LINCOLN COUNTY LAND SERVICES COMMITTEE

Thursday, April 11, 2024 at 3:30pm

Meeting Location: Lincoln County Service Center, 801 N. Sales St, Room #257, Merrill, WI 54452

Via Teleconference and In-Person Attendance

Electronic Attendance Available: Persons wishing to attend the meeting electronically may enter the meeting beginning ten minutes prior to the start time indicated above using the following number or web address:

Conference Call: 1 530-564-6203 Access Code: 501 568 426# Meeting ID: meet.google.com/pqh-xuim-euk

The teleconference cannot start until the host dials in and enters the host password. In the event there is an unforeseen technical difficulty that prevents all or a part of the meeting from being available electronically, the meeting will continue in person and those wishing to attend can appear in person at the location indicated in this agenda.

MEETING AGENDA

- 1. Call meeting to order
- Roll Call
- 3. Adopt Agenda
- 4. March 14, 2024 LSC meeting minutes
- 5. Public Comment

DEPARTMENT REPORTS

- 6. Register of Deeds
 - a) Monthly Financial Reports
 - b) Monthly Written Reports
- 7. Land Services
 - a) Administrator Department/Programs Report
 - b) Monthly Financial Report
 - c) 2023 Budget Modifications and Carryover Requests
 - d) Zoning Program Manager/Land Services Administrator Timesheets (3/4/2024 3/31/24)

OLD BUSINESS

none

NEW BUSINESS

- 8. Agency Updates
- 9. Survey Grade Network RTK GNSS Receiver & Hardware/Software RFP Update and Request for Purchase
- 10. Cost Share Rate Guide for Conservation Program
- 11. 4:00pm Public Hearings (See Public Hearing Notice.)

COMPREHENSIVE PLAN AMENDMENTS AND PETITIONS FOR REZONING

- a) A request by Lonn Monte Lamer and Shirley Mae Lamer Joint Revocable Trust to amend the Lincoln County Comprehensive Plan Map from Residential to Non-Residential for a portion of tax parcel pin# 00435061119998.
- b) A request by Lonn Monte Lamer and Shirley Mae Lamer Joint Revocable Trust to rezone a portion of tax parcel pin# 00435061119998, from Rural Residential-2 (RR2) to Planned Business (PB).

ANNOUNCEMENTS

- 12. Future Agenda Items
- 13. Confirm next meeting/public hearing date
- 14. Adjourn

NOTE: Public Hearings published numerically are itemized in agenda alphabetically in the same order.

DISTRIBUTION:

Land Services Committee Members: Bill Bialecki, Julie DePasse, Randy Detert, Greg Hartwig, Marty Lemke, Elizabeth McCrank, & Greta Rusch Agencies: Luke Irish – APHIS-WS, Peggy Winter – NRCS, Carrie Brezesinski – FSA, Tracy Beckman – Lumberjack RC&D County Board Chairman: Don Friske

Administrative Coordinator: Renee Krueger

Posted on		at	.m by
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While there may be a quorum of the County Administrative and Legislative Committee, County Highway Committee or the Public Property Committee present, no County Highway Committee, County Administrative and Legislative Committee or Public Property Committee business will be conducted at this meeting.

Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. Please contact the Lincoln County Clerk at 715-539-1019 as early as possible so that proper arrangements may be made. Requests are kept confidential.

GENERAL REQUIREMENTS:

- 1. Must be held in a location which is reasonably accessible to the public.
- Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

- 1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statue.
- 2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

- 1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
- 2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

- 1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
- 2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

- 1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
- 2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
- 3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
- 4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
- 5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(c).
- Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
- 7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(q).
- 8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

- 1. Must convene in open session before going into closed session.
- 2. May not convene in open session, then convene in closed session and thereafter reconvene in open session within twelve (12) hours <u>unless</u> proper notice of this sequence was given at the same time and in the same manner as the original open meeting. Sec. 19.85(2).
- 3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

- 1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
- 2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
- 3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

- 1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
- The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

Lincoln County Land Services Committee Minutes of Thursday, March 14, 2024 3:30pm Lincoln County Service Center, Room #257

(Meeting recording is available on the Lincoln County website: co.lincoln.wi.us)

MEMBERS PRESENT In-Person: Marty Lemke, Elizabeth McCrank, Greg Hartwig, Randy Detert, and Greta Rusch

MEMBERS PRESENT Teleconference: None

MEMBERS ABSENT: Bill Bialecki (excused) and Steven F. Roets (excused)

<u>DEPARTMENT HEADS/STAFF In-Person</u>: Mike Huth (Land Services Administrator), Sarah Koss (Register of Deeds), Tony Dallman (County Surveyor), Thomas Boisvert (Conservation Program Manager), Sam Fenske (Finance Director), and

Elizabeth Peronto (Program Assistant).

DEPARTMENT HEADS/STAFF Teleconference: none

VISITORS In-Person: none

VISITORS Teleconference: none

- 1. Call Meeting to Order Meeting was called to order by Chair Lemke at 3:30pm.
- 2. Roll Call Bill Bialecki and Steven F. Roets absent. All other members present.
- 3. Adopt Agenda M/S McCrank/Hartwig to adopt the agenda as presented. Motion carried on a voice vote.
- 4. February 8, 2024 LSC Meeting Minutes M/S Hartwig/Rusch to approve the 2/8/2024 minutes. Motion carried on a voice vote.
- 5. Public Comment There was none.

DEPARTMENT REPORTS

- 6. Register of Deeds
 - a) Monthly Financial Reports and End-of-Year (2023) Financial Report Koss presented the reports. There was no discussion.
 - b) Monthly Written Reports Koss presented the report. Discussion occurred regarding death certificates/reports.
- 7. Land Services
 - a) Administrator Department/Programs Report Huth presented the department report. Discussion occurred.
 - b) Monthly Financial Report Huth presented the financial report. There was no discussion.
 - c) Zoning Program Manager/Land Services Administrator Timesheets (1/22/2024 3/3/24) –

M/S Depasse/Detert to approve the timesheets. Motion carried on a voice vote.

OLD BUSINESS

none

NEW BUSINESS

- 8. Agency Updates There was none.
- 9. <u>RFP bid for purchase replacement Survey GPS equipment –</u> Huth, Fenske, and Dallman gave an overview of the proposed replacement equipment, interdepartmental need, and purchase proposal.

M/S Hartwig/Detert to approve and release the proposed RFP for bid and to authorize the sale of the old equipment. Motion carried on a voice vote.

Lincoln County Land Services Committee March 14, 2024 Page 2 of 2

10. NRCS Operational Agreement – Huth requested that the committee table this topic to the April LSC meeting for more time for staff to review.

M/S Detert/DePasse to bring this topic back at the April 11, 2024 meeting. Motion carried on a voice vote.

ANNOUNCEMENTS

- 11. Future Agenda Items One rezone, NRCS Operational Agreement, and the Surveying Equipment RFP results.
- 12. <u>Confirm next meeting/public hearing date</u> The next meeting will be April 11, 2024. The meeting will begin at 3:30p.m. with the public hearing beginning at 4:00pm.
- 13. Adjourn M/S DePasse/Rusch to adjourn at 3:59p.m. Motion carried on a voice vote.

Minutes prepared by Elizabeth Peronto



MAR 2024 BUDGET REPORT

FOR 2024 03

JOURNAL DETAIL 2024 3 TO 2024 3

	ORIGINAL APPROP		D EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
43 REGISTER OF DEEDS							
10430051 511000 REG OF DEEDS SALAR	142,071	142,071	29,249.26	10,492.56	.00	112,821.74	20.6%
2024/03/000008 03/08/2024 PRJ 2024/03/000036 03/22/2024 PRJ	5,376.41 REF 5,116.15 REF					GENERAL GENERAL	
10430051 520000 REG OF DEEDS EMPLO	77,477	77,477	18,204.43	6,478.44	.00	59,272.57	23.5%
2024/03/000008 03/08/2024 PRJ 2024/03/000036 03/22/2024 PRJ 2024/03/000041 03/21/2024 API	3,024.76 REF 3,003.68 REF 450.00 VND		NATIONWIDE	WARRA		GENERAL GENERAL LS	13746
10430051 531060 REG OF DEEDS FIDLA	16,800	16,800	.00	.00	.00	16,800.00	.0%
10430051 552001 REG OF DEEDS TELEP	450	450	91.92	.00	.00	358.08	20.4%
10430051 554001 PRINTING ALLOCATIO	2,800	2,800	91.11	.00	.00	2,708.89	3.3%
10430051 555000 REG OF DEEDS TRAVE	1,100	1,100	184.22	.00	.00	915.78	16.7%
10430051 561100 REG OF DEEDS OFFIC	5,500	5,500	225.39	.00	.00	5,274.61	4.1%
TOTAL REGISTER OF DEEDS	246,198	246,198	48,046.33	16,971.00	.00	198,151.67	19.5%
TOTAL EXPENSES	246,198	246,198	48,046.33	16,971.00	.00	198,151.67	
GRAND TOTAL	246,198	246,198	48,046.33	16,971.00	.00	198,151.67	19.5%

** END OF REPORT - Generated by Jamie Willis **



MAR 2024 BUDGET REPORT

FOR 2024 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
43 REGISTER OF DEEDS							
10430051 511000 REG OF DEEDS SALAR 10430051 520000 REG OF DEEDS EMPLO 10430051 531060 REG OF DEEDS FIDLA 10430051 552001 REG OF DEEDS TELEP 10430051 554001 PRINTING ALLOCATIO 10430051 555000 REG OF DEEDS TRAVE 10430051 561100 REG OF DEEDS OFFIC	142,071 77,477 16,800 450 2,800 1,100 5,500	142,071 77,477 16,800 450 2,800 1,100 5,500	29,249.26 18,204.43 .00 91.92 91.11 184.22 225.39	10,492.56 6,478.44 .00 .00 .00	.00 .00 .00 .00 .00 .00	112,821.74 59,272.57 16,800.00 358.08 2,708.89 915.78 5,274.61	20.6% 23.5% .0% 20.4% 3.3% 16.7% 4.1%
TOTAL REGISTER OF DEEDS	246,198	246,198	48,046.33	16,971.00	.00	198,151.67	19.5%
TOTAL EXPENSES	246,198	246,198	48,046.33	16,971.00	.00	198,151.67	
GRAND TOTAL	246,198	246,198	48,046.33	16,971.00	.00	198,151.67	19.5%

^{**} END OF REPORT - Generated by Jamie Willis **



MAR 2024 BUDGET REPORT

FOR 2024 03

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
43 REGISTER OF DEEDS						
43 KEGISTER OF DEEDS						
10430051 412300 REG OF DEEDS REAL 10430051 461300 REGISTER OF DEED F 10430051 461900 REG OF DEEDS MISC	-77,000 -169,193 -5	-77,000 -169,193 -5	-14,518.02 -40,272.58 .00	-5,332.08 -19,481.12 .00	-62,481.98 -128,920.42 -5.00	18.9% 23.8% .0%
TOTAL REGISTER OF DEEDS	-246,198	-246,198	-54,790.60	-24,813.20	-191,407.40	22.3%
TOTAL REVENUES	-246,198	-246,198	-54,790.60	-24,813.20	-191,407.40	
GRAND TOTAL	-246,198	-246,198	-54,790.60	-24,813.20	-191,407.40	22.3%
	** END OF R	EPORT - Gener	ated by Jamie W	Villis **		

REGISTER OF DEEDS 2024 MONTHLY WRITTEN REPORT

DAILY RECEIPTS TRANSFER FEE RECEIPTS January \$21,949.46 January \$23,933.70 February \$19,420.12 February \$22,573.50 March \$19,375.12 March \$26,943.90

Real Estate Documents Recorded: 390

Military Discharges Recorded: 4

Recorded Plats: 0

Recorded Certified Survey Maps: 2

Recorded DOT Plats: 0

TOTAL CERTIFIED COPIES ISSUED FOR MAR

Births: 53 Deaths: 284 Marriages: 50 Divorce: 2

VITAL RECORDS RECORDED FOR THE MONTH OF FEB

Birth: 15 Death: 31 Marriage: 3

FEES DISBURSED FROM THE REGISTER OF DEED OFFICE FOR THE FOLLOWING STATE MANDATED PROGRAMS

February.....\$205.00 March....\$165.00

RIGHT FROM THE START PROGRAM" © \$2.00 per Birth Certificate

 January
 \$76.00

 February
 \$82.00

 March
 \$66.00

VITAL RECORDS ONLINE PROGRAM: @ \$8.00 per Birth Certificate

 January
 \$304.00

 February
 \$328.00

 March
 \$264.00

VITAL RECORDS ONLINE PROGRAM: @ \$13.00 per Death Certificate

 January
 \$637.00

 February
 \$468.00

 March
 \$364.00

 January
 \$13.00

 February
 \$0

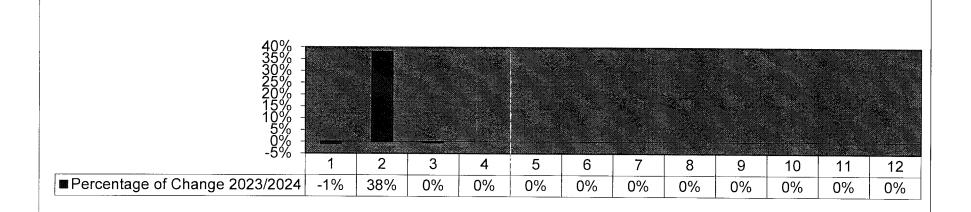
 March
 \$13.00

REVENUE GENERATED FROM THE REGISTER OF DEEDS OFFICE FOR THE STATE MANDATED "LAND RECORDS PROGRAM"

MONTH/ COUNTED DO	CS	STATE DOA FEES COLLECTED (\$7.00)	COUNTY LIO RETENTION (\$8.00)	TOTAL FEES (\$15.00)
JANUARY	380	\$2660.00	\$3040.00	\$5700.00
FEBRUARY	389	\$2723.00	\$3112.00	\$5835.00
MARCH	390	\$2730.00	\$3120.00	\$5850.00
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
TOTAL 2024	1159	\$8113.00	\$9272.00	\$17,385.00

MONTHLY DOCUMENT COMPARISON

DOCUMENTS REC	ORDED MONTHLY 2023	DOCUMENTS REC	CORDED MONTHLY 2024	% of Change
January	383	January	380	-1%
February	282	February	389	38%
March	391	March	390	0%
April	352	April		#VALUE!
May	445	May		#VALUE!
June	474	June		#VALUE!
July	474	July		#VALUE!
August	470	August		#VALUE!
September	461	September		#VALUE!
October	474	October		#VALUE!
November	524	November		#VALUE!
December	411	December		#VALUE!
Total	5,141.00	Total	1,159.00	-77%



Births - PUBLIC INDEX (2010 RECORDS FORWARD)
Births with a State Filing Date between dates selected

Date Filed between 02/01/2024 , 02/29/2024 Occurrence County equal LINCOLN Residence County equal LINCOLN

Page 1 of 1

Date: 03/18/2024

Infant's Last Name	Infant's First Name	Infant's Middle Name	Infant's Suffix	Infant's Date of Birth	Occurrence County	Residence County
BADEAU	SCOTTIE	WREN		02/11/2024	MARATHON	LINCOLN
BANT	NATALEE	MARIE		02/21/2024	MARATHON	LINCOLN
DAVIS	AMARA	JANE		02/06/2024	MARATHON	LINCOLN
DUX	IVY	MAE JEAN		02/11/2024	MARATHON	LINCOLN
GRAAP	MAKENZIE	RENEE		02/20/2024	MARATHON	LINCOLN
HANSON	LINCOLN	CHRISTOPHER		01/31/2024	MARATHON	LINCOLN
HOFFMAN	ELIJAH	CORMAC		01/31/2024	WOOD	LINCOLN
HOLDORF	CLARA	ANN		01/18/2024	LINCOLN	LINCOLN
HOLZEM	WREN	WILLIAM	:	02/12/2024	MARATHON	LINCOLN
KAKES	CALLAN	SCOTT		02/16/2024	MARATHON	LINCOLN
MENDOZA	FLORENCE	ANN	:	02/16/2024	MARATHON	LINCOLN
MORGAN	NOLAN	TITUS		02/14/2024	MARATHON	LINCOLN
PAULSON	HENRY	RICHARD		01/30/2024	MARATHON	LINCOLN
SEIBOLD	LIAM	KNOX		01/31/2024	MARATHON	LINCOLN
TRUESDALE	TYSON	JEFFREY	1	02/02/2024	WINNEBAGO	LINCOLN

This information is not a legal vital record index. Inclusion of any information does not constitute legal verification of the fact of the event

LINCOLN COUNTY - 2024 DEATH INDEX

Page 1 of 2

Date of Death between 02/01/2024 , 02/29/2024 Occurrence County equal LINCOLN Residence County equal LINCOLN

Date: 03/18/2024

State Certificate Number	Date of Death	Last Name	First Name	Middle Name	Residence County	Occurrence County
2024005556 2024008025 2024008025 2024008025 2024008053 2024006359 2024006015 2024007145 2024008054 2024008379 2024008378 2024008995 2024008027 2024008027 2024007188 2024007188 2024007785 2024007734 2024007734 2024007734 2024007734 2024007488 2024009585 2024008027 2024007488 2024006010 2024007488	02/06/2024 02/05/2024 02/05/2024 02/15/2024 02/15/2024 02/15/2024 02/14/2024 02/14/2024 02/13/2024 02/19/2024 02/24/2024 02/24/2024 02/26/2024 02/26/2024 02/29/2024 02/05/2024 02/102024 02/102024 02/102024 02/102024 02/102024 02/102024 02/102024 02/102024					
2024006747 2024006072 2024006958 2024005669 2024006159	02/03/2024 02/08/2024 02/07/2024 02/05/2024 02/04/2024	SCHWARTZ SPIEGEL TEAL VALLIERE VON LOH	LORRAINE EVERETTE JAMES ROBERT JAMES	MARIE FRIEDA LEE ALBERT DAVID HENRY	LINCOLN LINCOLN LINCOLN LANGLADE LINCOLN LINCOLN	LINCOLN MARATHON WOOD LINCOLN LINCOLN LINCOLN

STATE OF WISCONSIN - 2024 MARRIAGE INDEX BY GROOM/SPOUSE 1

Page 1 of 2

Marriage Date Range between 02/01/2024 , 02/29/2024 Marriage County equal LINCOLN

State File Number	Groom/Spouse 1 Current Name	Bride/Spouse 2 Current Name	Marriage Date	Marriage County
202400159	7 PUHL, PAUL ALAN	GUENTHER , SUSAN ELAINE	02/17/2024	LINCOLN
202400112	7 WARDALL, JARED LEE	HACKBARTH, BRIANNA LYNN	02/03/2024	LINCOLN
2024002269	9 YOSS, DUSTIN LEE	ZASTROW , ASHLEY ANN	02/29/2024	LINCOLN

STATE OF WISCONSIN - 2024 MARRIAGE INDEX BY BRIDE/SPOUSE 2

Page 1 of 2

Marriage Date Range between 02/01/2024, 02/29/2024 County of Marriage equal LINCOLN

State File Number	Bride/Spouse 2 Current Name	Groom/Spouse 1 Current Name	Marriage Date	Marriage County
202400159	7 GUENTHER, SUSAN ELAINE	PUHL , PAUL ALAN	02/17/2024	LINCOLN
202400112	7 HACKBARTH , BRIANNA LYNN	WARDALL, JARED LEE	02/03/2024	LINCOLN
202400226	9 ZASTROW , ASHLEY ANN	YOSS, DUSTIN LEE	02/29/2024	LINCOLN

Land Services Department Report

April 2024

To: Land Services Committee

From: Mike Huth – Zoning Program Manager / Land Services Administrator



DEPARTMENT UPDATES

ZONING PROGRAMS

Permit Type	2024	2023	2022	2021	2020	2019	2018
Sanitary	64	37	38	64	34	17	11
Land Use	89	60	70	83	47	39	30

- <u>PERMIT/PROJECT UPDATE</u>: Very Steady flow of permit submittals and reviewing proposed land use projects. Ranging from POWTS, floodplain, Shoreland, zoned, wetlands, CUP, rezone, PET Mods, CSM's, and minor subdivisions of land.
- <u>LEGAL</u>: Zoning Program Manager has been assisting County Corporation Counsel on pending legal matters relating to a BOA decision, nutrient management standards, and a land use permitting situation.
- <u>POWTS MAINTENENCE NOTICES:</u> Staff has begun the mailing of final notices for last year's POWTS (Septic Tank) maintenance notices. First notices for 2024 (postcards) will be sent in the next few weeks/month providing info regarding the required maintenance and submitting records for compliance. The weather and road limits dictate the timeline each year as to when we send notices and establishing timelines throughout the year.

CONSERVATION PROGRAMS

- HEART OF WI GRAZING CONFERENCE: Staff attended the Heart of Wisconsin Grazing Conference in Wausau. This
 conference offers seminars on managed/rotational grazing. Specifically, this conference offers staff insight into
 the design process of managed grazing systems, common challenges that face these operations, funding
 sources, and other factors of managed grazing.
- <u>WI LAKES AND RIVERS CONVENTION</u>: Staff attended the annual Wisconsin Lakes and Rivers Convention in Stevens Point, WI. Agency leaders, local government, universities, nonprofits, lake organizations, and the general public all gather at this event to discuss water related challenges in Wisconsin. This event provides a wide variety of topics to engage in and learn from.
- <u>2025 SWRM GRANT</u>: The 2024 SWRM Grant application has been submitted to the Wisconsin Department of Agriculture, Trade, and Consumer Protection (DATCP). The annual work plans, annual reports, and other necessary documents were also completed and submitted to DATCP.
- NON-METALLIC MINING: The annual non-metallic mining report has been submitted to the State of Wisconsin along with the State's share of fees. This report details the current mining acreage within Lincoln County, the acres that experienced reclamation, and other details requested by the State.
- <u>CBCW TRAININGS:</u> The Oneida County Land & Water Conservation Department's Aquatic Invasive Species Program in partnership with Vilas County Land & Water Conservation, Lincoln County Land Services, and FLOW AIS (Forest, Langlade, Marinette and Oconto Waterways) are hosting two virtual Clean Boats, Clean Waters (CBCW) trainings for new and seasoned watercraft inspectors throughout the Northwood's. Through the CBCW program, inspectors check boats and trailers for AIS before boaters launch and before they leave a waterbody. Inspectors also teach boaters, anglers, and water enthusiasts how and where AIS are most likely to hitch a ride into new waters and the steps to prevent the spread of AIS.

• PLANNED COST-SHARE PROJECTS:

- Shoreline Stabilization (3)
 - Project site on Lake Alice has started. The rock riprap component has been installed, and the plantings will be completed in the spring. A cost-share contract has been extended into 2024.
 - Project on Lake Nokomis has started. The rock riprap component has been installed, and the plantings will be completed in the spring. A cost-share contract has been extended into 2024.
 - Project on Lake Mohawksin has been designed, and has undergone the bidding process. A costshare contract has been signed. The project is planned to be implemented during the 2024 project season.
- Livestock Fencing (1)
 - Project has been designed. Installation is expected to occur during the 2024 season. Project site is located in the Town of Harding.
- Livestock Watering System (1)
 - Project has been started. A winter waterer has been installed. Further installation is expected to occur during the 2024 season. Project site is located in the Town of Harding.
- Pasture Renovation (42 Acres)
 - Located in the town of Harrison at a managed grazing operation. Several cost-share contracts have been signed. These contracts were extended into 2024.
- Grassed Waterways (4)
 - Several grassed waterways are being designed for a property in Pine River. The landowner is experiencing significant erosion in his farm fields.
 - Both the Natural Resource Conservation Service (NRCS) and the Lincoln County Conservation Program are intending to provide cost-sharing to the landowner.
 - Projects are intended to be implemented during the 2024 construction season.
- Stream Crossings (2)
 - The Land Services Department is partnering with the Lincoln County Forestry Department to replace two degraded stream crossings located within the County Forest.
 - Both stream crossings are located on class 1 trout streams (Armstrong and Papoose Creeks).
 - Design work will begin in the spring of 2024. Anticipated construction will begin during the summer of 2024.
- Well Decommissioning (1)
 - A well decommissioning located in the town of King is planned to be implemented in 2024.
 - Project has been designed and is currently out for bid.

LAND INFORMATION PROGRAMS

WISCONSIN LAND INFORMATION PROGRAM (WLIP)

- o Register of Deeds Book Scanning project near completion
- o 2023 PLSS Corner Geodatabase Updates, publication of recovered corners with pictures and survey grade
- DOA data submissions complete for Parcels, Public Land Survey (PLSS) Corners/Monuments, Road Centerlines, Address entrance and structure locations, Land Use, Zoning, Hydrography, and other boundaries
- Working with Real Property Lister and TTech database design to better support future DOA submissions of address data and Assessor Property Class data
- Received instructions from the State for Reconciling 2023 Grant Funds
- Received instructions from the State for Writing the 2025-2027 Wisconsin Land Information Plan

Geographic Information Systems (GIS) Program

- Working on creation of a county wide GIS System that helps all departments
- Creating 2024 Survey/CSM/Plat and other GIS Land Records boundary updates

- Working with Transcendent to fix SQL Data conversion issues
- Updated production Broadband data and internet speed testing, waiting on server operating system upgrades to publish to webserver
- Working on and documenting upgrade path for GIS Webserver Operating Systems and base ArcGIS Web Server and Web Adaptor software
- Base GIS Viewer websites updates, Address locator migration and updates, minor website updates
- Upgraded and updated multiple Python Data Publication scripts
- o SDE Production Geodatabase Design modifications and Publication database extraction modifications
- Custom Map requests completed for Emergency Management, Tomahawk Fire Department and Prentice Fire Department
- Custom Map requests completed for County Clerk and Towns, for Elections
- o Completed GPS work with Highway Department for culvert capture training, and database updates
- Updated GIS Viewer for Dispatch, Emergency Responders and Fire Fighters with new NG911 Layers

County Addressing Program - NextGen911 Database creation

- Addressing applications continue coming in the door at a good rate
- Working on NG911 data conversion for Sheriff's Department
- Master Street Address (MSAG)Guide (Sheriff Department table), first review and updates complete and ready for updates by Intrado/ATT
- Waiting for ATT Project Manager to come on board to facilitate NG911 data migration and implementation
- GeoComm is now under contract with the state to support Data Production and Validation Services
 - Kick off meetings starting in April
 - New/Updated GIS data standards coming out
 - Will be submitting NG911 GIS layers in the month of April (these are the layers that run Lincoln County's Dispatching)
 - Provisioning Boundary
 - PSAP Boundary
 - EMS Boundary
 - Fire Boundary
 - Law Boundary
 - Road Centerline
 - Site/Structure Address Points
 - MSAG
 - ALI
- Working on Addressing questions from Dispatch/IT on Addressing issues with the current E911 program (Zuercher/Central Square)
- Obtained ALI database from Frontier communications
 - Initial review complete

Real Property Listing

- 2024 Municipal Assessments are continuing to roll in from the Assessors. Importing data and balancing each municipality.
- Verify all new parcels were recognized for new assessments.
- Create Notices of Assessment and 2024 Assessment Rolls for each municipality.
- Review and List daily transfers with help from LTE
- Create new parcels with Deeds splits/combines and CSM's.
- (Ongoing) Contacting drafters of documents when errors are found
- o (Ongoing) Working on cleaning up ongoing land issues and files

Surveying

- o Scan, index and file Plat of Survey maps with help from LTE
- Working with Forestry to survey County owned land boundaries
- O Working with staff/other departments on legal description issues
- O Private surveyor and public questions follow up
- o Office and field work to update PLSS Corner records in the County with help from LTE
- o Review Certified Survey Maps for Zoning approval
- Setting out control for the spring Ortho-photo flight
- o Finalized/Published Survey Equipment RFP with Department Head, Land Info Program Manager, and Corporation Counsel.

2024 Clean Boats, Clean Waters Virtual Trainings Available in the Northwoods



If you would like to become a Clean Boats, Clean Waters watercraft inspector, or need a refresher before the opening of fishing season, a free training can show you how.

Wednesday, April 24, 2:00 p.m. — 4:00 p.m.

Register in advance for this Zoom meeting Click here to register for the April 24th training

Friday, May 10, 2:00 p.m. — 4:00 p.m.

Register in advance for this Zoom meeting Click here to register for the May 10th training

If you are unable to open a link, and/or to inquire about in-person trainings in your area, please contact your county representative listed below for assistance.

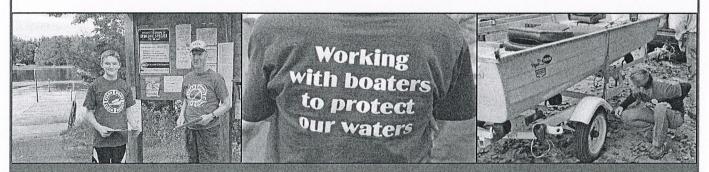
Hosts and Presenters:

Cathy Higley - Vilas County - cahigl@vilascountywi.gov - 715-479-3738

Tom Boisvert - Lincoln County - Thomas.Boisvert@co.lincoln.wi.us - 715-539-1054

Stephanie Boismenue - Oneida County - boismene@co.oneida.wi.us - 715-369-7835

Derek Thorn - Forest, Langlade, Oconto & Marinette Co. - flowais@lumberjackrcd.org -715-490-3325



Help protect the lakes you love. Become a watercraft inspector.











YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

		ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41 LAND SERVICES	DEPARTMENT							
51 GENERAL GOVER	NMENT							
10410051 444000	GG-RURAL ADDRESSIN	-5,000	-5,000	-1,566.00	-746.00	.00	-3,434.00	31.3%*
2024/03/000014 2024/03/000016 2024/03/000026 2024/03/000034 2024/03/000051 2024/03/000053	03/04/2024 CRP 03/07/2024 CRP 03/11/2024 CRP 03/13/2024 CRP 03/19/2024 CRP 03/19/2024 CRP 03/22/2024 CRP 03/26/2024 CRP 03/27/2024 CRP	-100.00 REF TI -100.00 REF TI -61.00 REF TI -100.00 REF TI -50.00 REF TI -50.00 REF TI -50.00 REF TI -85.00 REF TI	2 2 3 3 4 3 4 4		NON- NON- NON- NON- NON- NON- NON-	DEPARTMENTAL		
10410051 461300	GG-RETAINED FEES	-50,000	-50,000	-6,152.00	.00	.00	-43,848.00	12.3%*
10410051 461900	GG-PUBLIC CHARGES	-3,000	-3,000	-836.50	-250.00	.00	-2,163.50	27.9%*
2024/03/000014	03/07/2024 CRP	-250.00 REF TF	2		NON-	DEPARTMENTAL		
10410051 473100	REAL LISTER TOWN R	-1,200	-1,200	.00	.00	.00	-1,200.00	. 0%*
10410051 511000	GG-SALARIES AND WA	227,652	227,652	49,216.25	15,987.00	.00	178,435.75	21.6%
2024/03/000008 2024/03/000036	03/08/2024 PRJ 03/22/2024 PRJ	7,993.50 REF PA	AYROL AYROL				GENERAL GENERAL	
10410051 520000	GG-EMPLOYEE BENEFI	112,662	112,662	25,087.21	7,842.14	.00	87,574.79	22.3%
2024/03/000008 2024/03/000036	03/08/2024 PRJ 03/22/2024 PRJ	3,928.02 REF PA 3,914.12 REF PA	YROL YROL			ANT=240308 RUN=2 ANT=240322 RUN=2	GENERAL GENERAL	
10410051 530000	SURVEY CONTRACTED	1,500	1,500	.00	.00	.00	1,500.00	.0%
10410051 530003	TITLE SEARCH EXP	10,000	10,000	.00	.00	.00	10,000.00	.0%



YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

		ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL E	NCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10410051 531060	GG-TT CONTRACT	35,000	35,000	25,429.00	.00	.00	9,571.00	72.7%
10410051 531190	GG-SOFTWARE MAINT	25,000	25,000	17,097.62	.00	.00	7,902.38	68.4%
10410051 531270	GG-RETAINED FEE EX	50,000	50,000	.00	.00	.00	50,000.00	.0%
10410051 543001	GG-VEH MAINT	3,000	3,000	1,496.95	.00	.00	1,503.05	49.9%
10410051 545000	GG-ROAD REPAIR	3,000	3,000	.00	.00	.00	3,000.00	.0%
10410051 551000	GG-INSURANCE	. 270	270	.00	.00	.00	270.00	.0%
10410051 552001	GG-TELEPHONE	1,200	1,200	225.46	35.99	.00	974.54	18.8%
2024/03/000041	03/21/2024 API	35.99 VND	005069 VCH359969	VERIZON WIRE	LESS CELL	PHONES		345890
10410051 554000	REAL TAX LISTER PR	5,500	5,500	2.69	.00	.00	5,497.31	.0%
10410051 554001	GG-PRINTING ALLOC	4,000	4,000	84.26	.00	.00	3,915.74	2.1%
10410051 555000	GG-TRAVEL TRAINING	4,500	4,500	2,020.81	354.57	.00	2,479.19	44.9%
2024/03/000056	03/27/2024 API	354.57 VND	700738 VCH360064	HYATT ON MAI	N LODGI	NG		13771
10410051 560000	GG-RURAL ADDRESS	3,000	3,000	566.10	283.05	.00	2,433.90	18.9%
2024/03/000063	03/28/2024 API	283.05 VND	000405 VCH360200	RENT-A-FLASH	RURAL	ADDRESS NUMBERS		345977
10410051 561100	GG-OFFICE SUPPLIES	1,500	1,500	19.99	19.99	.00	1,480.01	1.3%
2024/03/000041	03/21/2024 API	19.99 VND	300012 VCH359950	VIP OFFICE P	RODUCTS BATTE		_,	345891
10410051 561101	GG-POSTAGE	700	700	5.50	.00	.00	694.50	.8%
10410051 561450	SURVEY SUPPLIES	1,500	1,500	.00	.00	.00	1,500.00	.0%



YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
410051 562001 GG-FUEL	1,200	1,200	119.96	.00	.00	1,080.04	10.0%
TOTAL NO PROJECT	431,984	431,984	112,817.30	23,526.74	.00	319,166.70	26.1%
005 BASE BUDGET WLIP GRANT							
410051 435100 10005 GG- BASE BUDG	-50,000	-50,000	-107,705.88	.00	.00	57,705.88	215.4%
410051 511000 10005 GG-BASE WLIP	37,565	37,565	10,062.40	5,697.60	.00	27,502.60	26.8%
2024/03/000008 03/08/2024 PRJ 2024/03/000036 03/22/2024 PRJ	2,916.80 REF PA 2,780.80 REF PA					2 GENERAL 2 GENERAL	
410051 520000 10005 GG - BASE WLI	12,435	12,435	2,584.79	1,644.86	.00	9,850.21	20.8%
2024/03/000008 03/08/2024 PRJ 2024/03/000036 03/22/2024 PRJ	826.11 REF PA 818.75 REF PA					2 GENERAL 2 GENERAL	
TOTAL BASE BUDGET WLIP GRANT	0	0	-95,058.69	7,342.46	.00	95,058.69	100.0%
015 STATE EDUCATION GRANT							
410051 435100 10015 GG-EDUCATION	-1,000	-1,000	-7,137.91	-1,000.00	.00	6,137.91	713.8%
2024/03/000040 03/20/2024 CRP 2024/03/000040 03/20/2024 CRP 2024/03/000040 03/20/2024 CRP	-1,000.00 REF TR 1,000.00 REF TR -1,000.00 REF TR			NON-	DEPARTMENTAL DEPARTMENTAL DEPARTMENTAL		
410051 555000 10015 GG-STATE EDU	1,000	1,000	.00	.00	.00	1,000.00	.0%
TOTAL STATE EDUCATION GRANT	0	0	-7,137.91	-1,000.00	.00	7,137.91	100.0%
127 STRATEGIC INITIATIVE GRANT							
410051 435100 10127 GG-WLIP-STRAT	-50,000	-50,000	-1,399.36	.00	.00	-48,600.64	2.8%*



YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10410051 571000 10127 GG-STRATEGIC	50,000	50,000	.00	.00	.00	50,000.00	. 0%
TOTAL STRATEGIC INITIATIVE GRANT	0	0	-1,399.36	.00	.00	1,399.36	100.0%
TOTAL GENERAL GOVERNMENT	431,984	431,984	9,221.34	29,869.20	.00	422,762.66	2.1%
53 PUBLIC WORKS							
10002 WISCONSIN FUND GRANT							
10410053 435490 10002 PW-WI FUND	-10,000	-10,000	.00	.00	.00	-10,000.00	.0%*
10410053 595000 10002 PW-WI FUND	10,000	10,000	.00	.00	.00	10,000.00	.0%
TOTAL WISCONSIN FUND GRANT	0	0	.00	.00	.00	.00	.0%
TOTAL PUBLIC WORKS	0	0	.00	.00	.00	.00	.0%
56 CONSERVATION AND DEVELOPMENT							
10410056 444000 C&D-PERMITS AND FE	-125,000	-125,000	-31,850.00	-12,675.00	.00	-93,150.00	25.5%*
2024/03/000003 03/04/2024 CRP 2024/03/000014 03/07/2024 CRP 2024/03/000016 03/11/2024 CRP 2024/03/000023 03/12/2024 CRP 2024/03/000023 03/12/2024 CRP 2024/03/000026 03/13/2024 CRP 2024/03/000034 03/19/2024 CRP 2024/03/000034 03/19/2024 CRP 2024/03/000034 03/19/2024 CRP 2024/03/000051 03/22/2024 CRP 2024/03/000053 03/26/2024 CRP 2024/03/000067 03/28/2024 CRP 2024/03/000067 03/28/2024 CRP	-1,475.00 REF TF -1,000.00 REF TF -1,050.00 REF TF -300.00 REF TF -300.00 REF TF -2,000.00 REF TF -400.00 REF TF -150.00 REF TF -700.00 REF TF -150.00 REF TF -2200.00 REF TF -150.00 REF TF -275.00 REF TF -150.00 REF TF			NON- NON- NON- NON- NON- NON- NON- NON-	DEPARTMENTAL		



YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

		ORIGINAL APPROP		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
410056 461900	C&D-MISC REVENUE	0	0	-4.00	-1.00	.00	4.00	100.0%
2024/03/000014	03/07/2024 CRP	-1.00 REF	TR		NO	N-DEPARTMENTAL		
410056 468201	NTC REVENUE-C&D	-1,000	-1,000	.00	.00	.00	-1,000.00	.0%*
410056 511000	C&D-SALARY AND WAG	261,376	261,376	51,984.21	18,903.35	.00	209,391.79	19.9%
2024/03/000008 2024/03/000036	03/08/2024 PRJ 03/22/2024 PRJ	9,451.67 REF 9,451.68 REF	PAYROL PAYROL		WAF WAF	RRANT=240308 RUN: RRANT=240322 RUN:	=2 GENERAL =2 GENERAL	
410056 520000	C&D-EMPLOYEE BENEF	158,140	158,140	33,808.17	11,493.35	.00	124,331.83	21.4%
2024/03/000008 2024/03/000036	03/08/2024 PRJ 03/22/2024 PRJ	5,737.31 REF 5,756.04 REF	PAYROL PAYROL		WAF WAF	RRANT=240308 RUN: RRANT=240322 RUN:	=2 GENERAL =2 GENERAL	
410056 543001	C&D-VEHICLE MAINT	4,500	4,500	111.95	.00	.00	4,388.05	2.5%
410056 551000	C&D-INSURANCE	1,300	1,300	.00	.00	.00	1,300.00	.0%
410056 552001	C&D-TELEPHONE	1,500	1,500	286.13	40.34	.00	1,213.87	19.1%
2024/03/000041	03/21/2024 API	40.34 VND	005069 VCH359969	VERIZON W	VIRELESS CE	ELL PHONES		345890
410056 553000	C&D-ADVERTISING	500	500	.00	.00	.00	500.00	.0%
410056 554001	C&D-PRINTING ALLOC	4,000	4,000	214.14	.00	.00	3,785.86	5.4%
410056 555000	C&D-TRAVEL TRAININ	6,500	6,500	4,242.63	282.00	.00	2,257.37	65.3%
2024/03/000012 2024/03/000027 2024/03/000027 2024/03/000056	03/07/2024 API 03/14/2024 API 03/14/2024 API 03/27/2024 API	30.00 VND 26.00 VND 30.00 VND 196.00 VND	400104 VCH359525 999708 VCH359816 999647 VCH359818 700738 VCH360065	MARATHON BOISVERT, SELGREN, HYATT ON	THOMAS PA	GISTRATION RKING FEE ALS DGING		345626 13718 13727 13771
410056 561100	C&D-OFFICE SUPPLIE	1,500	1,500	106.42	22.87	.00	1,393.58	7.1%
2024/03/000056	03/27/2024 API	22.87 VND	002825 VCH360057	AMAZON.CO		YBOARD, MOUSE WRIS		



YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10410056 561101 C&D-POSTAGE	5,000	5,000	97.89	.00	.00	4,902.11	2.0%
10410056 562001 C&D-FUEL	2,800	2,800	318.17	.00	.00	2,481.83	11.4%
10410056 571000 C&D-MISCELLANEOUS	2,000	2,000	.00	.00	.00	2,000.00	.0%
10410056 571001 NUTRIENT - NTC EXP	0	0	115.00	.00	.00	-115.00	100.0%*
10413456 444000 C&D-NMM	-15,000	-15,000	-12,645.00	-190.00	.00	-2,355.00	84.3%*
2024/03/000016 03/11/2024 CRP	-190.00 REF T	R		NON-	-DEPARTMENTAL		
10413556 511001 C&D- BOA PER DIEM	1,500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL NO PROJECT	309,616	309,616	46,785.71	17,875.91	.00	262,830.29	15.1%
10010 LWRMP IM BONDING STATE AID							
10410056 435860 10010 C&D- LWRMP IM	-100,000	-100,000	-2,870.00	.00	.00	-97,130.00	2.9%*
10410056 595000 10010 C&D-LWRMP BON	100,000	100,000	2,870.00	.00	.00	97,130.00	2.9%
TOTAL LWRMP IM BONDING STATE AID	0	0	.00	.00	.00	.00	.0%
10011 LWRMP IMP SEG STATE AID							
10410056 435860 10011 C&D- WRMP IMP	-1,000	-1,000	-4,400.00	.00	.00	3,400.00	440.0%
10410056 595000 10011 C&D-LWRMP SEG	1,000	1,000	4,400.00	.00	.00	-3,400.00	440.0%*



YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

	ORIGINAL	REVISED				AVAILABLE		
	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	PCT USE/COL	
TOTAL LWRMP IMP SEG STATE AID	0	0	.00	.00	.00	.00	.0%	
0016 SWRM STAFFING STATE AID								
0410056 435860 10016 C&D-STAFFING	-85,000	-85,000	.00	.00	.00	-85,000.00	.0%*	
0410056 511000 10016 C&D-SALARIES	70,204	70,204	17,474.28	6,354.29	.00	52,729.72	24.9%	
2024/03/000008 03/08/2024 PRJ 2024/03/000036 03/22/2024 PRJ	3,177.14 REF F 3,177.15 REF F	PAYROL PAYROL				GENERAL GENERAL		
0410056 520000 10016 C&D-EMPLOYEE	12,988	12,988	3,925.14	1,385.24	.00	9,062.86	30.2%	
2024/03/000008 03/08/2024 PRJ 2024/03/000036 03/22/2024 PRJ	692.85 REF F 692.39 REF F	PAYROL				GENERAL GENERAL		
TOTAL SWRM STAFFING STATE AID	-1,808	-1,808	21,399.42	7,739.53	.00	-23,207.42-	-1183.6%	
018 WILDLIFE ABATEMENT STATE AID								
410056 435860 10018 C&D-WILDLIFE	-25,000	-25,000	.00	.00	.00	-25,000.00	.0%*	
0410056 595000 10018 C&D-WILDLIFE	25,000	25,000	870.00	.00	.00	24,130.00	3.5%	
TOTAL WILDLIFE ABATEMENT STATE AI	0	0	870.00	.00	.00	-870.00	100.0%	
0051 CLEAN BOATS CLEAN WATERS								
410056 435860 10051 CBCW GRANT RE	0	0	-2,000.00	-2,000.00	.00	2,000.00	100.0%	
2024/03/000040 03/20/2024 CRP	-2,000.00 REF T	R		NON-	DEPARTMENTAL			



YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10410056 485000 10051 CBCW DONATION	-6,000	-6,000	-3,000.00	.00	.00	-3,000.00	50.0%*
TOTAL CLEAN BOATS CLEAN WATERS	-6,000	-6,000	-5,000.00	-2,000.00	.00	-1,000.00	83.3%
10085 CLEAN BOATS CLEAN WATERS-LNCC							
10410056 485000 10085 CBCW-LNCC DON	0	0	-14,000.42	.00	.00	14,000.42	100.0%
TOTAL CLEAN BOATS CLEAN WATERS-LN	0	0	-14,000.42	.00	.00	14,000.42	100.0%
10095 LMPN Grant 10410056 435860 10095 LMPN GRANT RE	-16,224	-16,224	-14,601.68	.00	.00	-1,622.32	90.0%*
TOTAL LMPN Grant	-16,224	-16,224	-14,601.68	.00	.00	-1,622.32	90.0%
10162 NUTRIENT MANGMNT FARMER EDU							
10410056 435860 10162 C&D NMFE TIER	0	0	-1,212.18	.00	.00	1,212.18	100.0%
10410056 595001 10162 NMFE TIER 2 E	0	0	18.25	.00	.00	-18.25	100.0%*
TOTAL NUTRIENT MANGMNT FARMER EDU	0	0	-1,193.93	.00	.00	1,193.93	100.0%
TOTAL CONSERVATION AND DEVELOPMEN	285,584	285,584	34,259.10	23,615.44	.00	251,324.90	12.0%
60 PROPERTY TAXES							
10410060 411100 TAX LEVY	-717,568	-717,568	-717,568.00	.00	.00	.00	100.0%



YEAR-TO-DATE BUDGET REPORT

FOR 2024 03

.7,568 0	-717,568 0	-717,568.00	.00	.00	.00	100.0%
0	0					
	0	-674,087.56	53,484.64	.00	674,087.56	100.0%
	-1,261,992 1,261,992	-928,948.93 254,861.37	-16,862.00 70,346.64	.00	-333,043.07 1,007,130.63	
0	0	-674,087.56	53,484.64	.00	674,087.56	100.0%
	0 0	0 0 0	0 0 -674,087.56	51,992 1,261,992 254,861.37 70,346.64 0 0 -674,087.56 53,484.64	51,992 1,261,992 254,861.37 70,346.64 .00	51,992 1,261,992 254,861.37 70,346.64 .00 1,007,130.63 0 0 -674,087.56 53,484.64 .00 674,087.56

Lincoln County
Budget Modification Form
For the Year 2023

12/31/2023 LAND SERVICES Issue Date: County Department: Budget Modification Number: (Finance will assign) **Account Number Account Name** Increase 10410051.554000 REAL TAX LISTER PRINTING 248 10410051.560000 GG-RURAL ADDRESS 475 10410051.511000 GG-SALARIES & WAGES 723 10410051.511000.10005 GG-BASE SLIP WAGES 23,981 10410051.571000.10005 GG-BASE WLIP MISC EXP 8,852 10410051.435100.10005 GG-BASE BUDGET WLIP 32,833 10410051.555000.10015 GG-STATE EDU TRAINING 306 10410051.435100.10015 GG-EDUCATION GRANT REV 306 10410051.571000.10127 GG-STRATEGIC INIT EXP 18,600 10410051.435100.10127 GG-WLIP-STRATEGIC INIT REV 18,600 10410056.561101 C&D-POSTAGE 2,409 10410056.571001 NUTRIENT - NTC EXP 815 10413556.511001 C&D BOA PER DIEM WAGE 340 10410056.511000 C&D-SALARY & WAGES 3,564 10410056.511000.10016 C&D-SWRM WAGES 30,142 10410056.520000.10016 C&D-SWRM FRINGE 7.633 10410056.435860.10016 C&D-STAFFING GRANT REV 13,257 10410056.511000 C&D-SALARY & WAGES 24,518 10410056.595000.10018 C&D WILDLIFE ABATE EXP 28,595 10410056.435860.10018 C&D WILDLIFE ABATE REV 28,595 10410056.511000.10051 CBCW SALRIES & WAGES 7,459 10410056.520000.10051 CBCW EMPLOYEE BENEFITS <u>528</u> 10410056.435860.10051 CBCW GRANT REVENUE 6,000 10410056.485000.10051 CBCW DONATION REVENUE 2,000 10410056.511000.10095 LMPN SALARIES & WAGES 10,131 10410056.520000.10095 LMPN FRINGE 1,152 10410056.555000.10095 LMPN TRAVEL TRAINING 3,711 10410056.571000.10095 LMPN MISC EXP 1,086 10410056.435860.10095 LMPN GRANT REV 16,067 10410056.595000.10162 NMFE TIER 1 EXPENDITURES 1,987 10410056.595001.10162 NMFE TIER 2 EXPENDITURES 275 10410056.435860.10162 C&D NMFE TIER 1 REV-GRANT 1,987 10410056.435861.10162 C&D NMFE TIER 2 REV-GRANT 275 Description of need: 2023 EOY BUDGET MODIFICATIONS Department Head Signature Finance Committee Approval: Committee Approval: (if total appropriation has been increased) GRANT ALLOWABLE EXPENDITURES GRANT NAME/PROJECT GRANT NAME/PROJECT COMPLETED BY: GRANT NAME/PROJECT: GRANT NAME/PROJECT: GRANT NAME/PROJECT APPROVED BY:

202	23 Carryove	r Request – No	(To be completed by Finance)	
Department	Land		Dept. No.	41
a separate form to number, the account the request. If it	for each account ount name, the o is grant money	t for which a carryover is dollar amount and provid root it is the name of the	ands from 2023 to 2024 should be requested. Please list the access a complete explanation of the grant, the source of the granty overs, please make copies of the granty overs.	count he need for t funds and
Account Number	<u>r</u>	Account Name	<u>Amount</u>	
10410051.53127	0	Retained Fees	\$86,898	
Explanation Carryover of Ret	ained Fees			
Grant Name				
Retained Fees				
Source of Funds				
Retained Fees Re	evenue			
Expected Use				
Department Hea	ad's Signature			

202	23 Carryove	r Request – No	(To be completed by Finance)	
Department	Land		Dept. No.	41
a separate form f number, the acco the request. If it	for each account ount name, the dispersion is grant money	questing a carryover of funds at for which a carryover is red dollar amount and provide a straightful to the gra If you have multiple carryov	quested. Please list the accomplete explanation of the ant, the source of the grant	ount e need for funds and
Account Number	<u>:</u>	Account Name	Amount	
10410056.57100	2	Pollinator Garden Exp	\$59	
Explanation Money donated t	o the Pollinato	r Garden program		1
Grant Name				
Source of Funds				
Program Donatio	n ·			
Expected Use				
Per Program			<u> </u>	
Department Hea	ıd's Signature			



YEAR-TO-DATE BUDGET REPORT

FOR 2023 13							es Book of the contract of the
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41 LAND SERVICES DEPARTMENT							
49 OTHER FINANCING SOURCES							
10410049 499990 FUNDS APPLIED (0	-68,679	-68,679	.00	.00	-68,679.00	.0%*
TOTAL NO PROJECT	0	-68,679	-68,679	.00	.00	-68,679.00	.0%
TOTAL OTHER FINANCING SOURCES	0	-68,679	-68,679	.00	.00	-68,679.00	.0%
51 GENERAL GOVERNMENT							
10410051 444000 GG-RURAL ADDRES GG-RETAINED FEE GG-PUBLIC CHARG REAL LISTER TOW 10410051 511000 GG-SALARIES AND 10410051 520000 GG-EMPLOYEE BEN SURVEY CONTRACT 10410051 531060 GG-TT CONTRACT 10410051 531190 GG-SOFTWARE MAI 10410051 543001 GG-RETAINED FEE GG-RETAINED FEE GG-RETAINED FEE GG-RETAINED FEE GG-ROAD REPAIR 10410051 543001 GG-ROAD REPAIR 10410051 554000 GG-ROAD REPAIR 10410051 554001 GG-RURAL LISTER 10410051 554001 GG-ROAD REPAIR 10410051 554001 GG-ROAD REPAIR 10410051 554001 GG-RURAL LISTER 10410051 554001 GG-ROAD REPAIR 10410051 554001 GG-RURAL ADDRES 10410051 561101 GG-PFICT SUPPL 10410051 561101 GG-PFICT SUPPL 10410051 561450 SURVEY SUPPLIES 10410051 562001 GG-FUEL	-3,000 -50,000 -1,700 -1,200 218,156 110,357 1,500 35,000 25,000 50,000 1,000 3,000 270 1,200 5,100 4,000 4,500 3,000 1,500 1,500 1,500 1,500 1,500 1,200	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3,000 -50,000 -1,700 -1,200 218,156 110,357 1,500 35,000 118,620 1,000 3,000 1,200 5,100 4,000 4,500 3,000 1,500 1,500 1,500 1,500 1,500 1,500 1,200	-5,898.50 -41,128.00 -1,929.20 -236.25 208,544.79 175.00 34,005.00 16,698.72 22,850.00 118.20 .00 303.26 1,110.52 5,347.60 1,137.35 2,847.71 3,474.20 733.05 180.04 1,500.00 962.44 350,338.79	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	2,898.50 -8,872.00 -963.75 9,613.14 10,812.21 1,325.00 8,301.28 95,770.00 8,81.80 3,000.00 -33.26 89.48 -247.60 2,862.65 1,652.29 -474.20 766.95 519.96 .00 237.56	113.5% 19.7%* 95.6% 90.2% 11.7% 97.2% 66.8% 19.3% 11.8% .0% 112.3%* 92.5% 104.9%* 28.4% 63.3% 115.8%* 48.9% 25.7% 100.0% 80.2%
		13,323	,	230,330.73	.00	123,304.21	75.0%
10005 BASE BUDGET WLIP GRANT 10410051 435100 10005 GG- BASE B	-50,000	0	-50,000	-83,014.03	.00	33,014.03	166.0%

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FOR 2023 13				Transport of the second section of the section of the second section of the s			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0410051 511000 10005 GG-BASE WL 0410051 520000 10005 GG - BASE 0410051 571000 10005 GG-BASE WL	31,881 23,902 0	0 0 0	31,881 23,902 0	55,861.10 18,301.68 8,851.25	.00 .00 .00	-23,980.10 5,600.32 -8,851.25	175.2%* 76.6% 100.0%*
TOTAL BASE BUDGET WLIP GRANT	5,783	0	5,783	.00	.00	5,783.00	.0%
0015 STATE EDUCATION GRANT							
0410051 435100 10015 GG-EDUCATI 0410051 555000 10015 GG-STATE E	-1,000 1,000	0	-1,000 1,000	-1,306.00 1,306.00	.00	306.00 -306.00	130.6% 130.6%*
TOTAL STATE EDUCATION GRANT	0	0	0	.00	.00	.00	.0%
0127 STRATEGIC INITIATIVE GRANT							
0410051 435100 10127 GG-WLIP-ST 0410051 571000 10127 GG-STRATEG	-50,000 50,000	0	-50,000 50,000	-68,600.64 68,600.64	.00	18,600.64 -18,600.64	137.2% 137.2%*
TOTAL STRATEGIC INITIATIVE GRANT	0	0	0	.00	.00	.00	.0%
TOTAL GENERAL GOVERNMENT	416,866	68,620	485,486	350,338.79	.00	135,147.21	72.2%
3 PUBLIC WORKS							
0002 WISCONSIN FUND GRANT							
0410053 435490 10002 PW-WI FUND 0410053 595000 10002 PW-WI FUND	-10,000 10,000	0	-10,000 10,000	.00	.00	-10,000.00 10,000.00	.0%* .0%
TOTAL WISCONSIN FUND GRANT	0	0	0	.00	.00	.00	.0%
TOTAL PUBLIC WORKS	0	. 0	0	.00	.00	.00	.0%
6 CONSERVATION AND DEVELOPMENT							
0410056 444000 C&D-PERMITS AND	-100,000	0	-100,000	-161,487.58	.00	61,487.58	161.5%



FOR 2023 13							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10410056 461900	0 0 246,414 149,731 3,000 1,300 1,500 500 3,500 6,500 1,500 4,000 2,800 2,000 0 -15,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 246,414 149,731 3,000 1,300 1,500 500 3,500 6,500 1,500 4,000 2,800 2,000 0 59 -15,000 0	-400.05 -854.17 215,632.66 128,568.56 2,246.76 909.77 1,534.43 .00 1,847.24 4,554.21 892.96 6,408.68 685.67 .00 814.56 .00 -21,780.00 -200.00 1,339.74 45.56	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	400.05 854.17 30,781.34 21,162.44 753.24 390.23 -34.43 500.00 1,652.76 1,945.79 607.04 -2,408.68 2,114.33 2,000.00 -814.56 59.00 6,780.00 200.00 -339.74 -45.56	100.0% 100.0% 87.5% 85.9% 74.9% 70.0% 102.3%* .0% 52.8% 70.1% 59.5% 160.2%* 24.5% .0% 100.0%* .0% 145.2% 100.0% 134.0%* 100.0%*
TOTAL NO PROJECT	308,745	59	308,804	180,759.00	.00	128,045.00	58.5%
10010 LWRMP IM BONDING STATE AID							
10410056 435860 10010 C&D- LWRMP 10410056 595000 10010 C&D-LWRMP	-100,000 100,000	0	-100,000 100,000	-15,796.60 15,796.60	.00	-84,203.40 84,203.40	15.8%* 15.8%
TOTAL LWRMP IM BONDING STATE AID	0	0	0	.00	.00	.00	.0%
10011 LWRMP IMP SEG STATE AID							
10410056 435860 10011 C&D- WRMP 10410056 595000 10011 C&D-LWRMP	-1,000 1,000	0	-1,000 1,000	.00	.00	-1,000.00 1,000.00	.0%* .0%
TOTAL LWRMP IMP SEG STATE AID	0	0	0	.00	.00	.00	.0%
10016 SWRM STAFFING STATE AID							
10410056 435860 10016 C&D-STAFFI	-85,000	0	-85,000	-98,257.00	.00	13,257.00	115.6%



FOR 2023 13							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10410056 511000 10016 C&D-SALARI 10410056 520000 10016 C&D-EMPLOY	65,435 22,629	0	65,435 22,629	95,576.54 30,261.53	.00	-30,141.54 -7,632.53	146.1%* 133.7%*
TOTAL SWRM STAFFING STATE AID	3,064	0	3,064	27,581.07	.00	-24,517.07	900.2%
10018 WILDLIFE ABATEMENT STATE AID							
10410056 435860 10018 C&D-WILDLI 10410056 595000 10018 C&D-WILDLI	-25,000 25,000	0	-25,000 25,000	-53,595.32 53,595.32	.00	28,595.32 -28,595.32	
TOTAL WILDLIFE ABATEMENT STATE AID	0	0	0	.00	.00	.00	.0%
10051 CLEAN BOATS CLEAN WATERS							
10410056 435860 10051 CBCW GRANT 10410056 485000 10051 CBCW DONAT 10410056 511000 10051 CBCW SALAR 10410056 520000 10051 CBCW EMPLO	0 0 0 0	0 0 0 0	0 0 0 0	-6,000.00 -2,000.00 7,458.75 528.14	.00 .00 .00	6,000.00 2,000.00 -7,458.75 -528.14	100.0% 100.0% 100.0%* 100.0%*
TOTAL CLEAN BOATS CLEAN WATERS	0	0	0	-13.11	.00	13.11	100.0%
10095 LMPN Grant							
10410056 435860 10095 LMPN GRANT 10410056 511000 10095 LMPN SALAR 10410056 520000 10095 LMPN FRING 10410056 555000 10095 LMPN TRAVE 10410056 571000 10095 LMPN MISCE	0 0 0 0	0 0 0 0	0 0 0 0	-16,067.41 10,131.35 1,152.33 3,710.78 1,086.06	.00 .00 .00 .00	16,067.41 -10,131.35 -1,152.33 -3,710.78 -1,086.06	100.0% 100.0%* 100.0%* 100.0%* 100.0%*
TOTAL LMPN Grant	0	0	0	13.11	.00	-13.11	100.0%
10162 NUTRIENT MANGMNT FARMER EDU							
10410056 435860 10162 C&D NMFE T 10410056 435861 10162 C&D NMFE T 10410056 595000 10162 NMFE TIER	0 0 0	0 0 0	0 0 0	-1,987.82 -275.99 1,987.82	.00 .00 .00	1,987.82 275.99 -1,987.82	100.0% 100.0% 100.0%*



FOR 2023 13							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10410056 595001 10162 NMFE TIER	0	0	0	275.99	.00	-275.99	100.0%*
TOTAL NUTRIENT MANGMNT FARMER EDU	0	0	0	.00	.00	.00	.0%
TOTAL CONSERVATION AND DEVELOPMENT	311,809	59	311,868	208,340.07	.00	103,527.93	66.8%
60 PROPERTY TAXES							
10410060 411100 TAX LEVY	-728,675	0	-728,675	-728,675.00	.00	.00	100.0%
TOTAL PROPERTY TAXES	-728,675	0	-728,675	-728,675.00	.00	.00	100.0%
TOTAL LAND SERVICES DEPARTMENT	0	0	0	-169,996.14	.00	169,996.14	100.0%
TOTAL REVENUES TOTAL EXPENSES	-1,221,575 1,221,575	-68,679 68,679	-1,290,254 1,290,254	-1,309,489.56 1,139,493.42	.00	19,235.56 150,760.58	
GRAND TOTAL	0	0	0	-169,996.14	.00	169,996.14	100.0%

^{**} END OF REPORT - Generated by Deana Jankowsky **

Lincoln County Employee Timesheet

Name: Emplo		Michae umber:	el Huth	583			Depar	tment:	LAND	SERV	CES		Pay P	eriod:			
_	-	ve Sta		Nonre	presen	ited											
FLSA				Exem	•									From:	3/4/2024	To:	3/17/2024
3/4	3/5	3/6	3/7	3/8	3/9	3/10	3/11	3/12	3/13	3/14	3/15	3/16	3/17		0/-1/202-4	FMLA	_
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat		Hours	Pay Category	hours	
8.25	5	8	8	4			8	9.25	10.5	10	9				Regular:		10410056.511000
							77								Vacation:		, <u></u>
												1		0	Holiday:		
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															Paid Funeral Leave:		
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8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	TOTAL HOURS PAID		
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Super	risor siç	gnature	;						Manda	atory for	all em	ployees	3				
			LE EXP	ENDIT	URES												
GRANT NAME/PROJECT: GRANT NAME/PROJECT:								COMF	LETED	BY:							
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Lincoln County Employee Timesheet

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	yee Nı	Michae ımber:		583			Depar	tment:	LAND	SERV	ICES		Pay P	eriod:			
		ve Stat	tus:		preser	ited											
	Status:			Exem	-									From:	3/18/2024		3/31/2024
3/18	3/19	3/20	3/21	3/22		3/24	3/25	3/26	3/27	3/28	3/29	3/30	3/31			FMLA	
Mon	Tue	Wed		Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Hours		hours	· · · · · · · · · · · · · · · · · · ·
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											8				Holiday:		
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															Paid Funeral Leave:		
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9	8	8	8	3	0	0	8.5	10	9	8.5	8	0	0	80	TOTAL HOURS REPORT	ED	
4	ree sign	·-	going is	true ar	nd corre	ect.											
Super	Supervisor signature Mandatory for all emp								ployees	8							
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		E/PRO										,					
		E/PRO										_					
		E/PRO										_					
GRANT NAME/PROJECT:						_	APPR	OVED B	BY:								

Committee: Land Services Committee

Meeting Date: 4/11/24

Committee Action Report

TO:

Land Services Committee

FROM:

Mike Huth, Zoning Program Manager-Land Services Administrator

DATE:

4/4/24

SUBJECT:

Survey Grade Network RTK GNSS Receiver & Hardware/Software

Land Services Survey Grade Network RTK GNSS Receiver & Hardware/Software RFP

This project will consist of purchasing one (1) New Carlson BRx7 Network/Rover Survey Grade Real-Time Kinematic positioning (RTK) Global Navigation Satellite System (GNSS) Receiver and necessary accompanying hardware and software.

Bid Summary: No bids received.

REQUESTED ACTION:

Staff is recommending that the committee approve the purchase of Survey Grade Network RTK GNSS Receiver & Hardware/Software (as detailed in the proposal that was used to write the RFP).





www.carlsonsw.com

33 East Second Street Maysville, KY 41056 (800) 989-5028 (p)

(f)

(606) 564-6422

4037 Saint Catherine Rd Bellevue, IA 52031

(563) 583-8552

(p) (f)

Date 10/19/2023

Sales Person Ladd Nelson

(563) 583-8552

Email Inelson@carlsonsw.com

Description

Proposal I	For:							
Contact	Tony Dallman			Cu	astomer Number	00765	63	
Company	Lincoln County							
Address	801 N. Sales Str	eet Suite	e 103					
City	Merrill	State	WI	Zip	54452-	Country	United States	
Phone	(715) 539-1087	Fax			Email	tony.dallr	man@co lincoln wi us	

Qty Part ID	Item Description	Unit Price	Amount
1 8030.020.037	BRx7 Smart Antenna Kit	\$12,995.00	\$12,995.00
1 6000.122.004	Carlson RT4 Cell US/N. Am. SurvPC TS	\$4,550.00	\$4,550.00
1 6607.002.000	SurvPC Robotic 7.xx [Requires SurvPC Basic (TS)]	\$500.00	\$500.00
1 6607.003.000	SurvPC GPS 7.xx [Requires SurvPC Basic (TS)]	\$1,000.00	\$1,000.00
1 8010.056.202	RT3/RT4 Complete Pole Mount (RAM version)	\$250.00	\$250.00
1 8010.065.001	RT3/RT4 Attachable Keyboard	\$599.00	\$599.00
		Proposal Subtotal	\$19,894.00
		Estimated Tax †	\$0.00
	Shipping Method Ground	Shipping Amount	\$45.00
	Price valid thru <u>11/18/2023</u>	Total	\$19,939.00

[†] Estimated Tax - Actual taxation will be determined at the point of sale. Taxes are calculated based on the taxation of the items purchased and the delivery address.

Note(s):

To order please sign, indicate and complete the method of payment, and Email or fax to: (563) 583-8552

Date:
□ COD □ Credit Card

DO NOT include Credit Card information on this form! Contact the Sales Person above for instructions regarding payments by Credit Card.



Lincoln County Equipment and Labor Rates

For use within the Soil & Water Resource Management (SWRM) Program Approved by the Lincoln County Land Services Committee on DATE.

Machine/Fuel	Dollars/Hour	
Lawn Tractor	\$19.00	
Four Wheel Drive Tractor (under 75 HP)*	\$50.00	
Four Wheel Drive Tractor (75 HP – 99 HP)*	\$60.00	
Four Wheel Drive Tractor (100 HP – 124 HP)*	\$70.00	
Four Wheel Drive Tractor (over 125 HP)*	\$90.00	
Dozer (D6 or smaller)	\$65.00	
Dozer (larger than D6)	\$100.00	E ILLIED N
Backhoe (small rubber tired)	\$50.00	
Excavator	\$85.00	
Large Grader	\$55.00	
Skid Steer (2,000 lbs. lift or less)	\$40.00	
Skid Steer (greater than 2,000 lbs. lift)	\$55.00	
Scraper (self-propelled)	\$95.00	
Mulcher (mechanical)	\$46.00	
Dump Truck (5 yard)	\$35.00	
Dump Truck (10 yard)	\$45.00	
Dump Truck (15 yard)	\$60.00	
Utility Trailer	\$12.00	
Dump Trailer	\$30.00	
Sheep's Foot Compactor (self-propelled)	\$57.00	
Jump-N-Jack	\$15.00	
Chain Saw	\$15.00	
Post-Hole Digger (1 person)	\$20.00	
UTV	\$28.00	
Trencher	\$30.00	
Brush Hog	\$30.00	
Wood Chipper	\$12.00	
M. I. O. I		
Machine Only	Dollars/Hour	
Utility Trailer 5'x9'	\$15.00	
Scraper – Pull Behind (5 yard or less)	\$10.00	
Scraper – Pull Behind (greater than 5 yard)	\$20.00	
Grader – Pull Behind	\$22.00	
Seeder	\$18.00	
Manure Spreader	\$18.00	
Disc	\$18.00	
Watercraft Use**	Dollars/Hour	
Non-Motorized Watercraft (\$50 maximum per day)	\$5.00	
Motorized Watercraft (less than 50 HP)	\$8.00	1 1
Motorized Watercraft (greater than/equal to 50 HP)	\$15.00	
Pontoon Boat (all sizes) (\$180 maximum per day)	\$18.00	2



Lincoln County Equipment and Labor Rates

For use within the Soil & Water Resource Management (SWRM) Program Approved by the Lincoln County Land Services Committee on DATE.

Miscellaneous	Rate
General Labor	\$15.00/Hour
Pick-up Truck/Vehicle (includes fuel)	Current IRS Mileage Rate
Dry Fertilizer per acre (application only)	\$7.00/Acre
Lime per acre (application only)	\$10.00/Acre

HIGHER DOLLARS/HOUR SHALL BE USED BETWEEN WI DOT RATE AND LOCAL RATE.

Notes:

This document was developed by referencing rates within the Wisconsin Department of Transportation's document "Classified Equipment Rates Standard and Special Units" and using a market rate within the Northern Region of Wisconsin. All rates have been rounded to the nearest whole dollar.

The general labor rate was determined by referencing the Wisconsin Department of Natural Resources standard volunteer labor rate.

Document Purpose:

Page 2

Most cost-share projects will have costs determined through a public bidding process. The lowest bid will be used to determine the cost-sharing amount. For projects that are going to be completed by the landowner, this rate guide can be used as a reference to determine equipment and labor costs.

Although this rate guide can be used to determine the costs associated with a project, this does not necessarily correlate to a cost-share payment. All costs will be totaled for the project. Cost-share rates will be determined from the total costs in accordance with ATCP 50.42. Cost-share amounts will also be determined by available funds within each given year.

^{*\$5.00} an hour less for two-wheel drive tractors

^{**}Watercraft owner supplies gas and oil. Rates do not include travel time.

NOTICE OF PUBLIC HEARING

The Lincoln County Land Services Committee will hold a Public Hearing on Thursday, April 11, 2024 at 4:00p.m. to take testimony on the items listed below. The public hearing will be held at the Lincoln County Service Center, Meeting room #255/257/260, at 801 N. Sales St., Merrill, WI. The public may attend either in person or via telephone conference (details may be found in agenda once it is posted at https://co.lincoln.wi.us/meetings).

COMPREHENSIVE PLAN AMENDMENTS AND PETITIONS FOR REZONING

- 1. A request by Lonn Monte Lamer and Shirley Mae Lamer Joint Revocable Trust to amend the Lincoln County Comprehensive Plan Map from Residential (Rural Single Family Residential) to Non-Residential (Planned Business) for a portion of tax parcel pin# 00435061119998. The property is located in Section 11, T35N-R6E, in the Town of Bradley.
- 2. A request by Lonn Monte Lamer and Shirley Mae Lamer Joint Revocable Trust to rezone a portion of tax parcel pin# 00435061119998, from Rural Residential-2 (RR2) to Planned Business (PB). The property is located in Section 11, T35N-R6E, in the Town of Bradley. The request is being heard under section 17.8.25 and relating to sections 17.2.51 and 17.2.31 of the Lincoln County Zoning Ordinance.

NOTE: A final decision on any of the above requests may be made at a later date. Items not acted upon or laid over may come before the Committee again as "Old Business". The Committee may but is not obligated to take any additional testimony.

Original applications and materials may be viewed at the Lincoln County Zoning office located at 801 N. Sales Street, Merrill, Wisconsin.

The above hearing will be held in **Meeting room #255/257/260 of the Lincoln County Service Center, at 801 N. Sales Street, Merrill, WI.** All parties wishing to be heard are requested to be present. Both written and oral testimony will be entered into the record.

Greta Rusch, Secretary

Fee: \$\\\\ 400.00\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Does request require a Plan Category change? Yes No (If YES, additional form & fee is required)
Receipt: 17231 (2261)	(ii 123, additional form & ice is required)
PETITION FOI	R REZONING
(Petitioner, Print Name) Supervisors to rezone the following described lands by Lonn Monk & Shirley Lamer Trust from 8	
Tax Parcel Number (PIN): 004-3506-	-111-9998 -portion, see attached
Legal Description Summary: Section: //	
Gov Lot: 3 OR Quarter/Quarter:	
Lot Number:Subdivision/CSM:_	
Reason for Rezone: The owned the been racant and want to, REQUIRED: ATTACH A SCALED MAP SHOWIN	
Is this petition in conjunction with an active rezone in	request? YES NO
If YES, list the Tax Parcel Number for the primary r	request:
Property Owner Signature: Jon Monte	James Date: March
Property Owner Information Name: Lonn Monte Lamer Rev Trust	Petitioner Information (if other than owner)
2.1	Name :
Mailing Address: N/1751 DEERLAKE Rel	Mailing Address:
Tomahawk, WI 54487	
Daytime Phone: (608) 999-0587	Daytime Phone: _(
Referred to Lincoln County Land Services Committee	ee: FOR OFFICE USE ONLY
Date 4-3-74	Date Application Received: 3-13-24
111216	By (Staff): 4P
Christopher J. Marlowe – Lincoln County Clerk	Date of Hearing: 4-11-24

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Tax Parcel #	
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Receipt:	17232 (2262)
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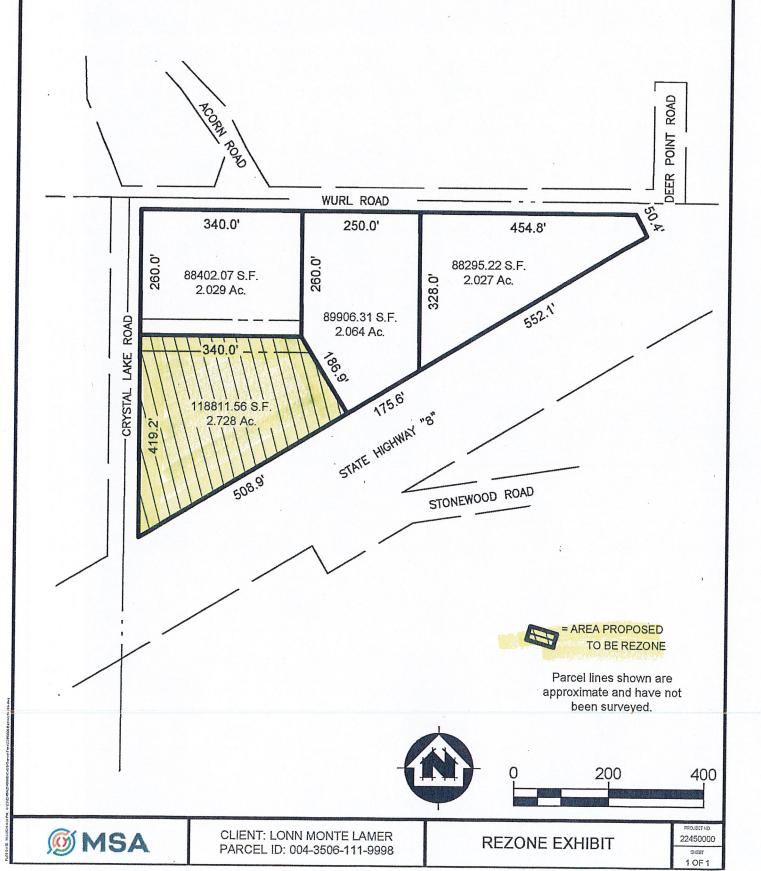


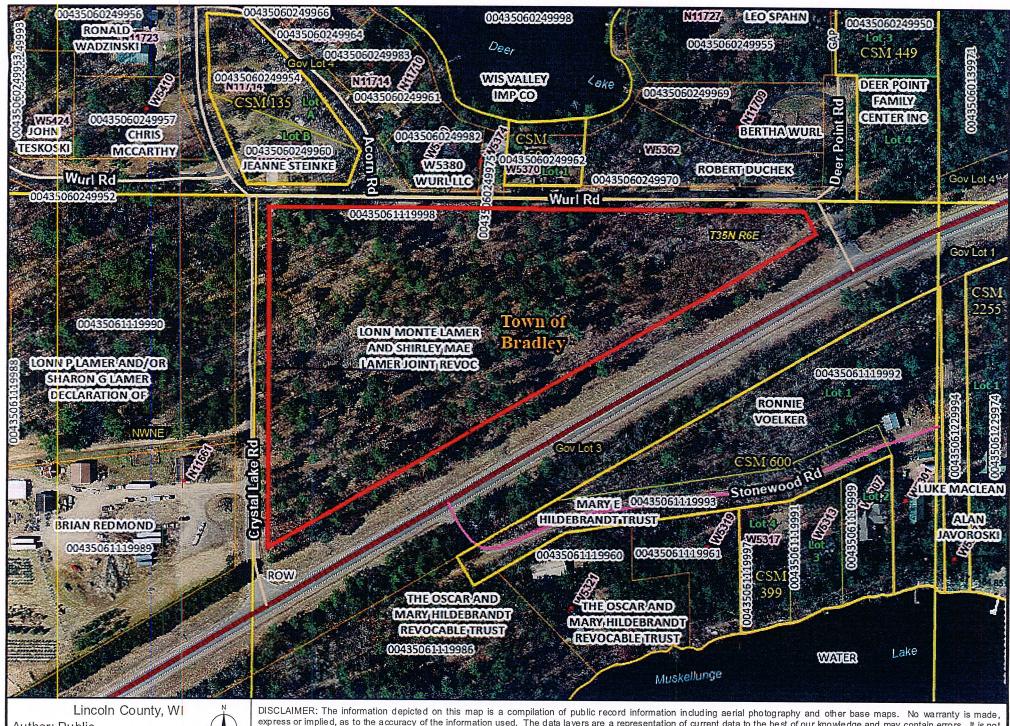
D LAND USE CHANGE REQUEST

I LAMBU LAMD USE	CHANGE REQUEST						
Tax Parcel Number (PIN): 004-3506-111-	9998 -portion, see attached						
Legal Description Summary:							
Section: 11 Township: 35 North Ran	nge: 6 East						
Gov Lot: 3 OR Quarter/Quarter:							
Lot Number:Subdivision/CSM:_							
What is the current Planned Land Use category?:	Rural Residential						
Which Planned Land Use category are you requesting	ng to change to?: Planned Business						
Rural/Environmental Agriculture Rural Lands Private Recreation **Rural Single Family Residential Private Recreation **Rural Single Family Residential Private Recreation **Rural Single Family Residential Private Recreation **Planned Business Public Crossroads Mixed Use Planned Industrial General Industrial Extraction							
$\mathcal{A}_{\mathcal{M}}$	Institutional						
Property Owner Signature: John Malic	Date: 3/13/2024						
Property Owner Information	Petitioner Information (if other than owner)						
Name: Lonn Monte Lamer	Name :						
Mailing Address: N11751 Deer Lake Rd	Mailing Address:						
Tomahawk, W1 54487							
Daytime Phone: (608) 999-0587	Daytime Phone: _(
FOR OFFICE USE ONLY							
Date Application Received: 3-13-24 By (Staff): Date of Hearing: 4-11-24							
Is this request in conjunction with a Petition for Rezone? (Yes) / No							

EXHIBIT FOR PETITION FOR REZONE APPLICATION

PART OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 11 TOWNSHIP 35 NORTH, RANGE 6 EAST, TOWN OF BRADLEY, LINCOLN COUNTY, WISCONSIN



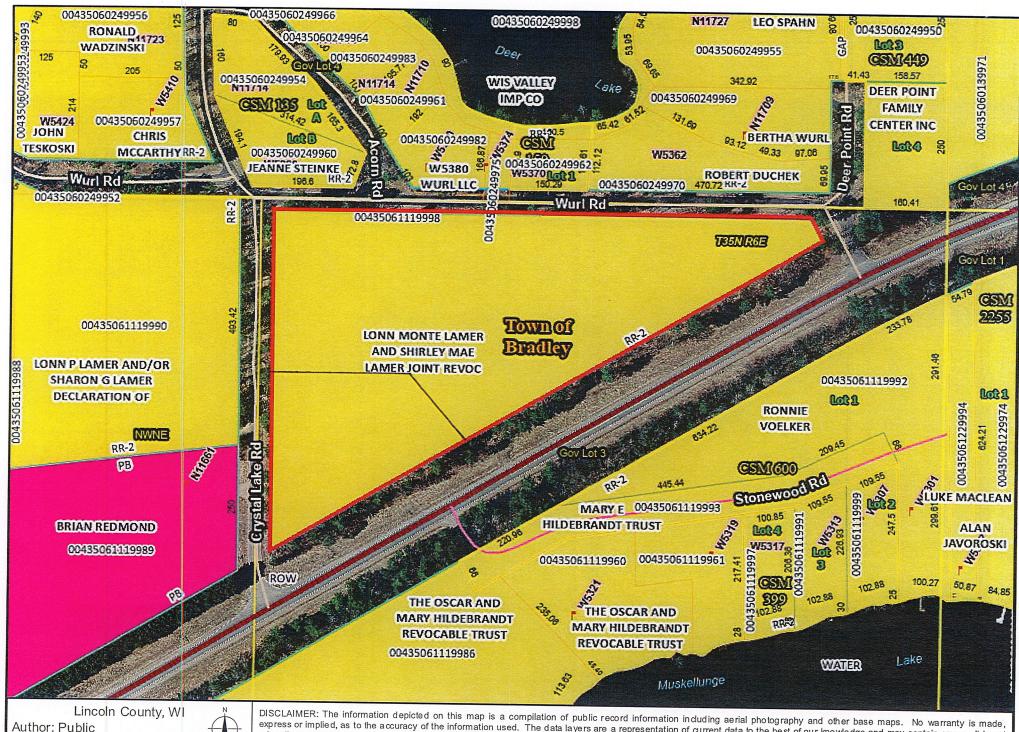


Author: Public

Date Printed: 3/13/2024



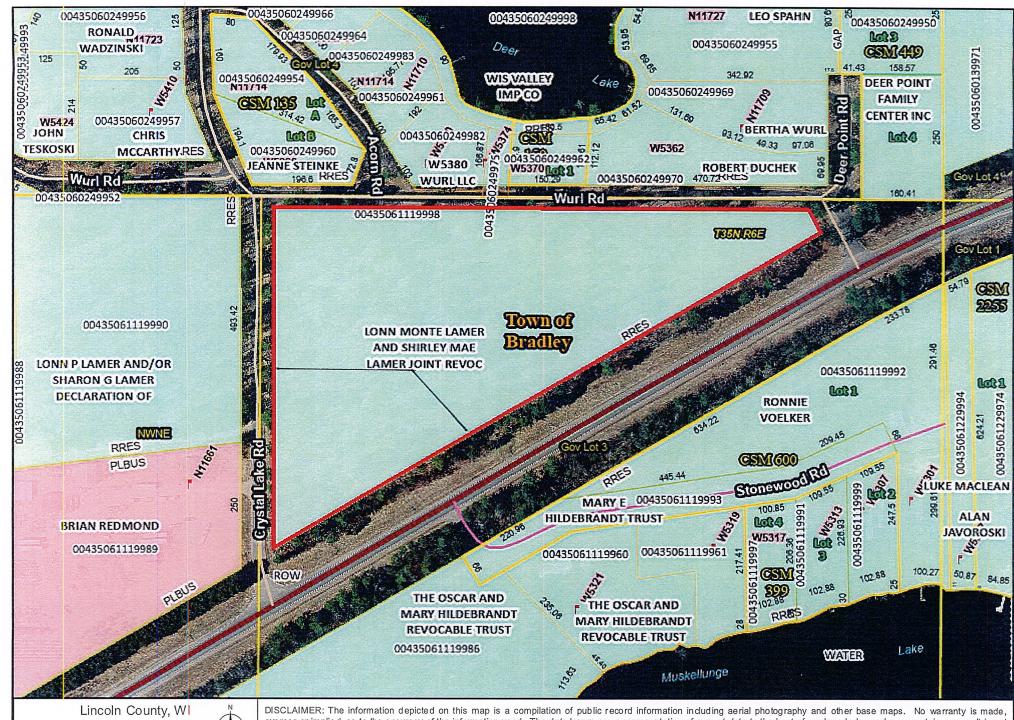
express or implied, as to the accuracy of the information used. The data layers are a representation of current data to the best of our knowledge and may contain errors. It is not a legally recorded map and cannot be substituted for field-verified information. Errors should be reported to Land Services Department, 801 North Sales St, Merrill, WI, 54452. Phone (715) 539-1087.



Date Printed: 3/13/2024



express or implied, as to the accuracy of the information used. The data layers are a representation of current data to the best of our knowledge and may contain errors. It is not a legally recorded map and cannot be substituted for field-verified information. Errors should be reported to Land Services Department, 801 North Sales St, Merrill, WI, 54452.



Author: Public

Date Printed: 3/13/2024



DISCLAIMER: The information depicted on this map is a compilation of public record information including aerial photography and other base maps. No warranty is made, express or implied, as to the accuracy of the information used. The data layers are a representation of current data to the best of our knowledge and may contain errors. It is not a legally recorded map and cannot be substituted for field-verified information. Errors should be reported to Land Services Department, 801 North Sales St, Merrill, WI, 54452. Phone (715) 539-1087.

RECEIVED

MAR 2 1 2024

30-Day Extension Town Request

and Services Committee Public Hearing

Please remit this form to the Land Services office as soon as possible after an extension is deemed necessary

A request by	Lonn Lamer	(name of applicant/petitioner)	
is scheduled to be	heard at the <u>Ulivlaca (date</u>)) Land Services Committee meeting.	
of the time require Land Services Con	d to submit a Town Recomm nmittee may still hold the pu ut a decision will not be rend	nesting a one-time 30-day extension nendation. We understand that the blic hearing for the request on the dered until the following Land	
Burn Mo	to the second	Date: 3-21-2024	
Signature of Autho	rized Town Board Member	* Town of Bradley is regulating a 60 day extension for the public	Town of Bradley
Kevin Koth		extension for the public	
Print Name		hearing to be held on may 13, 2024.	

Per Lincoln County Ordinance - 17.8.30(5)

TOWN RECOMMENDATION. The town within which a proposed conditional use permit is located may offer a recommendation to the Committee on whether to approve such request as presented, approve such request with conditions, or disapprove such request. Such town recommendation shall be in the form of a formal action of the town board, shall be signified by the addition of a town signature by an authorized town official on submitted plans, and shall be filed with the Zoning Administrator before or at the public hearing. The town may request one 30-day extension of the time required for a town recommendation. The Land Services Committee will not take action on the conditional use permit request until it receives a recommendation from the affected town board, or the town board indicates that it will not provide a recommendation, or a mutually agreed extension to the town review period elapses. (Am. #2018-05-659)



LINCOLN COUNTY

LAND SERVICES DEPARTMENT
Office of Zoning and Conservation
Lincoln County Service Contex

Lincoln County Service Center 801 N Sales Street-Suite 103 Merrill, WI 54452 Phone (715) 539-1087

COMPREHENSIVE PLAN AMENDMENT

AND

PETITION FOR REZONING STAFF REPORT

Report Date:

April 4, 2024

Hearing Date:

April 11, 2024

Property Owner:

Lonn Monte Lamer and Shirley Mae Lamer Joint Revocable Trust

Property Address:

Section 11, T35N-R6E

Town of:

Bradley

PIN:

00435061119998

Current Zoning District:

RR2-Rural Residential

Proposed Zoning District:

PB-Planned Business

Current Comprehensive Plan Map:

Rural Single Family Residential

Proposed Comprehensive Plan Map:

Planned Business

Overlay Zoning Districts:

S-Shoreland, See staff report for further details.

Staff Reviewer:

Mike Huth – Zoning Program Manager

Submitted Materials:

Planned Land Use Change Application, Petition for Rezoning

OVERVIEW

REQUEST

The applicant is requesting to rezone the property, as listed above, from a RR2-Rural Residential to a PB-Planned Business zoning district. Additionally, since the category of zoning is changing from Rural Single Family Residential to Planned Business, a Comprehensive Plan Amendment is being pursued. The purpose of the comprehensive plan amendment and rezone request is to allow for the applicant to pursue other land uses as permitted and/or conditionally permitted in the Planned Business land use category and specified in the county zoning ordinance (17.2.100). Specifically, the applicant is intending to convert the property from a strictly residential use to a business/commercial use.

SUMMARY OF NOTEWORTHY TOPICS

The partially wooded property does not contain any existing structures. Crystal Lake Road is located west of the property and Wurl Road is located north of the property; they are both Town of Bradley roadways. US HWY 8 borders the property to the south. Any access improvements to the property from the town roadways would be regulated by the Town. Any access improvements to the property from US HWY 8 would be regulated by WISDOT. Future land use development of the site would be regulated by the county zoning ordinance regarding permitted and conditional use permitted (CUP) land uses. Permitting for structures and Private On-Site Wastewater Treatment System (POWTS) would be regulated by county ordinance. Soil disturbances would be regulated through county ordinance and potentially through WIDNR if the disturbance requires such review.

SURROUNDING ZONING

As indicated by the zoning district map, *NORTH – NORTHWEST – NORTHEAST* of the property and across Wurl Road are partially wooded properties with single family dwellings in the RR2-Rural Residential zoning district. *SOUTHEAST -SOUTH* and across US HWY 8 are partially wooded properties with single family dwellings in the RR2-Rural Residential zoning district. *SOUTHWEST* of the property and across Crystal Lake Rad is a property with a commercial business in the PB-Planned Business zoning district. *WEST* of the property and across Crystal Lake Rad are partially wooded properties with single family dwellings in the RR2-Rural Residential zoning district.

SURROUNDING LAND USES

The surrounding land uses are a mix of properties with residential and business land uses.

CURRENT PROPERTY LAND USE

The property is used for forestry/timber purposes and currently is undeveloped.

WOULD THIS CHANGE CONSTITUE SPOT ZONING?

No. As indicated on the current zoning map, a property adjacent to the petitioned property is currently zoned Planned Business, allowing for staff to support a favorable rezone request.

IS THE PROPERTY LOCATED WITHIN A SHORELAND ZONE?

Yes. The non-riparian property is located between Crystal Lake, Deer Lake, and Muskellunge Lake.

WILL WETLANDS BE IMPACTED

The WIDNR Surface Water Data Viewer does not indicate mapped wetlands on the property.

IS THIS CHANGE COMPATABLE WITH THE TOWN LAND USE PLAN

A request for an amended Planned Land Use of the property will coincide with the proposed rezoning. The proposed request to rezone to Planned Business and the comprehensive plan amendment change to Planned Business are not consistent with the current Town of Bradley and the Lincoln County land use plan. However, lands adjacent to the applicants are indicated in the Land Use Plan to be used for Planned Business land uses, allowing for staff to support the requests and maintain a cohesive land use development pattern in this area of the county.

PUBLIC NOTIFICATION

The applicant has made contact with the Town of Bradley. Staff advises the Land Services Committee review any recommendations, extensions or comments the Town submits regarding this petition prior to taking action on this matter.

The legal notice of the request was noticed in the proper manner. Staff mailed notices of the petitioner's request to neighboring property owners within 300' from the property boundary and the Town of Bradley. At the date of this report, staff has received multiple formal comments from neighboring property owners that are to be reviewed by the LSC.

COMMITTEE ACTION OPTIONS

<u>APPROVE</u> petition based on the facts of the request presented at the public hearing and the Town Board. Staff recommends approval of the rezone and comprehensive plan map change. The proposed rezone and comprehensive plan map change appear to be consistent with surrounding land use plans and the spirit/intent of the Zoning Ordinance since adjacent properties contain the Planned Business designations.

<u>DISAPPROVE</u> petition based on the facts of the request presented at the public hearing and that the requested rezone and comprehensive plan map change is not consist with respective land use plans.

APPROVE, WITH FUTURE CHANGES to the petition. Not recommended.

STAFF RECOMMENDATION

Staff recommends approval of the rezone the parcel of land identified above from RR2-Rural Residential to a PB-Planned Business zoning district and the request to amend the comprehensive plan map from Rural Single Family Residential to Planned Business.

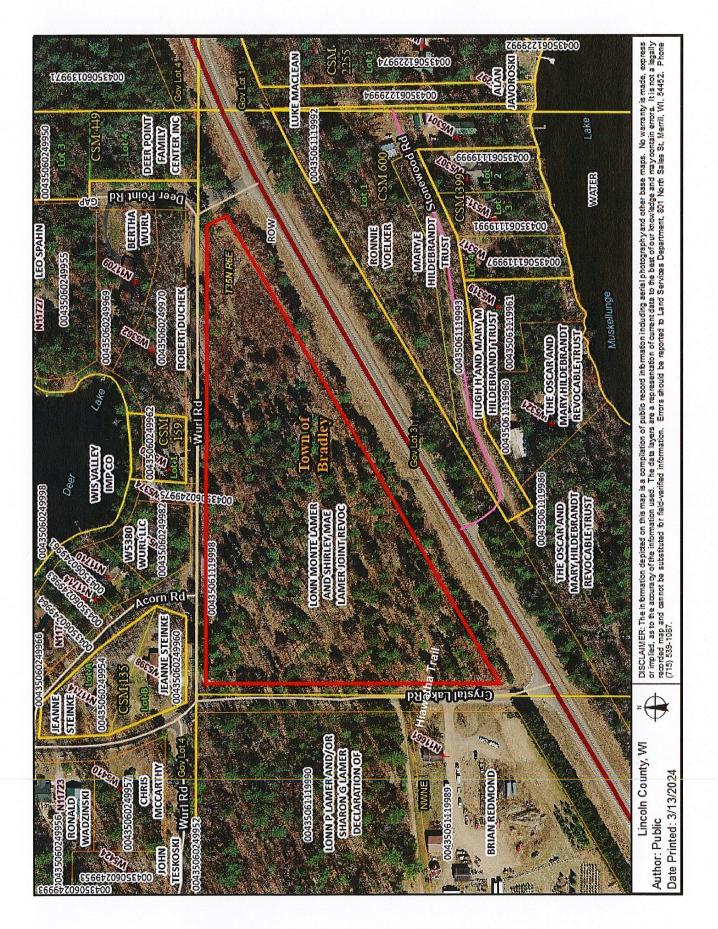
Min S. Hut

4/4/2024

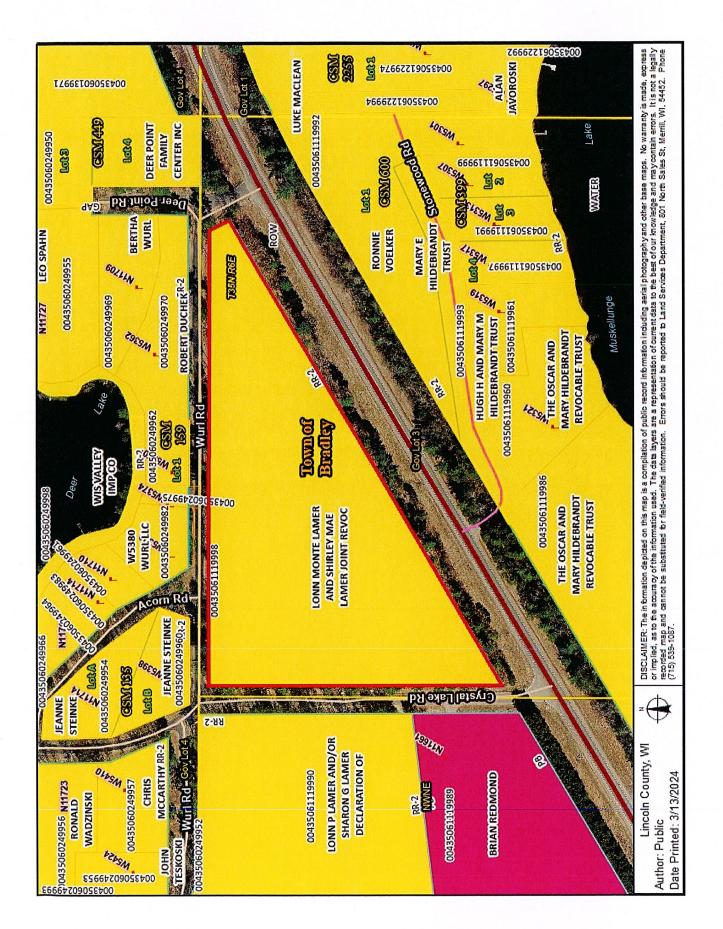
Lincoln County - Zoning Program Manager / Land Services Administrator

Date

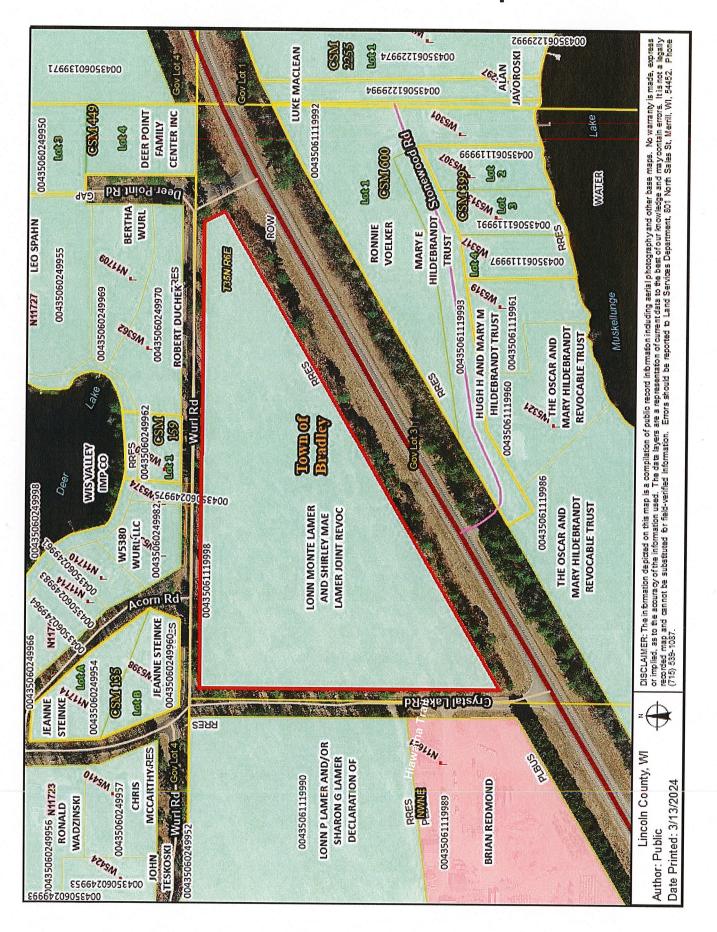
Property Overview



Zoning District Map



Planned Land Use Map





Petition for Rezoning part of 004-3506-111-9998 by Mote and Shirley Lamer REV Trust

1 message

Philip Reykdal <philreykdal@yahoo.com>

To: "mike.huth@co.lincoln.wi.us" <mike.huth@co.lincoln.wi.us>

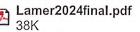
Fri, Mar 29, 2024 at 2:59 PM

Attached is a letter being sent to the Lamers regarding the concerns that we have with this request.

Please enter this into the written record of the public hearing before the Lincoln County Land Services Committee on 4/11/2024.

Thank you,

Philip Reykdal owner of W5374 Wurl Road Tomahawk, WI 54487





6514 W Wells Street Wauwatosa, WI 53213 March 29, 2024

Monte and Shirley Lamer,

I appreciate that you left this 8-acre parcel forested for the past several decades while my parents, Margaret and Lowell Reykdal, were living at W5374 Wurl Road (formerly W5366). I respect your right to harvest the trees despite the fact that this increased the road noise to our adjacent property on Wurl Road. Rezoning any of this property to planned business concerns me. It is <u>not</u> in the long-term interest of the lakes in the immediate vicinity.

One long-term concern is water runoff from melting snow and heavy rainfall into neighboring lakes associated with the roofs and roads needed for any future business use. As residential property, these effects would likely be substantially less. The two proposed lots on Crystal Road are relatively flat but clearly lie within the watershed of neighboring lakes, primarily Deer Lake. The current property slopes off rapidly toward the north and east to the corner of Wurl and Deer Point Roads. Onterra LLC, a lake management company, notes in the last two Deer Lake District studies and management plans that impervious surfaces within the watershed can degrade water quality. This glacial formed lake will likely show a decline in water quality with business development. Furthermore, resident and property owners generally take pride in ownership and have in interest in the lake community, flora and fauna.

Your plan to put storage units on the rezoned lot will reduce the value of the remaining proposed residential lots. It may also make it difficult to sell them with the prospect of 24/7 access and lighting next door. Thus, you or future owners will likely seek rezoning of the other lots to accommodate more business development. I am told that the Town of Bradley approved sending this subdivision and rezoning request to Lincoln County for approval. You reportedly stated that the Redmond property across the road justifies creating additional planned business zoning. If one lot is rezoned for this property, it may make further rezoning to planned business, highly probable sometime in the future. If the residential lots were already developed, I might view this rezoning request differently.

Other neighbors have also pointed to the traffic issues with respect to US highway 8 which has turns and hills that make turning on and off the highway dangerous due to blind spots. The highway 8 has a posted speed limit of 55 MPH which is often exceeded by vehicles that have just exited highway 51 that has a posted speed of 65 MPH. A business in this location with trailers turning unto Crystal Lake Road will increase the likelihood of an accident here. Even I find turning off and on Highway 8 roads dangerous to negotiate from the two public roads that access the properties on the south side of Deer lake. This effect is more pronounced at sunrise, sunset, and during increment weather. I recognize that the county has limited control over Highway 8. Nevertheless, this should be considered in whether to rezone the SW proposed lot as planned business.

I understand your desire to create an income stream associated with the property. However, I generally see storage facilities located in areas that are less desirable for residential development. They are placed not placed next to 1-2 family residential property, which is the principal use of property zoned RR2. This property has high potential for residential development with its close proximity to Deer Lake and lake views from its elevated position.

I concur that any subdividing of the property should include a road connecting with Crystal Lake Road. Driveways to these properties off of Wurl Road will increase the water runoff because of the large drop-off in elevation. Along Wurl Road, the county has created a ditch which is 4-6 feet lower that the north edge of the properties in the proposed subdivision. The slope at this edge of the property is

at a 30-40% angle from horizontal. From west to east, Wurl Road drops off about at least 15 along the northern edge of this property.

Adding a road with a cul-de-sac connecting to Crystal Lake Road should necessitate a new map of the subdivision lots. A triangle will only one right angle is most efficiently divided into two rectangular lots and two triangular lots. This would allow for access from near the crest of the properties rather than steep sloping access points along Wurl Road. As the subdivision is proposed, any road to the far eastern residential lot would either bisect the neighboring lot (89906 SF) or create a road with a curve toward the south side of the middle lot. This road would be longer cost more, reduce the usable lot(s) size, and create more impervious surface for runoff.

I urge you to withdraw your request to rezone the SW corner planned business. Barring that, I hope Lincoln County will see that bringing business properties to close proximity of the beautiful lake area is detrimental to the long-term enjoyment and preservation of this vital resource.

In summary our concerns are the following:

- 1. Future degradation of water quality will likely be associated with business development.
- 2. Any business use would increase the potential for adjoining residential lots to be rezoned business in the future.
- 3. This business property will make further traffic accidents more likely.
- 4. The best use of the property is residential given its proximity to Deer Lake.
- 5. The plat of the subdivision lacks a common access road off of Crystal Lake Road.
- 6. Business development of this southern lot will detract from the residential community surrounding Deer Lake and not the best long-term interest of the residents and visitors to the northern lakes and woods.

Sincerely,

Philip and Mary Reykdal



Mike Huth <mike.huth@co.lincoln.wi.us>

Form submission from: Contact Land Services

1 message

Lois <noreply@co.lincoln.wi.us> Reply-To: Lois <loisaengelman@gmail.com> To: mike.huth@co.lincoln.wi.us

Submitted on Tuesday, April 2, 2024 - 4:02pm

Submitted by anonymous user: 181.214.107.22

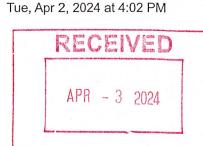
Submitted values are:

Employee's Name Mike Huth - Zoning Program Manager/Land Services Administrator First Name Lois
Last Name Engelman
Email Address loisaengelman@gmail.com
Message

I am opposed to allowing Lamers to rezone their land for commercial use. I often walk on Crystal Lake Road near Highway 8 and enjoy the quiet and the wooded area. Allowing a business there would change the atmosphere and bring more people and noise and unsafe traffic conditions to that area. My address is N11755 Deer Point Road.

The results of this submission may be viewed at:

https://co.lincoln.wi.us/node/24755/submission/40315





RECEIVED

APR - 4 2024

Elizabeth Peronto <elizabeth.peronto@co.lincoln.wi,us>

Lamer Property

3 messages

marypatco@gmail.com <marypatco@gmail.com>

To: elizabeth.peronto@co.lincoln.wi.us Cc: joe chvala <jobohe56@gmail.com>

Wed, Apr 3, 2024 at 5:42 PM

Joe Chvala N11714 ^V

The Nokomis chain of lakes, connecting with the Tomahawk River and Deer Lake make up one of the most beautiful natural areas in Northern Wisconsin--It has been a wonderland for fishing, boating, swimming, snowmobiling, skiing and many other sporting activities for many years. Our Tomahawk ancestors have enjoyed and preserved these beautiful lakes for years so that their kids and grandkids can enjoy the pristine waters and the fun they provide for years to come. There is only so much building that can happen before they start to look like a suburban Southern Wisconsin Lake. At that point, what would be the point of bothering to live in the North Woods or for tourists to come visit, Let's keep Northern Wisconsin wild.

Sent from my iPhone

marypatco@gmail.com <marypatco@gmail.com>

To: elizabeth.peronto@co.lincoln.wi.us

Cc: Jessica Chvala <jessicachvala@gmail.com>

Wed, Apr 3, 2024 at 5:53 PM

Deer Lake and the land surrounding it is home to loons, bald eagles, deer, bears, fox, mink, salamanders, turtles and many other animals. We have a beautiful, clean lake that allows our families to enjoy fishing, swimming, boating and other activities without the fear of toxic algae blooms or other pollution. This is a testimony to the healthy, yet fragile ecosystem that can easily be disrupted. Allowing zoning to be changed for business could lead to more traffic, chemicals, toxins and pollution that could cause irreversible damage to Deer Lake.

Jessica Chvala N11714

marypatco@gmail.com <marypatco@gmail.com> To: elizabeth.peronto@co.lincoln.wi.us

Wed, Apr 3, 2024 at 6:09 PM

Jack Chvala built a small cabin on Deer Lake right after serving in WWII. It was one of the first few cottages on Deer Lake. As a family we have always enjoyed the peace and tranquility of the North Woods. We are concerned that a business at the corner of Crystal Lake Road and Hwy 8 will negatively impact the whole Lake communities of Deer Lake, Bridge Lake, Crystal Lake and Muskellunge Lake. Currently we love to hike and bike around the quiet roads around Deer Lake. We are also afraid of the environmental impact of a business in the area.

Mary Pat Chvala Dan Olivas N11714