

LINCOLN COUNTY LAND SERVICES COMMITTEE

Thursday, September 10, 2020 at 3:30pm

Meeting Location: Lincoln County Service Center, 801 N. Sales St, Room #257, Merrill, WI 54452

Via Teleconference and In-Person Attendance

In-Person Attendance: Due to public health recommendations regarding COVID-19 and mass gatherings, you are encouraged to attend by phone. For those attending in person, please observe social distancing by staggering your arrival time and by maintaining spacing between attendees of at least 6 feet. Attendees should spread out around the perimeter of the room. Consistent with Governor Evers' Emergency Order #1 (Executive Order #82), face coverings will be required of all attendees with the limited exceptions set forth in Emergency Order #1.

Teleconference Attendance: Persons wishing to attend the meeting by phone may call into the telephone conference beginning ten minutes prior to the start time indicated above using the following number:

Conference Call: 1 319-493-7607

Access Code: 176 541 026#

Meeting ID: meet.google.com/atn-vqhb-fgf

The teleconference cannot start until the host (department head) dials in and enters the host password.

All public participants' phones, microphones, and chat dialog boxes will be muted or disabled during the meeting. If "public comment" appears on the agenda, before the meeting is called to order, the clerk will ask teleconference attendees whether any public comment is being offered. When called upon by the clerk or chair, any person offering public comment should state their name and comments.

MEETING AGENDA

Action where applicable and necessary

1. Call meeting to order

REGISTER OF DEEDS

2. Q&A on Monthly Munis Reports
3. Q&A on Monthly Written Reports

LAND SERVICES DEPARTMENT

4. Public Comment
5. Approval of the July 31, 2020 LSC meeting minutes
6. Approval of the August 13, 2020 LSC meeting minutes
7. Agency Updates
8. Department Activity/Financial Reports & Correspondence
 - a) Conservation – Amanda Kasparek
 - b) Land Information – Norm Bushor
 - c) Zoning – Mike Huth
9. 2021 Speaking and Poster Contest (Conservation Program) – Amanda Kasparek
10. Aquatic Invasive Species Partnership with Oneida County and DNR Grant Funding – Amanda Kasparek
11. Lumberjack RC&D Representatives
 - a) Appoint second alternate for Lumberjack RC & D
 - b) Proxy Voting Authorization Letter and Code of Ethics/Conflict of Interest Certificates
12. Lincoln County Comprehensive Plan Update – Mike Huth
13. Tax Deed Process
14. 2021 Land Services Preliminary Budget
15. Future Agenda Items
16. Confirm next meeting/public hearing date
17. Convene into closed session pursuant to sec. 19.85(1)(c), Wis. Stats., to consider employment, promotion, compensation or performance evaluation data of any public employee over which the body has jurisdiction or exercises responsibility.
 - a) Land Services Administrator
18. Reconvene into open session
19. Take any necessary action on item discussed in closed session
20. Adjourn

NOTE: Public Hearings published numerically are itemized in agenda alphabetically in the same order.

DISTRIBUTION:

Land Services Committee Members – Julie Allen, Bill Bialecki, Hans Breitenmoser Jr., Elizabeth McCrank, Christopher Heller, Greta Rusch, & Joshua Wendt
Jeremy Irish – APHIS-WS, Peggy Winter – NRCS, Carrie Brezesinski – FSA, Ann Krueger – FSA, Tracy Beckman – Lumberjack RC&D
County Board Chairman – Kevin Koth
Administrative Coordinator – Jason Hake

Posted on _____ at _____ .m by _____

While there may be a quorum of the County Highway Committee or the Public Property Committee present, no County Highway Committee or Public Property Committee business will be conducted at this meeting.

Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. Please contact the Lincoln County Clerk at 715-539-1019 as early as possible so that proper arrangements may be made. Requests are kept confidential.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(c).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting. Sec. 19.85(2).
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

FOR 2020 08

JOURNAL DETAIL 2020 8 TO 2020 8

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND							
10430051 REGISTER OF DEEDS							
10430051 511000 REG OF DEEDS SALAR	139,323	139,323	88,734.44	10,584.05	.00	50,588.56	63.7%
2020/08/000024 08/14/2020 PRJ	5,292.03 REF PAYROL				WARRANT=200814 RUN=2 GENERAL		
2020/08/000064 08/28/2020 PRJ	5,292.02 REF PAYROL				WARRANT=200828 RUN=2 GENERAL		
10430051 520000 REG OF DEEDS EMPLO	70,902	70,902	45,783.54	5,653.26	.00	25,118.46	64.6%
2020/08/000024 08/14/2020 PRJ	2,834.20 REF PAYROL				WARRANT=200814 RUN=2 GENERAL		
2020/08/000064 08/28/2020 PRJ	2,819.06 REF PAYROL				WARRANT=200828 RUN=2 GENERAL		
10430051 531060 REG OF DEEDS FIDLA	16,500	16,500	8,291.84	.00	.00	8,208.16	50.3%
10430051 552001 REG OF DEEDS TELEP	450	450	268.32	33.59	.00	181.68	59.6%
2020/08/000089 08/31/2020 GEN	33.59 REF LK				AUGUST TELEPHONE CHARGES		
10430051 554001 PRINTING ALLOCATIO	2,000	2,000	856.35	105.16	.00	1,143.65	42.8%
2020/08/000090 08/31/2020 GEN	105.16 REF LK				AUGUST COPY CHARGES		
10430051 555000 REG OF DEEDS TRAVE	1,100	1,100	125.00	.00	.00	975.00	11.4%
10430051 561100 REG OF DEEDS OFFIC	5,500	6,749	4,061.66	973.81	.00	2,687.34	60.2%
2020/08/000069 08/27/2020 API	973.81 VND 300004 VCH325695				BEAR GRAPHICS, INC FEE BOOK		329177
10430051 571005 REG OF DEEDS COVID *	0	0	.00	.00	.00	.00	.0%
10430051 581001 *	0	0	.00	.00	.00	.00	.0%
10430051 597100 **INACTIVE**	0	0	.00	.00	.00	.00	.0%
TOTAL REGISTER OF DEEDS	235,775	237,024	148,121.15	17,349.87	.00	88,902.85	62.5%
10430057 REGISTER OF DEEDS OUTLAY							

FOR 2020 08

JOURNAL DETAIL 2020 8 TO 2020 8

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10430057 582002 **INACTIVE**	0	0	.00	.00	.00	.00	.0%
TOTAL REGISTER OF DEEDS OUTLAY	0	0	.00	.00	.00	.00	.0%
<u>10437351 REDACTION FUNDS - ROD</u>							
10437351 511000 REDACTION SALARIES	0	0	.00	.00	.00	.00	.0%
10437351 511000 10053 **INACTIVE**	0	0	.00	.00	.00	.00	.0%
10437351 520000 REDACTION EMP BENE	0	0	.00	.00	.00	.00	.0%
10437351 520000 10053 **INACTIVE**	0	0	.00	.00	.00	.00	.0%
10437351 571000 REDACTION MISC	0	0	.00	.00	.00	.00	.0%
TOTAL REDACTION FUNDS - ROD	0	0	.00	.00	.00	.00	.0%
TOTAL GENERAL FUND	235,775	237,024	148,121.15	17,349.87	.00	88,902.85	62.5%
TOTAL EXPENSES	235,775	237,024	148,121.15	17,349.87	.00	88,902.85	
GRAND TOTAL	235,775	237,024	148,121.15	17,349.87	.00	88,902.85	62.5%

** END OF REPORT - Generated by Jamie Willis **

FOR 2020 08

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND							
10430051 REGISTER OF DEEDS							
10430051 511000 REG OF DEEDS SALAR	139,323	139,323	88,734.44	10,584.05	.00	50,588.56	63.7%
10430051 520000 REG OF DEEDS EMPLO	70,902	70,902	45,783.54	5,653.26	.00	25,118.46	64.6%
10430051 531060 REG OF DEEDS FIDLA	16,500	16,500	8,291.84	.00	.00	8,208.16	50.3%
10430051 552001 REG OF DEEDS TELEP	450	450	268.32	33.59	.00	181.68	59.6%
10430051 554001 PRINTING ALLOCATIO	2,000	2,000	856.35	105.16	.00	1,143.65	42.8%
10430051 555000 REG OF DEEDS TRAVE	1,100	1,100	125.00	.00	.00	975.00	11.4%
10430051 561100 REG OF DEEDS OFFIC	5,500	6,749	4,061.66	973.81	.00	2,687.34	60.2%
10430051 571005 REG OF DEEDS COVID	0	0	.00	.00	.00	.00	.0%
10430051 581001 *	0	0	.00	.00	.00	.00	.0%
10430051 597100 **INACTIVE**	0	0	.00	.00	.00	.00	.0%
TOTAL REGISTER OF DEEDS	235,775	237,024	148,121.15	17,349.87	.00	88,902.85	62.5%
10430057 REGISTER OF DEEDS OUTLAY							
10430057 582002 **INACTIVE**	0	0	.00	.00	.00	.00	.0%
TOTAL REGISTER OF DEEDS OUTLAY	0	0	.00	.00	.00	.00	.0%
10437351 REDACTION FUNDS - ROD							
10437351 511000 REDACTION SALARIES	0	0	.00	.00	.00	.00	.0%
10437351 511000 10053 **INACTIVE**	0	0	.00	.00	.00	.00	.0%
10437351 520000 REDACTION EMP BENE	0	0	.00	.00	.00	.00	.0%
10437351 520000 10053 **INACTIVE**	0	0	.00	.00	.00	.00	.0%
10437351 571000 REDACTION MISC	0	0	.00	.00	.00	.00	.0%
TOTAL REDACTION FUNDS - ROD	0	0	.00	.00	.00	.00	.0%
TOTAL GENERAL FUND	235,775	237,024	148,121.15	17,349.87	.00	88,902.85	62.5%
TOTAL EXPENSES	235,775	237,024	148,121.15	17,349.87	.00	88,902.85	
GRAND TOTAL	235,775	237,024	148,121.15	17,349.87	.00	88,902.85	62.5%

** END OF REPORT - Generated by Jamie Willis **

FOR 2020 08

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
0010 GENERAL FUND						
10430049 FUNDS APPLIED						
10430049 499990 FUNDS APPLIED (BUD	0	-1,249	.00	.00	-1,249.00	.0%*
TOTAL FUNDS APPLIED	0	-1,249	.00	.00	-1,249.00	.0%
10430051 REGISTER OF DEEDS						
10430051 411100 **INACTIVE**	0	0	.00	.00	.00	.0%
10430051 412300 REG OF DEEDS REAL	-65,000	-65,000	-53,778.58	-11,831.62	-11,221.42	82.7%*
10430051 461300 REGISTER OF DEED F	-158,000	-158,000	-127,781.71	-31,910.97	-30,218.29	80.9%*
10430051 461302 ***inactive***	0	0	.00	.00	.00	.0%
10430051 461900 REG OF DEEDS MISC	-20	-20	.00	.00	-20.00	.0%*
10430051 499990 FUNDS APPLIED (BUD	0	0	.00	.00	.00	.0%*
TOTAL REGISTER OF DEEDS	-223,020	-223,020	-181,560.29	-43,742.59	-41,459.71	81.4%
10430060 REG OF DEEDS PROPERTY TAXES						
10430060 411100 REGISTER OF DEEDS	-12,755	-12,755	-12,755.00	.00	.00	100.0%
TOTAL REG OF DEEDS PROPERTY TAXES	-12,755	-12,755	-12,755.00	.00	.00	100.0%
10437351 REDACTION FUNDS - ROD						
10437351 435100 10053 **INACTIVE**	0	0	.00	.00	.00	.0%
10437351 461302 REDACTION FUNDS -	0	0	.00	.00	.00	.0%
TOTAL REDACTION FUNDS - ROD	0	0	.00	.00	.00	.0%
TOTAL GENERAL FUND	-235,775	-237,024	-194,315.29	-43,742.59	-42,708.71	82.0%
TOTAL REVENUES	-235,775	-237,024	-194,315.29	-43,742.59	-42,708.71	82.0%
GRAND TOTAL	-235,775	-237,024	-194,315.29	-43,742.59	-42,708.71	82.0%

** END OF REPORT - Generated by Jamie Willis **

REGISTER OF DEEDS 2020 MONTHLY WRITTEN REPORT

DAILY RECEIPTS

January.....	\$23,873.92
February.....	\$21,876.87
March.....	\$22,256.75
April.....	\$23,490.54
May.....	\$22,503.65
June.....	\$32,420.02
July.....	\$30,621.26
August.....	\$32,874.10

TRANSFER FEE RECEIPTS

January.....	\$25,477.20
February.....	\$21,374.10
March.....	\$27,057.00
April.....	\$26,175.00
May.....	\$20,605.50
June.....	\$49,350.00
July.....	\$41,670.00
August.....	\$59,763.60
August DOR Adjustment...	\$387.16

Real Estate Documents Recorded: 781
Military Discharges Recorded: 0
Recorded Plats: 0

Commercial Code Filings (UCC): 4
Recorded Certified Survey Maps: 8
Recorded DOT Plats: 0

Sale of Daily Recordings to Abstract Companies generates \$900.00 per Month.

TOTAL CERTIFIED COPIES ISSUED FOR AUG

Births: 96
Deaths: 246
Marriages: 91
Divorce: 0

VITAL RECORDS RECORDED FOR THE MONTH OF JULY

Birth: 25
Death: 34
Marriage: 18

FEES DISBURSED FROM THE REGISTER OF DEED OFFICE FOR THE FOLLOWING STATE MANDATED PROGRAMS

“CHILD ABUSE AND PREVENTION PROGRAM” @ \$5.00 per Birth Certificate

January.....	\$460.00
February.....	\$470.00
March.....	\$285.00
April.....	\$85.00
May.....	\$155.00
June.....	\$370.00
July.....	\$305.00
August.....	\$310.00

RIGHT FROM THE START PROGRAM”@ \$2.00 per Birth Certificate

January.....	\$184.00
February.....	\$188.00
March.....	\$114.00
April.....	\$34.00
May.....	\$62.00
June.....	\$148.00
July.....	\$122.00
August.....	\$124.00

VITAL RECORDS ONLINE PROGRAM: @ \$8.00 per Birth Certificate

January.....	\$736.00
February.....	\$752.00
March.....	\$456.00
April.....	\$136.00
May.....	\$248.00
June.....	\$592.00
July.....	\$488.00
August.....	\$496.00

VITAL RECORDS ONLINE PROGRAM: @ \$13.00 per Death Certificate

January.....	\$481.00
February.....	\$273.00
March.....	\$390.00
April.....	\$377.00
May.....	\$312.00
June.....	\$325.00
July.....	\$325.00
August.....	\$403.00

VITAL RECORDS ONLINE PROGRAM: @ \$13.00 per Marriage Certificate

January.....	\$546.00
February.....	\$494.00
March.....	\$351.00
April.....	\$104.00
May.....	\$234.00
June.....	\$507.00
July.....	\$403.00
August.....	\$442.00

VITAL RECORDS ONLINE PROGRAM: @ \$13.00 per Divorce Certificate

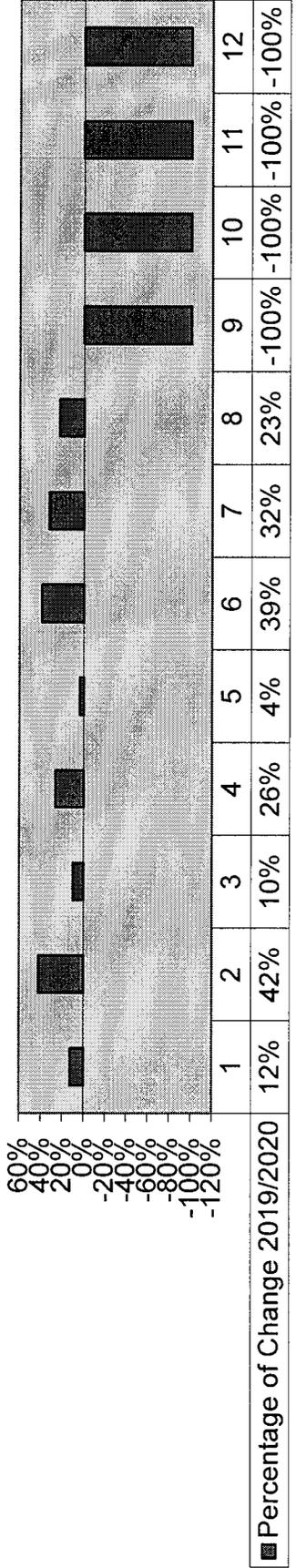
January.....	\$0
February.....	\$13.00
March-Aug.....	\$0

**REVENUE GENERATED FROM THE REGISTER OF DEEDS OFFICE FOR THE
STATE MANDATED "LAND RECORDS PROGRAM"**

MONTH/ COUNTED DOCS	STATE DOA FEES COLLECTED (\$7.00)	COUNTY LIO RETENTION (\$8.00)	TOTAL FEES (\$15.00)
JANUARY 485	\$3395.00	\$3880.00	\$7275.00
FEBRUARY 454	\$3178.00	\$3632.00	\$6810.00
MARCH 470	\$3290.00	\$3760.00	\$7050.00
APRIL 565	\$3955.00	\$4520.00	\$8475.00
MAY 518	\$3626.00	\$4144.00	\$7770.00
JUNE 747	\$5229.00	\$5976.00	\$11205.00
JULY 751	\$5257.00	\$6008.00	\$11,265.00
AUGUST 781	\$5467.00	\$6248.00	\$11,715.00
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
TOTAL 2020 4771	\$33,397.00	\$38,168.000	\$71,565.00

MONTHLY DOCUMENT COMPARISON

MONTHLY RECORDED DOCUMENTS 2019		MONTHLY RECORDED DOCUMENTS 2020		% of Change	
January	432	January	485	12%	
February	321	February	456	42%	
March	432	March	474	10%	
April	447	April	565	26%	
May	500	May	518	4%	
June	536	June	747	39%	
July	571	July	756	32%	
August	637	August	781	23%	
September	527	September		-100%	
October	595	October		-100%	
November	504	November		-100%	
December	507	December		-100%	
Total	6,009.00	Total	4,782.00		-20%



**Lincoln County Land Services Committee
Minutes of Friday, July 31, 2020 2:30 pm
Lincoln County Service Center, Room #156**

MEMBERS PRESENT In-Person: Bill Bialecki, Hans Breitenmoser, Julie Allen, Greta Rusch, Joshua Wendt, Christopher Heller and Elizabeth McCrank

MEMBERS ABSENT: none

DEPARTMENT HEADS/STAFF In-Person: Jason Hake (Administrative Coordinator); N.L.Bergstrom (Corporation Counsel)

VISITORS In-Person: none

1. Call Meeting order - Meeting was called to order by Christopher Heller at 2:30 p.m.
 2. M/S Breitenmoser/Rusch to convene into closed session (including Jason Hake and Nancy Bergstrom) pursuant to sec. 19.85(1)(c), Wis. Stats., to consider employment, promotion, compensation or performance evaluation data of any public employee over which the body has jurisdiction or exercises responsibility regarding:
 - a. Land Services Administrator – Management ConcernsMotion carried on a roll call vote with each member voting aye.
 3. M/S Heller/Allen to return to open session. Motion carried on a roll call vote with each member voting aye.
 4. Take any necessary action on item discussed in closed session. Committee will continue this issue at the next Land Services Committee meeting on 8/13/20.
5. Set Next Meeting - regular meeting scheduled for 8/13/20.
5. Adjourn. M/S Rusch/Bialecki to adjourn. Motion carried on a voice vote with no dissenters.

Minutes prepared by Jason Hake

**Lincoln County Land Services Committee
Minutes of Thursday, August 13, 2020 3:00 pm
Lincoln County Service Center, Room #257**

MEMBERS PRESENT In-Person: Christopher Heller, Bill Bialecki, Hans Breitenmoser, Julie Allen, Greta Rusch, and Elizabeth McCrank

MEMBERS PRESENT Teleconference: Joshua Wendt (joined at 3:31pm and left at 4:22pm)

MEMBERS ABSENT: Ann Krueger (excused)

DEPARTMENT HEADS/STAFF In-Person: Matthew Bremer (Land Services Administrator), Sarah Koss (Register of Deeds), Elizabeth Peronto (Program Assistant), Mike Huth (Zoning Program Manager), Sandy Toburen (Real Property Lister), Tony Dallman (Surveyor), Norm Bushor (GIS/RPL Lead Worker), Alex Peacock (GIS LTE), Amanda Kasperek (Conservation Program Manager), Jason Hake (Administrative Coordinator), and Nancy Bergstrom (Corporation Counsel)

DEPARTMENT HEADS/STAFF Teleconference:

VISITORS In-Person: Steve Sabatke, Dave Bethel Sr., Ty Penca, Hannah Penca, Arne Anderson, Tim Burton, and Debra Burton

VISITORS Teleconference:

1. Call Meeting order - Meeting was called to order by Chair Heller at 3:01 p.m.
2. LCD & ROD Staff/LSC Members Introduction – Staff and committee members introduced themselves.

REGISTER OF DEEDS

3. Q&A on Monthly Munis Report – Sarah Koss asked if there were any questions on the report. There were none.
4. Q&A on Monthly Written Report – Koss asked if there were any questions on the report. There were none.
5. Approve ROD 2021 Preliminary Budget – M/S McCrank/Rusch to approve the preliminary budget. Motion carried on a voice vote.

LAND SERVICES DEPARTMENT

Chair Heller moved to agenda item 10.

10. Discussion regarding alternative Tax Deed processes and policies – Steve Sabatke, 8th District Alderman (City of Merrill), read in a Resolution from the City of Merrill Council which urges the county to aggressively administer the tax deed process. He indicated that the City is willing to acquire the tax delinquent properties, improve, and rent them out to lower income families. Bialecki asserted that there are over 300 properties that are over 3 years delinquent. Bialecki feels that there has not been enough progress towards alleviating the financial burden of the taxpayers. Bialecki asked Jason to create a list of the steps to reclaim the properties and get the properties back on the tax rolls and requests this topic to be placed on the September agenda. Allen stated that a Tax Deed Policy Handbook exists and requests copies provided to the committee. Jason Hake stated that the county has the process and will provide the committee members a copy.

Chair Heller moved to agenda items 6, 7, 8, and 9.

6. Convene into closed session pursuant to sec. 19.85(1)(c), Wis. Stats., to consider employment promotion, compensation or performance evaluation data of any public employee over which the body has jurisdiction or exercises responsibility.
 - a. Land Services Administrator – Management Concerns - M/S Bialecki/Allen to convene into closed session to include Jason Hake and Nancy Bergstrom.

Roll Call Vote	
Allen	Aye
Bialecki	Aye
Breitenmoser	Aye
Heller	Aye
McCrank	Aye
Rusch	Aye
Wendt	Absent

Supervisor Wendt arrived via teleconference at 3:31pm.

7. Reconvene into open session - M/S Bialecki/Allen to reconvene into open session. Motion carried all ayes on a roll call vote.

Supervisor Wendt left at 4:22pm.

8. Take any necessary action on item discussed in closed session – Another Closed Session will occur on Wednesday, August 19th, 2020 at 4:00pm.
9. Discussion regarding Combining Parcels Policy – Toburen explained that she has provided the committee with information regarding the policies of Lincoln County and other counties within Wisconsin in the packet. No action taken at this time.

Chair Heller moved to agenda item 11.

11. Approval of Zoning/Conservation Fee Schedule (Soil Tests for Nutrient Management) – Amanda Kasparek explained the purpose of the added line item is so that the Conservation Department can get faster information back regarding Soil Tests for property owners. M/S Allen/Heller to approve the amendment to the fee schedule. Motion carried on a voice vote.

Chair Heller moved to agenda item 14.

14. 4:00pm Public Hearings – Public Hearing was called to order at 4:29 p.m. by Heller. Heller explained the rules of conduct for public hearings and introduced the Committee members and staff.

COMPREHENSIVE PLAN AMENDMENT AND PETITION FOR REZONE

(Public Hearing items 14a and 14b presented and discussed simultaneously.)

- a) A request by Arne Andersen to amend the Lincoln County Comprehensive Plan Map from General Business Public to Rural Single Family Residential for tax pin# 00434061149996, with a parcel size of approximately 1 acre. The property is located in the SE/SW quarter of Section 11, T34N-R6E, in the Town of Bradley, along Curve Inn Rd.
- b) A request by Arne Andersen to rezone tax parcel pin# 00434061149996, with parcel size of approximately 1 acre from Planned Business (PB) to Rural Residential (RR1). The property is located in the SE/SW quarter of Section 11, T34N-R6E, in the Town of Bradley, along Curve Inn Rd.

Heller asked for testimony in support of the Comprehensive Plan Amendment and Petition for Rezone. The applicant, Arne Anderson, was present and explained his proposal.

Heller asked for testimony from any other proponents for the request. Dave Bethel, Town of Bradley, informed the committee that the town of Bradley is in support of the planned land use change and the rezone.

Heller asked for testimony from opponents of the request. There were none.

Huth presented the staff report. County staff recommends that the committee approves the Comprehensive Plan Amendment and Petition for Rezone.

Chair Heller closed the public hearing for the request.

M/S Allen/Rusch to approve the rezone request and forward it to the County Board. Motion carried on a voice vote.

M/S Heller/Bialecki to approve the comprehensive plan amendment and forward it to the County Board. Motion carried on a voice vote.

CONDITIONAL USE REQUESTS

- c) A request by Ty and Hannah Penca to allow for an Agricultural Recreation and Hobby Use in the Planned Business (PB) zoning district. The property is located at N11002 County Rd A, of Section 15, T35N-R6E, in the Town of Bradley. The tax pin# is 00435061549963 and the parcel is approximately 3.6 acres.

A narrated video providing an overview/tour of the property was shown as prepared by Land Services Staff.

Heller asked for testimony in support of the CUP application. The applicants, Ty and Hannah Penca were present and explained their request.

Heller asked for testimony from any other proponents for the request. Dave Bethel, Town of Bradley, informed the committee that the Town of Bradley is in support of Conditional Use request.

Heller asked for testimony from opponents of the request. There were none.

Huth presented the staff report. County staff recommends that the committee approves the Conditional Use Permit, with six recommended conditions, as written in the staff report.

Heller asked if the applicants agree to the conditions as written in the staff report. They stated that they do.

M/S Rusch/McCrank to approve the request with the six conditions as listed in the staff report. Motion carried on a voice vote.

Conditions:

- 1) Shall meet requirements associated with the keeping of animal units as specified in Section 17.5.09
 - 2) The regulations contained section 11.05 of Lincoln County Ordinances (Animal waste Management) be followed, specifically the management of any necessary Animal Waste Storage Facility and Nutrient Management Plan.
 - 3) The number of animal units shall not exceed one animal unit (au) per acre of suitable pasture unless a nutrient management plan is designed and approved to manage a larger number of animal units.
 - 4) Any unconfined manure piles must be sited in compliance with NR 151.
 - 5) Proposed structures and any change of land use of existing structures to be permitted through the Land Use Permit application process.
 - 6) Setbacks from wells to any structure(s) to be used for animal units, to follow WI NR regulations.
- d) A request by Copper River Cranberry Co LLC (representative: Timothy Burton) to allow for a non-metallic mineral extraction use (sand and gravel pit) on property in the Agriculture (A) zoning district. The property is located in the NW/SE quarter of Section 23, T32N-R5E, in the Town of Harding. The tax pin# is 00832052349996 and the parcel is approximately 30 acres.

The Reclamation Plan Hearing for the same non-metallic mineral extraction use (sand and gravel pit) on the same property as described above. The application proposes to extract non-metallic mineral (sand and gravel) on approximately 22 acres of previously agricultural land. The reclamation plan proposes a post mine use of agricultural. All non-farmed areas will be planted to native vegetation with final slopes no greater than 4 to 1.

A narrated video providing an overview/tour of the property was shown as prepared by Land Services Staff.

Heller asked for testimony in support of the CUP application. The applicant's representative, Tim Burton, was present and explained their proposal. McCrank asked if the estimated length of the pit (20-25 years) includes the reclamation. Burton stated that they will reclaim the property as they finish up each stage.

There were no other proponents for the request.

Heller asked for testimony from opponents of the request. There were none

Huth presented the staff report. County staff recommends that the committee approves the Conditional Use Permit, with eighteen recommended conditions, as written in the staff report.

Heller closed the public hearing.

Heller asked if the applicants agree to the conditions as written in the staff report. They stated that they do.

M/S Bialecki/Rusch to approve the request with the eighteen conditions as listed in the staff report to include the amendment to item 7. Motion carried on a voice vote.

Conditions:

- 1) The Conditional Use Permit (CUP) is for a sand and gravel mining operation including gravel/aggregate material crushing. No asphalt plants, cement plants, or blasting will be permitted.
- 2) The mineral extraction mining operation shall be restricted to the area and depth shown on the applicant's approved site plan. Any work beyond the approved plan boundaries will require application for a new conditional use permit.
- 3) The applicant is to follow an approved reclamation plan. The site is to be completely restored upon completion of non-metallic mineral extraction.
- 4) Solid waste shall not be placed in the gravel pit; illegally dumped material shall be immediately removed by the applicant.
- 5) The site is to be cleaned of all debris and equipment after closure of the pit.
- 6) The nearest edge of all buildings, structures, and surface activity areas, including pit edges, shall be located a minimum of 200 feet from all dwellings on adjacent properties, and no less than 10 feet from any lot line.
- 7) To prevent tracking of mud onto public roads, access driveways shall be constructed of appropriately sized aggregate/rock/stone within 100 feet of public roads.

- 8) Access to the site shall only be through points designated as entrances on the site/operations plan; such access points shall be secured when the site is not in operation.
- 9) A bond or other performance guarantee for such work is required prior to the start of excavation providing that a clear relationship/document is established between the operation and the need for road upgrades, repair, and maintenance. If the County road is damaged or destroyed as a result of owners operations, the owner shall restore or pay for the restoration of the same to an acceptable condition and value. The owner shall have the right to show and bear the burden of proof in showing that the indicated damage was not the result of its operations.
- 10) Spraying of the site and driveways shall be conducted to control dust.
- 11) On-site bulk fuel storage areas and appropriate places for fueling of equipment (e.g., above the water table) shall be located to minimize the potential for groundwater contamination and in accordance with ILHR 10 and other chapters of the Wis. Adm. Code and provisions of Wisconsin Statutes.
- 12) Hours or days of operation be limited to 7am to 5pm.
- 13) The area of extraction shall be completely enclosed by a safety fence or maintained at a slope not to exceed 3:1.
- 14) The applicant shall furnish a certificate of insurance before operations commence.
- 15) Approval shall be subject to amendment or revocation if noncompliance with approved plans, this section, or approval conditions is identified.
- 16) Approval shall be subject to periodic review of the operation to ensure compliance with the conditional use permit, and to specific limitations over the portion of the lot or parcel where extraction may occur.
- 17) Parking Requirements: One space per each employee on the largest work shift. Parking shall not occur on the county road or within the road right-of-way.
- 18) The permittee shall comply with all rules, regulations, requirements, or standards of the Wisconsin Department of Natural Resources, Army Corps of Engineers and other applicable federal, state or local agencies.

Chair Heller moved to agenda items 12 and 13.

12. Public Comment – There was none.

13. Agency Updates – There were none.

Chair Heller resumed at agenda item 15.

15. Approval of the July 9, 2020 Land Services Committee Minutes -

M/S Heller/Allen to approve the 7/9/2020 minutes for the Land Services Committee to include an amendment to show Heller as present. Motion carried on a voice vote.

16. Approval of the July 31, 2020 Land Services Committee Minutes – Due to the minutes not being available for review, this item is moved to the September 10, 2020 LSC meeting.

17. Non-Metallic Mine 36 Month Review – Permit NM-05-57 – Huth explained that he has not heard any feedback from surrounding property owners. No action taken at this time.

18. Department Written Reports and Correspondence – Allen asked for an update regarding the 2020 Comprehensive Plan. Bremer and Huth stated that the Towns are in communication with the department and are working to have the updated plan ready to forward to the state.

a. Approval of Time sheets and expense account – M/S Bialecki/Heller to approve Matt Bremer's timesheets and expense reports. Motion carried on a voice vote.

b. Department Staffing update – Nothing to report.

19. Future Agenda Items – Tax Deed Process, Approval of the July 31, 2020 meeting minutes

20. Confirm next meeting/public hearing date – September 10, 2020. Meeting to begin at 3:30pm. The Public Hearing will begin at 4:00pm.

21. Adjourn – M/S Heller/Bialecki to adjourn at 5:08 p.m. Motion carried on a voice vote.

**Land Services Department Report
September 2020**

To: Land Services Committee

From: Mike Huth, Zoning Program Manager

- | | |
|--|--|
| 1. 2020 Year-to-Date Permits:
Sanitary Permits: 183
Land Use Permits: 305
Short Term Rentals: 6 | 2019 Comparison:
Sanitary Permits: 143
Land Use Permits: 234 |
|--|--|
-
2. Permits for Land Use and POWTS (Private On-Site Wastewater Treatment System) continue to be submitted for staff review and approvals. POWTS inspections have been filling most days, when the weather cooperates. Staff has been working with Corporation Council regarding the 3yr POWTS maintenance/citation process and discussing improvements to the process when submitting citations to the courts.
 3. UW-Extension staff has provided zoning staff a draft of the Lincoln County Land Use Comprehensive Plan. We thank them for their assistance and time regarding this project. Statistical land use items are being researched and communication with UW-Extension will be occurring regarding the update process and moving forward with presenting the draft to LSC, Towns, and County Board.
 4. Staff is working through a variety of zoning and land use complaints regarding: wetland fill, STR (Short Term Rental) operations, a junk/scrap yard, and signs. Should LSC members seek specific details regarding complaints, please contact Mike Huth.
 5. The BOA (Board of Adjustment) heard and approved a variance request to construct a garage in a location that did not meet the road centerline or road ROW setbacks. Staff continues to advertise for new BOA members and explore options for filling vacant memberships.
 6. Minor subdivisions of properties through CSM (Certified Survey Map) continue to be submitted and reviewed by zoning/shoreland staff. Collaboration with the County Surveyor and County Real Property Lister continues to occur.

From: Amanda Kasparek, Conservation Program Manager

1. Lake Nokomis Planting Project - Presented at Nokomis Town Hall (08/08) to that lake association to get those members on board for planting native vegetation around the shoreline with a \$25,000 grant that was awarded.
2. Shoreline/Streambank Stabilization Permits - 1 permit completed, 1 permit waiting on completion, 4 permit violations.
3. Engineering - Working on a failed lined waterway that the county cost-shared on last year. Also working on 2 other construction projects
4. Complaints - Closed a complaint about excess animal units and manure and closed a complaint about animal carcasses.
5. NonMetallic Mining – In the process of 1 potential suspension of permit and 1 new permit issued in the past month.

From: Norm Bushor, Interim Land Information Program Manager

1. ROD Re-indexing project: RFP and specifications draft completed and forward to Corp Counsel on May 28th for review. No response yet.
2. Orthophotography project data review complete, project status 90% complete. New photography will be available later this year on the New GIS Website
3. New GIS Viewer website and Right of Way Plat Finder websites 99% complete. Looking at an Oct 1st if not sooner launch. Our current website will be retired in December.
4. New Internal website launched for Land Records staff that contains tools to enter in Survey Bearings and Distances.
5. Next Gen 911 database GAP analysis: Working with an outside vendor; the first analysis has been performed comparing Layers in our E911 GIS database to NENA (National Emergency Number Associations) standards and the new NG911 Standards.
6. Working with our current E911 call routing vendor (Intrado) and Dispatch to verify existing E911 GIS Data.
7. Rural addressing, readdressing, and City(s) addressing up to date and on par for a record year.
8. Parcel Mapping for splits and combines up to date in regards to where real property listing is in entering in new data.
9. Real Property Listing is roughly two weeks out on entering transfers and a couple months out on splits and combines. Entering and reconciling Assessment data from March to August for all municipalities has consumed the majority of the RPL's time, this time/work in past years was split between front office staff and the Real Property Lister. Previously front office staff would help with Transfers, deed research and public correspondence while helping other staff in the office as well during this time frame. Real property listing needs to perform roughly 100 or more tax delinquent title searches. To date there has been no time to enter MFL orders/changes for this year. RPL is handling a lot of counter work. Tax bill preparation for all the Towns and Cities starts in roughly 2 months.
10. Surveying working closely with RPL and Zoning on legal descriptions, splits and combines, and handling a lot of counter work. Working with Forestry marked 5.5 miles of boundaries for timber sales. Monument maintenance down because of the need to stay in the office to handle public requests and also help other staff. 35 PLSS Monument Corners visited in 2020.
11. Wisconsin Land Information Program (WLIP) grant(s)/grant writing getting underway shortly. Grant Application finalization and approval by County needed by December 31st 2020. Any 3 year plan amendments must be approved before projects that deviate from the plan can be approved. Looking forward we may need to contract out work that was previously done by internal staff such as database migrations, data migrations, survey corner maintenance, and tax deed title search. If we do intend to shift gears from staff entry to contracted services these projects must be listed in our 3 year plan. The current plan expires at the end of 2021. In 2021 a new plan is required to be written and approved for the next three years (2022-2024).
12. LTE work on Parcel mapping and Address mapping clean up continues in preparation for Parcel and Address Database migrations as well as software migration/upgrades.



1
glytdbud

LINCOLN COUNTY
AUGUST 2020 YEAR TO DATE
LAND

09/01/2020 12:55
Samantha.Fenske

FOR 2020 08

JOURNAL DETAIL 2020 8 TO 2020 8

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
41 LAND SERVICES DEPARTMENT							
51 GENERAL GOVERNMENT							
10410051 511000 GG-SALARIES AND WA	231,652	231,652	84,520.84	13,441.31	.00	147,131.16	36.5%
2020/08/000024 08/14/2020 PRJ	6,720.65 REF PAYROL				WARRANT=200814	GENERAL	
2020/08/000064 08/28/2020 PRJ	6,720.66 REF PAYROL				WARRANT=200828	GENERAL	
10410051 520000 GG-EMPLOYEE BENEFI	127,496	127,496	41,576.62	6,091.44	.00	85,919.38	32.6%
2020/08/000024 08/14/2020 PRJ	3,049.32 REF PAYROL				WARRANT=200814	GENERAL	
2020/08/000064 08/28/2020 PRJ	3,042.12 REF PAYROL				WARRANT=200828	GENERAL	
10410051 530000 GG-REMONUMENTATION	3,000	3,000	563.24	125.00	.00	2,436.76	18.8%
2020/08/000055 08/20/2020 API	125.00 VND 003325 VCH325565		RIVERSIDE LAND SURVE REMONUMENTATION				329145
10410051 531060 GG-IT CONTRACT	45,000	45,000	26,770.00	.00	.00	18,230.00	59.5%
10410051 531190 GG-SOFTWARE MAINT	30,000	30,000	15,645.00	.00	.00	14,355.00	52.2%
10410051 531270 GG-RETAINED FEE EX	45,000	266,742	4,897.00	.00	.00	261,845.00	1.8%
10410051 543001 GG-VEH MAINT	1,000	1,000	.00	.00	.00	1,000.00	.0%
10410051 545000 GG-ROAD REPAIR	1,500	1,500	.00	.00	.00	1,500.00	.0%
10410051 551000 GG-INSURANCE	270	270	.00	.00	.00	270.00	.0%
10410051 552000 GG-LSD PHONE	2,600	2,600	.00	.00	.00	2,600.00	.0%
10410051 552001 GG-TELEPHONE	1,200	1,200	737.16	103.84	.00	462.84	61.4%
2020/08/000055 08/20/2020 API	38.07 VND 005069 VCH325589		VERIZON WIRELESS		CELL PHONES		329159
2020/08/000089 08/31/2020 GEN	65.77 REF LK		AUGUST TELEPHONE CHARGES				

FOR 2020 08

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10410051 554000 REAL TAX LISTER PR	5,100	5,100	555.58	.00	4,544.42	10.9%
10410051 554001 GG-PRINTING ALLOC	5,000	5,000	656.58	61.32	4,343.42	13.1%
2020/08/000090 08/31/2020 GEN	61.32 REF LK			AUGUST COPY CHARGES		
10410051 555000 GG-TRAVEL TRAINING	4,500	4,500	1,625.45	.00	2,874.55	36.1%
10410051 560000 GG-RURAL ADDRESS	2,600	2,600	1,861.85	158.08	738.15	71.6%
2020/08/000055 08/20/2020 API	158.08 VND	000405 VCH325564	RENT-A-FLASH	RURAL ADDRESS NUMBERS		3229143
10410051 561100 GG-OFFICE SUPPLIES	4,000	4,000	171.00	.00	3,829.00	4.3%
10410051 561101 GG-POSTAGE	700	700	85.86	.00	614.14	12.3%
10410051 561450 GG-MONUMENT	0	0	2,212.00	.00	-2,212.00	100.0%*
10410051 562001 GG-FUEL	1,200	1,200	499.09	.00	700.91	41.6%
10410051 562002 GG-ELECTRONIC ACCE	0	114,911	.00	.00	114,911.00	.0%
TOTAL NO PROJECT	511,818	848,471	182,377.27	19,980.99	666,093.73	21.5%
10005 BASE BUDGET WLIP GRANT						
10410051 511000 10005 GG-BASE WLIP	32,200	32,200	28,282.00	.00	3,918.00	87.8%
10410051 520000 10005 GG - BASE WLI	10,585	10,585	7,885.40	.00	2,699.60	74.5%
10410051 571000 10005 GG-BASE WLIP	12,215	12,215	.00	.00	12,215.00	.0%



09/01/2020 12:55
Samantha.Fenske

LINCOLN COUNTY
AUGUST 2020 YEAR TO DATE

LAND

P 3
glytbdud

FOR 2020 08

JOURNAL DETAIL 2020 8 TO 2020 8

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL BASE BUDGET WLIP GRANT	55,000	55,000	36,167.40	.00	.00	18,832.60	65.8%
10015 STATE EDUCATION GRANT							
10410051 555000 10015 GG-STATE EDU	1,000	1,000	.00	.00	.00	1,000.00	.0%
TOTAL STATE EDUCATION GRANT	1,000	1,000	.00	.00	.00	1,000.00	.0%
10127 STRATEGIC INITIATIVE GRANT							
10410051 511000 10127 SALARIES AND	34,500	34,500	9,446.25	1,657.50	.00	25,053.75	27.4%
2020/08/000024 08/14/2020 PRJ	787.50 REF PAYROL			WARRANT=200814	RUN=2	GENERAL	
2020/08/000064 08/28/2020 PRJ	870.00 REF PAYROL			WARRANT=200828	RUN=2	GENERAL	
10410051 520000 10127 EMPLOYEE BENE	2,608	2,608	722.67	126.81	.00	1,885.33	27.7%
2020/08/000024 08/14/2020 PRJ	60.25 REF PAYROL			WARRANT=200814	RUN=2	GENERAL	
2020/08/000064 08/28/2020 PRJ	66.56 REF PAYROL			WARRANT=200828	RUN=2	GENERAL	
10410051 571000 10127 GG-STRATEGIC	12,892	12,892	31,343.00	.00	.00	-18,451.00	243.1%*
TOTAL STRATEGIC INITIATIVE GRANT	50,000	50,000	41,511.92	1,784.31	.00	8,488.08	83.0%
TOTAL GENERAL GOVERNMENT	617,818	954,471	260,056.59	21,765.30	.00	694,414.41	27.2%
53 PUBLIC WORKS							
10002 WISCONSIN FUND GRANT							
10410053 595000 10002 PW-WI FUND	15,000	15,000	.00	.00	.00	15,000.00	.0%

FOR 2020 08 JOURNAL DETAIL 2020 8 TO 2020 8

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL WISCONSIN FUND GRANT	15,000	15,000	.00	.00	.00	15,000.00	.0%
TOTAL PUBLIC WORKS	15,000	15,000	.00	.00	.00	15,000.00	.0%

56 CONSERVATION AND DEVELOPMENT

10410056 511000 C&D-SALARY AND WAG	283,110	283,110	166,045.78	17,887.13	.00	117,064.22	58.7%
2020/08/000024 08/14/2020 PRJ	8,943.57 REF PAYROL				WARRANT=200814		
2020/08/000064 08/28/2020 PRJ	8,943.56 REF PAYROL				WARRANT=200828	RUN=2 GENERAL	
10410056 520000 C&D-EMPLOYEE BENEF	110,217	110,217	73,718.26	7,765.73	.00	36,498.74	66.9%
2020/08/000024 08/14/2020 PRJ	3,892.51 REF PAYROL				WARRANT=200814	RUN=2 GENERAL	
2020/08/000064 08/28/2020 PRJ	3,873.22 REF PAYROL				WARRANT=200828	RUN=2 GENERAL	
10410056 530000 C&D-GRAZING	7,500	7,500	.00	.00	.00	7,500.00	.0%
10410056 543001 C&D-VEHICLE MAINT	3,500	3,500	445.80	.00	.00	3,054.20	12.7%
10410056 551000 C&D-INSURANCE	865	865	.00	.00	.00	865.00	.0%
10410056 552001 C&D-TELEPHONE	1,500	1,500	978.33	136.39	.00	521.67	65.2%
2020/08/000055 08/20/2020 API	40.27 VND 005069	VCH325589	VERIZON WIRELESS	CELL PHONES			329159
2020/08/000089 08/31/2020 GEN	96.12 REF LK			AUGUST TELEPHONE CHARGES			
10410056 553000 C&D-ADVERTISING	2,000	2,000	.00	.00	.00	2,000.00	.0%
10410056 554001 C&D-PRINTING ALLOC	5,000	5,000	1,417.24	335.29	.00	3,582.76	28.3%
2020/08/000090 08/31/2020 GEN	335.29 REF LK			AUGUST COPY CHARGES			
10410056 555000 C&D-TRAVEL TRAININ	6,500	6,500	3,221.80	.00	.00	3,278.20	49.6%
10410056 561100 C&D-OFFICE SUPPLIE	4,000	4,000	528.13	137.46	.00	3,471.87	13.2%
2020/08/000069 08/27/2020 API	19.99 VND 300012	VCH325694	VIP OFFICE PRODUCTS	RECEIPT BOOK			329243
2020/08/000076 08/28/2020 API	117.47 VND 002825	VCH325794	AMAZON.COM	EZLOAD ROLL FILM			10073



09/01/2020 12:55
Samantha.Fenske

LINCOLN COUNTY
AUGUST 2020 YEAR TO DATE

5
glytdbud

LAND

FOR 2020 08

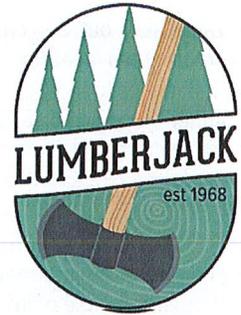
		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	8 TO 2020	PCT USED
10410056	561101	C&D-POSTAGE	3,500	1,974.78	.00	.00	1,525.22	8	56.4%
10410056	562001	C&D-FUEL	3,000	731.86	.00	.00	2,268.14	8	24.4%
10410056	571001	NUTRIENT - NTC EXP	0	.00	.00	.00	1,292.00	8	.0%
10413556	511001	C&D- BOA PER DIEM	1,000	290.65	290.65	.00	709.35	8	29.1%
	2020/08/000036	08/18/2020 PRJ	290.65		WARRANT=200818	RUN=4	COUNTY B		
10413556	532000	C&D-BOA REPORTER	100	.00	.00	.00	100.00	8	.0%
10418256	570000	MDV EXPENDITURES	0	2,208.11	.00	.00	11,753.89	8	15.8%
TOTAL NO PROJECT			431,792	251,560.74	26,552.65	.00	195,485.26	8	56.3%
10010 LWRMP IM BONDING STATE AID									
10410056	595000	10010 C&D-LWRMP BON	100,000	17,424.65	.00	.00	82,575.35	8	17.4%
TOTAL LWRMP IM BONDING STATE AID			100,000	17,424.65	.00	.00	82,575.35	8	17.4%
10016 SWRM STAFFING STATE AID									
10410056	511000	10016 C&D-SALARIES	71,621	47,471.88	8,841.09	.00	24,149.12	8	66.3%
	2020/08/000024	08/14/2020 PRJ	4,420.55		WARRANT=200814	RUN=2	GENERAL		
	2020/08/000064	08/28/2020 PRJ	4,420.54		WARRANT=200828	RUN=2	GENERAL		
10410056	520000	10016 C&D-EMPLOYEE	25,612	16,311.26	3,670.99	.00	9,300.74	8	63.7%
	2020/08/000024	08/14/2020 PRJ	1,830.10		WARRANT=200814	RUN=2	GENERAL		
	2020/08/000064	08/28/2020 PRJ	1,840.89		WARRANT=200828	RUN=2	GENERAL		

FOR 2020 08

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL SWRM STAFFING STATE AID	97,233	97,233	63,783.14	12,512.08	.00	33,449.86	65.6%
10018 WILDLIFE ABATEMENT STATE AID							
10410056 595000 10018 C&D-WILDLIFE	20,000	20,000	15,472.54	.00	.00	4,527.46	77.4%
10410056 595001 10018 C&D VENISON P	0	0	675.00	.00	.00	-675.00	100.0%*
TOTAL WILDLIFE ABATEMENT STATE AI	20,000	20,000	16,147.54	.00	.00	3,852.46	80.7%
TOTAL CONSERVATION AND DEVELOPMEN	649,025	664,279	348,916.07	39,064.73	.00	315,362.93	52.5%
57 OUTLAY							
10410057 581001 OUTLAY CIP	30,000	30,000	.00	.00	.00	30,000.00	.0%
TOTAL OUTLAY	30,000	30,000	.00	.00	.00	30,000.00	.0%
TOTAL LAND SERVICES DEPARTMENT	1,311,843	1,663,750	608,972.66	60,830.03	.00	1,054,777.34	36.6%
TOTAL EXPENSES	1,311,843	1,663,750	608,972.66	60,830.03	.00	1,054,777.34	
GRAND TOTAL	1,311,843	1,663,750	608,972.66	60,830.03	.00	1,054,777.34	36.6%

** END OF REPORT - Generated by Samantha Fenske **

LUMBERJACK RC&D COUNCIL CODE OF ETHICS POLICY



All Lumberjack Staff and voting members (sponsor counties' appointees, alternates and proxy voters, tribal members, past-president and at large members – See Bylaws Article I,B and Article III,A.) are required to certify that they have received this Code of Ethics policy by completing the Code of Ethics Certificate and listing any current or potential conflicts of interest. Council Members are required to certify bi-annually following Council appointments, at any time they feel a conflict arises and any time the policy changes. Employees are required to certify when hired, at any time they feel a conflict arises and any time the policy changes.

Code of Ethics

Lumberjack RC&D is committed to the highest ethical standards. Based on the unique trust placed in Lumberjack to adhere to the highest conservation practices and standards, we have a special obligation to act ethically. The success of Lumberjack RC&D and our reputation depend upon the ethical conduct of everyone affiliated with Lumberjack RC&D. Council Members and Staff set an example for each other, and for other RC&Ds, by their pursuit of excellence in high standards of conservation, professionalism, and ethical conduct. The Lumberjack Code of Ethics is based on our mission and guided by our brand values:

- **Knowledgeable resource.** We provide staff expertise and experience in applying science-based conservation practices.
- **Flexible partner.** We work effectively with others in both the public sector and in private enterprise.
- **Balanced solutions.** We promote solutions that balance the need for a healthy environment with development of a healthy economy.
- **Local answers.** We believe the economic and resource conservation challenges we face in Wisconsin can be best addressed by people here.
- **Non-partisan, nonpolitical.** We believe that solutions are better found through consensus and an understanding of science rather than through partisan or political ideology.

While no document can anticipate all the challenges that may arise, this Code communicates key guidelines meant to assist Lumberjack Council Members and Staff in making good decisions that are ethical and in accordance with applicable legal requirements.

1. PERSONAL AND PROFESSIONAL INTEGRITY

A personal and organizational commitment to integrity in all circumstances benefits everyone as well as the organization. We therefore

- Strive to meet the highest standards of performance, quality, and service in working towards the Lumberjack Mission.
- Communicate honestly and openly and avoid misrepresentation.
- Promote a working environment where honesty, open communication and all opinions are valued.
- Exhibit respect and fairness toward all those with whom we come into contact.

2. CONSERVATION BEST PRACTICES

Lumberjack is responsible to its stakeholders, which include member counties, other RC&Ds, governmental and private sector partners, and all those who have placed faith in Lumberjack to adhere to conservation best practices. We therefore

- Follow industry standards based on the latest science-based conservation practices.
- Promote good stewardship of resources.
- Follow the Lumberjack Mission in finding a balance between conservation best practices and economic/quality of life standards.
- Observe and comply with all laws and regulations regarding conservation in Wisconsin.

3. ACCOUNTABILITY

Lumberjack is responsible to its stakeholders, which include member counties, other RC&Ds, governmental and private sector partners, and all those who have placed faith in Lumberjack. To uphold this trust, we

- Promote good stewardship of Lumberjack resources that are used to complete projects and pay operating expenses, salaries, and employee benefits.
- Refrain from using organizational resources for non-Lumberjack purposes.
- Observe and comply with all laws and regulations affecting Lumberjack RC&D.

4. INCLUSION

Lumberjack RC&D is an equal opportunity employer and is committed to the principle of inclusion. We therefore

- Value, seek-out, and embrace inclusion in all aspects of Lumberjack activities and respect others without regard to race, color, religion, creed, age, sex, national origin or ancestry, marital status, veteran status, sexual orientation, or status as a qualified disabled or handicapped individual.
- Adhere to affirmative action and equal employment opportunity programs and laws.
- Refuse to engage in or tolerate any form of discrimination or harassment.

5. CONFIDENTIALITY AND PRIVACY

Confidentiality is a hallmark of professionalism. We therefore

- Ensure that all information, which is confidential, privileged or nonpublic, is not disclosed inappropriately.
- Refrain from use of information acquired in the course of work for personal gain.
- Respect the privacy rights of all individuals in the performance of their Lumberjack duties.

6. POLITICAL CONTRIBUTIONS

As a non-profit organization, Lumberjack will remain non-political. We therefore

- Refrain from making any contributions to any candidate for public office or political committee on behalf Lumberjack RC&D.
- Refrain from making any contributions to any candidate for public office or political committee in a manner that may create the appearance that the contribution is on behalf of Lumberjack RC&D.
- Refrain from using any organizational financial resources, facilities or personnel to endorse or oppose a candidate for public office.
- While engaging in political activities in an individual capacity, if identified as an official of Lumberjack RC&D, clearly communicate that you are not acting on behalf of the organization.
- Refrain from engaging in political activities in a manner that may create the appearance that such activity is by or on behalf of Lumberjack RC&D.

7. CONFLICTS OF INTEREST

To avoid any conflict of interest or the appearance of a conflict of interest which could tarnish the reputation of Lumberjack RC&D, as well as undermine the public's trust in Lumberjack RC&D, all Lumberjack Council Members and staff will adhere to the following:

- Avoid any activity or outside interest which conflicts or appears to conflict with the best interest of Lumberjack, including involvement with a current or potential Lumberjack vendor, grantee, or competing organization unless disclosed to and not deemed to be inappropriate
- Ensure that outside employment and other activities do not adversely affect the performance of their Lumberjack duties or the achievement of Lumberjack's mission.
- Ensure that travel, entertainment and related expenses are incurred on a basis consistent with the mission of Lumberjack and not for personal gain or interests.
- Decline any gift, gratuity or favor in the performance of Lumberjack duties except for promotional items of nominal value, and any food, transportation, lodging or entertainment unless directly related to Lumberjack business
- Refrain from influencing the selection of staff, consultants or vendors who are relatives or personal friends or affiliated with, employ, or employed by a person with whom they have a relationship that adversely affects the appearance of impartiality.
- Avoid appearances of impropriety.

Conflicts of interest listed on the certification form will be reviewed by a supervisor, the Executive Director or the Executive Committee who will determine whether they are indeed, conflicts. Conflicts of Interest not listed on the certification form, but brought to the attention of management, will be reviewed by a supervisor, the Executive Director or the Executive Committee who will determine whether a conflict exists. The Executive Committee will determine how to best deal with existing conflicts on a case-by-case basis.

Any proceedings will be recorded in the minutes of an Executive Committee Meetings.

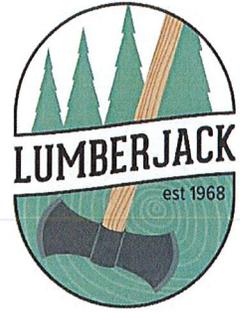
8. GUIDANCE AND DISCLOSURE

Council Members and Staff are encouraged to seek guidance from the Executive Committee and/or the Executive Director concerning the interpretation or application of this Code of Ethics. Known or possible breaches of the Code of Ethics should be disclosed to the Executive Committee, with reports of suspected or known accounting, auditing or financial impropriety made to the Treasurer or the President. Reports of possible breaches will be handled in the following manner:

- All reports of possible breaches will be treated in confidence as much as the organization's duty to investigate and the law allow. If confidentiality cannot be maintained, the individual disclosing the possible breach will be notified.
- All reported breaches will be investigated and, if needed, appropriate action taken based upon the policies of the organization.
- Retaliation against a person who suspects and reports a breach in good faith will be treated as a breach of the Code.

Code of Ethics/Conflict of Interest Certificate

Once you have read the Code of Ethics, please complete this certificate and mail to the Lumberjack administrative office at 315 S. Oneida Avenue, Suite 206, Rhinelander, WI 54501 or email tracybeckman.lumberjack@frontier.com.



COPY

X I acknowledge that I have read Lumberjack RC&D's Code of Ethics. I understand that Council Members and staff are responsible to adhere to the principles and standards of the Code, and I confirm that during my affiliation with Lumberjack RC&D, I will conduct myself in accordance with the principles and standards of the Code.

List below any current or potential conflicts of interest of which you are aware

COPY

PRINTED NAME

SIGNATURE

DATE



LINCOLN COUNTY
LAND SERVICES DEPARTMENT
Office of Zoning and Conservation
Lincoln County Service Center
801 N Sales Street-Suite 103
Merrill, WI 54452
Phone (715) 539-1087
Fax (715) 539-8325

Tracy Beckman, Executive Director
Lumberjack R C & D
315 S Oneida Avenue, Suite 206
Rhineland, WI 54501

COPY

September 11, 2020

Dear M. Beckman:

At the request of the Land Services Committee, when a designated Lincoln County representative of Lumberjack RC & D is not available at any function where a vote is needed, the 1st alternate or the 2nd alternate is approved to vote in proxy.

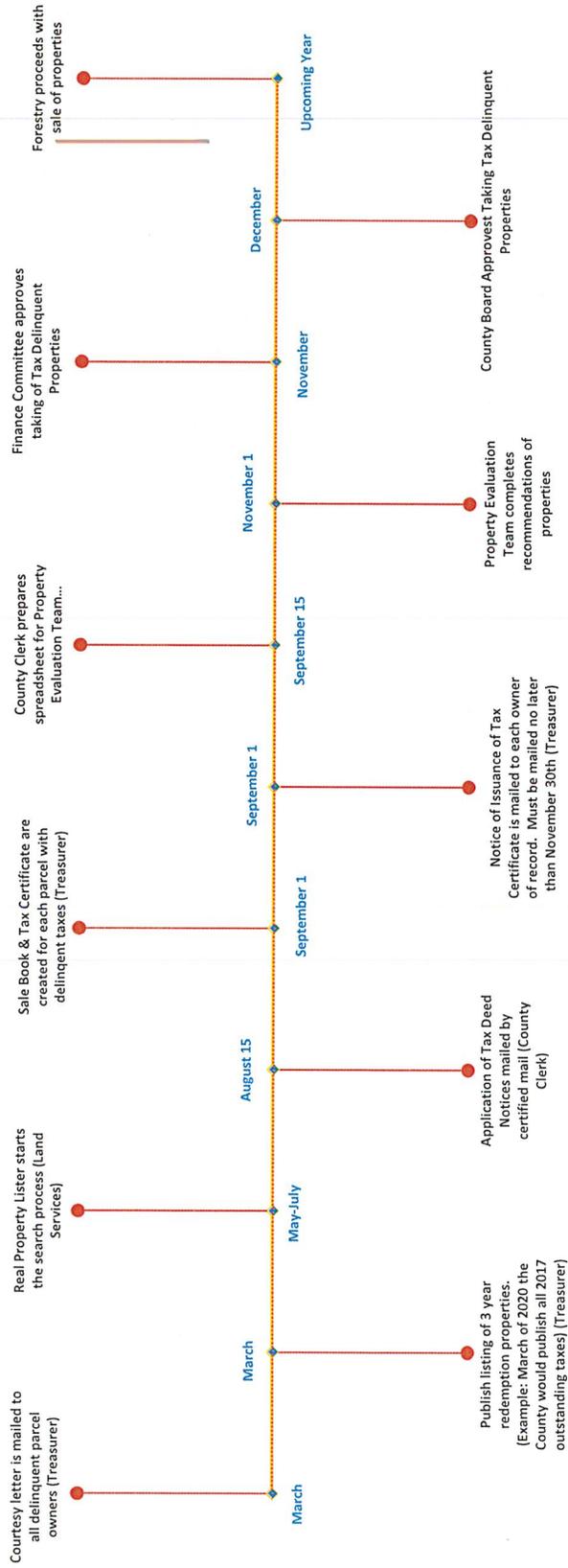
Representative: William Bialecki
1st Alternate: Christopher Heller
2nd Alternate: *TBD at 9-10-2020 LSC*

Sincerely,

Christopher Heller
Land Services Committee, Chair
Lincoln County

Enclosed: Code of Ethics/Conflict of Interest Certificate for William Bialecki
Code of Ethics/Conflict of Interest Certificate for Christopher Heller
Code of Ethics/Conflict of Interest Certificate for *TBD at 9-10-2020 LSC*

Tax Deed Procedure Timeline



LINCOLN COUNTY
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

09/03/2020 15:46
Samantha.Fenske

PROJECTION: 2021 2021 LINCOLN COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

LAND SERVICES DEPARTMENT

	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2020 ACTUAL	2020 PROJECTION	2021 OVERSIGHT	PCT CHANGE
49 OTHER FINANCING SOURCES							
10410049 499990 FNSD APPL	.00	-30,000.00	-381,907.00	.00	-30,000.00	-336,653.00	-11.8%
TOTAL OTHER FINANCING SOURCE	.00	-30,000.00	-381,907.00	.00	-30,000.00	-336,653.00	-11.8%
51 GENERAL GOVERNMENT							
10410051 444000 RURAL ADDR	-5,000.00	-3,750.00	-3,750.00	-3,825.00	-3,750.00	-3,000.00	-20.0%
10410051 461300 RETAINED	-48,024.00	-45,000.00	-45,000.00	-38,168.00	-45,000.00	-45,000.00	.0%
10410051 461900 PUB CHG	-3,240.40	-1,700.00	-1,700.00	-2,326.40	-1,700.00	-1,700.00	.0%
10410051 473100 REAL LISTE	-812.55	-1,200.00	-1,200.00	-725.80	-1,200.00	-1,200.00	.0%
10410051 511000 SAL WAGES	184,139.13	231,652.00	231,652.00	84,520.84	231,652.00	204,255.00	-11.8%
10410051 520000 EMP BENEF	108,238.49	127,496.00	127,496.00	41,576.62	127,496.00	113,020.00	-11.4%
10410051 530000 REMON	2,357.38	3,000.00	3,000.00	563.24	3,000.00	3,000.00	.0%
10410051 531060 TT CONTRAC	27,942.50	45,000.00	45,000.00	26,770.00	45,000.00	45,000.00	.0%
10410051 531190 SOFTMAINT	19,060.00	30,000.00	30,000.00	15,645.00	30,000.00	30,000.00	.0%
10410051 531270 RET FEE EX	.00	45,000.00	266,742.00	4,897.00	45,000.00	266,742.00	.0%
10410051 543001 VEH MAINT	656.79	1,000.00	1,000.00	.00	1,000.00	1,000.00	.0%
10410051 545000 ROAD REPR	.00	1,500.00	1,500.00	.00	1,500.00	500.00	-66.7%
10410051 551000 INSURANCE	325.06	270.00	270.00	.00	270.00	270.00	.0%
10410051 552000 LSD PHONE	.00	2,600.00	2,600.00	.00	2,600.00	.00	-100.0%
10410051 552001 TELEPHONE	1,124.96	1,200.00	1,200.00	686.02	1,200.00	1,200.00	.0%
10410051 554000 PRINTING	3,426.55	5,100.00	5,100.00	555.58	5,100.00	5,000.00	-2.0%
10410051 554001 PRINT ALLO	3,755.93	5,000.00	5,000.00	656.58	5,000.00	5,000.00	.0%

LAND SERVICES DEPARTMENT	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2020 ACTUAL	2021 PROJECTION	2021 OVERSIGHT CHANGE	PCT CHANGE
10410051 555000 TRAV TRAIN	2,902.24	4,500.00	4,500.00	1,625.45	4,500.00	4,500.00	.0%
10410051 560000 RURAL ADD	2,026.72	2,600.00	2,600.00	1,861.85	2,600.00	3,000.00	15.4%
10410051 561100 OFF SUPP	2,020.30	4,000.00	4,000.00	171.00	4,000.00	4,000.00	.0%
10410051 561101 POSTAGE	294.14	700.00	700.00	85.86	700.00	700.00	.0%
10410051 561450 MONUM	513.00	.00	.00	2,212.00	.00	.00	.0%
10410051 562001 FUEL	655.28	1,200.00	1,200.00	499.09	1,200.00	1,200.00	.0%
10410051 562002 ELEC ACCES	.00	.00	114,911.00	.00	.00	114,911.00	.0%
10410051 435100 10005 BASE WLIP	-52,879.71	-55,000.00	-55,000.00	-199,007.39	-55,000.00	-55,000.00	.0%
10410051 511000 10005 BASE WAGE	38,754.01	32,200.00	32,200.00	28,282.00	32,200.00	32,200.00	.0%
10410051 520000 10005 BASE FRING	14,125.70	10,585.00	10,585.00	7,885.40	10,585.00	10,585.00	.0%
10410051 571000 10005 BASE MISC	.00	12,215.00	12,215.00	.00	12,215.00	12,215.00	.0%
10410051 435100 10015 EDU GRANT	-1,300.00	-1,000.00	-1,000.00	-6,180.00	-1,000.00	-1,000.00	.0%
10410051 555000 10015 TRAV TRAIN	1,300.00	1,000.00	1,000.00	.00	1,000.00	1,000.00	.0%
10410051 435100 10127 STRATEGIC	-40,792.00	-50,000.00	-50,000.00	-13,416.00	-50,000.00	-50,000.00	.0%
10410051 511000 10127 SAL WAGES	37,323.75	34,500.00	34,500.00	9,446.25	34,500.00	34,500.00	.0%
10410051 520000 10127 EMP BENEF	3,468.30	2,608.00	2,608.00	722.67	2,608.00	2,608.00	.0%
10410051 571000 10127 STRAT EXP	.00	12,892.00	12,892.00	31,343.00	12,892.00	12,892.00	.0%
TOTAL GENERAL GOVERNMENT	302,361.57	460,168.00	796,821.00	-3,643.14	460,168.00	752,398.00	-5.6%
53 PUBLIC WORKS							
10410053 435490 10002 WI FUND	.00	-15,000.00	-15,000.00	.00	-15,000.00	-15,000.00	.0%
10410053 595000 10002 WI FUND	.00	15,000.00	15,000.00	.00	15,000.00	15,000.00	.0%
TOTAL PUBLIC WORKS	.00	.00	.00	.00	.00	.00	.0%
56 CONSERVATION AND DEVELOPMENT							
10410056 444000 ZNG PERM	-108,215.00	-100,000.00	-100,000.00	-103,700.00	-100,000.00	-105,000.00	5.0%



PROJECTION: 2021 2021 LINCOLN COUNTY BUDGET

ACCOUNTS FOR:

LAND SERVICES DEPARTMENT	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2020 ACTUAL	2020 PROJECTION	2021 OVERSIGHT	PCT CHANGE
10410056 461900 MISC RE	-178.00	.00	.00	.00	.00	.00	.0%
10410056 468200 SOIL TEST	.00	.00	.00	-8.00	.00	.00	.0%
10410056 511000 SAL WAGES	266,655.12	283,110.00	283,110.00	166,045.78	283,110.00	245,578.00	-13.3%
10410056 520000 EMP BENEF	117,402.06	110,217.00	110,217.00	73,718.26	110,217.00	116,008.00	5.3%
10410056 530000 C&D GRAZIN	7,500.00	7,500.00	7,500.00	.00	7,500.00	7,500.00	.0%
10410056 543001 C&D MAINT	1,614.43	3,500.00	3,500.00	445.80	3,500.00	3,000.00	-14.3%
10410056 551000 INSURANCE	975.17	865.00	865.00	.00	865.00	1,300.00	50.3%
10410056 552001 PHONE	1,427.07	1,500.00	1,500.00	901.49	1,500.00	1,500.00	.0%
10410056 553000 ADVERTISIN	2,007.87	2,000.00	2,000.00	.00	2,000.00	2,500.00	25.0%
10410056 554001 PRINT ALLO	4,403.80	5,000.00	5,000.00	1,417.24	5,000.00	4,000.00	-20.0%
10410056 555000 TRAV/TRN	4,475.47	6,500.00	6,500.00	3,221.80	6,500.00	6,500.00	.0%
10410056 561100 OFF SUPPLI	761.20	4,000.00	4,000.00	528.13	4,000.00	3,000.00	-25.0%
10410056 561101 POSTAGE	4,295.77	3,500.00	3,500.00	1,974.78	3,500.00	3,500.00	.0%
10410056 562001 FUEL	2,701.07	3,000.00	3,000.00	731.86	3,000.00	2,800.00	-6.7%
10410056 571001 NUTR NTC E	38.79	.00	1,292.00	.00	.00	.00	-100.0%
10413456 444000 C&D-NMM	-20,740.00	-15,000.00	-15,000.00	-7,650.00	-15,000.00	-15,000.00	.0%
10413456 444002 C&D RECLAM	.00	.00	.00	-300.00	.00	.00	.0%
10413556 511001 BOA PERDIE	557.24	1,000.00	1,000.00	290.65	1,000.00	1,000.00	.0%
10413556 532000 REPORTER	.00	100.00	100.00	.00	100.00	100.00	.0%
10418256 472900 OTH ST SRV	-13,962.43	.00	.00	.00	.00	.00	.0%
10418256 570000 EXPEND	.00	.00	13,962.00	2,208.11	.00	.00	-100.0%
10410056 435860 10010 LWRMP BOND	-43,658.17	-100,000.00	-100,000.00	-17,424.64	-100,000.00	-100,000.00	.0%



PROJECTION: 2021 2021 LINCOLN COUNTY BUDGET

ACCOUNTS FOR:

LAND SERVICES DEPARTMENT	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2020 ACTUAL	2020 PROJECTION	2021 OVERSIGHT	PCT CHANGE
10410056 595000 10010 BOND EX	43,658.17	100,000.00	100,000.00	17,424.65	100,000.00	100,000.00	.0%
10410056 435860 10016 C&D STAFF	-83,481.00	-97,233.00	-97,233.00	.00	-97,233.00	-85,000.00	-12.6%
10410056 511000 10016 C&D WAGES	71,070.24	71,621.00	71,621.00	47,471.88	71,621.00	120,564.00	68.3%
10410056 520000 10016 C&D FRINGE	27,100.47	25,612.00	25,612.00	16,311.26	25,612.00	55,952.00	118.5%
10410056 435860 10018 WILD ABATE	-29,353.56	-20,000.00	-20,000.00	.00	-20,000.00	-20,000.00	.0%
10410056 435861 10018 VENISON RE	-1,500.00	.00	.00	-675.00	.00	.00	.0%
10410056 595000 10018 WILD EXP	29,353.56	20,000.00	20,000.00	15,472.54	20,000.00	20,000.00	.0%
10410056 595001 10018 VENISON PR	1,500.00	.00	.00	675.00	.00	.00	.0%
10410056 435860 10162 NMFE GRANT	-2,207.87	.00	.00	-2,692.13	.00	.00	.0%
10410056 595000 10162 NMFE	2,207.87	.00	.00	.00	.00	.00	.0%
TOTAL CONSERVATION AND DEVEL	286,409.34	316,792.00	332,046.00	216,389.46	316,792.00	369,802.00	11.4%
57 OUTLAY							
10410057 581001 CIP	.00	30,000.00	30,000.00	.00	30,000.00	.00	-100.0%
TOTAL OUTLAY	.00	30,000.00	30,000.00	.00	30,000.00	.00	-100.0%
60 PROPERTY TAXES							
10410060 411100 PROP TAX	-761,029.00	-776,960.00	-776,960.00	-776,960.00	-776,960.00	-785,547.00	1.1%
COMMITTEE APPROVAL SIGNATURES:							
TOTAL PROPERTY TAXES	-761,029.00	-776,960.00	-776,960.00	-776,960.00	-776,960.00	-785,547.00	1.1%
TOTAL LAND SERVICES DEPARTME	-172,258.09	.00	.00	-564,213.68	.00	.00	.0%
TOTAL REVENUE	-1,216,373.69	-1,311,843.00	-1,663,750.00	-1,173,058.36	-1,311,843.00	-1,619,100.00	.0%
TOTAL EXPENSE	1,044,115.60	1,311,843.00	1,663,750.00	608,844.68	1,311,843.00	1,619,100.00	.0%

PROJECTION: 2021 2021 LINCOLN COUNTY BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

LAND SERVICES DEPARTMENT

	2019 ACTUAL	2020 ORIG BUD	2020 REVISED BUD	2020 ACTUAL	2020 PROJECTION	2021 OVERSIGHT CHANGE	PCT CHANGE
GRAND TOTAL	-172,258.09	.00	.00	-564,213.68	.00	.00	.0%

** END OF REPORT - Generated by Samantha Fenske **