

**LINCOLN COUNTY
LAND SERVICES COMMITTEE
Thursday, February 13, 2020, at 3:30 p.m.
Lincoln County Service Center, Room #156
801 N. Sales Street Merrill, WI 54452**

MEETING AGENDA

Action where applicable and necessary

1. Call meeting to order

REGISTER OF DEEDS

2. Q&A on Monthly Munis Reports
3. Q&A on Monthly Written Reports

LAND SERVICES DEPARTMENT

4. Public Comment
5. Approval of the January 9, 2020 LSC meeting minutes
6. Agency Updates
 - a. APHIS – Approval of 2019 Wildlife Damage Claims – Jeremy Irish
7. Land Information/Conservation Program Updates
 - a. Conservation Updates – Mitch McCarthy
 1. Land & Water Conservation Board (LWCB) candidates and ballot
 2. Important Information on County Conservation Funding Bills Introduced by Water Quality Task Force
8. Discussion and/or Action on Resolution RE: Climate Change (Breitenmoser)
9. Discussion of Camping Unit Regulations and Timelines
 - a. Town of Schley discussion points from 11-14-19
10. Discussion/Possible Action regarding Accessory Structures larger than 2,000sqft – Mike Huth
11. **4:00pm Public Hearings** (See Public Hearing Notice.)

PETITION FOR REZONING

- (a) A request by James and Anita Gooch (Co-Applicant: Joy Lambrecht) to rezone tax parcel pin# 022-3208-011-9989, with parcel size of 39 acres from Forestry (F) to Agriculture (A). The property is located in the NE/NE quarter of Section 1, T32N-R8E, in the Town of Schley, along County Line Rd. The request is being heard under section 17.8.25 and relating to sections 17.2.10 and 17.2.11 of the Lincoln County Zoning Ordinance.

ORDINANCE TEXT AMENDMENTS-CHAPTER 21

- (a) Portions of Lincoln County Shoreland Ordinance – Chapter 21 relating to Exempt Structures-New Boathouse Sizes are proposed to be amended. A copy of the proposed ordinance amendments may be viewed at the Lincoln County Zoning office and also on the Lincoln County website.
12. Department Written Reports & Correspondence
 - a. Approval of Time sheets and expense account
 - b. Discussion and possible action on staffing question
 13. Future Agenda Items
 14. Confirm next meeting/public hearing date
 15. Adjourn

NOTE: Public Hearings published numerically are itemized in agenda alphabetically in the same order.

DISTRIBUTION:

Land Services Committee Members – Julie Allen, Bill Bialecki, Hans Breitenmoser Jr., Calvin Callahan, Christopher Heller, Greta Rusch, & Patricia Voermans
Jeremy Irish – APHIS-WS, Peggy Winter – NRCS, Carrie Brezesinski – FSA, Ann Krueger – FSA, Tracy Beckman – Lumberjack RC&D
County Board Chairman - Robert Lee
Administrative Coordinator – Jason Hake

Others

News Media - Notified on _____ at _____ .m by _____

Bulletin Boards

Service Center – Posted on _____ at _____ .m by _____

While there may be a quorum of the Administrative & Legislative Committee or the Public Property Committee present, no Administrative & Legislative Committee or Public Property Committee business will be conducted at this meeting.

Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. Please contact the Lincoln County Clerk at 715-539-1019 as early as possible so that proper arrangements may be made. Requests are kept confidential.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(c).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting. Sec. 19.85(2).
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

FOR 2020 01

JOURNAL DETAIL 2020 1 TO 2020 1

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND							
43 REGISTER OF DEEDS							
10430051 REGISTER OF DEEDS							
10430051 511000 REG OF DEEDS SALAR	139,323	139,323	9,440.17	9,440.17	.00	129,882.83	6.8%
2020/01/000003 01/02/2020 BUC	139,323.00 REF				ORIGINAL BUDGET 2020		
2020/01/000005 01/03/2020 PRJ	5,123.38 REF PAYROL				WARRANT=200103 RUN=2 GENERAL		
2020/01/000050 01/17/2020 PRJ	5,258.68 REF PAYROL				WARRANT=200117 RUN=2 GENERAL		
2020/01/000064 01/03/2020 GEN	-5,148.83 REF SF				PRPD 01/03/2020		
2020/01/000073 01/17/2020 GEN	-1,051.74 REF SF				ACCRUED WAGES PRPD 1/17/20		
2020/01/000097 01/31/2020 PRJ	5,258.68 REF PAYROL				WARRANT=200131 RUN=2 GENERAL		
10430051 520000 REG OF DEEDS EMPLO	70,902	70,902	5,476.48	5,476.48	.00	65,425.52	7.7%
2020/01/000003 01/02/2020 BUC	70,902.00 REF				ORIGINAL BUDGET 2020		
2020/01/000005 01/03/2020 PRJ	2,808.46 REF PAYROL				WARRANT=200103 RUN=2 GENERAL		
2020/01/000050 01/17/2020 PRJ	2,814.27 REF PAYROL				WARRANT=200117 RUN=2 GENERAL		
2020/01/000064 01/03/2020 GEN	-741.43 REF SF				PRPD 01/03/2020		
2020/01/000073 01/17/2020 GEN	-151.45 REF SF				ACCRUED WAGES PRPD 1/17/20		
2020/01/000097 01/31/2020 PRJ	746.63 REF PAYROL				WARRANT=200131 RUN=2 GENERAL		
10430051 531060 REG OF DEEDS FIDLA	16,500	16,500	.00	.00	.00	16,500.00	.0%
2020/01/000003 01/02/2020 BUC	16,500.00 REF				ORIGINAL BUDGET 2020		
10430051 552001 REG OF DEEDS TELEP	450	450	31.19	31.19	.00	418.81	6.9%
2020/01/000003 01/02/2020 BUC	450.00 REF				ORIGINAL BUDGET 2020		
2020/01/000125 01/31/2020 GEN	31.19 REF LK				JANUARY PHONE CHARGES		
10430051 554001 PRINTING ALLOCATIO	2,000	2,000	121.31	121.31	.00	1,878.69	6.1%
2020/01/000003 01/02/2020 BUC	2,000.00 REF				ORIGINAL BUDGET 2020		
2020/01/000124 01/31/2020 GEN	121.31 REF LK				JANUARY COPY CHARGES		
10430051 555000 REG OF DEEDS TRAVE	1,100	1,100	125.00	125.00	.00	975.00	11.4%
2020/01/000003 01/02/2020 BUC	1,100.00 REF				ORIGINAL BUDGET 2020		
2020/01/000026 01/09/2020 API	125.00 VND	400285 VCH319583	WI REGISTER OF DEEDS MEMBERSHIP DUES			326147	

FOR 2020 01

JOURNAL DETAIL 2020 1 TO 2020 1

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10430051 561100 REG OF DEEDS OFFIC	5,500	5,500	1,249.00	1,249.00	.00	4,251.00	22.7%
2020/01/000003 01/02/2020 BUC	5,500.00 REF						
2020/01/000078 01/23/2020 API	1,249.00 VND	006730 VCH320021	SHI INTERNATIONAL CO DOCUMENT SCANNER				9660
TOTAL REGISTER OF DEEDS	235,775	235,775	16,443.15	16,443.15	.00	219,331.85	7.0%
TOTAL REGISTER OF DEEDS	235,775	235,775	16,443.15	16,443.15	.00	219,331.85	7.0%
TOTAL GENERAL FUND	235,775	235,775	16,443.15	16,443.15	.00	219,331.85	7.0%
TOTAL EXPENSES	235,775	235,775	16,443.15	16,443.15	.00	219,331.85	
GRAND TOTAL	235,775	235,775	16,443.15	16,443.15	.00	219,331.85	7.0%

** END OF REPORT - Generated by Jamie Willis **

FOR 2020 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND							
43 REGISTER OF DEEDS							
10430051 REGISTER OF DEEDS							
10430051 511000 REG OF DEEDS SALAR	139,323	139,323	9,440.17	9,440.17	.00	129,882.83	6.8%
10430051 520000 REG OF DEEDS EMPLO	70,902	70,902	5,476.48	5,476.48	.00	65,425.52	7.7%
10430051 531060 REG OF DEEDS FIDLA	16,500	16,500	.00	.00	.00	16,500.00	.0%
10430051 552001 REG OF DEEDS TELEP	450	450	31.19	31.19	.00	418.81	6.9%
10430051 554001 PRINTING ALLOCATIO	2,000	2,000	121.31	121.31	.00	1,878.69	6.1%
10430051 555000 REG OF DEEDS TRAVE	1,100	1,100	125.00	125.00	.00	975.00	11.4%
10430051 561100 REG OF DEEDS OFFIC	5,500	5,500	1,249.00	1,249.00	.00	4,251.00	22.7%
TOTAL REGISTER OF DEEDS	235,775	235,775	16,443.15	16,443.15	.00	219,331.85	7.0%
TOTAL REGISTER OF DEEDS	235,775	235,775	16,443.15	16,443.15	.00	219,331.85	7.0%
TOTAL GENERAL FUND	235,775	235,775	16,443.15	16,443.15	.00	219,331.85	7.0%
TOTAL EXPENSES	235,775	235,775	16,443.15	16,443.15	.00	219,331.85	7.0%
GRAND TOTAL	235,775	235,775	16,443.15	16,443.15	.00	219,331.85	7.0%

** END OF REPORT - Generated by Jamie Willis **

FOR 2020 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<u>0010 GENERAL FUND</u>						
<u>43 REGISTER OF DEEDS</u>						
<u>10430051 REGISTER OF DEEDS</u>						
10430051 412300 REG OF DEEDS REAL	-65,000	-65,000	-4,863.30	-4,863.30	-60,136.70	7.5%*
10430051 461300 REGISTER OF DEED F	-158,000	-158,000	-13,501.28	-13,501.28	-144,498.72	8.5%*
10430051 461900 REG OF DEEDS MISC	-20	-20	.00	.00	-20.00	.0%*
TOTAL REGISTER OF DEEDS	-223,020	-223,020	-18,364.58	-18,364.58	-204,655.42	8.2%
<u>10430060 REG OF DEEDS PROPERTY TAXES</u>						
10430060 411100 REGISTER OF DEEDS	-12,755	-12,755	-12,755.00	-12,755.00	.00	100.0%
TOTAL REG OF DEEDS PROPERTY TAXES	-12,755	-12,755	-12,755.00	-12,755.00	.00	100.0%
TOTAL REGISTER OF DEEDS	-235,775	-235,775	-31,119.58	-31,119.58	-204,655.42	13.2%
TOTAL GENERAL FUND	-235,775	-235,775	-31,119.58	-31,119.58	-204,655.42	13.2%
TOTAL REVENUES	-235,775	-235,775	-31,119.58	-31,119.58	-204,655.42	13.2%
GRAND TOTAL	-235,775	-235,775	-31,119.58	-31,119.58	-204,655.42	13.2%

** END OF REPORT - Generated by Jamie Willis **

REGISTER OF DEEDS 2020 MONTHLY WRITTEN REPORT

DAILY RECEIPTS

January.....\$23,873.92

TRANSFER FEE RECEIPTS

January.....\$25,477.20

Real Estate Documents Recorded: 485
Military Discharges Recorded: 0
Recorded Plats: 0

Commercial Code Filings (UCC): 1
Recorded Certified Survey Maps: 1
Recorded DOT Plats: 0

Sale of Daily Recordings to Abstract Companies generates \$900.00 per Month.

TOTAL CERTIFIED COPIES ISSUED FOR JAN

Births: 138
Deaths: 275
Marriages: 42
Divorce: 0

VITAL RECORDS RECORDED FOR THE MONTH OF DEC

Birth: 26
Death: 37
Marriage: 9

FEEES DISBURSED FROM THE REGISTER OF DEED OFFICE FOR THE FOLLOWING STATE MANDATED PROGRAMS

“CHILD ABUSE AND PREVENTION PROGRAM” @ \$5.00 per Birth Certificate
January..... \$460.00

RIGHT FROM THE START PROGRAM”@ \$2.00 per Birth Certificate
January.....\$184.00

VITAL RECORDS ONLINE PROGRAM: @ \$8.00 per Birth Certificate
January..... \$736.00

VITAL RECORDS ONLINE PROGRAM: @ \$13.00 per Death Certificate
January..... \$481.00

VITAL RECORDS ONLINE PROGRAM: @ \$13.00 per Marriage Certificate
January..... \$546.00

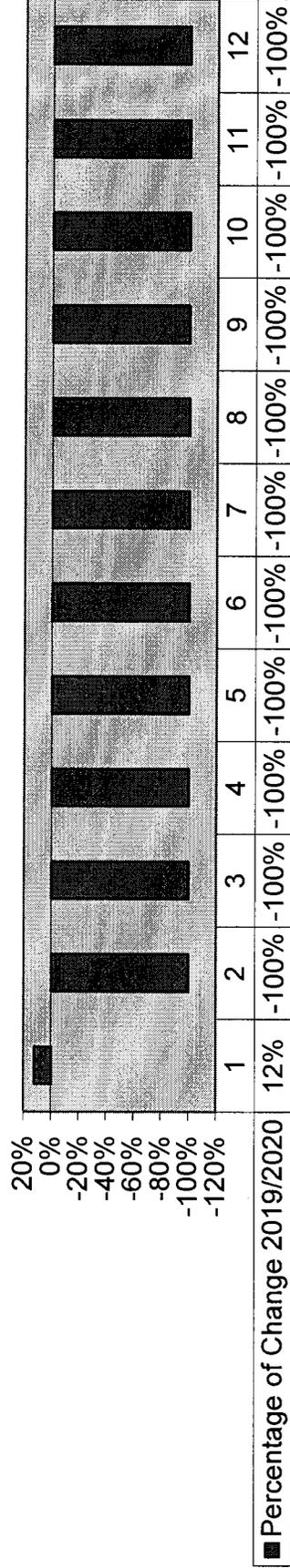
VITAL RECORDS ONLINE PROGRAM: @ \$13.00 per Divorce Certificate
January.....\$0

**REVENUE GENERATED FROM THE REGISTER OF DEEDS OFFICE FOR THE
STATE MANDATED "LAND RECORDS PROGRAM"**

MONTH/ COUNTED DOCS	STATE DOA FEES COLLECTED (\$7.00)	COUNTY LIO RETENTION (\$8.00)	TOTAL FEES (\$15.00)
JANUARY 485	\$3395.00	\$3880.00	\$7275.00
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
TOTAL 2020 485	\$3395.00	\$3880.00	\$7275.00

MONTHLY DOCUMENT COMPARISON

MONTHLY RECORDED DOCUMENTS 2019		MONTHLY RECORDED DOCUMENTS 2020		% of Change
January	432	January	485	12%
February	321	February		-100%
March	432	March		-100%
April	447	April		-100%
May	500	May		-100%
June	536	June		-100%
July	571	July		-100%
August	637	August		-100%
September	527	September		-100%
October	595	October		-100%
November	504	November		-100%
December	507	December		-100%
Total	6,009.00	Total	485.00	-92%



**Lincoln County Land Services Committee
Minutes of Thursday, January 9, 2020 3:30 pm
Lincoln County Service Center, Room #156**

Members Present: Bill Bialecki, Hans Breitenmoser, Calvin Callahan, Christopher Heller, Greta Rusch, and Pat Voermans

Members Absent: Julie Allen (excused)

Department Heads/Staff: Matthew Bremer (Land Services Administrator), Sarah Koss (Register of Deeds)

Visitors: Kyle Gulke, Dan Barth, Brian Bushnell, Kathy Konle-Barth, Sandy Stoneman, Mitch McCarthy

1. Call Meeting order - Meeting was called to order by Chair Heller at 3:30 p.m.

REGISTER OF DEEDS

2. Q&A on Monthly Munis Report – Sarah Koss asked if there were any questions on the report. There were none.
3. Q&A on Monthly Written Report – Koss asked if there were any questions on the report. There were none.

LAND SERVICES DEPARTMENT

4. Public Comment – There was none.
5. Approval of the December 12, 2019 Land Services Committee Minutes

M/S Breitenmoser/Bialecki to approve the 12/12/2019 minutes. Motion carried on a voice vote.

6. Agency Updates – None

Chair Heller moved to item 10.

10. Discussion and/or Action on Resolution RE: Climate Change – Breitenmoser opened a discussion on a potential resolution regarding climate change, as found in LSC packet. Stoneman, Gulke, and Barth presented information in support of said resolution. Discussion continued amongst LSC. M/S Breitenmoser/Voermans to forward resolution to full County Board. Motion failed on 3-3 vote.

Chair Heller moved to item 7.

7. Land Information/Conservation Program Updates –
Conservation Updates – McCarthy presented the conservation staff report updating the LSC on items distributed within the meeting packet.
8. Department Written Reports and Correspondence – Bremer asked if there were any questions on the Munis Report. There were none. Bremer presented the department report.
9. Lincoln County Comprehensive Plan Update - Bremer updated the committee with the status of the towns in their planning processes.
11. Discussion of Camping Unit Regulations and Timelines – This topic will be discussed in February due to the poor weather today and lack of attendance of key individuals. Input from Town of Bradley was received and distributed to LSC.

12. Future Agenda Items – Camping Units in February.
13. Confirm next meeting/public hearing date – February 13, 2020. Meeting to begin at 3:30pm. The Public Hearing will begin at 4:00pm. Chair Heller will be excused, vice chair Bialecki to preside.
14. Adjourn – LSC to adjourn at 4:38 p.m. (Audio recording not available based upon technical difficulties).

Minutes prepared by Matthew Bremer

**2020 WISCONSIN LAND+WATER ELECTION BALLOT
LAND AND WATER CONSERVATION BOARD**

As the WI Land+Water LWCB Election Policy indicates, each county is allowed one ballot. The Chair of the Land Conservation Committee or a designated member of the LCC must complete the ballot. To be considered a complete ballot, three candidates must be selected and the name of the voter's county must appear on the ballot.

Vote for three candidates. *The ballot clerk will discard ballots with less than three votes.*

_____ Craig Conroy, Burnett County Land Conservation Committee,
Northwestern Area Association

_____ Michael J. Hofberger, Calumet County Land and Water Conservation
Committee, Lake Winnebago Area Association

_____ Robert (Bob) Mott, Oneida County Land Conservation Committee,
North Central Area Association

_____ Monte G. Osterman, Racine County Land Conservation Committee,
Southeastern Area Association

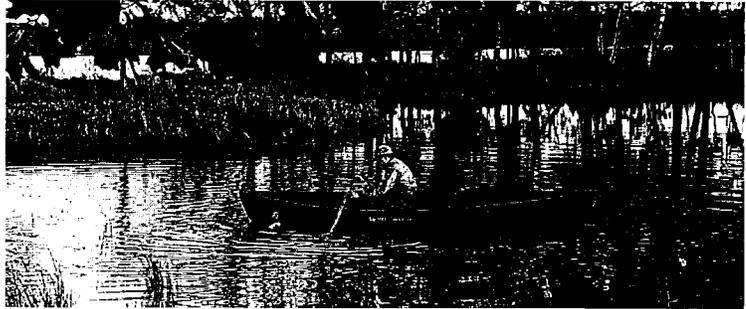
Signature of Land Conservation Committee Chair or designee

County

CRAIG CONROY

My name is Craig Conroy and I am a Candidate for the Wisconsin Land and Water Board. I have been a County Board Supervisor for 4 years representing Burnett County's 19th District. I'm 68 years of age, have been married to my wonderful wife, Mary, (a retired school teacher), for 44 years, and we have two adult children, and 1 grandson. I've been a lifelong resident of Burnett County growing up in the country on what was, back then, a small dairy farm. When I was two years old my father left farming to become a salesman for Caterpillar Heavy Machinery. However, as a kid, I spent quite a bit of time on my uncles' dairy farms, helping my cousins with chores. At home we still raised chickens, and had an extensive garden.

My hobbies have always been oriented towards the outdoors. After all, there's no such thing as a bad day fishing or hunting!! It's just that some - trout fishing and waterfowl hunting, for two - are better than some others. Then there's bird watching, snowshoeing, cheering on the Badgers and Packers, as well.



I am a geography major, who spent 7 years working in Land Surveying, dabbled a bit in Real Estate, and then decided to change sides, and spent the next 30+ years working in Land Use regulation as a Zoning Administrator. My first 20 years were spent in Washburn County in that position. While there, I also served as President of the Northwest District Zoning Administrators, was an Executive Member of the Wisconsin County Code Administrators Board of Directors, and was President of the WCCA for the year 2000. I also served on and chaired the Sanitation Committee of that organization, as well as sitting on a State Level Advisory Committee for the Administrative Code revision to the Sanitary Code now known as DSPS 383.

I then "semiretired" to a full time job as Burnett County Assistant Zoning Administrator in 2003, retiring July 1, 2013. I was asked to return to Washburn County in June of 2014, to cover a retirement in their Sanitary program, and finally got back to retirement in October. Subsequently, Burnett County called me back in January, 2015, to cover a loss of an employee from their Sanitary program; I returned to retirement on the first of July. To put a halt to this disturbing trend, I opted to run for County Board, District 19 of Burnett County, and was elected in 2016. I serve on the Land Use and Information Committee, Natural Resources Committee, and the Large Scale Livestock Siting Ad Hoc Committee.

My interests have always been in natural resource protection and management, with most of my time spent in shoreland regulation and wastewater treatment programs. My emphasis has been focused on the issues affecting Wisconsin where I have been in a position to provide some influence on issues that affect us all. We are facing multiple issues that will come before us, from exotic invasive species on both land and water, to CAFO controversies, to maintaining sustainable ag production practices, to shoreland, wetlands, surface water and groundwater protection, to name only a few. The long and well-rounded road of my upbringing, life experiences and employment history has groomed me for this position. I have a lengthy catalog of experience to draw on that makes me a great resource just waiting to be tapped. I believe I am well qualified to serve, can be a valuable member of the Wisconsin Land and Water Board, and am eager to become part of that team.

Thank you for your consideration.

Craig Conroy
cbdistrict19@burnettcounty.org



Michael J. Hofberger

W4424 Schluchter Rd. Chilton, WI 53014

(920) 418-5432 hofberger.mike@co.calumet.wi.us

Calumet County Land & Water Conservation Committee

EDUCATION

Raised on a dairy farm near Winchester, WI. Participated in all phases of dairy farming

- 1966** Graduate of Winneconne High School, Winneconne, WI
- 1970** Graduate of University of Wisconsin Stevens Point, Bachelor of Science Degree, Resource Management
- 1988** Graduate Command and General Staff Officer Course, U. S. Army, Fort Leavenworth, Kansas

EMPLOYMENT

- 1971** Soil Conservation Service, Oshkosh, WI, assisted landowners with the implementation of conservation practices
- 1972-1980** County Director, Trempealeau County Agricultural Stabilization and Conservation Service (ASCS)
Supervised staff implementing Department of Agriculture practices including cost sharing for conservation practices, loans, and crop subsidies. Worked for a committee elected by farmers within the county.
- 1981-1990** County Director, Calumet County ASCS, Chilton, WI
Responsibilities same as above
- 1991-2007** District Director, WI State Farm Service Agency, (formerly ASCS) Madison, WI
Supervised County Directors in 14 counties serving as advisor to each committee
Evaluated work practices for effectiveness, efficiency and economy
- 2009-2011** Clerk, Town of Stockbridge
Payroll, record keeping, recycling, agendas and minutes, elections and state and federal reporting.

ADDITIONAL EXPERIENCE

- 1970-1996** United States Army Reserve, attained the rank of Lieutenant Colonel
- Feb -Aug 2007** Agricultural Advisor, Provincial Reconstruction Team in Jalalabad, Afghanistan
- 2013-2020** Glacierland Resource Conservation & Development Council Board of Directors
A non-profit organization that addresses social, economic and environmental issues to preserve natural resources
- 1980-2018** Elder, past President and Vice President of St. Martin Lutheran Church, Chilton, WI
- 2016-2020** Calumet County Board Supervisor, Committees:
Land and Water Conservation Committee, Current Chair
Planning, Zoning and Farmland Preservation Committee, Current Chair
Glacierland Resource Conservation and Development Board
University of Wisconsin Extension Committee
Chilton Library Board
- 2018-2020** Board of Directors: Wisconsin Land and Water Conservation Association
- 2019-2020** Member, State of Wisconsin Land and Water Conservation Board

FORMER MEMBER

4-H, FFA, Lions Club, Boy Scouts, Optimist Club, Farm Progress Executive Committee, Food and Agriculture Officer U.S. Army Reserve, AFS Host Family, Big Brother, USDA Trainer of New Directors

Robert (Bob) Mott
2019 Point Road
Pelican Lake WI 54463

As a boy, I learned conservation from my grandpa, who was a 90-acre farm owner in northwest Ohio. I hunted, trapped, and watched my grandparents live a wonderful life. **As an adult, it is my belief that without conservation advocacy, Wisconsin will lose the clean waters, abundant wildlife, and fertile soils that make it unique in the United States.**

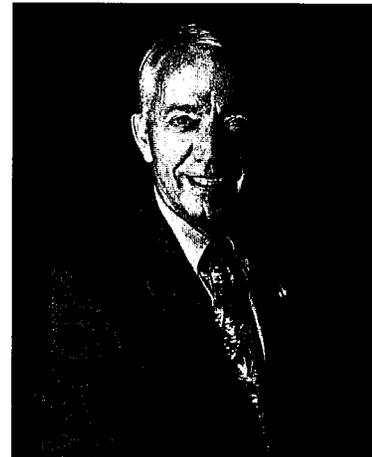
In my 8 years attending both state and area Land and Water Conferences, I am continually impressed by dedicated conservationists and their enthusiasm for their jobs. The “Below 29” and “North of 29” split is evident in the discussions and challenges as conservationists share their personal stories. Yet, there are challenges that encompass our county, state and nation. Threats to water quality, climate change and its effects, invasive species, and threats to sustainable agriculture, as well as the loss of farms, are ongoing concerns that will need educated solutions.

My background in education will serve me well on the Land and Water Conservation Board. I have negotiated labor contracts and worked with thousands of people in the classroom, on the court and in the playing field allowing me to listen to the discussion, see both sides of the story, analyze the problem, and find a solution.

I am running for a position on the Land and Water Conservation Board to not only expand my personal conservation knowledge, but also more importantly, to continue to promote sustainable conservation practices in Oneida County and Wisconsin.

Education:

1966 Paulding High School Graduate (Paulding, Ohio)
1970 Wittenberg University Graduate (Springfield, Ohio)
Earned a Masters degree in Guidance, UW – Oshkosh
1970-2003 - Taught English - Neenah Joint School District



Community Leadership:

28 years - basketball, football & track coach
8 years - District 7 Supervisor - Oneida County Board
8 years - Conservation & UW-Extension Education Committee
Member (*Chair 2016-2020*); Additional Committees:
Forestry; Administration; Oneida/Vilas Transit Committee
(*Vice Chair*)
3-Term Supervisor – Town of Schoepke
Lake District Board Member as a County Board Representative for Squash Lake and Mid Lake
10-year Member - Pelican Lake Property Owners Association Board (*Current grant writer*)
UW-Extension Board of Visitors Member
Oneida County Lakes and Rivers Association Member (*Vice President*)
3-year Wisconsin Representative to PILD (*Public Issues Leadership Development Conference*)
Washington DC

January, 2020



MONTE G. OSTERMAN

Racine County Supervisor, 3rd District

2900 N. Wisconsin St.

RACINE, WI 53402

Ph 262- 308-2766

E-mail Monte.Osterman@racinecounty.com

December 31, 2019

Dear Fellow Conservationists,

I am writing to seek your consideration for re-election to the Wisconsin Land and Water Conservation Board. My experience as an Executive Committee member of the Wisconsin Land and Water Conservation Association gives me unique insight into conservation issues statewide, and my understanding of urban issues lends the Board an advantaged viewpoint. A few of my experiences, as well LWCB accomplishments, are highlighted:

- County Supervisor, District 3, Racine County
- Economic Development and Land Use, Planning, Zoning Committee
- Land Conservation Committee; authored and passed numerous environmental related resolutions
- Public Works Committee
- Racine Zoo Board – Operational Oversight; secured funding for major Zoo conservation project
- Founding Chairman – Youth In Governance Committee, Racine County Youth Advocate Award
- WLWCA (Wisconsin Land and Water Conservation Association) Outstanding Supervisor of the Year
- WLWCA Legislative Committee
- WLWCA Executive Committee
- WLWCA State Board of Directors; Southeast Area LCC member
- County Ambassador to State Legislature, WCA appointment
- Successful effort to restore state conservation funding
- NACD (National Association of Conservation Districts) Wisconsin Representative
- NACD Urban and Community Conservation and Agriculture; Resource Policy Group
- NACD, Vice-Chairman, Coastal Resources Committee
- Greater Racine Water Council, Steering Committee
- Root River Watershed Restoration Plan committee; 200 sq. mile watershed initiative; 9-point EPA plan
- Led initiative to create PACE (Property Assessed Clean Energy) funding tool for green development
- Appointed state PACE Commissioner
- Leading environmental corridor initiative in historic Foxconn development
- Self-employed in numerous disciplines for over 30 years; created several professional training curriculums
- Current Land and Water Conservation Board member, carried resolution forward to support developing communities, supported efforts to include 9 key element plans, testified before Speakers task Force on Water Quality

My wife Mary and I live in the City of Racine right next to Lake Michigan. We raised children here, and now have a beautiful toddler granddaughter. It is my intention to leave a legacy of environmental stewardship that our family, Association and state can be proud of. I have been self-employed my entire adult life. Using those experiences to blend business concerns with environmental initiatives and my unique background around development programs helps to inform this Board through valuable perspective. I offer to continue to stand in leadership of this effort. I appreciate your consideration. Please feel free to contact me with any questions or comments.

Thank you,

Monte G. Osterman
Racine County Board Supervisor, District 3

From: [Matt Krueger](#)
To: lcc-supervisors@wisconsinlandwater.org; lcd-staff@wisconsinlandwater.org; bod@wisconsinlandwater.org
Subject: Important Information on County Conservation Funding Bills Introduced by Water Quality Task Force
Date: Monday, January 27, 2020 5:07:39 PM
Attachments: [AB 790.pdf](#)
[SB 723.pdf](#)

Greetings conservationists,

The Water Quality Task Force recently released its report of recommendations and summary findings from last year's statewide hearings, including a package of bills intended to address water quality issues.

Of the thirteen draft bills released by the Task Force, **the top recommendation, Senate Bill 723/Assembly Bill 790, both in terms of priority and fiscal commitment, proposes providing \$2,960,900 for county conservation department staffing in fiscal year 2020-21. If approved by both houses of the Legislature, the bill would provide \$12.4 million annually in base funding for county conservation staffing (up from current levels of \$9,439,100).**

This is a big deal—the most consequential county conservation funding bill we've seen in decades! So that's the good news. The bad news is that we still have lots of work to do in getting our message out to legislators before this is a done deal.

There are other bills in the Task Force package that are good steps toward improved water quality, that WI Land+Water supports (SB 722/AB 800, SB 715/AB 795, SB 718/AB 796 - more information [here](#)), but our focus is on getting SB 723/AB 790 through the Legislature. We are actively working with partners in conservation and agricultural groups, as well as the Wisconsin Counties Association to strategize a successful path forward.

Just as the Task Force hearings were an all-hands-on-deck moment for WI Land+Water members, so too is this—we must ensure that legislators, particularly in Senate, hear first-hand from counties about the importance of county conservation funding, and vote to approve SB 723/AB 790. If we are to make this funding a reality, it's critical that every county contact their legislators in support of these bills.

SB 723 has been referred to the [Senate Committee on Natural Resources and Energy](#), and AB 790 has been referred to the [Assembly Committee on Agriculture](#). Neither bill has yet received a hearing date, but could occur the week of February 3. We will keep you posted on hearing details. (We also expect that the final bills will be amended slightly from the current version, as we are working with the bills' authors to make a few minor improvements that will improve the clarity of the bills.)

Here is how you can make a difference in ensuring the county conservation funding bill gets passed:

- 1) Attend a committee hearing in the Senate or Assembly and testify in support of SB 723/AB 790, incorporating the talking points below. If your department has good relations with a farmer who can speak to the important role your department plays, bring them along with you, to jointly testify. The impact of this type of joint testimony with a conservation farmer cannot be understated! (And that message will echo the support we expect ag groups will give this bill.)

- 2) Contact (call, email, mailed letter) your legislators in both houses, but place particular emphasis on the Senate, indicating your support for SB 723/AB 790. As stated in #1, it would be very worthwhile to ask a conservation farmer with whom you have good relations to contact their legislators in support of SB 723/AB 790!
- 3) If time allows, pass a county resolution showing support for SB 723/AB 790.
- 4) Submit an op-ed in your local paper indicating your support for SB 723/AB 790.

If you intend to do any of the above actions, especially testify at a hearing, please let me know ASAP!

With any and all of the above actions, it is critical to provide a clear message that conveys the importance of supporting county conservation departments. Our primary message to legislators should convey these two components, at minimum:

#1 – “I ask that you support SB 723/AB 790 and provide counties baseline support for their conservation services. The number one message from the Water Quality Task Force hearings was that county conservation departments are the best solution we have to meet clean water goals and address conservation challenges, but they have not received adequate funding.”

*#2 – Tell your unique, local story about what increased funding means for your conservation department. Legislators will be asking themselves “what does the state ‘get’ by providing *more* funding for county conservation departments? How does this proposed additional funding move the bar on water quality? Every county providing testimony should provide an example that highlights the important work they do (or will do) on the local level that addresses these questions.*

Supporting Talking Points

- *Whether supporting producer-led watershed groups, assisting waterfront property owners, helping farmers develop nutrient management plans, or responding to natural disasters like floods, county conservation departments are relied upon to meet the needs of their local communities. They are proven, and dependable.*
- *Current state funding levels for county conservation staffing are roughly 30% less than they were in 1997, and are now over \$3 million short of targeted base-level funding, as defined in Wis. State Statutes Chapter 92. SB 723/AB 790 brings us closer to base-level funding (\$12.8 million, as of 2020).*
- *Water quality and conservation issues have become more challenging in recent decades, but the state has not maintained base-level county conservation staffing support. Current state-supported staffing levels are over 40% less than they were 20 years ago.*
- *It is critical that we provide sustained support for county conservation staff. These professionals work with farmers and landowners to help them meet management goals for their property or business, while meeting basic conservation standards at the same time. They spend years building trust-based relationships with their clients, just as a doctor or financial advisor would.*
- *The return on investment for county conservation departments is high—not only do they provide valuable, cost-effective services for their local communities, but they also multiply the impact of state funding several times over, by leveraging federal and private grant dollars. This puts more conservation on the land, and brings dollars*

into local economies at the same time.

Who Are My Legislators?

To find your legislators, visit <http://legis.wisconsin.gov/>, and type your home address in the field under the "Who are My Legislators?" heading, in the lower-right portion of the page.

Thank you for the work you do, and for your membership and support. Together, we can get this thing across the finish line!

Regards,
Matt

~~~~~

**Matt Krueger**

Executive Director  
WI Land+Water  
608-441-2677 x4  
[matt@wisconsinlandwater.org](mailto:matt@wisconsinlandwater.org)  
[wisconsinlandwater.org](http://wisconsinlandwater.org)

***Advocates for Locally Led Conservation***

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You received this message because you are subscribed to the Google Groups "LCD Staff" group.

To unsubscribe from this group and stop receiving emails from it, send an email to [lcd-staff+unsubscribe@wisconsinlandwater.org](mailto:lcd-staff+unsubscribe@wisconsinlandwater.org).

To view this discussion on the web visit

<https://groups.google.com/a/wisconsinlandwater.org/d/msgid/lcd-staff/CAB9b3H0Z9RRHbQcpNiBsF%2BJwAqXXGBT44F%2BRG-cBop%2B31an4vg%40mail.gmail.com>.



State of Wisconsin  
2019 - 2020 LEGISLATURE

LRB-3915/1  
MCP:cjs&amn

## 2019 ASSEMBLY BILL 790

January 24, 2020 - Introduced by Representatives NOVAK, BROOKS, HEBL, FELZKOWSKI, KITCHENS, KRUG, KURTZ, POPE, SHANKLAND, SUMMERFIELD, TRANEL, ANDERSON, BALLWEG, BILLINGS, CABRERA, CONSIDINE, EDMING, EMERSON, GRUSZYNSKI, KNODL, KULP, MAGNAFICI, MILROY, MURSAU, NEUBAUER, OHNSTAD, OLDENBURG, PETRYK, PLUMER, SARGENT, SINICKI, SPREITZER, STEFFEN, SUBECK, SWEARINGEN, TAUCHEN, C. TAYLOR, TITTL, TUSLER, VINING, VRUWINK, ZAMARRIPA, ZIMMERMAN, HINTZ, BORN, OTT and SPIROS, cosponsored by Senators TESTIN, JACQUE, OLSEN, PETROWSKI and WANGGAARD. Referred to Committee on Agriculture.

1 AN ACT *to create* 92.14 (3) (a) 4m. of the statutes; **relating to:** county  
2 conservation staffing and making an appropriation.

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### *Analysis by the Legislative Reference Bureau*

This bill increases the amount appropriated to the Department of Agriculture, Trade and Consumer Protection for county conservation staffing under the soil and water resource management program by \$2,960,900 from the general fund in fiscal year 2020-21. The bill provides that, in fiscal year 2020-21, DATCP may not make a grant for county conservation staffing unless the county receiving the grant agrees to maintain the number of its conservation staff at or above the average number of such positions during the two fiscal years preceding August 1, 2020. The bill also provides that county conservation staff funded through this program may promote, and assist people in enrolling in, the conservation reserve enhancement program, which is a joint federal and state program that pays farmers to remove from production land that is environmentally sensitive and that poses a high priority conservation concern and to plant resource conserving plant species on that land.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

3 SECTION 1. 92.14 (3) (a) 4m. of the statutes is created to read:

**ASSEMBLY BILL 790**

1           92.14 (3) (a) 4m. Promoting and assisting with enrollment in the conservation  
2 reserve enhancement program.

3           **SECTION 2. Nonstatutory provisions.**

4           (1) MAINTENANCE OF EFFORT. In fiscal year 2020-21, the department of  
5 agriculture, trade and consumer protection may not make a grant to a county for the  
6 purpose of funding county land conservation personnel under s. 92.14 (3) (a) unless  
7 that county enters into an agreement with the department to maintain or increase  
8 its number of county land conservation personnel positions at or above the average  
9 number of such positions in its 2 fiscal years preceding August 1, 2020.

10           **SECTION 3. Fiscal changes.**

11           (1) COUNTY CONSERVATION STAFFING — GENERAL FUND. In the schedule under s.  
12 20.005 (3) for the appropriation to the department of agriculture, trade and  
13 consumer protection under s. 20.115 (7) (c), the dollar amount for fiscal year 2020-21  
14 is increased by \$2,960,900 for support of local land conservation personnel under the  
15 soil and water resource management program under s. 92.14.

16

(END)



## 2019 SENATE BILL 723

January 24, 2020 - Introduced by Senators TESTIN, JACQUE, OLSEN, PETROWSKI and WANGGAARD, cosponsored by Representatives NOVAK, BROOKS, FELZKOWSKI, HEBL, KITCHENS, KRUG, KURTZ, POPE, SHANKLAND, SUMMERFIELD, TRANEL, ANDERSON, BALLWEG, BILLINGS, CABRERA, CONSIDINE, EDMING, EMERSON, GRUSZYNSKI, KNODL, KULP, MAGNAFICI, MILROY, MURSAU, NEUBAUER, OHNSTAD, OLDENBURG, PETRYK, PLUMER, SARGENT, SINICKI, SPREITZER, STEFFEN, SUBECK, SWEARINGEN, TAUCHEN, C. TAYLOR, TITTL, TUSLER, VINING, VRUWINK, ZAMARRIPA, ZIMMERMAN, BORN and SPIROS. Referred to Committee on Natural Resources and Energy.

1 AN ACT *to create* 92.14 (3) (a) 4m. of the statutes; **relating to:** county  
2 conservation staffing and making an appropriation.

---

### *Analysis by the Legislative Reference Bureau*

This bill increases the amount appropriated to the Department of Agriculture, Trade and Consumer Protection for county conservation staffing under the soil and water resource management program by \$2,960,900 from the general fund in fiscal year 2020-21. The bill provides that, in fiscal year 2020-21, DATCP may not make a grant for county conservation staffing unless the county receiving the grant agrees to maintain the number of its conservation staff at or above the average number of such positions during the two fiscal years preceding August 1, 2020. The bill also provides that county conservation staff funded through this program may promote, and assist people in enrolling in, the conservation reserve enhancement program, which is a joint federal and state program that pays farmers to remove from production land that is environmentally sensitive and that poses a high priority conservation concern and to plant resource conserving plant species on that land.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

3 SECTION 1. 92.14 (3) (a) 4m. of the statutes is created to read:

**SENATE BILL 723**

1           92.14 (3) (a) 4m. Promoting and assisting with enrollment in the conservation  
2 reserve enhancement program.

3           **SECTION 2. Nonstatutory provisions.**

4           (1) MAINTENANCE OF EFFORT. In fiscal year 2020-21, the department of  
5 agriculture, trade and consumer protection may not make a grant to a county for the  
6 purpose of funding county land conservation personnel under s. 92.14 (3) (a) unless  
7 that county enters into an agreement with the department to maintain or increase  
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9 number of such positions in its 2 fiscal years preceding August 1, 2020.

10           **SECTION 3. Fiscal changes.**

11           (1) COUNTY CONSERVATION STAFFING — GENERAL FUND. In the schedule under s.  
12 20.005 (3) for the appropriation to the department of agriculture, trade and  
13 consumer protection under s. 20.115 (7) (c), the dollar amount for fiscal year 2020-21  
14 is increased by \$2,960,900 for support of local land conservation personnel under the  
15 soil and water resource management program under s. 92.14.

16

(END)

## **RESOLUTION EXPRESSING LINCOLN COUNTY'S SUPPORT FOR ACTION ON CLIMATE CHANGE**

WHEREAS, there is scientific consensus that human activity, especially the combustion of fossil fuels that create greenhouse gases, is an important driver of climate change; and

WHEREAS, climate change has been widely recognized by government, business, military and academic leaders as a worldwide threat to public safety, public health, local and global economies and quality of life; and

WHEREAS, local governments have an impact on greenhouse gas emissions through land use planning, transportation systems, buildings, energy, and water use and the many daily operations carried out to provide vital services to residents and visitors; and

WHEREAS, one hundred and ninety-five countries, including the United States, vowed to address climate change in agreements reached in December 2015; and

WHEREAS, clean energy technologies was one of the few sectors of the economy that kept growing through the global recession, and it continues to be the fastest growing sector in the nation and there were more people employed in the solar industry in the U.S. last year than in energy production from coal, natural gas, and oil combined; and

WHEREAS, clean energy technologies have become a key area of manufacturing industry growth and Wisconsin already has more than 500 businesses that manufacture components for clean energy technologies such as wind, solar and bio-gas systems; and

WHEREAS, some of Wisconsin's and Lincoln County's most iconic industries, including agriculture, forestry, and tourism, are threatened by climate change; and

WHEREAS, improving energy efficiency and resilience in the face of potential disruption in energy production can attract jobs and economic development opportunities to Lincoln County, and increase the county's long-term competitiveness and wealth; and

WHEREAS, actions that reduce the combustion of fossil fuels and the release of greenhouse gases, including prioritizing efficiency and transitioning to low-carbon energy sources, will improve air quality, public health, energy security, local natural environments, and quality of life for all; and

WHEREAS, Lincoln County is joined in taking action on climate change by cities, counties, states, and national governments and community and private sector leaders who recognize the importance and potential of these actions to protect and enhance the well-being of current and future generations;

NOW, THEREFORE BE IT RESOLVED, that the Lincoln County Board of Supervisors reaffirm their commitment to taking action to reduce its contribution to climate change; and

BE IT FURTHER RESOLVED that the Lincoln County Board of Supervisors also

government alone and will require leadership and commitment from businesses, community institutions, and utilities; and

BE IT FURTHER RESOLVED that Lincoln County urges other counties in Wisconsin and the United States to join with it in its commitment to address climate change; and

BE IT FINALLY RESOLVED that a copy of this resolution be sent to Governor Tony Evers, Senator Tammy Baldwin, Senator Ron Johnson, Assemblywoman Mary Felzkowski, Senator Tom Tiffany, the Wisconsin Counties Association, and all the Wisconsin Counties.

### **NOTICE OF PUBLIC HEARING**

The Lincoln County Land Services Committee will hold a Public Hearing on Thursday, February 13, 2020 at 4:00p.m. to take testimony on the items listed below. The public hearing will be held at the Lincoln County Service Center, Meeting room #156, at 801 N. Sales St., Merrill, WI.

#### **PETITION FOR REZONING**

1. A request by James and Anita Gooch (Co-Applicant: Joy Lambrecht) to rezone tax parcel pin# 022-3208-011-9989, with parcel size of 39 acres from Forestry (F) to Agriculture (A). The property is located in the NE/NE quarter of Section 1, T32N-R8E, in the Town of Schley, along County Line Rd. The request is being heard under section 17.8.25 and relating to sections 17.2.10 and 17.2.11 of the Lincoln County Zoning Ordinance.

#### **ORDINANCE TEXT AMENDMENTS-CHAPTER 21**

2. Portions of Lincoln County Shoreland Ordinance – Chapter 21 relating to Exempt Structures-New Boathouse Sizes are proposed to be amended. A copy of the proposed ordinance amendments may be viewed at the Lincoln County Zoning office and also on the Lincoln County website.

NOTE: A final decision on any of the above requests may be made at a later date. Items not acted upon or laid over may come before the Committee again as "Old Business". The Committee may but is not obligated to take any additional testimony.

Original applications and materials may be viewed at the Lincoln County Zoning office located at 801 N. Sales Street, Merrill, Wisconsin.

The above hearing will be held in **Meeting room #156 of the Lincoln County Service Center, at 801 N. Sales Street, Merrill, WI.** All parties wishing to be heard are requested to be present. Both written and oral testimony will be entered into the record.

Greta Rusch, Secretary



**LINCOLN COUNTY**  
**LAND SERVICES DEPARTMENT**  
**Office of Zoning and Conservation**  
**Lincoln County Service Center**  
**801 N Sales Street-Suite 103**  
**Merrill, WI 54452**  
**Phone (715) 539-1087 Fax (715) 539-8325**

## **PETITION FOR REZONING**

### **STAFF REPORT**

Report Date: January 30, 2020  
Hearing Date: February 13, 2020  
Property Owner: James and Anita Gooch  
Co-Applicant: Joy Lambrecht  
Property Address: TBD  
Town of: Schley  
PIN: 022-3208-011-9989  
Current Zoning District: F-Forestry  
Proposed Zoning District: A-Agriculture  
Overlay Zoning Districts: None,  
Staff Reviewer: Mike Huth – Zoning Program Manager  
Submitted Materials: Petition for Rezoning

### **OVERVIEW**

#### **REQUEST**

The applicant is requesting to rezone a parcel of land totaling approximately 39 acres from F-Forestry to an A-Agriculture zoning district. A comprehensive plan amendment is not required since the rezone request would not affect the category land use designation. The purpose of the rezone request is to allow for the applicant to pursue other land uses as permitted and/or conditionally permitted in the proposed zoning district designation. Specifically the co-applicant would like to construct a single-family dwelling.

#### **SUMMARY OF NOTEWORTHY TOPICS**

The parcel is currently used for forestry and agricultural land uses. County Highway J borders the property to the north. County Line Road, a Town roadway, borders the properties to the east. Any access improvements to the property would be regulated by the county or town depending on the location of the access improvement. Should the petition for rezoning be approved, the Land Services Committee and the property owner should be aware that section 17.2.100 of Lincoln County ordinance provides the list of land uses that are permitted and conditionally permitted within the zoning districts.

#### **SURROUNDING ZONING – PLEASE REFER TO MAPPING EXHIBIT**

As indicated by the zoning district map, **NORTH** of the property is a parcel of land used for agricultural purposes in the A-Agriculture zoning district. **EAST** of the property are land uses in Langlade County.

**SOUTH** of the property is a single family residences in the A-Agriculture zoning district. **WEST** of the property are partially wooded property and dwelling in the F-Forestry zoning district.

**SURROUNDING LAND USES**

The surrounding land uses are a mix of properties with forestry, recreation, and residential land uses.

**CURRENT PROPERTY LAND USE**

As previously stated in the request overview, the property currently is a partially wooded parcel of land that is used for forestry and agricultural purposes.

**WOULD THIS CHANGE CONSTITUTE SPOT ZONING?**

No. As indicated on the current zoning map, the property located north and south of the petitioned property is currently zoned Agriculture, allowing for staff to support a favorable rezone request.

**IS THE PROPERTY LOCATED WITHIN A SHORELAND ZONE?**

No.

**WILL WETLANDS BE IMPACTED**

No, not at this time. The WIDNR Surface Water Data Viewer does show Wetland Indicators & Soils and mapped Wetlands for the property. At the time of proposed structure(s), the Land Use Permit application and site conditions will be reviewed by county zoning staff to determine if wetlands are present and if WIDNR review is needed.

**IS THIS CHANGE COMPATIBLE WITH THE TOWN LAND USE PLAN**

A request for an amended Planned Land Use of the property is not required since the proposal is not a change in land use categories. The proposed request to rezone to Agriculture are not consistent with the Town of Schley and the Lincoln County land use plan. However, lands adjacent to the applicants are indicated in the Land Use Plan to be used for Agriculture land uses with the intent to continue the rural lands development pattern.

The proposed rezoning will allow for the applicant to utilize the property for a variety of permitted and conditionally permitted land uses. Any proposed land uses conditionally permitted would be required to proceed through the public hearing process and be reviewed by the Land Services Committee and the Town of Schley. By rezoning to RL4 the petitioner will have more options for subdividing the land and exploring development options.

**PUBLIC NOTIFICATION**

The applicant has made contact with the Town of Schley and the Town comments/document should be available for the Land Services Committee meeting. Staff advises the Land Services Committee review any comments the Town submits regarding this petition prior to taking action on this matter.

The legal notice of the request was noticed in the proper manner. Staff mailed 2 notices of the petitioner's request to neighboring property owners within 300' from the property boundary and the Town of Schley. At the date of this report, staff has not received any formal comments from neighboring property owners.

## **COMMITTEE ACTION OPTIONS**

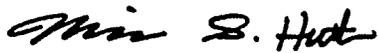
**APPROVE** petition based on the facts of the request presented at the public hearing and the Town Board. Staff recommends approval of the rezone change. The proposed rezone and comprehensive plan map change appear to be consistent with surrounding land use plans and the spirit/intent of the Zoning Ordinance since adjacent properties contain the Agriculture designations.

**DISAPPROVE** petition based on the facts of the request presented at the public hearing and that the requested rezone change is not consist with respective land use plans. Not recommended.

**APPROVE, WITH FUTURE CHANGES** to the petition. Not recommended.

## **STAFF RECOMMENDATION**

Staff recommends approval of the rezone request for the parcel of land identified above from A-Agriculture to a F-Forestry zoning district.

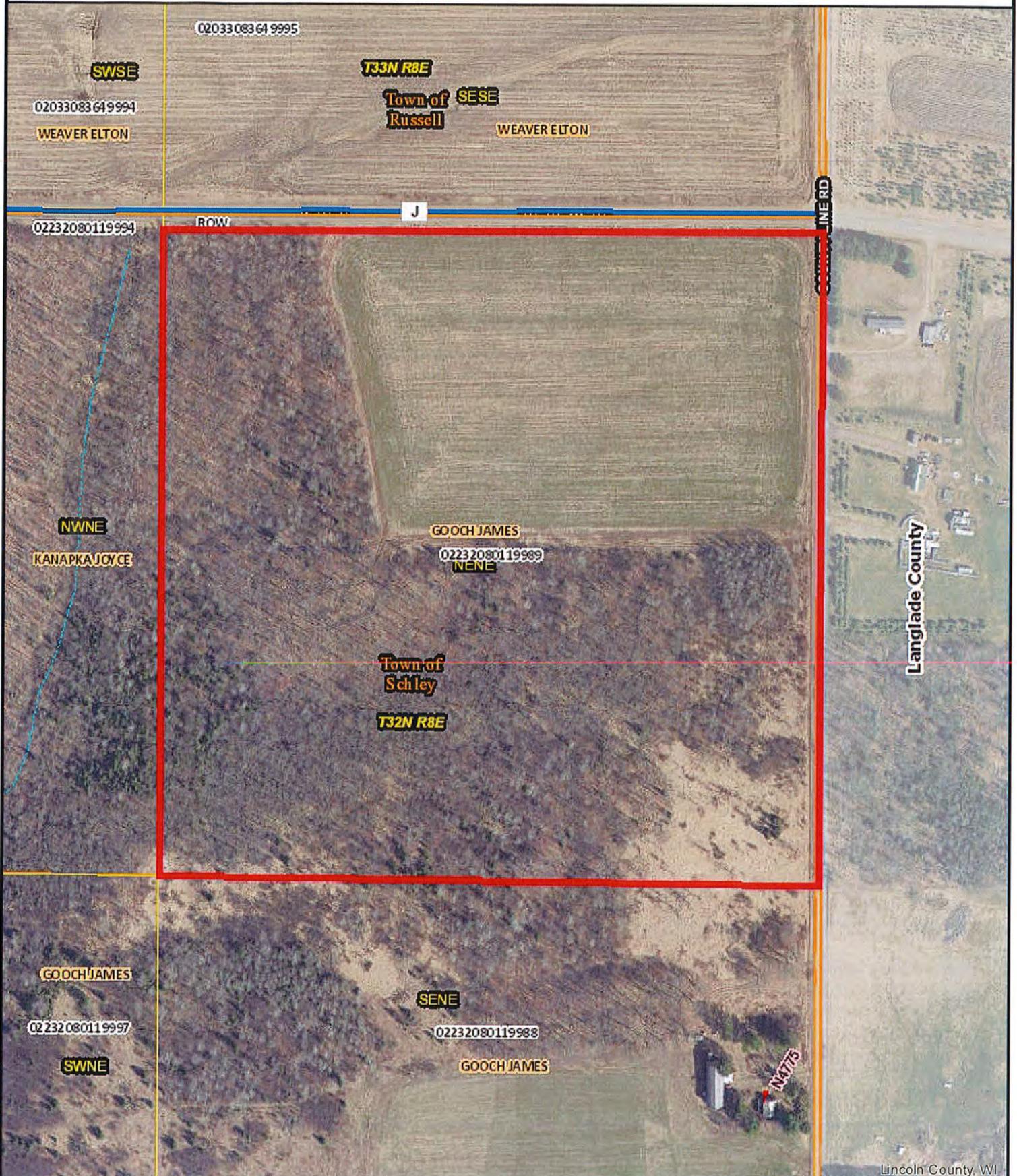


Lincoln County - Zoning Program Manager

1/30/2020

Date

# Lincoln County Public Access Land Records Viewer

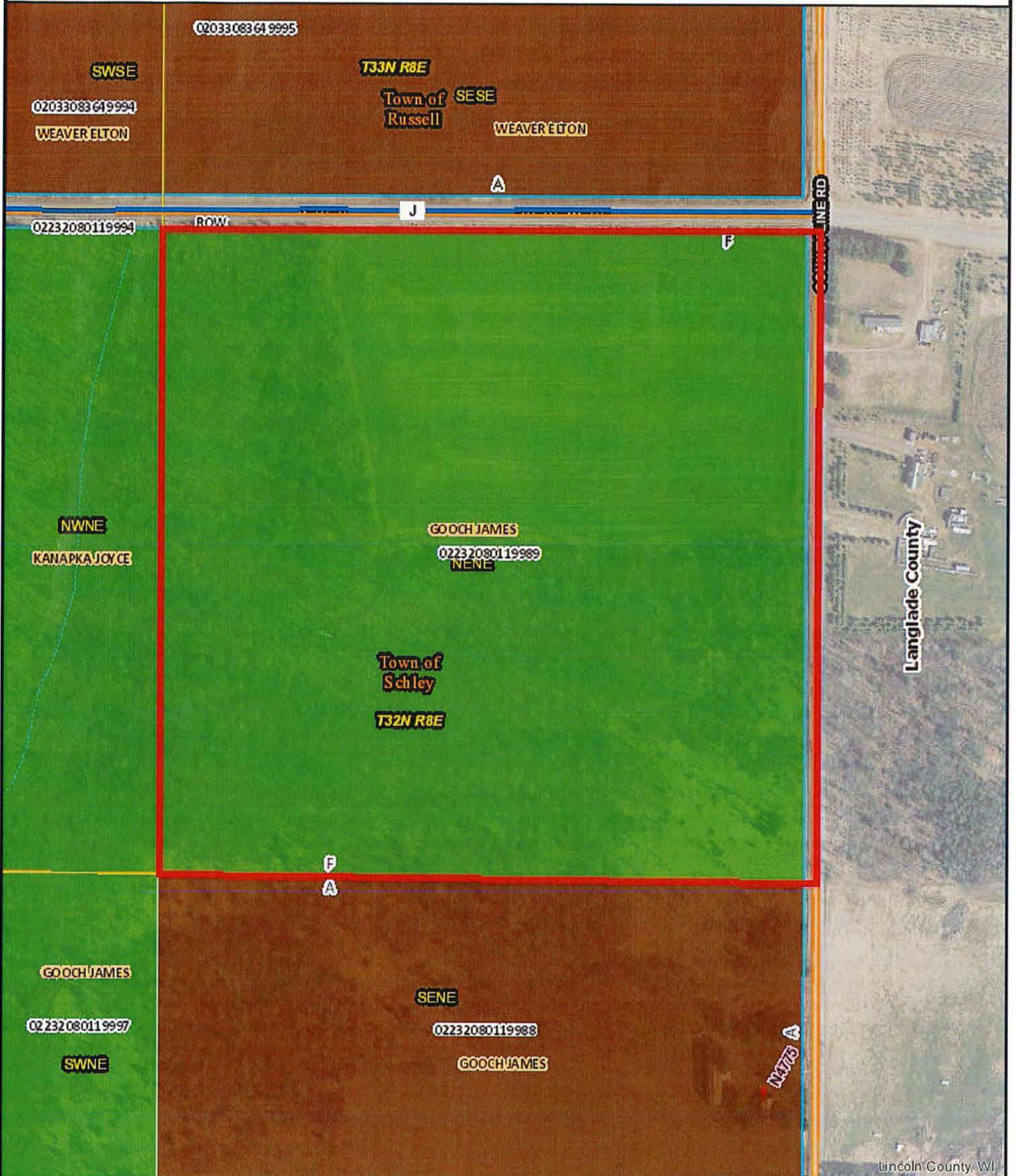


Author: Public  
Date Printed: 11/27/2019



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# Lincoln County Public Access Land Records Viewer



Lincoln County, WI

Author: Public  
Date Printed: 11/27/2019



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RECEIVED

Fee: \$ 350.00

Does request require a PLAN category change?  Yes  No  
(If YES, additional form, fee & notice is required)

DEC 18 2019

Receipt: 13965

LINCOLN COUNTY ZONING

### PETITION FOR REZONING

I, Joy Lambrecht, hereby petition the Lincoln County Board of  
(Petitioner, Print Name)

Supervisors to rezone the following described lands in the Town of Schley, owned  
(name of Town)

by James A Gooch & Anita M Gooch from Forestry to Agriculture  
(Property Owner, Print Name) (Current Zoning District) (Requested Zoning District)

*IF MULTIPLE APPLICANTS/PROPERTIES: Please complete the information on the back of this page.*

Tax Parcel Number (PIN): 022-3208-011-9989

Legal Description Summary:

Section: 1 Township: 32 North Range: 8 East

Gov Lot: \_\_\_\_\_ OR Quarter/Quarter: NE/NE

Lot Number: \_\_\_\_\_ Subdivision/CSM: \_\_\_\_\_

Reason for Rezone: \_\_\_\_\_

Plan to purchase this property from my parents to build a residential home for me and my two children.

**REQUIRED: ATTACH A SCALED MAP SHOWING WHAT IS INCLUDED IN THIS REQUEST.**

Property Owner Signature: [Signature] 12-9-19

Property Owner Information  
Name: James & Anita Gooch  
Mailing Address: PO Box 436  
Oconto, WI 54153  
Daytime Phone: ( 715 ) 610-4844

Petitioner Information (if other than owner)  
Name: Joy Lambrecht  
Mailing Address: 4404 Rib Mountain Dr #176  
Wausau, WI 54401  
Daytime Phone: ( 715 ) 574-4189

Referred to Lincoln County Land Services Committee:

Date 12/18/2019

[Signature]  
Christopher J. Marlowe – Lincoln County Clerk

**FOR OFFICE USE ONLY**

Date Application Received: 12-18-2019

By (Staff): EP

Date of Hearing: 2-13-2020

Owner Gooch Last Name  
James & Anita First Name  
Tax Parcel # 022-3208-011-9989  
Town Schley

## MEMORANDUM

**FROM:** Mike Huth (Zoning Program Manager) and Laura Boquist (Shoreland Specialist)

**TO:** Land Services Committee Members

**SUBJ:** Boathouse size - Public Hearing

**DATE:** January 30, 2020

Attached is a proposed ordinance amendment to section 21.07(6)(2)(b) of the Lincoln County Shoreland Ordinance. The ordinance amendment is proposed to take effect upon passage by the County Board.

The purpose of section 21.07(6)(2)(b) is to provide standards for the size of new boathouses. The proposed text amendment (see attached) is to increase the allowable size of a new boathouse from 300 sq. ft. to 450 sq. ft. The current size allowed for a new boathouse structure is 300 sq. ft. and in many cases this size is unable to accommodate storage space for a typical pontoon boat or other common watercraft. Increasing the size allowed for new boathouses will alleviate repeated concerns from the public about this section of the code.

The enclosed proposed ordinance amendment is applicable to all properties located within the Shoreland Zoning District portions of the unincorporated areas of Lincoln County, as further defined in Chapter 21 of Lincoln County Code.

**At the February 2020 Land Services Committee meeting, a public hearing will occur regarding the DRAFT ordinance text amendment (see attached). Based upon public and township input, staff recommends that the Land Service Committee forward the proposed ordinance, to the County Board with a favorable recommendation.**

## Chapter 21 –EXEMPT STRUCTURES-NEW BOATHOUSES

- Plain text is existing text in our ordinance and no changes proposed.
  - ~~Lined out text~~ is existing ordinance text that will be eliminated
  - Underlined text is new changes or mandated language.
- 

- 21.07(6)(2) New Boathouses may be constructed subject to the following standards:
- a. The floor or top of the footing must be at or above the OHWM.
  - b. ~~They may not exceed a dimension of 300 square feet~~ They may not exceed a dimension of 450 square feet nor may the wall height exceed 10 feet.
  - c. They shall be constructed with a pitched roof that equals or exceeds a 4/12 rise to run. (Am. #2018-05-660)
  - d. Must be completely located within the allowable view and access corridor of the parcel.
  - e. The mitigation schedule in Section 21.14 shall apply in respect to the impervious surface standards.
  - f. The boathouse cannot contain plumbing or plumbing fixtures and cannot be used for human habitation.
  - g. Boathouses shall be constructed in conformity with local floodplain zoning standards.
  - h. The structure shall be designed and constructed solely for the storage of boats and related equipment. Other features inconsistent with the use of the structure exclusively as a boathouse are not permitted.
  - i. Siding and roofing color schemes should be muted and blend with natural landscapes and the surrounding environment. Bright colors or contrasting colors including white are prohibited.

## Land Services Department Report

February 2020

To: Land Services Committee

From: Administrator, Land Services Department

1. Happy February! I hope this finds all of you well and rested.
2. Mitch has a written report on Conservation related topics and he will be able to answer questions on it as they might arise this month.
3. We continue to experience vacancies. And it is my unfortunate duty to report to you that Mitch has forwarded his resignation. He has found a position in Sauk County and his last day in the office will be 14 Feb. Please join me in thanking him for the many advances he has made for the Conservation Programs here in Lincoln County during his tenure. Mitch will be missed. Recruitment has already begun and we hope that this vacancy is short-lived.  
We have extended the GIS/Asst RPL position announcement twice as we continue our search. I hope to be able to report that we have found a candidate for that position at our Feb meeting.  
The front desk position (Office Assistant 1), formerly held by Sandy is left unfilled pending Committee direction to refill it. In our current budget climate, this is a position subject to the "scrutiny" that we have all been discussing at Committee and Board meetings for the past months. I will discuss the pro/cons of this vacancy and look for your direction.
4. The Comprehensive Plan review is moving along and I hope to have it finalized shortly. Mike and I have been working with the consultants who were hired to represent Skanawan. We also have met with the Town of Merrill at their Feb Town Meeting. It would appear that most Towns are predominately satisfied with the land use plans they are operating from. The process seems to be working well and I believe that any of the public who is interested is being afforded many opportunities to become involved and have their voice heard.
5. We have 2 public hearings this month – one rezone and one Shoreland Ordinance revision relative to boathouses. As always, thanks for taking the time to go through the staff report as you deliberate the options available.
6. Year-to-Date Permit:  
Sanitary Permits: 8  
Land Use Permits: 12
7. With elections coming up and your campaigns on your minds, feel free to discuss with your constituents any compliments or complaints that they might have with current programming in Land Services. We strive to provide as much customer service as possible and while budgets may restrict quantity, we hope to provide quality service as available. Thanks for your support.

Lincoln County Employee Timesheet

Name: Matthew Bremer Department: LAND SERVICES Pay Period:

Employee Number: 569

Representative Status: Nonrepresented

FLSA Status: Exempt

From: 1/27/2020 To: 2/9/2020

| Mon | Tue | Wed | Thur | Fri | Sat | Sun | Mon | Tue | Wed | Thur | Fri | Sat | Sun | Hours | Pay Category                | FMILA hours     |
|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-------|-----------------------------|-----------------|
| 9   | 9   | 9   | 9    | 9   |     |     | 9   | 8.5 | 8   | 8.5  | 9   |     |     | 88    | Regular:                    | 10410056.511000 |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     | Vacation:                   |                 |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     | Holiday:                    |                 |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     | Paid Sick Allowance:        |                 |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     | Paid Funeral Leave:         |                 |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     | Worker's Compensation:      |                 |
| 8   | 8   | 8   | 8    | 8   | 0   | 0   | 8   | 8   | 8   | 8    | 8   | 0   | 0   | 80    | <b>TOTAL HOURS PAID</b>     |                 |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     |                             |                 |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     |                             |                 |
| 9   | 9   | 9   | 9    | 9   | 0   | 0   | 9   | 8.5 | 8   | 8.5  | 9   | 0   | 0   | 88    | <b>TOTAL HOURS REPORTED</b> |                 |

I certify that the foregoing is true and correct.

Employee signature 

Supervisor signature \_\_\_\_\_

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_

COMPLETED BY: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_

Lincoln County Employee Timesheet

Name: Matthew Bremer

Department: LAND SERVICES

Pay Period:

Employee Number: 569

Representative Status: Nonrepresented

FLSA Status: Exempt

From: 1/13/2020

To: 1/26/2020

| Mon | Tue | Wed | Thur | Fri | Sat | Sun | Mon | Tue | Wed | Thur | Fri | Sat | Sun | Hours | Pay Category                | FMILA hours      |
|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-------|-----------------------------|------------------|
| 9   | 9   | 9   | 9    | 9   | 0   | 0   | 9   | 9   | 9   | 8    | 9   | 0   | 0   | 89    | Regular:                    | 10410056; 511000 |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     | Vacation:                   |                  |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     | Holiday:                    |                  |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     | Paid Sick Allowance:        |                  |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     | Paid Funeral Leave:         |                  |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     | Worker's Compensation:      |                  |
| 8   | 8   | 8   | 8    | 8   | 0   | 0   | 8   | 8   | 8   | 8    | 8   | 0   | 0   | 80    | <b>TOTAL HOURS PAID</b>     |                  |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     |                             |                  |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     |                             |                  |
| 9   | 9   | 9   | 9    | 9   | 0   | 0   | 9   | 9   | 9   | 8    | 9   | 0   | 0   | 89    | <b>TOTAL HOURS REPORTED</b> |                  |

I certify that the foregoing is true and correct.



Employee signature

Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_

COMPLETED BY: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_

Lincoln County Employee Timesheet

Name: Matthew Bremer Department: LAND SERVICES Pay Period: 12/30/2019 To: 1/12/2020  
 Employee Number: 569 Nonrepresented From: 12/30/2019  
 Representative Status: Exempt FLSA Status: 10410056.511000

| Mon | Tue | Wed | Thur | Fri | Sat | Sun | Mon | Tue | Wed | Thur | Fri | Sat | Sun | Hours | Pay Category           | FMILA hours     |
|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-------|------------------------|-----------------|
| 8   |     |     | 9    | 9   |     |     | 9   | 9   | 9   | 9    | 8   |     |     | 70    | Regular:               | 10410056.511000 |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     | Vacation:              |                 |
|     | 8   | 8   |      |     |     |     |     |     |     |      |     |     |     | 16    | Holiday:               |                 |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     | Paid Sick Allowance:   |                 |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     | Paid Funeral Leave:    |                 |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     | Worker's Compensation: |                 |
| 8   | 8   | 8   | 8    | 8   | 0   | 0   | 8   | 8   | 8   | 8    | 8   | 0   | 0   | 80    | TOTAL HOURS PAID       |                 |
|     |     |     |      |     |     |     |     |     |     |      |     |     |     | 0     |                        |                 |
| 8   | 8   | 8   | 9    | 9   | 0   | 0   | 9   | 9   | 9   | 9    | 8   | 0   | 0   | 86    | TOTAL HOURS REPORTED   |                 |

I certify that the foregoing is true and correct.

Employee signature \_\_\_\_\_

Supervisor signature \_\_\_\_\_

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_

COMPLETED BY: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_



COPY

# RECEIPT

\$25.00

QUARTERLY COUNCIL MEETING

Menominee Casino Resort, Keshena, WI – Menominee County

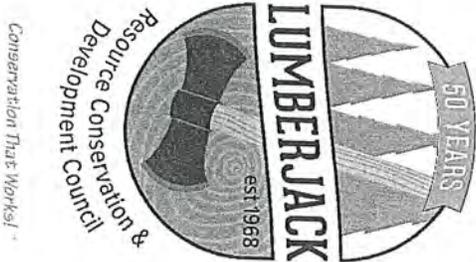
YOUR NAME:

*Matt Bremer*

Signed by Lumberjack Official

*JB*

Date: 01/30/2020





02/03/2020 06:41  
Samantha.Fenske

LINCOLN COUNTY  
LAND JANUARY 2020

P 1  
glytbdud

YEAR-TO-DATE EXPENDITURES

FOR 2020 01

JOURNAL DETAIL 2020 1 TO 2020 1

|                                    | ORIGINAL<br>APPROP             | REVISED<br>BUDGET | YTD EXPENDED | MTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
|------------------------------------|--------------------------------|-------------------|--------------|--------------|--------------|---------------------|-------------|
| 41 LAND SERVICES DEPARTMENT        |                                |                   |              |              |              |                     |             |
| 51 GENERAL GOVERNMENT              |                                |                   |              |              |              |                     |             |
| 10410051 511000 GG-SALARIES AND WA | 231,652                        | 231,652           | 7,885.62     | 7,885.62     | .00          | 223,766.38          | 3.4%        |
| 2020/01/000003 01/02/2020 BUC      | 231,652.00 REF                 |                   |              |              |              |                     |             |
| 2020/01/000005 01/03/2020 PRJ      | 4,647.18 REF PAYROL            |                   |              |              |              |                     |             |
| 2020/01/000050 01/17/2020 PRJ      | 5,016.74 REF PAYROL            |                   |              |              |              |                     |             |
| 2020/01/000064 01/03/2020 GEN      | -4,647.18 REF SF               |                   |              |              |              |                     |             |
| 2020/01/000073 01/17/2020 GEN      | -1,332.55 REF SF               |                   |              |              |              |                     |             |
| 2020/01/000097 01/31/2020 PRJ      | 4,201.43 REF PAYROL            |                   |              |              |              |                     |             |
| 10410051 520000 GG-EMPLOYEE BENEFI | 127,496                        | 127,496           | 4,791.59     | 4,791.59     | .00          | 122,704.41          | 3.8%        |
| 2020/01/000003 01/02/2020 BUC      | 127,496.00 REF                 |                   |              |              |              |                     |             |
| 2020/01/000005 01/03/2020 PRJ      | 2,478.36 REF PAYROL            |                   |              |              |              |                     |             |
| 2020/01/000050 01/17/2020 PRJ      | 2,569.30 REF PAYROL            |                   |              |              |              |                     |             |
| 2020/01/000064 01/03/2020 GEN      | -669.19 REF SF                 |                   |              |              |              |                     |             |
| 2020/01/000073 01/17/2020 GEN      | -191.89 REF SF                 |                   |              |              |              |                     |             |
| 2020/01/000097 01/31/2020 PRJ      | 605.01 REF PAYROL              |                   |              |              |              |                     |             |
| 10410051 530000 GG-REMONUMENTATION | 3,000                          | 3,000             | .00          | .00          | .00          | 3,000.00            | .0%         |
| 2020/01/000003 01/02/2020 BUC      | 3,000.00 REF                   |                   |              |              |              |                     |             |
| 10410051 531060 GG-TT CONTRACT     | 45,000                         | 45,000            | .00          | .00          | .00          | 45,000.00           | .0%         |
| 2020/01/000003 01/02/2020 BUC      | 45,000.00 REF                  |                   |              |              |              |                     |             |
| 10410051 531190 GG-SOFTWARE MAINT  | 30,000                         | 30,000            | 15,450.00    | 15,450.00    | .00          | 14,550.00           | 51.5%       |
| 2020/01/000003 01/02/2020 BUC      | 30,000.00 REF                  |                   |              |              |              |                     |             |
| 2020/01/000099 01/29/2020 API      | 15,450.00 VND 000158 VCH320080 |                   | ESRI INC     |              |              |                     | 9678        |
| 10410051 531270 GG-RETAINED FEE EX | 45,000                         | 45,000            | .00          | .00          | .00          | 45,000.00           | .0%         |
| 2020/01/000003 01/02/2020 BUC      | 45,000.00 REF                  |                   |              |              |              |                     |             |
| 10410051 531271 GG-LIDAR EXP       | 0                              | 0                 | .00          | .00          | .00          | .00                 | .0%         |



02/03/2020 06:41  
Samantha.Fenske

LINCOLN COUNTY  
LAND JANUARY 2020

YEAR-TO-DATE EXPENDITURES

P 2  
glytdbud

| FOR 2020 01                        | ORIGINAL APPROP | REVISED BUDGET   | YTD EXPENDED | MTD EXPENDED                               | ENCUMBRANCES                               | AVAILABLE BUDGET | PCT USED |
|------------------------------------|-----------------|------------------|--------------|--------------------------------------------|--------------------------------------------|------------------|----------|
| 10410051 543001 GG-VEH MAINT       | 1,000           | 1,000            | .00          | .00                                        | .00                                        | 1,000.00         | .0%      |
| 2020/01/000003 01/02/2020 BUC      | 1,000.00 REF    |                  |              |                                            | ORIGINAL BUDGET 2020                       |                  |          |
| 10410051 545000 GG-ROAD REPAIR     | 1,500           | 1,500            | .00          | .00                                        | .00                                        | 1,500.00         | .0%      |
| 2020/01/000003 01/02/2020 BUC      | 1,500.00 REF    |                  |              |                                            | ORIGINAL BUDGET 2020                       |                  |          |
| 10410051 551000 GG-INSURANCE       | 270             | 270              | .00          | .00                                        | .00                                        | 270.00           | .0%      |
| 2020/01/000003 01/02/2020 BUC      | 270.00 REF      |                  |              |                                            | ORIGINAL BUDGET 2020                       |                  |          |
| 10410051 552000 GG-LSD PHONE       | 2,600           | 2,600            | .00          | .00                                        | .00                                        | 2,600.00         | .0%      |
| 2020/01/000003 01/02/2020 BUC      | 2,600.00 REF    |                  |              |                                            | ORIGINAL BUDGET 2020                       |                  |          |
| 10410051 552001 GG-TELEPHONE       | 1,200           | 1,200            | 87.78        | 87.78                                      | .00                                        | 1,112.22         | 7.3%     |
| 2020/01/000003 01/02/2020 BUC      | 1,200.00 REF    |                  |              |                                            | ORIGINAL BUDGET 2020                       |                  |          |
| 2020/01/000078 01/23/2020 API      | 38.06 VND       | 005069 VCH320003 |              | VERIZON WIRELESS                           | ORIGINAL BUDGET 2020                       |                  | 326385   |
| 2020/01/000125 01/31/2020 GEN      | 49.72 REF LK    |                  |              |                                            | CELL PHONES                                |                  |          |
| 10410051 554000 REAL TAX LISTER PR | 5,100           | 5,100            | .21          | .21                                        | .00                                        | 5,099.79         | .0%      |
| 2020/01/000003 01/02/2020 BUC      | 5,100.00 REF    |                  |              |                                            | ORIGINAL BUDGET 2020                       |                  |          |
| 2020/01/000124 01/31/2020 GEN      | .21 REF LK      |                  |              |                                            | JANUARY COPY CHARGES                       |                  |          |
| 10410051 554001 GG-PRINTING ALLOC  | 5,000           | 5,000            | 62.70        | 62.70                                      | .00                                        | 4,937.30         | 1.3%     |
| 2020/01/000003 01/02/2020 BUC      | 5,000.00 REF    |                  |              |                                            | ORIGINAL BUDGET 2020                       |                  |          |
| 2020/01/000124 01/31/2020 GEN      | 62.70 REF LK    |                  |              |                                            | JANUARY COPY CHARGES                       |                  |          |
| 10410051 555000 GG-TRAVEL TRAINING | 4,500           | 4,500            | 1,054.34     | 1,054.34                                   | .00                                        | 3,445.66         | 23.4%    |
| 2020/01/000003 01/02/2020 BUC      | 4,500.00 REF    |                  |              |                                            | ORIGINAL BUDGET 2020                       |                  |          |
| 2020/01/000056 01/16/2020 API      | 70.00 VND       | 000852 VCH319811 |              | WI REAL PROPERTY LIS MEMBERSHIP DUES       | ORIGINAL BUDGET 2020                       |                  | 326301   |
| 2020/01/000099 01/29/2020 API      | 295.00 VND      | 000654 VCH320078 |              | UW-STEVENS POINT REGISTRATION              | REGISTRATION                               |                  | 9696     |
| 2020/01/000099 01/29/2020 API      | 380.00 VND      | 000524 VCH320081 |              | WLJA REGISTRATION                          | REGISTRATION                               |                  | 9700     |
| 2020/01/000099 01/29/2020 API      | 69.36 VND       | 400258 VCH320082 |              | DEPT OF SAFETY & PRO RENEW WI DSPS LICENSE | DEPT OF SAFETY & PRO RENEW WI DSPS LICENSE |                  | 9676     |
| 2020/01/000099 01/29/2020 API      | 239.98 VND      | 700040 VCH320087 |              | KALAHARI RESORT CONV LODGING               | KALAHARI RESORT CONV LODGING               |                  | 9685     |
| 10410051 560000 GG-RURAL ADDRESS   | 2,600           | 2,600            | 60.00        | 60.00                                      | .00                                        | 2,540.00         | 2.3%     |
| 2020/01/000003 01/02/2020 BUC      | 2,600.00 REF    |                  |              |                                            | ORIGINAL BUDGET 2020                       |                  | 326452   |
| 2020/01/000109 01/30/2020 API      | 60.00 VND       | 000405 VCH320180 |              | RENT-A-FLASH                               | RURAL ADDRESS NUMBERS                      |                  |          |



| FOR 2020 01                         | ORIGINAL APPROP     | REVISED BUDGET | YTD EXPENDED | MTD EXPENDED | ENCUMBRANCES                 | AVAILABLE BUDGET | PCT USED |
|-------------------------------------|---------------------|----------------|--------------|--------------|------------------------------|------------------|----------|
| 10410051 561100 GG-OFFICE SUPPLIES  | 4,000               | 4,000          | .00          | .00          | .00                          | 4,000.00         | .0%      |
| 2020/01/000003 01/02/2020 BUC       | 4,000.00 REF        |                |              |              | ORIGINAL BUDGET 2020         |                  |          |
| 10410051 561101 GG-POSTAGE          | 700                 | 700            | .00          | .00          | .00                          | 700.00           | .0%      |
| 2020/01/000003 01/02/2020 BUC       | 700.00 REF          |                |              |              | ORIGINAL BUDGET 2020         |                  |          |
| 10410051 561450 GG-MONUMENT         | 0                   | 0              | .00          | .00          | .00                          | .00              | .0%      |
| 10410051 562001 GG-FUEL             | 1,200               | 1,200          | .00          | .00          | .00                          | 1,200.00         | .0%      |
| 2020/01/000003 01/02/2020 BUC       | 1,200.00 REF        |                |              |              | ORIGINAL BUDGET 2020         |                  |          |
| 10410051 562002 GG-ELECTRONIC ACCE  | 0                   | 0              | .00          | .00          | .00                          | .00              | .0%      |
| 10410051 571000 GG - MISCELLANEOUS  | 0                   | 0              | .00          | .00          | .00                          | .00              | .0%      |
| TOTAL NO PROJECT                    | 511,818             | 511,818        | 29,392.24    | 29,392.24    | .00                          | 482,425.76       | 5.7%     |
| 10005 BASE BUDGET WLIP GRANT        |                     |                |              |              |                              |                  |          |
| 10410051 511000 10005 GG-BASE WLIP  | 32,200              | 32,200         | 4,107.31     | 4,107.31     | .00                          | 28,092.69        | 12.8%    |
| 2020/01/000003 01/02/2020 BUC       | 32,200.00 REF       |                |              |              | ORIGINAL BUDGET 2020         |                  |          |
| 2020/01/000005 01/03/2020 PRJ       | 1,949.54 REF PAYROL |                |              |              | WARRANT=200103 RUN=2 GENERAL |                  |          |
| 2020/01/000050 01/17/2020 PRJ       | 1,646.00 REF PAYROL |                |              |              | WARRANT=200117 RUN=2 GENERAL |                  |          |
| 2020/01/000064 01/03/2020 GEN       | -1,949.54 REF SF    |                |              |              | PRPD 01/03/2020              |                  |          |
| 2020/01/000097 01/31/2020 PRJ       | 2,461.31 REF PAYROL |                |              |              | WARRANT=200131 RUN=2 GENERAL |                  |          |
| 10410051 520000 10005 GG - BASE WLI | 10,585              | 10,585         | 1,080.65     | 1,080.65     | .00                          | 9,504.35         | 10.2%    |
| 2020/01/000003 01/02/2020 BUC       | 10,585.00 REF       |                |              |              | ORIGINAL BUDGET 2020         |                  |          |
| 2020/01/000005 01/03/2020 PRJ       | 550.12 REF PAYROL   |                |              |              | WARRANT=200103 RUN=2 GENERAL |                  |          |
| 2020/01/000050 01/17/2020 PRJ       | 464.48 REF PAYROL   |                |              |              | WARRANT=200117 RUN=2 GENERAL |                  |          |
| 2020/01/000064 01/03/2020 GEN       | -280.73 REF SF      |                |              |              | PRPD 01/03/2020              |                  |          |
| 2020/01/000097 01/31/2020 PRJ       | 346.78 REF PAYROL   |                |              |              | WARRANT=200131 RUN=2 GENERAL |                  |          |

FOR 2020 01

JOURNAL DETAIL 2020 1 TO 2020 1

|                                         | ORIGINAL<br>APPROP | REVISED<br>BUDGET | YTD EXPENDED | MTD EXPENDED | ENCUMBRANCES         | AVAILABLE<br>BUDGET | PCT<br>USED |
|-----------------------------------------|--------------------|-------------------|--------------|--------------|----------------------|---------------------|-------------|
| 10410051 571000 10005 GG-BASE WLIP      | 12,215             | 12,215            | .00          | .00          | .00                  | 12,215.00           | .0%         |
| 2020/01/000003 01/02/2020 BUC           | 12,215.00 REF      |                   |              |              | ORIGINAL BUDGET 2020 |                     |             |
| TOTAL BASE BUDGET WLIP GRANT            | 55,000             | 55,000            | 5,187.96     | 5,187.96     | .00                  | 49,812.04           | 9.4%        |
| <b>10015 STATE EDUCATION GRANT</b>      |                    |                   |              |              |                      |                     |             |
| 10410051 555000 10015 GG-STATE EDU      | 1,000              | 1,000             | .00          | .00          | .00                  | 1,000.00            | .0%         |
| 2020/01/000003 01/02/2020 BUC           | 1,000.00 REF       |                   |              |              | ORIGINAL BUDGET 2020 |                     |             |
| TOTAL STATE EDUCATION GRANT             | 1,000              | 1,000             | .00          | .00          | .00                  | 1,000.00            | .0%         |
| <b>10127 STRATEGIC INITIATIVE GRANT</b> |                    |                   |              |              |                      |                     |             |
| 10410051 511000 10127 SALARIES AND      | 34,500             | 34,500            | .00          | .00          | .00                  | 34,500.00           | .0%         |
| 2020/01/000003 01/02/2020 BUC           | 34,500.00 REF      |                   |              |              | ORIGINAL BUDGET 2020 |                     |             |
| 10410051 520000 10127 EMPLOYEE BENE     | 2,608              | 2,608             | .00          | .00          | .00                  | 2,608.00            | .0%         |
| 2020/01/000003 01/02/2020 BUC           | 2,608.00 REF       |                   |              |              | ORIGINAL BUDGET 2020 |                     |             |
| 10410051 571000 10127 GG-STRATEGIC      | 12,892             | 12,892            | .00          | .00          | .00                  | 12,892.00           | .0%         |
| 2020/01/000003 01/02/2020 BUC           | 12,892.00 REF      |                   |              |              | ORIGINAL BUDGET 2020 |                     |             |
| TOTAL STRATEGIC INITIATIVE GRANT        | 50,000             | 50,000            | .00          | .00          | .00                  | 50,000.00           | .0%         |
| TOTAL GENERAL GOVERNMENT                | 617,818            | 617,818           | 34,580.20    | 34,580.20    | .00                  | 583,237.80          | 5.6%        |
| <b>53 PUBLIC WORKS</b>                  |                    |                   |              |              |                      |                     |             |
| <b>10002 WISCONSIN FUND GRANT</b>       |                    |                   |              |              |                      |                     |             |
| 10410053 595000 10002 PW-WI FUND        | 15,000             | 15,000            | .00          | .00          | .00                  | 15,000.00           | .0%         |
| 2020/01/000003 01/02/2020 BUC           | 15,000.00 REF      |                   |              |              | ORIGINAL BUDGET 2020 |                     |             |



FOR 2020 01 JOURNAL DETAIL 2020 1 TO 2020 1

|                                    | ORIGINAL<br>APPROP | REVISED<br>BUDGET    | YTD EXPENDED                    | MTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET          | PCT<br>USED |
|------------------------------------|--------------------|----------------------|---------------------------------|--------------|--------------|------------------------------|-------------|
| TOTAL WISCONSIN FUND GRANT         | 15,000             | 15,000               | .00                             | .00          | .00          | 15,000.00                    | .0%         |
| TOTAL PUBLIC WORKS                 | 15,000             | 15,000               | .00                             | .00          | .00          | 15,000.00                    | .0%         |
| 56 CONSERVATION AND DEVELOPMENT    |                    |                      |                                 |              |              |                              |             |
| 10410056 511000 C&D-SALARY AND WAG | 283,110            | 283,110              | 15,989.34                       | 15,989.34    | .00          | 267,120.66                   | 5.6%        |
| 2020/01/000003 01/02/2020 BUC      | 283,110.00         | REF                  |                                 |              |              | ORIGINAL BUDGET 2020         |             |
| 2020/01/000005 01/03/2020 PRJ      | 8,810.71           | REF PAYROL           |                                 |              |              | WARRANT=200103 RUN=2 GENERAL |             |
| 2020/01/000050 01/17/2020 PRJ      | 8,897.96           | REF PAYROL           |                                 |              |              | WARRANT=200117 RUN=2 GENERAL |             |
| 2020/01/000064 01/03/2020 GEN      | -8,837.71          | REF SF               |                                 |              |              | PRPD 01/03/2020              |             |
| 2020/01/000073 01/17/2020 GEN      | -1,779.59          | REF SF               |                                 |              |              | ACCRUED WAGES PRPD 1/17/20   |             |
| 2020/01/000097 01/31/2020 PRJ      | 8,897.97           | REF PAYROL           |                                 |              |              | WARRANT=200131 RUN=2 GENERAL |             |
| 10410056 520000 C&D-EMPLOYEE BENEF | 110,217            | 110,217              | 10,085.50                       | 10,085.50    | .00          | 100,131.50                   | 9.2%        |
| 2020/01/000003 01/02/2020 BUC      | 110,217.00         | REF                  |                                 |              |              | ORIGINAL BUDGET 2020         |             |
| 2020/01/000005 01/03/2020 PRJ      | 4,745.82           | REF PAYROL           |                                 |              |              | WARRANT=200103 RUN=2 GENERAL |             |
| 2020/01/000050 01/17/2020 PRJ      | 4,732.12           | REF PAYROL           |                                 |              |              | WARRANT=200117 RUN=2 GENERAL |             |
| 2020/01/000064 01/03/2020 GEN      | -1,272.63          | REF SF               |                                 |              |              | PRPD 01/03/2020              |             |
| 2020/01/000073 01/17/2020 GEN      | -256.26            | REF SF               |                                 |              |              | ACCRUED WAGES PRPD 1/17/20   |             |
| 2020/01/000097 01/31/2020 PRJ      | 2,136.45           | REF PAYROL           |                                 |              |              | WARRANT=200131 RUN=2 GENERAL |             |
| 10410056 530000 C&D-GRAZING        | 7,500              | 7,500                | .00                             | .00          | .00          | 7,500.00                     | .0%         |
| 2020/01/000003 01/02/2020 BUC      | 7,500.00           | REF                  |                                 |              |              | ORIGINAL BUDGET 2020         |             |
| 10410056 531320 C&D ZONING CODE PR | 0                  | 0                    | .00                             | .00          | .00          | .00                          | .0%         |
| 10410056 532000 C&D-PROFESSIONAL S | 0                  | 0                    | .00                             | .00          | .00          | .00                          | .0%         |
| 10410056 543001 C&D-VEHICLE MAINT  | 3,500              | 3,500                | 74.54                           | 74.54        | .00          | 3,425.46                     | 2.1%        |
| 2020/01/000003 01/02/2020 BUC      | 3,500.00           | REF                  |                                 |              |              | ORIGINAL BUDGET 2020         |             |
| 2020/01/000078 01/23/2020 API      | 74.54              | VND 000913 VCH319987 | BREAMAN MERRILL FORD OIL CHANGE |              |              |                              | 326317      |
| 10410056 551000 C&D-INSURANCE      | 865                | 865                  | .00                             | .00          | .00          | 865.00                       | .0%         |
| 2020/01/000003 01/02/2020 BUC      | 865.00             | REF                  |                                 |              |              | ORIGINAL BUDGET 2020         |             |



02/03/2020 06:41  
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LINCOLN COUNTY  
LAND JANUARY 2020

P 6  
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YEAR-TO-DATE EXPENDITURES

| FOR 2020 01     |                    | ORIGINAL APPROP | REVISED BUDGET   | YTD EXPENDED                         | MTD EXPENDED | ENCUMBRANCES          | AVAILABLE BUDGET | PCT USED |
|-----------------|--------------------|-----------------|------------------|--------------------------------------|--------------|-----------------------|------------------|----------|
| 10410056 552001 | C&D-TELEPHONE      | 1,500           | 1,500            | 109.55                               | 109.55       | .00                   | 1,390.45         | 7.3%     |
| 2020/01/000003  | 01/02/2020 BUC     | 1,500.00 REF    |                  |                                      |              | ORIGINAL BUDGET 2020  |                  |          |
| 2020/01/000078  | 01/23/2020 API     | 42.22 VND       | 005069 VCH320003 | VERIZON WIRELESS                     |              | CELL PHONES           |                  | 326385   |
| 2020/01/000125  | 01/31/2020 GEN     | 67.33 REF LK    |                  |                                      |              | JANUARY PHONE CHARGES |                  |          |
| 10410056 553000 | C&D-ADVERTISING    | 2,000           | 2,000            | .00                                  | .00          | .00                   | 2,000.00         | .0%      |
| 2020/01/000003  | 01/02/2020 BUC     | 2,000.00 REF    |                  |                                      |              | ORIGINAL BUDGET 2020  |                  |          |
| 10410056 554001 | C&D-PRINTING ALLOC | 5,000           | 5,000            | 68.09                                | 68.09        | .00                   | 4,931.91         | 1.4%     |
| 2020/01/000003  | 01/02/2020 BUC     | 5,000.00 REF    |                  |                                      |              | ORIGINAL BUDGET 2020  |                  |          |
| 2020/01/000124  | 01/31/2020 GEN     | 68.09 REF LK    |                  |                                      |              | ORIGINAL BUDGET 2020  |                  |          |
| 10410056 555000 | C&D-TRAVEL TRAININ | 6,500           | 6,500            | 467.00                               | 467.00       | .00                   | 6,033.00         | 7.2%     |
| 2020/01/000003  | 01/02/2020 BUC     | 6,500.00 REF    |                  |                                      |              | ORIGINAL BUDGET 2020  |                  |          |
| 2020/01/000026  | 01/09/2020 API     | 35.00 VND       | 000176 VCH319533 | FIRST SUPPLY                         |              | REGISTRATION          |                  | 326035   |
| 2020/01/000026  | 01/09/2020 API     | 200.00 VND      | 000754 VCH319534 | LUMBERJACK RC&D COUN ANNUAL DUES     |              |                       |                  | 326053   |
| 2020/01/000026  | 01/09/2020 API     | 200.00 VND      | 001229 VCH319535 | NO CENTRAL LAND & WA MEMBERSHIP DUES |              |                       |                  | 326061   |
| 2020/01/000026  | 01/09/2020 API     | 50.00 VND       | 400517 VCH319536 | OCONTO CO ZONING OFF REGISTRATION    |              |                       |                  | 326061   |
| 2020/01/000085  | 01/24/2020 APM     | -35.00 VND      | 000176 VCH319533 | FIRST SUPPLY                         |              | REGISTRATION          |                  | 326445   |
| 2020/01/000109  | 01/30/2020 API     | 17.00 VND       | 001229 VCH320179 | NO CENTRAL LAND & WA REGISTRATION    |              |                       |                  |          |
| 10410056 561100 | C&D-OFFICE SUPPLIE | 4,000           | 4,000            | .00                                  | .00          | .00                   | 4,000.00         | .0%      |
| 2020/01/000003  | 01/02/2020 BUC     | 4,000.00 REF    |                  |                                      |              | ORIGINAL BUDGET 2020  |                  |          |
| 10410056 561101 | C&D-POSTAGE        | 3,500           | 3,500            | .00                                  | .00          | .00                   | 3,500.00         | .0%      |
| 2020/01/000003  | 01/02/2020 BUC     | 3,500.00 REF    |                  |                                      |              | ORIGINAL BUDGET 2020  |                  |          |
| 10410056 562001 | C&D-FUEL           | 3,000           | 3,000            | .00                                  | .00          | .00                   | 3,000.00         | .0%      |
| 2020/01/000003  | 01/02/2020 BUC     | 3,000.00 REF    |                  |                                      |              | ORIGINAL BUDGET 2020  |                  |          |
| 10410056 571000 | C&D-MISCELLANEOUS  | 0               | 0                | .00                                  | .00          | .00                   | .00              | .0%      |
| 10410056 571001 | NUTRIENT - NTC EXP | 0               | 0                | .00                                  | .00          | .00                   | .00              | .0%      |
| 10413556 511001 | C&D- BOA PER DIEM  | 1,000           | 1,000            | .00                                  | .00          | .00                   | 1,000.00         | .0%      |
| 2020/01/000003  | 01/02/2020 BUC     | 1,000.00 REF    |                  |                                      |              | ORIGINAL BUDGET 2020  |                  |          |



YEAR-TO-DATE EXPENDITURES

| FOR 2020 01                         | ORIGINAL APPROP               | REVISED BUDGET     | YTD EXPENDED       | MTD EXPENDED | ENCUMBRANCES         | AVAILABLE BUDGET | PCT USED |
|-------------------------------------|-------------------------------|--------------------|--------------------|--------------|----------------------|------------------|----------|
| 10413556 520000 C&D- BOA FRINGE     | 0                             | 0                  | .00                | .00          | .00                  | .00              | .0%      |
| 10413556 532000 C&D-BOA REPORTER    | 100                           | 100                | .00                | .00          | .00                  | 100.00           | .0%      |
| 2020/01/000003 01/02/2020 BUC       | 100.00 REF                    |                    |                    |              | ORIGINAL BUDGET 2020 |                  |          |
| 10417056 571000 C&D COMP LAND USE   | 0                             | 0                  | .00                | .00          | .00                  | .00              | .0%      |
| 10418256 511000 MDV SALARIES        | 0                             | 0                  | .00                | .00          | .00                  | .00              | .0%      |
| 10418256 520000 MDV EMPLOYEE BENEF  | 0                             | 0                  | .00                | .00          | .00                  | .00              | .0%      |
| 10418256 570000 MDV EXPENDITURES    | 0                             | 0                  | 2,208.11           | 2,208.11     | .00                  | -2,208.11        | 100.0%*  |
| 2020/01/000078 01/23/2020 API       | 2,208.11 VND 002738 VCH319988 | ZAJACKOWSKI, KEVIN | ZAJACKOWSKI, KEVIN | COST SHARE   |                      |                  | 326397   |
| TOTAL NO PROJECT                    | 431,792                       | 431,792            | 29,002.13          | 29,002.13    | .00                  | 402,789.87       | 6.7%     |
| 10010 LWRMP IM BONDING STATE AID    |                               |                    |                    |              |                      |                  |          |
| 10410056 595000 10010 C&D-LWRMP BON | 100,000                       | 100,000            | 10,424.65          | 10,424.65    | .00                  | 89,575.35        | 10.4%    |
| 2020/01/000003 01/02/2020 BUC       | 100,000.00 REF                |                    |                    |              | ORIGINAL BUDGET 2020 |                  |          |
| 2020/01/000026 01/09/2020 API       | 5,632.76 VND                  | 002738 VCH319538   | ZAJACKOWSKI, KEVIN | COST SHARE   |                      |                  | 326151   |
| 2020/01/000078 01/23/2020 API       | 4,791.89 VND 002738 VCH319988 | ZAJACKOWSKI, KEVIN | ZAJACKOWSKI, KEVIN | COST SHARE   |                      |                  | 326397   |
| TOTAL LWRMP IM BONDING STATE AID    | 100,000                       | 100,000            | 10,424.65          | 10,424.65    | .00                  | 89,575.35        | 10.4%    |
| 10011 LWRMP IMP SEG STATE AID       |                               |                    |                    |              |                      |                  |          |
| 10410056 595000 10011 C&D-LWRMP SEG | 0                             | 0                  | .00                | .00          | .00                  | .00              | .0%      |
| TOTAL LWRMP IMP SEG STATE AID       | 0                             | 0                  | .00                | .00          | .00                  | .00              | .0%      |
| 10016 SWRM STAFFING STATE AID       |                               |                    |                    |              |                      |                  |          |
| 10410056 511000 10016 C&D-SALARIES  | 71,621                        | 71,621             | 8,152.63           | 8,152.63     | .00                  | 63,468.37        | 11.4%    |
| 2020/01/000003 01/02/2020 BUC       | 71,621.00 REF                 |                    |                    |              | ORIGINAL BUDGET 2020 |                  |          |



YEAR-TO-DATE EXPENDITURES

FOR 2020 01

|                                     | ORIGINAL APPROP     | REVISED BUDGET | YTD EXPENDED | MTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|-------------------------------------|---------------------|----------------|--------------|--------------|--------------|------------------|----------|
| 10410056 511000 10016 C&D-SALARIES  |                     |                |              |              |              |                  |          |
| 2020/01/000005 01/03/2020 PRJ       | 4,455.31 REF PAYROL | 25,612         | 3,585.64     | 3,585.64     | .00          | 22,026.36        | 14.0%    |
| 2020/01/000050 01/17/2020 PRJ       | 4,499.86 REF PAYROL |                |              |              |              |                  |          |
| 2020/01/000064 01/03/2020 GEN       | -4,455.31 REF SF    |                |              |              |              |                  |          |
| 2020/01/000073 01/17/2020 GEN       | -899.97 REF SF      |                |              |              |              |                  |          |
| 2020/01/000097 01/31/2020 PRJ       | 4,552.74 REF PAYROL |                |              |              |              |                  |          |
| 10410056 520000 10016 C&D-EMPLOYEE  | 25,612              | 25,612         | 3,585.64     | 3,585.64     | .00          | 22,026.36        | 14.0%    |
| 2020/01/000003 01/02/2020 BUC       | 25,612.00 REF       |                |              |              |              |                  |          |
| 2020/01/000005 01/03/2020 PRJ       | 1,841.09 REF PAYROL |                |              |              |              |                  |          |
| 2020/01/000050 01/17/2020 PRJ       | 1,860.11 REF PAYROL |                |              |              |              |                  |          |
| 2020/01/000064 01/03/2020 GEN       | -641.56 REF SF      |                |              |              |              |                  |          |
| 2020/01/000073 01/17/2020 GEN       | -129.60 REF SF      |                |              |              |              |                  |          |
| 2020/01/000097 01/31/2020 PRJ       | 655.60 REF PAYROL   |                |              |              |              |                  |          |
| 10410056 530000 10016 C&D-FURCH PRO | 0                   | 0              | .00          | .00          | .00          | .00              | .0%      |
| TOTAL SWRM STAFFING STATE AID       | 97,233              | 97,233         | 11,738.27    | 11,738.27    | .00          | 85,494.73        | 12.1%    |
| 10018 WILDLIFE ABATEMENT STATE AID  |                     |                |              |              |              |                  |          |
| 10410056 595000 10018 C&D-WILDLIFE  | 20,000              | 20,000         | .00          | .00          | .00          | 20,000.00        | .0%      |
| 2020/01/000003 01/02/2020 BUC       | 20,000.00 REF       |                |              |              |              |                  |          |
| 10410056 595001 10018 C&D VENISON P | 0                   | 0              | .00          | .00          | .00          | .00              | .0%      |
| TOTAL WILDLIFE ABATEMENT STATE AI   | 20,000              | 20,000         | .00          | .00          | .00          | 20,000.00        | .0%      |
| 10036 AEPP-419-14 (PHASE3) LK MGMNT |                     |                |              |              |              |                  |          |
| 10410056 595000 10036 C&D-AEPP-419- | 0                   | 0              | .00          | .00          | .00          | .00              | .0%      |



02/03/2020 06:41  
Samantha.Fenske

LINCOLN COUNTY  
LAND JANUARY 2020

P 9  
glytderbud

YEAR-TO-DATE EXPENDITURES

FOR 2020 01 JOURNAL DETAIL 2020 1 TO 2020 1

|                                          | ORIGINAL<br>APPROP | REVISED<br>BUDGET | YTD EXPENDED | MTD EXPENDED | ENCUMBRANCES         | AVAILABLE<br>BUDGET | PCT<br>USED |
|------------------------------------------|--------------------|-------------------|--------------|--------------|----------------------|---------------------|-------------|
| TOTAL AEPP-419-14 (PHASE3) LK MGM        | 0                  | 0                 | .00          | .00          | .00                  | .00                 | .0%         |
| <u>10152 FARMLAND PRESERVATION</u>       |                    |                   |              |              |                      |                     |             |
| 10410056 571000 10152 C&D - MISC EX      | 0                  | 0                 | .00          | .00          | .00                  | .00                 | .0%         |
| TOTAL FARMLAND PRESERVATION              | 0                  | 0                 | .00          | .00          | .00                  | .00                 | .0%         |
| <u>10162 NUTRIENT MANGMNT FARMER EDU</u> |                    |                   |              |              |                      |                     |             |
| 10410056 511000 10162 SALARIES AND       | 0                  | 0                 | .00          | .00          | .00                  | .00                 | .0%         |
| 10410056 520000 10162 EMPLOYEE BENE      | 0                  | 0                 | .00          | .00          | .00                  | .00                 | .0%         |
| 10410056 595000 10162 NUTRIENT MGMN      | 0                  | 0                 | .00          | .00          | .00                  | .00                 | .0%         |
| TOTAL NUTRIENT MANGMNT FARMER EDU        | 0                  | 0                 | .00          | .00          | .00                  | .00                 | .0%         |
| <u>10203 DNR-TRM GRANT</u>               |                    |                   |              |              |                      |                     |             |
| 10410056 571000 10203 C&D-DNR-TRM G      | 0                  | 0                 | .00          | .00          | .00                  | .00                 | .0%         |
| TOTAL DNR-TRM GRANT                      | 0                  | 0                 | .00          | .00          | .00                  | .00                 | .0%         |
| TOTAL CONSERVATION AND DEVELOPMEN        | 649,025            | 649,025           | 51,165.05    | 51,165.05    | .00                  | 597,859.95          | 7.9%        |
| <u>57 OUTLAY</u>                         |                    |                   |              |              |                      |                     |             |
| 10410057 581001 OUTLAY CIP               | 30,000             | 30,000            | .00          | .00          | .00                  | 30,000.00           | .0%         |
| 2020/01/000003 01/02/2020 BUC            | 30,000.00 REF      |                   |              |              | ORIGINAL BUDGET 2020 |                     |             |

YEAR-TO-DATE EXPENDITURES

FOR 2020 01

JOURNAL DETAIL 2020 1 TO 2020 1

|                                | ORIGINAL<br>APPROP | REVISED<br>BUDGET | YTD EXPENDED | MTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
|--------------------------------|--------------------|-------------------|--------------|--------------|--------------|---------------------|-------------|
| TOTAL OUTLAY                   | 30,000             | 30,000            | .00          | .00          | .00          | 30,000.00           | .0%         |
| TOTAL LAND SERVICES DEPARTMENT | 1,311,843          | 1,311,843         | 85,745.25    | 85,745.25    | .00          | 1,226,097.75        | 6.5%        |
| TOTAL EXPENSES                 | 1,311,843          | 1,311,843         | 85,745.25    | 85,745.25    | .00          | 1,226,097.75        |             |
| GRAND TOTAL                    | 1,311,843          | 1,311,843         | 85,745.25    | 85,745.25    | .00          | 1,226,097.75        | 6.5%        |

\*\* END OF REPORT - Generated by Samantha Fenske \*\*

