

**LINCOLN COUNTY  
HIGHWAY COMMITTEE  
January 4, 2024 at 4:30 p.m.**

**AGENDA**

Meeting Location: Room 255 - Government Services Center 801 N. Sales St., Merrill, WI 54452

Via Teleconference and In-Person Attendance.

**Electronic Attendance Available:** The teleconference cannot start until the host dials in and enters the host password. In the event there is an unforeseen technical difficulty that prevents all or a part of the meeting from being available electronically, the meeting will continue in person. Persons wishing to attend the meeting electronically may enter the meeting beginning ten minutes prior to the start time indicated above using the following number or address:

Meeting ID: [meet.google.com/ewx-ezha-gvn](https://meet.google.com/ewx-ezha-gvn)

Phone Numbers: [1 929-266-3230](tel:19292663230)

PIN: 987 079 615#

**Attendance Policy:** All public participants' phones, microphones and chat dialog boxes will be muted or disabled during the meeting.

1. Call Meeting to Order
2. Public Comment
3. Approve Minutes from Previous Meeting
4. Set Future Meeting(s)
5. Claims - General Services
  - a. Action as necessary - Lokemoen Tar damage
6. Financial Report
7. Five year road plan, PACER ratings 3-4; 5
8. Approve and Sign Commissioner's Timesheets and Travel Expenses
9. **Closed Session**  
Convene into closed session pursuant to: Wis. Stats. § 19.85(1)(e), "Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session", to wit: *Discuss gravel acquisition.*
10. **Open Session**
11. Highway Employees
  - a. Openings and New Hires
12. Commissioner's Report on Highway Operations and Superintendents Monthly Progress Report
13. Items for Next Meeting Agenda
14. Adjourn

**DISTRIBUTION:**

Committee Members – Gene Simon, Jesse Boyd, Randy Detert, Bill Bialecki, Ken Wickham, Other County Supervisors, Department Heads, and Local Media  
Posted on \_\_\_\_\_ at \_\_\_\_\_ .m. by \_\_\_\_\_

Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. Please contact the county clerk, at 715-539-1019 or [chris.marlowe@co.lincoln.wi.us](mailto:chris.marlowe@co.lincoln.wi.us), as early as possible so that proper arrangements can be made. Requests are kept confidential. There may be a quorum of other Lincoln County committees present at this meeting.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session with twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

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**Lincoln County Highway Committee**  
**Minutes from Thursday, December 7, 2023 (4:30 PM – 5:11 PM)**  
**Service Center, 801 N. Sales Street – Room 255**

**Members Present (in person):** Gene Simon, Ken Wickham, Bill Bialecki, Randy Detert and Jesse Boyd

**Visitors (in person):** John Hanz (Highway Commissioner), Todd Bishop, Brett Rozek and Heather Marheine

1. **Call Meeting to Order** – Meeting called to order at 4:30 p.m.
2. **Public Comment** – None
3. **Approve Minutes of Previous Meeting(s)** - M/S Wickham/Bialecki to approve the November 2, 2023 minutes as presented. All ayes. Motion carried on a voice vote.
4. **Set Future Meetings**  
Thursday, January 4, 2024 at 4:30 p.m. Rm 255/257/260, Service Center, Merrill  
Thursday, February 1, 2024 at 4:30 p.m. Rm 255/257/260, Service Center, Merrill
5. **Claims** – Gravel issue resolved, Illegal signs within the road right of ways have been removed by the Highway Workers.
6. **Claims received by Highway Department – General Services** – Nothing new to report.
7. **Financial Report** – Discussed current and projected ending budget
8. **Approve and Sign Commissioner’s timesheets and Travel Expenses** – M/S Wickham/Detert to approve and sign the timesheets as presented. All Ayes. Motion carried on a voice vote.
9. **Approve Per Diem & Registration for Winter Road School** – Committee discussed attendees. M/S Wickham/Simon to approve attendance and per diem. All ayes. Motion carried on a voice vote.
10. **Safety Training** – Discussed ideas and new items to implement. Rozek passed out a highway safety training outline, he and Hanz clarified his safety roll as the Crew Foreman.
11. **Highway Employees**
  - a. **Openings and New Hires** – The department is down 5 workers. There have been no new applications since October.
12. **Commissioner’s Report on Highway Operations and Superintendents Monthly Progress Report** – Bishop reported they are working to place Mastic STH/USH and other roads that are wearing. Hanz stated he is helping Towns apply for the LRIP programs and finalizing the 2024 budget.
13. **Items for Next Meeting Agenda** – Illegal signs, safety training with Administrative Coordinator & Emergency Management, (permanent agenda item) list of current and future projects.
14. **Adjourn** – Simon to adjourn at 5:11 p.m.

Respectfully written and submitted by: John Hanz and Heather Marheine

**Highway Cash Flow Statement for Month End 2023**

**Cash Flow From Operating Activities**

	<b>October</b>	<b>November</b>	<b>YTD</b>
From other County Departments	649,934.28	383,407.98	\$ 4,572,763.59
From Government and Other Parties for sales	284,581.25	128,843.17	\$ 3,325,472.41
To employees for compensation and fringe benefits	(265,675.76)	(269,745.90)	\$ (3,049,906.50)
To vendors for goods and services	(197,313.29)	(311,035.17)	\$ (3,856,955.30)
Other cash Received	439.18	407.01	\$ 4,002.77
	<hr/>	<hr/>	
Net cash provided by (used in) operating activities	471,965.66	(68,122.91)	\$ 995,376.97

**Cash Flow from Capital and related financing activities**

Sale of Capital Assets		10,000.00	\$ 20,597.41
Insurance Recovery			\$ -
Focus on Energy Grant			\$ -
Acquisition of Capital Assets	(6,275.68)	(69,798.40)	\$ (1,035,636.90)
Equipment			\$ -
	<hr/>	<hr/>	
Net cash used for capital and related financing activities	(6,275.68)	(69,798.40)	\$ (1,015,039.49)

**Increase (Decrease) in cash and cash equivalents**

465,689.98      (127,921.31)      (19,662.52)

**Beginning Cash Balance (1/1/23)**

\$ 339,127.98

**Cash Balance**

\$ 319,465.46

<b>Receivables unpaid as of</b>	10/31/2023	11/30/2023
	<b>October</b>	<b>November</b>
State	54,559.97	206,444.67
Lincoln Hills/DNR	768.82	768.82
Cities/Towns	299,752.38	303,362.35
City/Town Bridges		
Schools		
County Departments		9,813.52
Special Purposes		
<b>Total</b>	<hr/> 355,081.17	<hr/> 520,389.36

YEAR-TO-DATE BUDGET REPORT

FOR 2023 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>0020 COUNTY ROADS FUND</b>							
<b>0000 DIVISION</b>							
20000053 411700 VEHICLE REGISTRATI	0	0	-18,017.00	.00	.00	18,017.00	100.0%
20000053 435310 10028 STATE TRANSP	-1,262,578	-1,262,578	-1,249,679.17	.00	.00	-12,898.83	99.0%*
20000059 492000 TRANSFERS FROM OTH	-250,000	-250,000	-581,882.00	.00	.00	331,882.00	232.8%
20000059 499990 FUNDS APPLIED (BUD	0	-29,218	.00	.00	.00	-29,218.00	.0%*
20000060 411100 COUNTY ROADS TAX L	-2,720,753	-2,720,753	-2,720,753.00	.00	.00	.00	100.0%
<b>3310 GENERAL MAINTENANCE</b>							
20331053 570000 GENERAL MAINTENANC	1,657,874	1,684,447	1,723,094.68	238,337.62	.00	-38,647.68	102.3%*
<b>3311 WINTER MAINTENANCE</b>							
20331153 570000 WINTER MAINTENANCE	1,100,000	1,100,000	1,003,176.76	60,965.43	.00	96,823.24	91.2%
20331153 570003 WINTER CONTIGENCY	150,000	150,000	.00	.00	.00	150,000.00	.0%
<b>3313 BRIDGE MAINTENANCE</b>							
20331353 570000 BRIDGE MAINTENANCE	141,000	141,000	12,103.15	129.49	.00	128,896.85	8.6%
<b>3315 ROAD CONSTRUCTION</b>							
20331553 570000 ROAD CONSTRUCTION	972,937	972,937	1,629,164.69	3,934.81	.00	-656,227.69	167.4%*
<b>3316 BRIDGE CONSTRUCTION</b>							
20331653 570000 BRIDGE CONSTRUCTIO	177,520	177,520	12,439.32	2,044.03	.00	165,080.68	7.0%
20331653 571000 8208 BRIDGE COST S	34,000	36,645	36,645.00	10,288.38	.00	.00	100.0%
TOTAL COUNTY ROADS FUND	0	0	-153,707.57	315,699.76	.00	153,707.57	100.0%
TOTAL REVENUES	-4,233,331	-4,262,549	-4,570,331.17	.00	.00	307,782.17	
TOTAL EXPENSES	4,233,331	4,262,549	4,416,623.60	315,699.76	.00	-154,074.60	
GRAND TOTAL	0	0	-153,707.57	315,699.76	.00	153,707.57	100.0%

\*\* END OF REPORT - Generated by Heather Marheine \*\*

GENERAL MAINTENANCE

Project	Job No.	2022 Transfer In	2023 Proposed Budget	2023 Adjustments	Adjusted 2023 Budget	Monthly Activity Current	YTD Activity 2023	Balance	% of Budget Used	
<b>PAVING PROJECTS:</b>										
CTH E = GRAVEL	310.448		61,553	(41,245)	20,308	(73,504.63)	(73,714.17)	(53,406)	362.98%	
2022 Contingency		331,882								
County wide chip sealing		MILEAGE:	29,218	450,000	38,600	517,818		517,818		
CTH K - CTH Q to Joe Snow	2	310.2023.CSK			66,858	-	(61,219.01)	5,639	91.57%	(30,609.51)
CTH Q: Tree Ln to CTH K	3.35	310.2023.CSQ			111,988	-	(67,890.41)	44,097	60.62%	(20,265.79)
CTH JJ - CTH J to RR Lincoln	4.9	310.2023.CSJ			163,803	-	(114,205.81)	49,597	69.72%	(23,307.31)
CTH S - Cattail to Brief	4.11	310.2023.CSS			137,394	(192.08)	(98,372.68)	39,021	71.60%	(23,934.96)
CTH H - CTH V to the East	1.13	310.2023.CSH			37,775	-	(29,085.76)	8,689	77.00%	(25,739.61)
	15.49									
CTH A SPOT REPAIR		310.2023.SRA			0	-	-	-		
CTH U SPOT REPAIR		310.2023.SRU				-	(71,181.95)	(71,182)		
						-	(45,216.04)	(45,216)		
<b>ARPA FUNDING</b>										
CTH "O" ARPA - Coffee Creek		310.303			100,000	100,000	(18,963.12)	(94,020.24)	5,980	
CTH CC ARPA		310.304			60,000	60,000	(59,033.48)	(59,033.48)	967	
CTH M ARPA		310.305			90,000	90,000			90,000	
<b>TOTAL PAVING PROJECTS</b>			29,218	511,553	247,355	788,126	-151,693	-713,939.55	74,186	
<b>MISCELLANEOUS GENERAL MAINTENANCE:</b>										
	310.001									
Surface Maintenance			256,739		256,739	(65,226.33)	(365,238.63)	(108,499)	142.26%	
Painting			73,987		73,987	-	(79,563.84)	(5,577)	107.54%	
Crack Sealing			117,457		117,457	-	(40,829.87)	76,627	34.76%	
Shoulder Maintenance			154,604		154,604	(64,739.00)	(175,801.04)	(21,197)	113.71%	
Vegetation Control			127,338		127,338	(1,107.45)	(104,002.54)	23,336	81.67%	
Drainage Maintenance			73,912		73,912	(3,149.16)	(45,391.77)	28,521	61.41%	
Traffic Control			76,425		76,425	(5,232.76)	(50,511.96)	25,913	66.09%	
Supervision			140,079		140,079	(19,305.86)	(123,591.99)	16,487	88.23%	
Miscellaneous			2,366		2,366	(5,880.35)	(164,252.09)	(161,886)	6941.74%	
Equipment Storage			84,603		84,603	-	-	84,603	0.00%	
GPL Insurance (County Portion)			20,870		20,870	-	-	20,870	0.00%	
Training/Safety			17,094		17,094	-	(6,256.02)	10,838	36.60%	
CDL/Drug Testing			844		844	-	(6,769.03)	(5,925)	801.92%	
Adopt a Highway			-		-	-	-	-	0	
<b>TOTAL MISCELLANEOUS GENERAL</b>			0	1,146,321	0	1,146,321	(164,640.91)	(1,162,208.78)	(15,888)	101.39%
<b>TOTAL GENERAL MAINTENANCE</b>			29,218	1,657,874	247,355	1,934,447	(316,334.22)	(1,876,148.33)	58,298.17	96.99%
0070 GM			29,218	1,657,874	247,355	1,934,447	-316,142	-1,876,148	58,298	

WINTER MAINTENANCE

	<u>Current</u>	<u>YTD</u>
Additions:		
Budget Amount		<u>1,100,000.00</u>
Subtractions:		
Wages	(21,650.16)	(232,866.79)
Fringe Benefits	(16,783.21)	(180,518.34)
Salt Storage		(604.50)
State Salt Storage Reimbursement		1,636.94
Small Tool Rental	(1,268.31)	(13,641.72)
Equipment Rental	(14,146.80)	(391,055.39)
Materials	(3,746.99)	(171,738.97)
20% Patrol Supervision	(2,872.34)	(10,249.30)
Misc. Supplies & Expenses	(528.47)	(3,010.87)
Material Handling	0.00	509.11
Snow Fence Rental		
Total Subtractions	<u>(60,996.29)</u>	<u>(1,003,176.77)</u>
Budget to Actual Total		<u><u>96,823.23</u></u>

Total budget used to date 91.20%

winter contingency	150,000.00
	150,000.00



ROAD CONSTRUCTION

Project	No.	2023 Original Budget	2022 Transfer In	Total 2023 Budget	Current Activity	YTD Activity	Balance	Per Cent of Budget Used
<b>Pulverize &amp; Pave</b>								
CTH S - CTH H TO USH 51 3.5 MILES	315.2023.S	972,937.00	125,418.50	1,099,110.50	(2,171.10)	(1,074,010.47)	25,100.03	4278.92%
CTH L - 1.2 MILES	315.2023.L		500,000.00	500,000.00	(1,763.71)	(555,154.23)	-55,154.23	-1006.55%
							0.00	#DIV/0!
							0.00	#DIV/0!
							0.00	#DIV/0!
<b>Total Expenses</b>		<b>972,937.00</b>	<b>625,418.50</b>	<b>1,599,110.50</b>	<b>(3,934.81)</b>	<b>Total Balance:</b>	<b>(30,054.20)</b>	<b>-1006.55%</b>
0070 Roads		972,937	625,419	1,599,111	-3,935	-1,629,165	-30,054	
					857,455.96	1,294,882.65		

Project	No.	2023 Budget	2022 Transfer In	2023 Budget	Current Activity	2023 YTD	Balance	Per Cent of Budget Used
<b><u>County Bridge Maintenance</u></b>								
General Maintenance - County	313.300	0		0 maint	-129.49	-12,103	-12,103	
CTH E - WI River B- 35-075	316.345	108,000	-108,000	0			0	0.00%
CTH E - Spirit River B-35-018	316.331	33,000		33,000			33,000	200.00%
Town Bridge Cost Share		34,000	2,645	36,645 Const	-2,645.00	-36,645	0	
<hr/>								
<b><u>County Bridge Construction</u></b>								
CTH O STH 86 Bridge Repair	316.344			const	0.00	-447	-447	0.00%
CTH YY 2018 design/2020 construction	316.343			const	0.00	-2,698	2,698	0.00%
CTH X - Oxbo Rd 2021 design/2023 construction - B-35-0046 Federal Funding: \$274,042/Municipal \$76,431	316.346	177,520	-167,520	10,000 design	-2,044.03	-9,295	705	0.00%
<hr/>								
<b>Total for Bridge Maintenance</b>		<b>141,000</b>	<b>-108,000</b>	<b>33,000</b>	<b>-129</b>	<b>-12,103</b>	<b>20,897</b>	<b>36.68%</b>
<b>Total for Bridge Construction</b>		<b>177,520</b>	<b>-167,520</b>	<b>10,000</b>	<b>-2,044</b>	<b>-12,439</b>	<b>2,956</b>	<b>124.39%</b>
<b>Total for Bridge Cost Share</b>		<b>34,000</b>	<b>2,645</b>	<b>36,645</b>	<b>-2,645</b>	<b>-36,645</b>	<b>0</b>	<b>100.00%</b>
		141,000.00	(108,000.00)	33,000.00	(129.49)	(12,103.15)	20,896.85	
		177,520.00	(167,520.00)	10,000.00	(2,044.03)	(12,439.31)	2,956.17	
		34,000.00	2,645.00	36,645.00	(2,645.00)	(36,645.00)	-	

YEAR-TO-DATE BUDGET REPORT

FOR 2023 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>0029 AMERICAN RESCUE PLAN FUND</b>							
<b>0000 DIVISION</b>							
29000000 571000 29011 HIGHWAY CONST	0	0	153,053.72	77,996.60	.00	-153,053.72	100.0%
TOTAL AMERICAN RESCUE PLAN FUND	0	0	153,053.72	77,996.60	.00	-153,053.72	100.0%
TOTAL EXPENSES	0	0	153,053.72	77,996.60	.00	-153,053.72	
GRAND TOTAL	0	0	153,053.72	77,996.60	.00	-153,053.72	100.0%

\*\* END OF REPORT - Generated by Heather Marheine \*\*

## FIVE YEAR PLAN CTH's 2024 2028

YEAR	PROJECT TYPE	CTH's INVOLVEDS	MILES	\$		
2024	Construction	CTH A	2.76	\$ 1,500,000.00	USH 8 to CTH A east	
		CTH K	2.52	\$ 1,200,000.00	USH 51 to Larson Lake	
		Total	5.28	\$ 2,700,000.00		
	Bridge	CTH X 80-20% Plus Contingency		\$ 150,000.00	\$ amount is 20% plus contingency	
	Large Pipe	CTH M		\$ 75,000.00		
	Chipseal	CTH A,CTH B,CTH H,CTH Q, CTH Z	18.46	\$ 520,000.00		
	Misc. CTH Pipe	Various Locations		\$ 175,000.00	Worst 1st order	
		<b>Year Total</b>		<b>\$ 3,620,000.00</b>		
	2025	Construction	CTH A	2.7	\$ 1,325,000.00	USH 51 to CTH A north
			CTH C	1.55	\$ 760,000.00	CTH JJ to CTH K
CTH U			2	\$ 970,000.00	CTH A to USH 8	
Total			6.25	\$ 3,055,000.00		
Bridge						
Large Pipe		CTH D		\$ 80,000.00		
Chipseal		CTH D,CTH K, CTH M(Rep)CTH E	21.2	\$ 636,000.00		
Misc. CTH Pipe		Various Locations		\$ 180,000.00	Worst 1st order	
		<b>Year Total</b>		<b>\$ 3,951,000.00</b>		
2026		Construction	CTH E	1	\$ 500,000.00	PCA to Bridge
	CTH CC		4.42	\$ 2,210,000.00	USH 8 to Poplar/Somo Dam	
	CTH D		5.12	\$ 2,560,000.00	CTH B to STH 17	
	Total		10.54	\$ 5,270,000.00		
	Bridge	CTH O (100%) Plus Contingency		\$ 285,000.00	\$ for contingency	
	Large Pipe	CTH FF		\$ 85,000.00		
	Chipseal	CTH's	18	\$ 576,000.00	Will pick roads 2025	
	Misc. CTH Pipe	Various Locations		\$ 185,000.00	Worst 1st order	
		<b>Year Total</b>		<b>\$ 6,116,000.00</b>		
	2027	Construction	CTH X	13.3	\$ 6,650,000.00	County Line north to STH 17
Total			13.3	\$ 6,650,000.00		
Bridge						
Large Pipe		CTH YY		\$ 100,000.00		
Chipseal		CTH's	18	\$ 612,000.00	Will pick roads 2026	
Misc. CTH Pipe		Various Locations		\$ 190,000.00	Worst 1st order	
		<b>Year Total</b>		<b>\$ 7,552,000.00</b>		
2028		Construction	CTH G	1.2	\$ 660,000.00	Memorial Dr. to Pine Ave
			CTH H	6.4	\$ 3,520,000.00	Silver Lake to CTH D
			CTH Q	0.2	\$ 110,000.00	TNRD47 to CTH Q
	Total		7.8	\$ 4,290,000.00		
	Bridge	CTH T (100%) Plus Contingency		\$ 160,000.00	\$ for contingency	
	Large Pipe	CTH M Double		\$ 120,000.00		
	Chipseal	CTH's	18	\$ 648,000.00	Will pick roads 2027	
	Misc. CTH Pipe	Various Locations		\$ 200,000.00	Worst 1st order	
		<b>Year Total</b>		<b>\$ 5,258,000.00</b>		
	<b>Construction</b>	<b>5 Years</b>		<b>43.17</b>	<b>\$ 21,965,000.00</b>	Short 7.29 miles for 5 year goal
<b>Chipseal</b>	<b>5 Years</b>		<b>93.66</b>	<b>\$ 2,992,000.00</b>	At goal	
<b>Misc. CTH Pipe</b>				<b>\$ 930,000.00</b>	2023 Est \$1,750,000.00	

Roads to consider for 5 year Plan 2024 through 2029

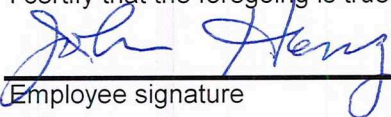
CTH	Rating	Location	Feet	Miles	Year
CTH A	4	Roberts Rd/USH 8 to North 4th /CTH A east	14,573.00	2.76	2024
CTH A	4	Willow/ CXTA A to USH 51 Ramp	7,129.00	1.35	2025
CTH A	4	N. Pine (Wis River) to River Rd	7,127.00	1.35	2025
CTH C	2	CTH JJ to CTH KL	8,183.00	1.55	2025
CTH CC	4	USH 8 to Poplar Dr / Somo Dam Rd	23,333.00	4.42	2026
CTH D	3	CTH B to STH 17	27,033.00	5.12	2026
CTH E	3*4	CTH MM to Conservation Ave	46,148.00	8.74	
CTH E	3	Conservation Ave to Burma Rd	34,637.00	6.56	
CTH E	4	W Kraft to STH 107	4,485.00	0.85	
CTH H	4	CTH JJ to CTH H(2)	634.00	0.12	2028
CTH H	4	Silver Lake to CTH D	32,103.00	6.27	2028
CTH K	4	Larson Lake to USH 51 north	13,306.00	2.52	2024
CTH M	4	CTH MM to STH 64/107	950.00	0.18	
CTH Q	3	TNRD47 to USH 51 Connector	892.00	0.17	2028
CTH T	4	STH 86 to USH 8	36,378.00	6.9	
CTH U	4	Shoreview Rd to USH 8	8,230.00	1.6	2025
				50.46	
5 year plan/miles oer year					10.092

CTH	Rating	Location	Feet	Miles	Year
CTH A	5	Villa Rd to Mail Route	31,021.00	5.88	
CTH CCC	5	STH 17 to County Line	7,129.00	1.35	
CTH E	5	STH 64 to CTH MM	20,434.00	3.87	
CTH E	5	Berma Rd to W Kraft Rd	61,405.00	11.63	
CTH FF	5	Elm Grove/FF to Scott Rd	25,609.00	4.85	
CTH FF	5	Scott Rd to CTH K	11,592.00	2.2	
CTH G	5	Memorial Dr to Pine Ave	6,237.00	1.18	2028
CTH G	5	Altenburg Rd to STH 17	10,771.00	2.04	
CTH H	5	CTH H(2) (CTH jj) to Leach Rd	36,915.00	7	
CH J	5	1st St to CTH H	4,594.00	0.87	
CTH J	5	Turtla Lake to STH 17	25,872.00	4.9	
CTH J	5	STH 17 to County Line	26,611.00	5.04	
CTH MM	5	STH 64/107 to Cranberry Cr	17,319.00	3.28	
CTH O	5	STH 86 to CTH E	39,970.00	7.57	
CTH S	5	Cattail Ln to Connector USH 51/CTH S	1,724.00	0.33	
CTH U	5	CTH A to Clear Lake	2,641.00	0.5	
CTH WW	5	County Linr to Range Line/CTH P	5,616.00	1.06	
CTH X	5	County Lin/CTH J/CTH X	70,145.00	13.3	2027
CTH YY	5	STH 86 to TNRD 40	17,319.00	3.28	
5 year plan/miles oer year					80.13
					16.026

Lincoln County Employee Timesheet

<b>Name:</b> John Hanz		<b>Department:</b> Highway Department					<b>Pay Period:</b>									
<b>Employee Number:</b> 640																
<b>Representative Status:</b> Nonrepresented																
<b>FLSA Status:</b> Exempt		<b>From:</b> 11/27/2023				<b>To:</b> 12/10/2023										
<b>11/27</b>	<b>11/28</b>	<b>11/29</b>	<b>11/30</b>	<b>12/1</b>	<b>12/2</b>	<b>12/3</b>	<b>12/4</b>	<b>12/5</b>	<b>12/6</b>	<b>12/7</b>	<b>12/8</b>	<b>12/9</b>	<b>12/10</b>	<b>FMLA</b>		
<b>Mon</b>	<b>Tue</b>	<b>Wed</b>	<b>Thur</b>	<b>Fri</b>	<b>Sat</b>	<b>Sun</b>	<b>Mon</b>	<b>Tue</b>	<b>Wed</b>	<b>Thur</b>	<b>Fri</b>	<b>Sat</b>	<b>Sun</b>	<b>Hours</b>	<b>Pay Category</b>	<b>Hrs</b>
11	11	11	11				3	5	11	13				76	Regular: Highway	70000053.511000
							7	5						12	Vacation:	70321053.511030
														0	Holiday:	70321053.511060
														0	Paid Sick Allowance:	70321053.511010
														0	Paid Funeral Leave:	70321053.511070
														0	Worker's Compensation:	70321053.521000
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	<b>TOTAL HOURS PAID</b>	
														0		
														0		
11	11	11	11	0	0	0	10	10	11	13	0	0	0	88	<b>TOTAL HOURS REPORTED</b>	

I certify that the foregoing is true and correct.

  
 \_\_\_\_\_  
 Employee signature

\_\_\_\_\_  
 Supervisor signature

Mandatory for all employees

Lincoln County Employee Timesheet

<b>Name:</b> John Hanz		<b>Department:</b> Highway Department				<b>Pay Period:</b>											
<b>Employee Number:</b> 640																	
<b>Representative Status:</b> Nonrepresented																	
<b>FLSA Status:</b> Exempt						<b>From:</b> 12/11/2023		<b>To:</b> 12/24/2023									
<b>12/11</b>	<b>12/12</b>	<b>12/13</b>	<b>12/14</b>	<b>12/15</b>	<b>12/16</b>	<b>12/17</b>	<b>12/18</b>	<b>12/19</b>	<b>12/20</b>	<b>12/21</b>	<b>12/22</b>	<b>12/23</b>	<b>12/24</b>				
<b>Mon</b>	<b>Tue</b>	<b>Wed</b>	<b>Thur</b>	<b>Fri</b>	<b>Sat</b>	<b>Sun</b>	<b>Mon</b>	<b>Tue</b>	<b>Wed</b>	<b>Thur</b>	<b>Fri</b>	<b>Sat</b>	<b>Sun</b>	<b>Hours</b>	<b>Pay Category</b>	<b>FMLA</b>	
11	11	11	11				11	11	11	11				88	Regular: Highway		7000053.511000
														0	Vacation:		70321053.511030
														0	Holiday:		70321053.511060
														0	Paid Sick Allowance:		70321053.511010
														0	Paid Funeral Leave:		70321053.511070
														0	Worker's Compensation:		70321053.521000
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	<b>TOTAL HOURS PAID</b>		
														0			
														0			
11	11	11	11	0	0	0	11	11	11	11	0	0	0	88	<b>TOTAL HOURS REPORTED</b>		

I certify that the foregoing is true and correct.

  
 \_\_\_\_\_  
 Employee signature

\_\_\_\_\_  
 Supervisor signature

Mandatory for all employees

Voucher  
Number 1 – 25

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COUNTY OF LINCOLN  
STATE OF WISCONSIN

**SCHEDULE OF VOUCHERS**  
LINCOLN COUNTY HIGHWAY DEPARTMENT

TOTAL AMOUNT            \$94,859.23

Numbers \_\_\_\_\_ through \_\_\_\_\_

County

Account No.            0070

TO THE LINCOLN COUNTY FINANCE DIRECTOR: I hereby certify that the items listed have been approved for payment. You are hereby instructed to issue a check to each of the parties listed herein for the amount appearing after their respective name.

  
\_\_\_\_\_  
LINCOLN COUNTY HIGHWAY COMMISSIONER

Date: December 5, 2023

HIGHWAY COMMITTEE

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Date filed: December 5, 2023





Voucher  
Number 1 – 29

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COUNTY OF LINCOLN  
STATE OF WISCONSIN

**SCHEDULE OF VOUCHERS**  
LINCOLN COUNTY HIGHWAY DEPARTMENT

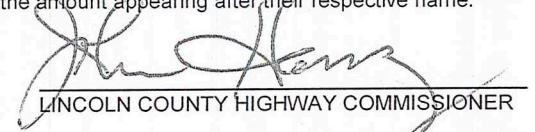
TOTAL AMOUNT \$104,541.07

Numbers \_\_\_\_\_ through \_\_\_\_\_

County \_\_\_\_\_

Account No. 0070 \_\_\_\_\_

TO THE LINCOLN COUNTY FINANCE DIRECTOR: I hereby certify that the items listed have been approved for payment. You are hereby instructed to issue a check to each of the parties listed herein for the amount appearing after their respective name.

  
\_\_\_\_\_  
LINCOLN COUNTY HIGHWAY COMMISSIONER

Date: December 12, 2023

HIGHWAY COMMITTEE

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Date filed: December 12, 2023



Voucher  
Number 1 - 17

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COUNTY OF LINCOLN  
STATE OF WISCONSIN

**SCHEDULE OF VOUCHERS**  
LINCOLN COUNTY HIGHWAY DEPARTMENT


TOTAL AMOUNT \$128,038.76

Numbers \_\_\_\_\_ through \_\_\_\_\_

County

Account No. \_\_\_\_\_ 0070 \_\_\_\_\_

TO THE LINCOLN COUNTY FINANCE DIRECTOR: I hereby certify that the items listed have been approved for payment. You are hereby instructed to issue a check to each of the parties listed herein for the amount appearing after their respective name.

  
LINCOLN COUNTY HIGHWAY COMMISSIONER

Date: December 19, 2023

HIGHWAY COMMITTEE

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Date filed: December 19, 2023

