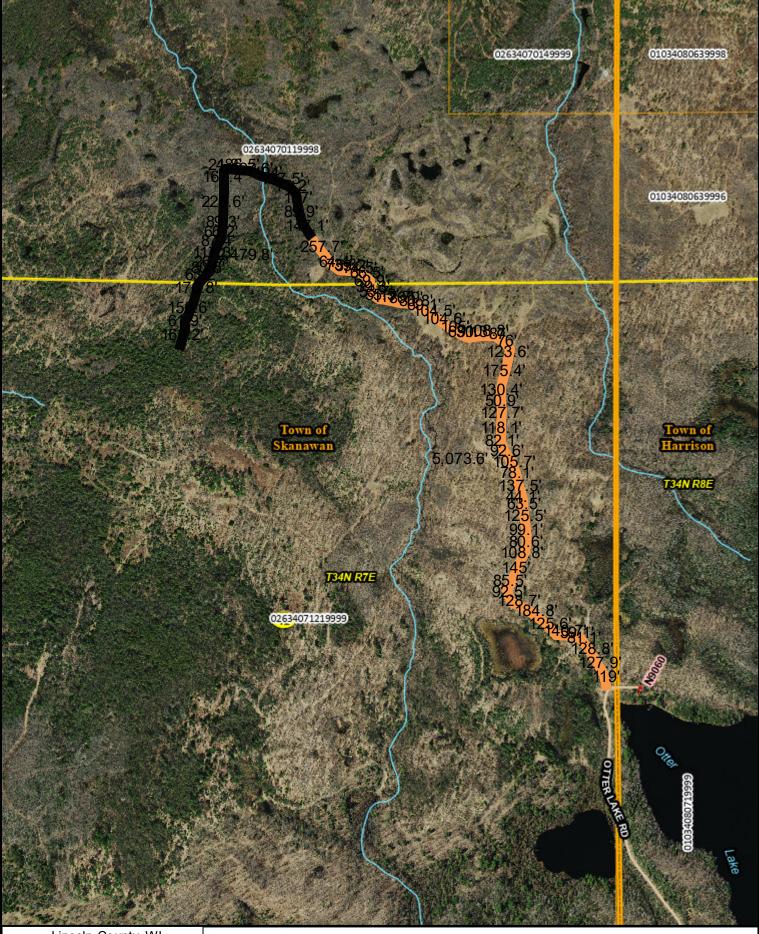
Date

2

Date

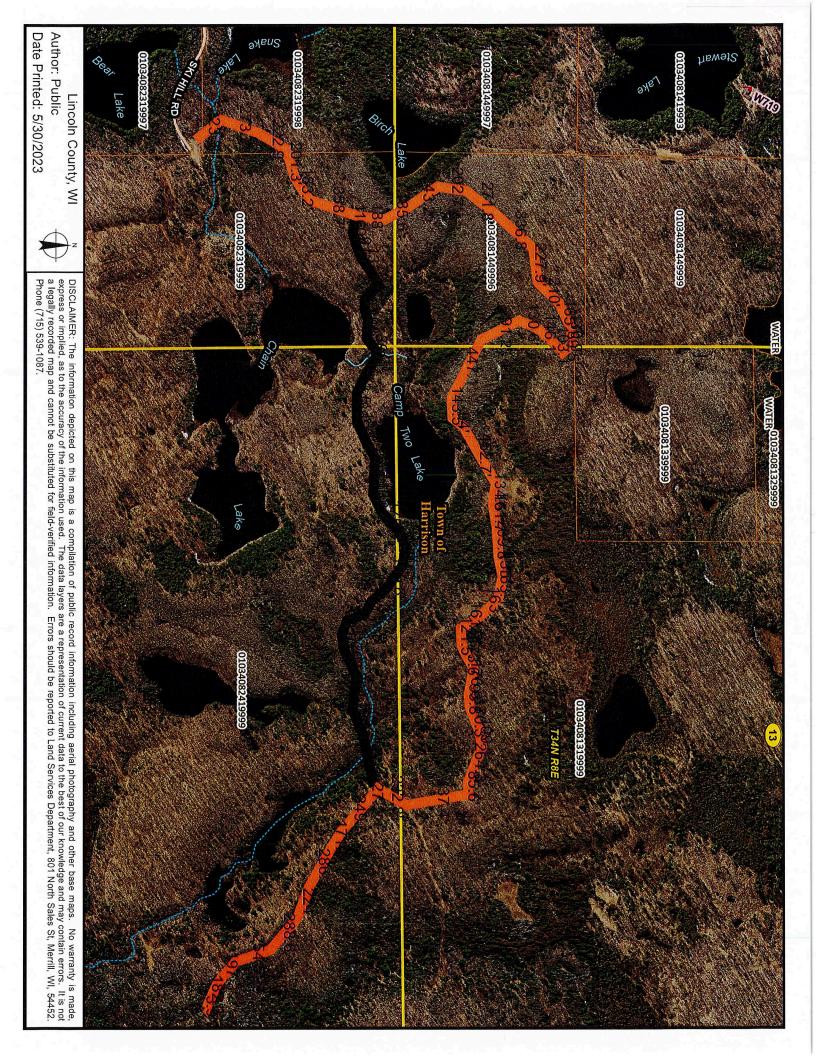
Date





Lincoln County, WI

Author: Public Date Printed: 6/5/2023 DISCLAIMER: The information depicted on this map is a compilation of public record information including aerial photography and other base maps. No warranty is made, express or implied, as to the accuracy of the information used. The data layers are a representation of current data to the best of our knowledge and may contain errors. It is not a legally recorded map and cannot be substituted for field-verified information. Errors should be reported to Land Services Department, 801 North Sales St, Merrill, WI, 54452. Phone (715) 539-1087.



| ARPA Request Form | | | | | | | | | | | |
|---|---|--|--|--|--|--|--|--|--|--|--|
| | COUNTY DEPARTMENTAL RI | | | | | | | | | | |
| Department Requesting: Forestry, Land and Parks | | | | | | | | | | | |
| Briefly provide an overview of your | request: | | | | | | | | | | |
| Underdown Trail Head Campgrou | | | | | | | | | | | |
| an 11 site campground with a well an a longtime goal to add more campsite Considering the limiting distances in cannot be added without adding anoth existing restrooms and nearly 300 fee between the mountain biking trailhea closer access for both. This request w of the pavilion. Electricity is not available at this loca | This project involves creating more camping opportunity at the Underdown Trailhead. There is currently an 11 site campground with a well and vault toilet located on the east end of the trailhead area. It has been a longtime goal to add more campsites to this location. Considering the limiting distances in campground code and the current layout of facilities, campsites cannot be added without adding another well and toilet facility. Also, the pavilion is over 400 feet from the existing restrooms and nearly 300 feet from the well. This request would locate a restroom and well between the mountain biking trailhead at the west end of the parking area and the pavilion, providing much closer access for both. This request would also allow the addition of several camping sites south and west of the pavilion. Electricity is not available at this location. | | | | | | | | | | |
| Restroom 2 men/2 women = $$50,95$ | | | | | | | | | | | |
| Concrete Apron $=$ \$ 4,93Site prep $=$ \$ 1,00 | | | | | | | | | | | |
| Site prep= $\$$ $1,00$ Campsite expansion=\$ $10,00$ | | | | | | | | | | | |
| | | | | | | | | | | | |
| $\frac{\text{Well}}{\$ 75,393.00} = \frac{\$ 8,500.00}{\$ 75,393.00}$ | | | | | | | | | | | |

AMOUNT REQUESTED: \$75,393.00

How does this program, service create economic growth and/or generate county revenue? (Provide specific financial explanation or attach documentation that directly supports this request).

Increasing the number of sites will allow more people to camp at this location. Establishing sites closer to the biking trailhead may encourage more mountain bikers to camp here. There are event weekends when the parking area is used for "overflow" camping due to the number of people using the trail system.

Does this request require any building, construction, repairs, IT applications, etc. that may require contracting services, permitting, or other necessary measuring such as an RFP to implement? If so, please explain:

Yes. Some of these activities will require a contractor to complete, some of which could be done by local contractors. RFP's/bidding would be required. A privy permit and well permit would be needed. Site prep and campsite expansion could be done in house.

Does this request result in any tax base building? Yes. Additional maintenance and an added toilet facility.

Does this request require any building, construction, repairs, IT applications, etc. that may require contracting services, permitting, or other necessary measuring such as an RFP to implement? If so, please explain:

Who will benefit from this request (i.e., employees, department, public, etc.).

The general public will benefit from these upgrades. This will create more camping opportunity for users and will improve the service we provide for the existing facilities.

Are there ongoing costs or maintenance required for this request beyond the initial funding? Yes, weekly cleaning of restroom facilities and future maintenance.

What are the dates of project/program/service implementation: This depends partly on contractor availability and permit approval.

What is the expected completion date (if applicable)? This again depends on contractor availability.

| _ | | | | | | |
|---|---------------|-------------|--------------|----------|-------------|--------------|
| LINC | OLN CO | DUNTY | USE (| ONLY | | |
| | | EQUEST I | | | | |
| DATE OF REVIEW: | Amount Re | equested: S | 5 | Date app | roved by A& | L Committee: |
| Specific Concerns or Recomme | ndations from | m the com | mittee attac | hed? | YES | NO |
| Will this require an RFP? | YE | S | N | 0 | | |
| REQUEST APPROVED: | YE | S | Ν | 0 | | |
| SPECIFIC PROVISION WITH APP matching based on other contributior | | nung Kri | , staggered | usubutor | i of funds, | Tunc |
| AMOUNT GRANTED FOR THIS R | EQUEST: | \$ | | | | |
| Follow up Required IF APPLICABL | E: | | | | | |

Lincoln County Employee Timesheet

| Name: Emplo Repres | yee Nu sentati | ve Stat | | | presen | ted | Depart | tment: | Forest | ry | - | | Pay P | eriod: | | | |
|--------------------------|-------------------|---------|------|------|--------|------|--------|--------|---------|------|--------|------|-------|--------|------------------------|-------|---|
| FLSA | | | | Exem | | | | | | | | | - | From: | 5/15/2023 | To: | 5/28/2023 |
| | 5/16 | | 5/18 | 5/19 | 5/20 | 5/21 | 5/22 | 5/23 | 5/24 | 5/25 | 5/26 | 5/27 | 5/28 | 1 | | FMLA | |
| Mon | Tue | Wed | Thur | Fri | Sat | Sun | Mon | Tue | Wed | Thur | Fri | Sat | Sun | Hours | , , , | hours | |
| 8.5 | 12 | 9.5 | 9.5 | 9.5 | | | 9 | 8.5 | 9.5 | 8 | 8 | | | 92 | Regular: | | |
| | | | | | | | - | | | | | | | 0 | Vacation: | | |
| | | | | | - | | · | | | | | | | 0 | Holiday: | | 1 () () () () () () () () () (|
| | | 1.11 | | | | | | | | | | | | 0 | Paid Sick Allowance: | | |
| | | | | | | | | | | | | | | 0 | Paid Funeral Leave: | | |
| | | | | | 1 | - | 1.57 | | e de la | | | | 1.00 | 0 | Worker's Compensation: | 1.11 | - |
| 8 | 8 | 8 | 8 | 8 | 0 | 0 | 8 | 8 | 8 | 8 | 8 | 0 | 0 | 80 | TOTAL HOURS PAID | | |
| | | - | | | | | | - | | 1 I | | | 1.1 | 0 | | 1 C | 11 |
| - | | | | | | | | | | | Here a | | | 0 | | | 1 |
| 8.5 | 12 | 9.5 | 9.5 | 9.5 | 0 | 0 | 9 | 8.5 | 9.5 | 8 | 8 | 0 | 0 | 92 | TOTAL HOURS REPOR | TED | |

I certify that the foregoing is true and correct.

Employee signature

Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT:

| GRANT NAME/PROJECT: | |
|---------------------|--|
| GRANT NAME/PROJECT: | |
| GRANT NAME/PROJECT: | |
| GRANT NAME/PROJECT: | |

COMPLETED BY:

APPROVED BY:

Lincoln County Employee Timesheet

| Name: Emplo Repres | yee Nu sentati | ve Stat | | | presen | ited | Depart | ment: | Forest | ry | | | Pay P | eriod: | | |
|--------------------------|-------------------|---------|------|------|-------------|------|--------|-------|------------------|------|--------|------|-------|---------|------------------------|---------------|
| FLSA | | | - 14 | Exem | | - 1 | = 10 | = 10 | = 14.0 | - 44 | = 14.0 | - | | From: | 5/1/2023 | To: 5/14/2023 |
| 5/1 | 5/2 | 5/3 | 5/4 | 5/5 | 5/6 | 5/7 | 5/8 | 5/9 | 5/10 | 5/11 | 5/12 | 5/13 | 5/14 | Illeren | Day Octoment | FMLA |
| Mon | Tue | Wed | Thur | Fri | Sat | Sun | Mon | Tue | Wed | Thur | Fri | Sat | Sun | 1 | , , , | hours |
| 9 | 8.5 | 9.5 | 10 | 9.5 | 1-1-1-1 | | 9.5 | 9 | 9 | 8.5 | 8 | hel | 1.00 | 90.5 | Regular: | |
| | | | | | | | | | 15 | | | | | 0 | Vacation: | |
| | - | | | | | - | | | | | | | | 0 | Holiday: | |
| | | | | | | | | | | | | | | 0 | Paid Sick Allowance: | |
| | | | | | | - | | | | | 1111 | 1 | | 0 | Paid Funeral Leave: | |
| | 1 | i | | 5 I | | | | | 1.1×1.6 | | | | | 0 | Worker's Compensation: | |
| 8 | 8 | 8 | 8 | 8 | 0 | 0 | 8 | 8 | 8 | 8 | 8 | 0 | 0 | 80 | TOTAL HOURS PAID | |
| | | | | | - | | | | | | | 1.24 | | 0 | | |
| | | | L | | - · · · · · | | | | 121 | | | | | 0 | | |
| 9 | 8.5 | 9.5 | 10 | 9.5 | 0 | 0 | 9.5 | 9 | 9 | 8.5 | 8 | 0 | 0 | 90.5 | TOTAL HOURS REPOR | TED |

I certify that the foregoing is true and correct.

Employee signature

Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

| GRANT NAME/PROJECT: | |
|---------------------|--|
| GRANT NAME/PROJECT: | |

COMPLETED BY:

APPROVED BY:

County Forest Administrator's Report Department Activity May 2023

Specific Activities:

- 5/3 Listen in on A&L meeting
- 5/5 Met with Sheriff Deputies to secure tax deed property on Hwy 86, met with Spirit Valley Riders ATV Club members to look at potential trail on County Forest property between Phalzgraph Road and Highway T.
- 5/8 Committee Meeting
- 5/9 4-Control started spraying garlic mustard on Lumberjack R, C&D grant today, met with DNR to look at well issues at the Underdown Trailhead, foresters started spraying garlic mustard
- 5/10 Submitted snowmobile trail storm damage grant to DNR
- 5/11 4-Control completed garlic mustard spraying grant
- 5/12 Summer ATV and mountain bike trails opened at noon.
- 5/15 Equestrian trail open
- 5/16 Marketing meeting, County Board
- 5/18 Best management practices for water quality refresher training, all day
- 5/19 Drive around to check tax deed properties, woods roads, CCA grant project, ATV trail etc.
- 5/22 Met Dan Wendorf to look at potential bridge locations at Prairie Dells and look at property boundaries
- 5/24 WCFA conference call, Dept. Head meeting
- 5/31 Met with contractor to remove scrap metal and tires from tax deed property by Tomahawk

Work on New Wood Park plans

Kayak launch permit application

Work on tax deed properties

Work on Hwy 8 ATV trail request

Work on gathering info to complete ARPA Request projects

Shop crew working on: equipment maintenance, prepping parks/campgrounds, lawn mowing, twice weekly park/campground cleaning, ATV trails, gravel and topsoil hauled to and leveled on property adjacent to ATV trail, roll lawns in parks, work on Frog Lake CCA Grant

Foresters working on fall 2023 sales, spraying garlic mustard Foresters assisting surveyor with property boundaries

<u>General Activities</u> 2022-23 Snowmobile and ATV Grants Park and Campground Issues Forest Certification Issues Tax Delinquent Parcels County Forest Roads Contact with Recreational Officer on Issues Issue Permits Timber Sale Monitoring and Administration Recreational Trail Issues Worked with Public on Issues Brought to Office Work with Loggers on Issues Brought to Office Preparation of Information for Committee Meeting

Monthly Report

| State of Wisco Department of | | ources | | Enforcement Patrol Monthly Report Form 8700-090 (REV 01/19) Page 1 of 2 | | | | | |
|---|------------------|--------------------------|----------------------|--|---------------------|--------------|--|--|--|
| PO Box 7921 | r i (uturur 1005 | | | (| | | | | |
| Madison, WI | 53707 | | | | | | | | |
| | | e to your Recreational | X ATV (Cha | pter 23, Wis. Stats | .) | | | | |
| Warden on c | or before the | 10th of each month. | 0 BOAT (| Chapter 30, Wis. S | stats.) | | | | |
| | | | 0 SNOWM | OBILE (Chapte | er 350, Wis. Stats. |) | | | |
| Name o | of Patrol: | Lincoln County Sher | iff's Office | | | | | | |
| | of Patrol | Lincoln | | | | | | | |
| Month | of Patrol | May | | Year of | 2022 | | | | |
| Date | А | rea patrolled or primary | activity | Time of Day (Military) | Citations | Warning s | | | |
| 5/6/2023 | Central Linc | oln County | | 11:00-21:00 | 1 | 3 | | | |
| 5/13/2023 | Western Lin | coln County | | 10:00-22:00 | 1 | 0 | | | |
| 5/15/2023 | Admin | | | 08:30-10:00 | 0 | 0 | | | |
| 5/16/2023 | Admin | | | 08:00-10:00 | 0 | 0 | | | |
| 5/17/2023 | Admin | | | 09:00-14:00 | 0 | 0 | | | |
| 5/18/2023 | Admin | | | 09:30-11:00 | 0 | 0 | | | |
| 5/19/2023 | Northern Lir | ncoln County | | 10:00-21:00 | 0 | 0 | | | |
| 5/20/2023 | Eastern Lin | coln County | | 06:00-14:00 | 0 | 1 | | | |
| 5/22/2023 | Southern Li | ncoln County | | 11:00- | 0 | 0 | | | |
| 5/26/2023 | Southern Li | ncoln County | | 10:00-22:00 | 1 | 1 | | | |
| 5/27/2023 | Northern Li | ncoln County | | 11:00-13:00 | 2 | 2 | | | |
| 5/28/2023 | Northern Li | ncoln County | | 18:00-23:00 | 1 | 0 | | | |
| 5/29/2023 | Southern Li | ncoln County | | 16:00-20:00 | 4 | 0 | | | |
| N | No Activity | | | 1 | 0 | 0 | | | |
| 1 | No Activity | | | | 0 | 0 | | | |
| l | No Activity | | | I | 0 | 0 | | | |
| l | No Activity | | | l | 0 | 0 | | | |
| | No Activity | | | I | 0 | 0 | | | |
| | No Activity | | | 1 | 0 | 0 | | | |
| | No Activity | | | | 0 | 0 | | | |
| 1 | No Activity | | | | 0 | 0 | | | |
| 1 | No Activity | | | I | 0 | 0 | | | |
| 1 | No Activity | | | | 0 | 0 | | | |
| I | No Activity | | | | 0 | 0 | | | |
| 1 | No Activity | | | | 0 | 0 | | | |
| <u>l () () () () () () () () () (</u> | No Activity | | | 1 | 0 | 0 | | | |
| 1 | No Activity | | | | 0 | 0 | | | |
| 1 | No Activity | | | | 0 | 0 | | | |
| <u>1 </u> | No Activity | | | <u> </u> | 0 | 0 | | | |
| l | No Activity | | | | 0 | 0 | | | |
| l i | No Activity | | | | 0 | 0 | | | |
| <u>an ann a' ann an an Anna Maraigh an A</u> | | Total Numbe | er of Citations & Wi | ritten Warnings | 10 | 7 | | | |

| Enforcem | ent Patrol Mo | nthly Re | port | | | | | Page 2 |
|-----------------|------------------|-------------|-------------|----------|--------------|--|--|--------|
| Name of Pa | itrol: | Linc | oln Cou | nty Shei | iff's Office | County: | Linco | oln |
| Month: | May | Year | 20 |)22 | | | | |
| | Purchases | | | | | Hours Cla | aimed | |
| Lease | | \$ | - | | | Patrol Hours | 69 | |
| Mileage | 1163.0 | \$ 66 | 8.73 | | | Exempt Hours | 0 | |
| Fuel | 0.0 | \$ | - | | Admir | nistrative Hours | 10 | |
| Oil quarts | 0.0 | \$ | - | | | Total Hours | 79 | |
| Materials, S | supplies, | \$ | - | | Citations | 10 | Warnings | 7 |
| Keep a | nd number al | l receipt | s | | ATV Patrol | Hours per citation | 5.111111111 | |
| Total Travel S | | \$ 66 | 8.73 | | Boat Patrol | Hours per citation | 0 | |
| | ported by daily | | | | SNO Patrol | Hours per citation | 0 | |
| reports with re | ceipts | | | | Safety | Courses Taught | 0 | |
| | | | | | Stud | dents Certified | 0 | |
| | R | ecreati | onal C | rash / / | Accient Inv | /estigations | | |
| Fatal | 0 | Reports c | | 0 | Non-fatal | 0 | Reports complete | 0 |
| Operator na | ame(s) | | | | Operator na | me(s) | | |
| 1. Monthly | summary (pat | trol activi | ty, citatio | ns, purc | hases, etc | .) | •••••••••••••••••••••••••••••••••••••• | |
| | | | | | | here were severa | | |
| | | | | | | n utv was stoppe | | |
| | | | | | | ed for owi. Later is as arrested and c | | |
| | | | | | | operator was fou | | |
| | | | | | | I 2nd within 5 yea | | |
| utv crashes i | reported this mo | onth. | | • | | | | |
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| | | <u> </u> | | | | | | |
| 2. List exp | enses and rep | airs. | | | | | | , |
| | | | | | | | | |

| No costly expenses. | | | | | | | |
|---|--|---------------|--|----------------------------------|-----------|--------------------------|---------|
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| | | | | | | | |
| | | | trols (Training) | | | | |
| Prior to attending Training, it | must be n | | | or which the pa | atrol | Trainin | g Hours |
| wishes to be reimbursed mus | st be recor | ded in daily | reports and supported | with receipts of | or i | | 0 |
| vouchers for any expenses s | | | | | | <u>ar ann siann anas</u> | 0 |
| claiming training hours must training is completed. | work some | e nours for t | ne patrol during the set | ason in which i | ine | ***** | 0 |
| | | | | | | | 0 |
| | Boat | Patrol On | ly (Monthly report sum | mary) | | | |
| Violations | Citations | Warnings | Other Conta | acts | Officer | Training F attending | |
| Wearable PFDs | 0 | 0 | Comp & Safety Inspect | 0 | New Boa | t Officer | 0 |
| Type IV PFDs | 0 | 0 | Search and Rescue | 0 | Accider | nt Invest | 0 |
| Fire Extinguisher | 0 | 0 | Persons Assisted | 0 | Drug Rec | ognition | 0 |
| Visual Distress Signal | 0 | 0 | Vessels Assisted | 0 | | Other | 0 |
| Sound Producing Device | 0 | 0 | Patrol has #Boats Boats w/LE Radios | 0 | | Other | 0 |
| OWI | 0 | 0 | Squads boat patrol only | 0 | | | |
| Negligent Operation | 0 | 0 | Media Contacts | 0 0 | | | |
| Navigation Rules Mandatory Wear PFD | 0 | 0 | PSA Releases | 0 | | | |
| Reg Numbering Violations | Contract of the Contract of th | 0 | DNR Safety C | ning ang ang pang pang pang pang | | | |
| other | 0 | 0 | Number of Courses | Students certi | fied | | |
| other | 0 | 0 | 0 | 0 | S. 9. 6 K | | |
| Total | 0 | 0 | | U | | | |
| I hereby certify the information | on on this f | form is true | | we all | | D (| |
| | | | | | | | |
| Report Prepared By | | | Signature (not requi | rea) | | Date | |

Monthly Report

| State of Wisco Department of | | ources | | Enforcement Form 8700-090 | | • - |
|--|-------------------------|-----------------------------|-----------------------|----------------------------------|--------------------|--------------|
| PO Box 7921 | | ourous | | | (100 / 2000) 100 | 5 |
| Madison, WI | 53707 | | | | | |
| | | e to your Recreational | 0 ATV (0 | hapter 23, Wis. Stats | .) | |
| Warden on c | or before the | 10th of each month. | X BOAT | (Chapter 30, Wis. S | tats.) | |
| | | | 0 SNOW | MOBILE (Chapte | er 350, Wis. Stats | .) |
| Name o | of Patrol: | Lincoln County Sheri | ff's Office | | | |
| County | of Patrol | Lincoln | | | | |
| Month | of Patrol | May | | Year of | 2022 | |
| Date | A | Area patrolled or primary a | activity | Time of Day <i>(Military)</i> | Citations | Warning s |
| 5/12/2023 | Northern Li | ncoln County | | 10:00-10:00 | 0 | 0 |
| 5/17/2023 | Southern L | incoln County | | 14:00-20:00 | 0 | 0 |
| 5/20/2023 | Eastern Lin | coln County | | 14:00-19:00 | 1 | 1 |
| <u>Yeeseesssaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa</u> | 1996-0020-000-0020-0000 | ncoln County | | 13:00-23:00 | 7 | 17 |
| 5/28/2023 | Eastern Lin | coln County | | 11:00-18:00 | 1 | 2 |
| 1 | No Activity | | | 1 | 0 | 0 |
| | No Activity | | | 1 | 0 | 0 |
| | No Activity | | | | 0 | 0 |
| • | No Activity | | | 1 | 0 | 0 |
| 1 | No Activity | | | 1 | 0 | 0 |
| 1 | No Activity | | | 1 | 0 | 0 |
| N | No Activity | | | 1 | 0 | 0 |
| <u> </u> | No Activity | | | 1 | 0 | 0 |
| | No Activity | | | 1 | 0 | 0 |
| <u> </u> | No Activity | | | | 0 | 0 |
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| Lin is an an and | No Activity | | | A States | 0 | 0 |
| Ī | No Activity | | | | 0 | 0 |
| <u> </u> | No Activity | | | | 0 | 0 |
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| N | No Activity | | and a law of constant | | 0 | 0 |
| l | No Activity | | | Λ (| 0 | 0 |
| | No Activity | | | | 0 | 0 |
| | No Activity | | | 1 | 0 | 0 |
| l | No Activity | | | - <u>\</u> | 0 | 0 |
| <u>l</u> | No Activity | | | 1 | 0 | 0 |
| 1 | No Activity | | | 1 | 0 | 0 |
| <u>I</u> | No Activity | | | 1 | 0 | 0 |
| 1 | No Activity | | | 1 | 0 | 0 |
| 000000000000000000000000000000000000000 | <u></u> | | | Written Warnings | 9 | 20 |

| Enforcem | ent Patrol Mo | onthly Re | port | | | ······································ | | Page 2 |
|---|--|---|--------------------|-------------------------------|-------------------------------------|--|----------------------------------|----------|
| Name of Pa | atrol: | Linc | oln C | ounty She | riff's Office | County: | Linco | In |
| Month: | May | Year | | 2022 | | | | |
| | Purchases | | | | | Hours Cla | limed | |
| Lease | | \$ | . – . | | | Patrol Hours | 40 | |
| Mileage | 596.0 | \$ 34 | 2.70 | | E | Exempt Hours | 0 | |
| Fuel | 0.0 | \$ | | | Admini | strative Hours | 0 | |
| Oil quarts | 0.0 | \$ | ×. | | | Total Hours | 40 | |
| Materials, S | Supplies, | \$ | - | | Citations | 9 | Warnings | 20 |
| Keep a | nd number al | I receipt | S | 1 | ATV Patrol H | lours per citation | 0 | |
| Total Travel | | \$ 34 | 2.70 |] | Boat Patrol F | lours per citation | 2.105263158 | |
| Expenses sup reports with re | ported by daily | | | | SNO Patrol H | lours per citation | 0 | |
| | 5051910 | | | | Safety Co | ourses Taught | 0 | |
| | | | | | Stude | ents Certified | 0 | |
| | F | Recreati | onal | Crash / / | Accient Inve | estigations | | |
| Fatal | 0 | Reports c | omplet | ed 0 | Non-fatal | 0 | Reports complete | 0 |
| Operator na | ame(s) | | | | Operator nam | ıe(s) | | |
| 1. Monthly | summary (pa | trol activi | ty, cita | ations, purc | hases, etc) | | | |
| reference pv holiday weel with pwc no | month started of vcs operating fa kend violations r wake violations | ster then s really picke topping th | slow no ed up v | o wake withi with fair nun | n 200 feet of sh ber of the boat | oreline and 100 ers not having a | feet of boats. ny pfds onboar | Over the |
| 2. List exp | enses and rep | airs. | | | | | | |

| No costly expenses. | | | | | | |
|--|----------------|---------------|--------------------------|------------------|----------------------|------------------|
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| | | | | | | |
| | | | atrols (Training) | | | |
| Prior to attending Training, it | must be n | | | or which the p | atrol T | raining Hour |
| wishes to be reimbursed mus | | | | | | 0 |
| vouchers for any expenses s | uch as tuit | ion, mileag | e, meals, or hotel. Addi | tionally, each (| Officer | 0 |
| claiming training hours must | work some | e hours for | the patrol during the se | ason in which | the | 0 |
| training is completed. | | | | | 1333 1945 1955 | 0 |
| | Boat | Patrol Or | nly (Monthly report sum | imary) | stato | |
| Violations | | | Other Conta | | | aining Report # |
| | Citations 5 | Warnings 1 | Comp & Safety Inspect | 0 | | tending |
| Wearable PFDs | 0 | 5 | Search and Rescue | 0 | New Boat Of | |
| Type IV PFDs | 0 | 0 | Persons Assisted | 0 | Accident Ir | 199.06 |
| Fire Extinguisher Visual Distress Signal | 0 | 0 | Vessels Assisted | 0 | Drug Recogr | |
| Sound Producing Device | 0 | 0 | Patrol has #Boats | 0 | | ther U ther 0 |
| OWI | 0 | 0 | Boats w/LE Radios | 0 | 0 | |
| Negligent Operation | 0 | 0 | Squads boat patrol only | 0 | | |
| Navigation Rules | 3 | 5 | Media Contacts | 0 | | |
| Mandatory Wear PFD | 0 | 0 | PSA Releases | 0 | | |
| Reg Numbering Violations | | 9 | DNR Safety C | ourse taught | · | |
| other | 0 | 1 | Number of Courses | Students cert | fied | |
| other | 0 | 0 | 0 | 0 | | |
| Total | 9 | 21 | | U | | |
| I hereby certify the information | on on this f | orm is true | | | | |
| Report Prepared By | | | Signature (not requ | ired) | ı | Date |
| 0 | | | | | | |

Lincoln County Recreation Deputy Forestry Monthly Report

| For the Month of | Year |
|------------------|------|
| Мау | 2023 |

| Date | Area Patrolled | TOD | # of Citations/ Arrest | # of Warnings |
|------|-------------------------|---------|---------------------------|---------------|
| 2 | Training | | | |
| 3 | Training | | | |
| 4 | Training | | | |
| 5 | Training | | | |
| 12 | Northern Lincoln County | 10a-11p | 1 | 0 |
| 19 | Northern Lincoln County | 10a-9p | 1 | 0 |
| 26 | Southern Lincoln County | 10a-10p | 0 | 2 |
| 27 | Northern Lincoln County | 11a-11p | 0 | 1 |
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Total Number of Citations & Warnings

| Violations | Total |
|---------------------------------------|-------|
| County Ord | 4 |
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| · · · · · · · · · · · · · · · · · · · | |
| · · · · · · · · · · · · · · · · · · · | |

I hereby certify the information on this form is true and correct.

| Deputy Travis Watruba | |
|-----------------------|--|
| | |