

LINCOLN COUNTY LAW ENFORCEMENT COMMITTEE
Wednesday December 11, 2019 at 7:30 a.m.
Lincoln County Sheriff's Office
1104 East First Street
Merrill WI 54452

1. Call Meeting to Order
2. Approve Minutes of Previous Meeting
3. Coroner's Report
4. Sheriff's Statistical Report
 - a. Case Summary Report
 - b. Expense Budget, Revenue Budget, Vendor List.
 - c. Recreational Officer Activity Report
 - d. 9-1-1 Supervisor's Report
 - e. Jail Census Report
5. Jail Tour
6. Jail Fee Increase Request
7. Schedule Next regular **Meeting January 8, 2020 7:30 a.m.** Lincoln County Sheriff's Office
8. Adjournment:

Cc: Committee Members: Michael Loka, Patricia Voermans, Norbert Ashbeck, and Jeremy Ratliff, Chuck Bolder

Department Heads

Coroner

News Media

Service Center-Posted on _____ at _____ a.m. /p.m. by _____

News Media-Notified on _____ at _____ a.m./p.m. by _____

While there may be a quorum of Law EnfEMSJud/Board of Health, & Emerg Mgmnt Committee present, no Board of Health & Emerg Mgmnt business will be conducted at this meeting."

REQUESTS FOR REASONABLE ACCOMMODATIONS FOR DISABILITIES OR LIMITATIONS SHOULD BE MADE PRIOR TO THE DATE OF THE MEETING. PLEASE DO SO AS EARLY AS POSSIBLE SO THAT PROPER ARRANGMENTS CAN BE MADE. REQUESTS ARE KEPT CONFIDENTIAL.

**Meeting Minutes of
LINCOLN COUNTY LAW ENFORCEMENT COMMITTEE
Wednesday, November 13, 2019 at 7:30 a.m.
Lincoln County Sheriff's office
1104 East First Street
Merrill WI 54452**

Member's Present: Michael Loka, Norbert Ashbeck, Patricia Voermans, and Chuck Boulder

Excused: Jeremy Ratliff

Department Heads Present: Sheriff Schneider, Paul Proulx, and Jason Hake

Visitors: Chief Deputy Nate Walrath, David Manninen, Kari Weiland, Tyler Harland, Dora Gorski

1. **Call Meeting to Order:** Chair Mr. Loka called the meeting to order at 7:30 a.m.
2. **Approve Minutes of Previous Meeting:** Motion by Mr. Loka to approve minutes. M/2nd Ms. Voermans, Mr. Boulder. All ayes.
3. **Coroner's Report:** Mr. Proulx reports 26 total deaths, 16 cremations, 10 Death Certificates, and 0 Autopsy's, 1 Suicide. M/2nd to review report and place report on file Mr. Loka, Mr. Ashbeck. All ayes.
4. **Sheriff's Statistical Report:**
 - A. Case Summary Report: No questions on this report.
 - B. Expense Budget, Revenue Budget, Vendor List. Mr. Ashbeck asked questions regarding clarification on the recording of revenues and expenditures.
 - C. Recreational Officer Activity Report: No questions on this report.
 - D. 9-1-1 Supervisor's Report: No questions on this report
 - E. Jail Census Report: Ms. Voermans commented favorably on the number of boarders reported this month.
 - Motion to approve reports and place on file. M/2nd Mr. Ashbeck, Ms. Voermans. All Ayes.
5. **Discussion on Huber, Electronic Monitoring (SCRAMS SYSTEM), and Transportation:** Article from Pat Voermans "**Work-release program fading away? Pierce County Preparing shift from Huber.**"
 - General discussion on the differences in Huber and Electronic monitoring: Pros and cons discussed on the two programs, and the level of supervision for both programs was explained. Sheriff Schneider noted Marathon County Jail Administrator advised they continue having violations while using the electronic monitoring program, which increases the inmates length of incarceration in their facility.
6. **Lincoln County Sheriff's Office Policy, Vehicle Use policy:**
 - Mr. Boulder wanted to see the difference in the Sheriff's Office policy vs. The county's policy
 - Mr. Boulder asked the number of take home vehicles that are being housed out of the county. It was explained by Sheriff Schneider; that the Chief Deputy is out of county, as well as a K9 Officer and one other deputy. We have one deputy living in Rhinelander and he does not take his squad home.
 - Ms. Voermans asked what the exception for using a county squad for other than scheduled work duties may be. It was explained by Sheriff Schneider and Chief Deputy Walrath that training, and vehicle maintenance would fall under this exception.
 - Ms. Voermans asked how this policy is monitored, it was explained by Sheriff Schneider when a violation of the policy would be reported it would be investigated.
 - Mr. Boulder asked for a number of personnel that have a take home vehicle? Sheriff Schneider responded that all the sworn officers have a vehicles (28-30). Mr. Ashbeck stated that there is no disagreement with the take home squad program.
 - Ms. Voermans asked if there was a way to GPS track the squads. Chief Deputy Walrath advised that the Sheriff's office has and is still looking at implementing a program that is utilized by the Wisconsin State Patrol.
 - Mr. Boulder asked about the number of vehicles listed in the fleet and Sheriff Schneider advised that presently, all Sheriff's office vehicles fall under the vehicle count. This vehicle count includes; SRT Trailer, traffic trailer, Snowmobiles, ATV's and the actual squads marked and un-marked, whether or not they are actually motorized vehicles.

- Mr. Boulder also asked about the number of vans used by the Sheriff Office. There are 3 vans that are used for transports all over the state, for Prisoner's, Juveniles and Mental Commitments. There is one shared van used by multiple agencies used for daily mail run between agencies.
7. **Budget Modification:** The budget modification shifted funding from lines that had a surplus of funding to lines that had fallen short on funding. Chief Deputy Walrath advised the committee, that one budget modification in excess of \$100,000.00 was discussed in previous meetings to cover a portion of the camera system project in the jail.
M/2nd to approve the budget modification Mr. Ashbeck, Mr. Loka. All Ayes
 8. **Vehicle Auction:** Revenue generated from Vehicles being removed from service and auctioned off generated \$23,000.
 9. Next scheduled meeting December 11, 2019 7:30 am
 10. Adjournment: Motion by Mr. Loka M/2nd Mr. Ashbeck, Ms. Voermans. Meeting adjourned at 8:10 a.m.

Minutes prepared by Nathan Walrath and Kari Weiland

Nov-19

Arrests		
Sex	Juvenile	Charges
Female		Contempt of Court
Male	Juvenile	Battery by Prisoners
Male		Bail Jumping-Misdemeanor; Bail Jumping-Misdemeanor; Bail Jumping-Misdemeanor; Bail Jumping-Misdemeanor; Bail Jumping-Misdemeanor
Female	Juvenile	Battery by Prisoners
Male	Juvenile	Strangulation and Suffocation
Female		Failure to Appear
Male		Resisting or Obstructing an Officer; Probation Violation; Possession of Methamphetamine; Possess Drug Paraphernalia; Bail Jumping-Felony
Male		Disorderly Conduct
Male		Possession of Methamphetamine
Female		Operating with PAC .10 or More (1st); Operating While under Influence (1st)
Male		Disorderly Conduct
Female		Possess Drug Paraphernalia; Possession of Methamphetamine; Bail Jumping-Felony
Male	Juvenile	Battery by Prisoners
Male	Juvenile	Battery by Prisoners
Female		Probation Violation
Male		Operating While under Influence (2nd)
Male	Juvenile	Battery by Prisoners
Female	Juvenile	EMERGENCY DETENTION
Female		Probation Violation
Male Total: 6		
Female Total: 6		
Juvenile total: 7		
Total Records: 19		

Traffic
Fatal: 1
Injury: 6
Property Damage: 44
Private Property: 1

Warrants:
Total Records: 23

Thefts:
Total Records: 7

Citations:
DNR: 5
Non-Traffic: 14
Traffic: 59
Alcohol related: 5



DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
801419 ADL MONITORING SOLUTIONS									
252228	15-8304	10/31/2019	317636	111419	325037	136.35 11/14/2019	INV	PD	JAIL ALTERNATIVE
CHECKDATE: 11/14/2019									
43 AREA GLASS									
252290	17454	11/14/2019	317698	111419	325042	145.00 11/14/2019	INV	PD	WINDSHIELD REPAIRS
CHECKDATE: 11/14/2019									
600056 ASPIRUS WAUSAU HOSPITAL									
251924	201910-0	10/31/2019	317332	110719	324849	128.85 11/07/2019	INV	PD	LABS
CHECKDATE: 11/07/2019									
4452 AT&T MOBILITY									
251925		10/31/2019	317333	110719	324850	10.00 11/07/2019	INV	PD	FIRSTNET
CHECKDATE: 11/07/2019									
7623 AXON ENTERPRISE, INC									
252291		11/14/2019	317699	111419	325044	390.00 11/14/2019	INV	PD	PATROL EQUIPMENT
CHECKDATE: 11/14/2019									
252292		11/14/2019	317700	111419	325044	2,260.00 11/14/2019	INV	PD	PATROL EQUIPMENT
CHECKDATE: 11/14/2019									
600010 BELLIN HEALTH									
251926		10/31/2019	317334	110719	324856	30.00 11/07/2019	INV	PD	DRUG SCREENS
CHECKDATE: 11/07/2019									
2777 BOB'S WEST 64									
251928		10/31/2019	317336	110719	324859	54.39 11/07/2019	INV	PD	SERVICE VEHICLE
CHECKDATE: 11/07/2019									
251929		10/31/2019	317337	110719	324859	91.79 11/07/2019	INV	PD	SERVICE VEHICLE
CHECKDATE: 11/07/2019									
251930		10/31/2019	317338	110719	324859	147.51 11/07/2019	INV	PD	SERVICE VEHICLE
CHECKDATE: 11/07/2019									
251932		10/31/2019	317340	110719	324859	787.19 11/07/2019	INV	PD	SERVICE VEHICLE
CHECKDATE: 11/07/2019									
251931		10/31/2019	317339	110719	324859	15.90 11/07/2019	INV	PD	SERVICE VEHICLE
CHECKDATE: 11/07/2019									
251933		10/31/2019	317341	110719	324859	20.09 11/07/2019	INV	PD	SERVICE VEHICLE
CHECKDATE: 11/07/2019									
251934		10/31/2019	317342	110719	324859	106.24 11/07/2019	INV	PD	SERVICE VEHICLE
CHECKDATE: 11/07/2019									
251935		10/31/2019	317343	110719	324859	77.60 11/07/2019	INV	PD	SERVICE VEHICLE
CHECKDATE: 11/07/2019									

1,300.71

12/02/2019 10:08
Karl-w

LINCOLN COUNTY
VENDOR INVOICE LIST



DOCUMENT P.O. INV DATE VOUCHER WARRANT CHECK # INVOICE NET DUE DATE TYPE STS INVOICE DESCRIPTION

252229 10/31/2019 317637 111419 325047 109.20 11/14/2019 INV PD SERVICES-V. COLEMAN
INVOICE: 252229 CHECKDATE: 11/14/2019
72 BRICKNER MOTORS, INC

252231 10/31/2019 317639 111419 325048 76.41 11/14/2019 INV PD OIL CHANGE
INVOICE: 34536 CHECKDATE: 11/14/2019
252230 10/31/2019 317638 111419 325048 76.41 11/14/2019 INV PD OIL CHANGE
INVOICE: 34746 CHECKDATE: 11/14/2019
252232 10/31/2019 317640 111419 325048 592.45 11/14/2019 INV PD SERVICE VEHICLE
INVOICE: 34995 CHECKDATE: 11/14/2019
252233 10/31/2019 317641 111419 325048 418.72 11/14/2019 INV PD SERVICE VEHICLE
INVOICE: 34996 CHECKDATE: 11/14/2019
252236 10/31/2019 317644 111419 325048 592.45 11/14/2019 INV PD SERVICE VEHICLE
INVOICE: 35095 CHECKDATE: 11/14/2019
252237 10/31/2019 317645 111419 325048 592.45 11/14/2019 INV PD SERVICE VEHICLE
INVOICE: 35099 CHECKDATE: 11/14/2019
252235 10/31/2019 317643 111419 325048 71.31 11/14/2019 INV PD OIL CHANGE
INVOICE: 35202 CHECKDATE: 11/14/2019
252234 10/31/2019 317642 111419 325048 76.41 11/14/2019 INV PD OIL CHANGE
INVOICE: 35211 CHECKDATE: 11/14/2019
252238 10/31/2019 317646 111419 325048 91.89 11/14/2019 INV PD SERVICE VEHICLE
INVOICE: 35317 CHECKDATE: 11/14/2019
252239 10/31/2019 317647 111419 325048 71.31 11/14/2019 INV PD OIL CHANGE
INVOICE: 35694 CHECKDATE: 11/14/2019
252240 10/31/2019 317648 111419 325048 76.41 11/14/2019 INV PD OIL CHANGE
INVOICE: 36047 CHECKDATE: 11/14/2019

149 CARDMEMBER SERVICE

252241 10/31/2019 317649 111419 325050 518.32 11/14/2019 INV PD EXPENSES
INVOICE: 252241 CHECKDATE: 11/14/2019
252242 10/31/2019 317650 111419 325050 827.85 11/14/2019 INV PD EXPENSES
INVOICE: 252242 CHECKDATE: 11/14/2019
252243 10/31/2019 317651 111419 325050 4,248.87 11/14/2019 INV PD EXPENSES
INVOICE: 252243 CHECKDATE: 11/14/2019

89 CHARTER COMMUNICATIONS

252022 11/07/2019 317430 110719 324866 144.98 11/07/2019 INV PD SERVICE
INVOICE: 252022 CHECKDATE: 11/07/2019
252294 11/14/2019 317702 111419 325051 224.02 11/14/2019 INV PD SERVICE
INVOICE: 252294 CHECKDATE: 11/14/2019

2618 CONSUMER REPORTS

252589 10/31/2019 317997 112119 9542 26.00 11/21/2019 INV PD RENEW SUBSCRIPTION
INVOICE: 252589 CHECKDATE: 11/21/2019

1513 CORRECTIONAL HEALTHCARE CO., INC.

2,736.22

5,595.04

369.00

12/02/2019 10:08
Karl-w

LINCOLN COUNTY
VENDOR INVOICE LIST



DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
251937		10/31/2019	317345	110719	324873	-1,108.02	11/07/2019	CRM	PD ADJUSTMENTS
INVOICE:CCS-56770			CHECKDATE:11/07/2019						
251936		10/31/2019	317344	110719	324873	-1,879.74	11/07/2019	CRM	PD ADJUSTMENTS
INVOICE:CCS-57430			CHECKDATE:11/07/2019						
252023		11/07/2019	317431	110719	324873	16,999.78	11/07/2019	INV	PD MEDICAL SERVICES
INVOICE:CCS-57748			CHECKDATE:11/07/2019						
600020 DOUGLAS J. CYBELA PH D						14,012.02			
252024		11/07/2019	317432	110719	324876	780.00	11/07/2019	INV	PD PSYCH EVAL-M. COCHRANE
INVOICE:252024			CHECKDATE:11/07/2019						
252293		11/14/2019	317701	111419	325055	780.00	11/14/2019	INV	PD PSYCH EVAL-SHANE FENDOS
INVOICE:252293			CHECKDATE:11/14/2019						
300006 E.O. JOHNSON COMPANY						1,560.00			
252295		11/14/2019	317703	111419	325057	345.33	11/14/2019	INV	PD NEW PRINTER
INVOICE:INV653296			CHECKDATE:11/14/2019						
1146 ECOLAB						160.42	11/07/2019	INV	PD KITCHEN SUPPLIES
251938		10/31/2019	317346	110719	324886	160.42	11/07/2019	INV	PD KITCHEN SUPPLIES
INVOICE:6252437297			CHECKDATE:11/07/2019						
192 GENERAL PARTS, INC						999.72	11/07/2019	INV	PD REPAIR KITCHEN STOVE
251939		10/31/2019	317347	110719	324894	999.72	11/07/2019	INV	PD REPAIR KITCHEN STOVE
INVOICE:6121821			CHECKDATE:11/07/2019						
880030 HARGRAVE APPLIANCES, INC						36.95	11/07/2019	INV	PD PART FOR HUBER DRYER
251940		10/31/2019	317348	110719	324900	36.95	11/07/2019	INV	PD PART FOR HUBER DRYER
INVOICE:17073			CHECKDATE:11/07/2019						
6160 HEARTLAND COOPERATIVE						48.39	11/14/2019	INV	PD DOG FOOD
252246		10/31/2019	317654	111419	325066	48.39	11/14/2019	INV	PD DOG FOOD
INVOICE:255798			CHECKDATE:11/14/2019						
252245		10/31/2019	317653	111419	325066	53.26	11/14/2019	INV	PD DOG FOOD
INVOICE:299997			CHECKDATE:11/14/2019						
7708 ICS JAIL SUPPLIES INC.						101.65			
251941		10/31/2019	317349	110719	324905	198.00	11/07/2019	INV	PD INMATE SUPPLIES
INVOICE:W3235700			CHECKDATE:11/07/2019						
434 JOHNSON CONTROLS						1,089.00	11/14/2019	INV	PD SERVICE ALARM
252244		10/31/2019	317652	111419	9518	1,089.00	11/14/2019	INV	PD SERVICE ALARM
INVOICE:86275027			CHECKDATE:11/14/2019						
600034 MARSHFIELD CLINIC									



DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION	
252546		10/31/2019	317954	112119	9554	8.84 11/21/2019	INV	PD	SERVICES-M,HAECKER	
INVOICE:252546			CHECKDATE:11/21/2019							
252574		10/31/2019	317982	112119	9554	795.50 11/21/2019	INV	PD	HIRING COSTS	
INVOICE:252574			CHECKDATE:11/21/2019							
252577		10/31/2019	317985	112119	9554	23.00 11/21/2019	INV	PD	HIRING COSTS	
INVOICE:252577			CHECKDATE:11/21/2019							
600089 MARSHFIELD LABORATORIES										
252573		10/31/2019	317981	112119	9555	23.00 11/21/2019	INV	PD	HIRING COSTS	
INVOICE:252573			CHECKDATE:11/21/2019							
216 MERRILL ACE HARDWARE										
251943		10/31/2019	317351	110719	324922	25.18 11/07/2019	INV	PD	SUPPLIES	
INVOICE:189346/1			CHECKDATE:11/07/2019							
251942		10/31/2019	317350	110719	324922	5.66 11/07/2019	INV	PD	SUPPLIES	
INVOICE:189485/1			CHECKDATE:11/07/2019							
6533 MOTOROLA SOLUTIONS INC										
251944		10/31/2019	317352	110719	324926	33,324.72 11/07/2019	INV	PD	911 NEW EQUIPMENT	
INVOICE:8280857974			CHECKDATE:11/07/2019							
310 NAPA AUTO PARTS OF MERRILL										
251945		10/31/2019	317353	110719	324928	38.41 11/07/2019	INV	PD	PARTS	
INVOICE:803178			CHECKDATE:11/07/2019							
251946		10/31/2019	317354	110719	324928	109.60 11/07/2019	INV	PD	PARTS	
INVOICE:805714			CHECKDATE:11/07/2019							
116 NASSCO, INC										
252296		11/14/2019	317704	111419	325091	222.54 11/14/2019	INV	PD	SUPPLIES	
INVOICE:52538620.001			CHECKDATE:11/14/2019							
8237 KENDALL NELSON										
252247		10/31/2019	317655	111419	325093	462.00 11/14/2019	INV	PD	FIRST AID TRAINING	
INVOICE:1			CHECKDATE:11/14/2019							
6979 NEWEGG BUSINESS, INC.										
252248		10/31/2019	317656	111419	325094	199.99 11/14/2019	INV	PD	LASER PRINTER	
INVOICE:1302449540			CHECKDATE:11/14/2019							
252249		10/31/2019	317657	111419	325094	56.97 11/14/2019	INV	PD	TONER	
INVOICE:1302450513			CHECKDATE:11/14/2019							
4522 PEACEFUL PINES PPT MEMORIALS, INC										
						256.96				



DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
252025		11/07/2019	317433	110719	324940	18.00 11/07/2019	INV	PD	FLOWERS FOR PET MEMORIAL
									CHECKDATE:11/07/2019
									370 PINE RIDGE CONVENIENCE
251947		10/31/2019	317355	110719	324942	32.99 11/07/2019	INV	PD	LP GAS FILL
									CHECKDATE:11/07/2019
									375 POMP'S TIRE SERVICE, INC
252475		11/21/2019	317883	112119	325222	3,504.00 11/21/2019	INV	PD	SERVICE
									CHECKDATE:11/21/2019
252476		11/21/2019	317884	112119	325222	512.44 11/21/2019	INV	PD	SERVICE
									CHECKDATE:11/21/2019
									6351 PROJECT LIFESAVER INC
251948		10/31/2019	317356	110719	324949	162.35 11/07/2019	INV	PD	SUPPLIES
									CHECKDATE:11/07/2019
									7146 REEVES CO., INC.
252477		11/21/2019	317885	112119	325227	49.79 11/21/2019	INV	PD	UNIFORMS
									CHECKDATE:11/21/2019
									417 ROD'S TOWING & SERVICE LLC
252251		10/31/2019	317659	111419	325108	441.33 11/14/2019	INV	PD	SERVICE VEHICLE
									CHECKDATE:11/14/2019
252250		10/31/2019	317658	111419	325108	305.00 11/14/2019	INV	PD	TOWING SERVICE
									CHECKDATE:11/14/2019
									600047 SACRED HEART-ST MARY'S HOSPITAL INC
252622		10/31/2019	318030	112119	9565	8.48 11/21/2019	INV	PD	SERVICES
									CHECKDATE:11/21/2019
									2992 SECURUS TECHNOLOGIES, INC.
252252		10/31/2019	317660	111419	325114	2,727.86 11/14/2019	INV	PD	CALLING CARDS
									CHECKDATE:11/14/2019
									448 STREICHER'S PROFESSIONAL
252297		11/14/2019	317705	111419	325118	2,300.00 11/14/2019	INV	PD	UNIFORMS
									CHECKDATE:11/14/2019
									4977 SUMMIT FOOD SERVICE, LLC
251951		10/31/2019	317359	110719	324964	7,223.78 11/07/2019	INV	PD	CONTRACTED FOOD SERVICE
									CHECKDATE:11/07/2019
252253		10/31/2019	317661	111419	325119	7,186.29 11/14/2019	INV	PD	CONTRACTED FOOD SERVICE
									CHECKDATE:11/14/2019

12/02/2019 10:08
kari-w

LINCOLN COUNTY
VENDOR INVOICE LIST

apinv1st
7



DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
1958 Z-BEST CAR WASH									
252298		11/14/2019	317706	111419	325141	75.00	11/14/2019	INV	PD CAR WASHES
INVOICE:614		CHECKDATE:11/14/2019							

===== 87 INVOICES ===== 106,455.67 =====

** END OF REPORT - Generated by Kari Weiland **



12/03/2019 10:10
kari-w

LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT

P 1
g1ytdbud

FOR 2019 13

JOURNAL DETAIL 2019 11 TO 2019 11

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10500052 SHERIFFS DEPARTMENT							
10500052 551000 SHER- INSURANC	46,166	0	46,166	56,541.88	.00	-10,375.88	122.5%*
TOTAL SHERIFFS DEPARTMENT	46,166	0	46,166	56,541.88	.00	-10,375.88	122.5%
10502252 SHERIFF ADMINISTRATION							
10502252 511000 SHER- ADMIN SAL	269,057	0	269,057	257,375.33	.00	11,681.67	95.7%
2019/11/000020 11/08/2019 PRJ	9,851.82 REF PAYROL					WARRANT=191108	RUN=2 GENERAL
2019/11/000073 11/22/2019 PRJ	9,271.07 REF PAYROL					WARRANT=191122	RUN=2 GENERAL
10502252 520000 SHER- ADMIN FRI	92,717	0	92,717	74,860.08	.00	17,856.92	80.7%
2019/11/000020 11/08/2019 PRJ	2,895.42 REF PAYROL					WARRANT=191108	RUN=2 GENERAL
2019/11/000073 11/22/2019 PRJ	2,753.18 REF PAYROL					WARRANT=191122	RUN=2 GENERAL
10502252 531070 SHER ADMIN ARBI	800	0	800	.00	.00	800.00	.0%
10502252 532000 SHER ADMIN SPEC	1,400	0	1,400	320.00	.00	1,080.00	22.9%
10502252 543001 ADMIN VEH REPAIR	4,000	0	4,000	1,595.70	.00	2,404.30	39.9%
10502252 552001 SHER ADMIN TELE	48,000	0	48,000	38,426.76	.00	9,573.24	80.1%
2019/11/000047 11/14/2019 API	63.21 VND 007771 VCH					GRANTITE TELECOMMUNIC TELEPHONE	325063
2019/11/000047 11/14/2019 API	53.93 VND 007771 VCH					GRANTITE TELECOMMUNIC TELEPHONE	325063
2019/11/000047 11/14/2019 API	328.15 VND 007771 VCH					GRANTITE TELECOMMUNIC TELEPHONE	325063
2019/11/000047 11/14/2019 API	53.83 VND 007771 VCH					GRANTITE TELECOMMUNIC TELEPHONE	325063
2019/11/000101 11/21/2019 API	13.10 VND 000501 VCH					FRONTIER 715-133-0003 SH	9544
2019/11/000109 11/25/2019 GEN	348.40 REF LK						
10502252 554001 SHER ADMIN PRIN	24,000	0	24,000	8,069.39	.00	15,930.61	33.6%
2019/11/000108 11/25/2019 GEN	676.17 REF LK					NOVEMBER COPY CHARGES	

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ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANSRS/ ADJUSTM	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502252 555000 SHER ADMIN TRAI	2,000	0	2,000	1,617.50	.00	382.50	80.9%
10502252 555002 SHER ADMIN TRA	2,500	0	2,500	1,998.48	.00	501.52	79.9%
10502252 556000 SHER ADMIN DUES	2,950	822	3,772	3,771.50	.00	.50	100.0%
2019/11/000070 11/19/2019 BUA	822.00 REF SH				SH BMOD 2019		
10502252 558000 SHER- HIRING CO	10,000	8,000	18,000	19,171.84	.00	-1,171.84	106.5%*
2019/11/000028 11/07/2019 API	780.00 VND 600020 VCH		CYBELA, DOUGLAS J.	PSYCH	EVAL-M. COCHRANE		324876
2019/11/000047 11/14/2019 API	780.00 VND 600020 VCH		CYBELA, DOUGLAS J.	PSYCH	EVAL-SHANE FENDOS		325055
2019/11/000070 11/19/2019 BUA	8,000.00 REF SH				SH BMOD 2019		
10502252 561100 SHER ADMIN OFFI	8,300	0	8,300	3,212.52	.00	5,087.48	38.7%
10502252 561101 SHER ADMIN POST	8,000	0	8,000	4,863.42	.00	3,136.58	60.8%
10502252 561304 SHER ADMIN UNIF	2,500	-4,003	-1,503	-1,323.68	.00	-179.32	88.1%*
2019/11/000070 11/19/2019 BUA	-822.00 REF SH				SH BMOD 2019		
2019/11/000070 11/19/2019 BUA	-3,181.00 REF SH				SH BMOD 2019		
10502252 562001 SHER ADMIN FUEL	8,500	0	8,500	4,774.76	.00	3,725.24	56.2%
10502252 566001 ADMIN VEH EQUIP	2,100	0	2,100	268.49	.00	1,831.51	12.8%
10502252 571000 SHERIF ADMIN MI	9,404	0	9,404	2,212.43	.00	7,191.57	23.5%
10502252 571001 SHER ADMIN MEMO	0	1,151	1,151	-25.31	.00	1,176.31	-2.2%
TOTAL SHERIFF ADMINISTRATION	496,228	5,970	502,198	421,189.21	.00	81,008.79	83.9%
10502257 SHERIFF ADMIN OUTLAY							
10502257 581006 SHER ADMIN OPER	29,950	0	29,950	.00	.00	29,950.00	.0%

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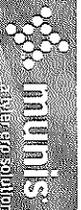
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ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502452 520000 911 FRINGES	278,362	0	278,362	238,328.69	.00	40,033.31	85.6%
2019/11/000020 11/08/2019 PRJ	13,716.71 REF PAYROL				WARRANT=191108	RUN=2 GENERAL	
2019/11/000073 11/22/2019 PRJ	9,051.44 REF PAYROL				WARRANT=191122	RUN=2 GENERAL	
10502452 532000 COMM SPECTAL SE	1,000	0	1,000	.00	.00	1,000.00	.0%
10502452 543004 911 RADIO SERVI	49,750	0	49,750	43,789.46	.00	5,960.54	88.0%
10502452 552000 911 CONTRACTS	93,586	0	93,586	23,063.75	.00	70,522.25	24.6%
10502452 552002 911 TIME SYSTEM	12,000	0	12,000	10,680.00	.00	1,320.00	89.0%
10502452 555000 911 TRAINING	4,000	0	4,000	1,138.00	.00	2,862.00	28.5%
10502452 555002 911 TRAVEL	3,000	0	3,000	1,338.45	.00	1,661.55	44.6%
2019/11/000073 11/22/2019 PRJ	16.00 REF PAYROL				WARRANT=191122	RUN=2 GENERAL	
10502452 560000 911 OPERATING S	9,000	0	9,000	2,461.73	.00	6,538.27	27.4%
10502452 561103 911 SOFTWARE EX	85,000	0	85,000	.00	.00	85,000.00	.0%
10502452 561304 911 UNIFORMS	1,500	0	1,500	309.70	.00	1,190.30	20.6%
10502452 562002 911 TOWER SERVI	4,900	0	4,900	3,666.71	.00	1,233.29	74.8%
10502452 571000 911 MISCELLANEO	600	0	600	48.37	.00	551.63	8.1%
10502452 571003 911 PROJECT LIF	750	0	750	430.91	.00	319.09	57.5%
TOTAL 911 COMMUNICATIONS	1,083,543	0	1,083,543	816,676.48	.00	266,866.52	75.4%
10502457 911 OUTLAY							



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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502457 582004 911 EQUIPMENT O	0	25,040	25,040	25,040.00	.00	.00	100.0%
2019/11/000070 11/19/2019 BUA	25,040.00 REF SH				SH BMOD 2019		
10502457 583003 911 EQUIPMENT C	0	11,193	11,193	-11,193.58	.00	22,386.58	-100.0%
2019/11/000070 11/19/2019 BUA	11,193.00 REF SH				SH BMOD 2019		
TOTAL 911 OUTLAY	0	36,233	36,233	13,846.42	.00	22,386.58	38.2%
10502552 CORRECTIONS							
10502552 511000 CORR SALARIES	1,221,302	0	1,221,302	1,080,521.25	.00	140,780.75	88.5%
2019/11/000020 11/08/2019 PRJ	98,356.09 REF PAYROL				WARRANT=191108	RUN=2 GENERAL	
2019/11/000073 11/22/2019 PRJ	44,105.08 REF PAYROL				WARRANT=191122	RUN=2 GENERAL	
10502552 520000 CORR FRINGES	546,538	0	546,538	363,118.52	.00	183,419.48	66.4%
2019/11/000020 11/08/2019 PRJ	24,154.46 REF PAYROL				WARRANT=191108	RUN=2 GENERAL	
2019/11/000073 11/22/2019 PRJ	16,448.62 REF PAYROL				WARRANT=191122	RUN=2 GENERAL	
10502552 531030 CORR MEDICAL SE	355,352	0	355,352	287,114.56	.00	68,237.44	80.8%
2019/11/000028 11/07/2019 API	16,999.78 VND 001513 VCH				CORRECTIONAL HEALTHC MEDICAL SERVICES		324873
2019/11/000037 11/08/2019 GEN	531.24 REF SF				SH/EMS MED1901630/18M1826		
10502552 531140 CORR INMATE PRO	8,500	0	8,500	7,919.00	.00	581.00	93.2%
10502552 531141 JAIL ALTERNATIV	4,400	0	4,400	1,220.00	.00	3,180.00	27.7%
10502552 531320 CORR CONTRACTED	378,000	0	378,000	275,627.62	.00	102,372.38	72.9%
10502552 532000 CORR SPECTAL SE	3,000	0	3,000	1,480.82	.00	1,519.18	49.4%
10502552 532171 CORR JUVENILE O	50,000	0	50,000	5,915.00	.00	44,085.00	11.8%



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ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANSERS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502552 532180 CORR LAUNDRY SE	27,500	0	27,500	21,028.75	.00	6,471.25	76.5%
2019/11/000047 11/14/2019 API	222.54 VND 000116 VCH		NASSCO, INC	SUPPLIES			325091
10502552 543001 CORR VEHICLE RE	5,300	0	5,300	5,678.67	.00	-378.67	107.1%*
2019/11/000047 11/14/2019 API	145.00 VND 000043 VCH		AREA GLASS	WINDSHIELD REPAIRS			325042
10502552 543002 CORR MAINT CONT	71,218	0	71,218	53,478.22	.00	17,739.78	75.1%
10502552 555000 CORR TRAINING	8,000	0	8,000	3,412.80	.00	4,587.20	42.7%
10502552 555002 CORR TRAVEL	14,000	0	14,000	3,926.66	.00	10,073.34	28.0%
2019/11/000020 11/08/2019 PRJ	22.00 REF PAYROL		WARRANT=191108	RUN=2 GENERAL			
2019/11/000073 11/22/2019 PRJ	213.16 REF PAYROL		WARRANT=191122	RUN=2 GENERAL			
10502552 556000 CORR DUES	0	300	300	300.00	.00	.00	100.0%
2019/11/000070 11/19/2019 BUA	300.00 REF SH		SH BMOD 2019				
10502552 560000 CORR OPERATING	25,000	0	25,000	14,587.47	.00	10,412.53	58.3%
10502552 561212 CORR FIRST AID	4,000	0	4,000	.00	.00	4,000.00	.0%
10502552 561301 CORRECTIONS MUN	8,000	0	8,000	3,691.69	.00	4,308.31	46.1%
10502552 561304 CORR UNIFORMS	6,500	0	6,500	2,304.68	.00	4,195.32	35.5%
10502552 561310 CORR KITCHEN SU	9,000	0	9,000	6,479.02	.00	2,520.98	72.0%
10502552 561321 CORR INMATE UNI	10,000	0	10,000	6,191.18	.00	3,808.82	61.9%
10502552 561322 CORR CANTEEN RE	115,000	85,213	200,213	136,408.89	.00	63,804.11	68.1%
2019/11/000028 11/07/2019 API	144.98 VND 000089 VCH		CHARTER COMMUNICATIO SERVICE	RENEW SUBSCRIPTION			324866
2019/11/000028 11/07/2019 API	72.28 VND 001427 VCH		TIME CHARTER COMMUNICATIO SERVICE	RENEW SUBSCRIPTION			324968
2019/11/000047 11/14/2019 API	224.02 VND 000089 VCH		CHARTER COMMUNICATIO SERVICE	SH BMOD 2019			325051
2019/11/000070 11/19/2019 BUA	-117,000.00 REF SH						



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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502652 532000 INVEST- SPECIAL	8,000	0	8,000	276.19	.00	7,723.81	3.5%
10502652 543001 INVEST- VEHICLE	8,620	0	8,620	2,761.20	.00	5,858.80	32.0%
2019/11/000086 11/21/2019 API	512.44 VND 000375 VCH		POMP'S TIRE SERVICE, SERVICE	2,212.07	.00	4,437.93	33.3%
10502652 555000 INVEST- TRAININ	6,650	0	6,650	2,212.07	.00	4,437.93	33.3%
10502652 555002 INVEST- TRAVEL	4,850	0	4,850	3,754.73	.00	1,095.27	77.4%
2019/11/000020 11/08/2019 PRJ	76.00 REF PAYROL		WARRANT=191108				
2019/11/000073 11/22/2019 PRJ	18.00 REF PAYROL		WARRANT=191122				
10502652 560000 INVEST- OPER SU	7,500	0	7,500	3,267.28	.00	4,232.72	43.6%
10502652 561304 INVEST- UNIFORM	2,600	0	2,600	1,383.50	.00	1,216.50	53.2%
10502652 561410 INVEST- PHOTO S	1,600	0	1,600	1,383.66	.00	216.34	86.5%
10502652 562001 INVEST- FUEL	12,000	0	12,000	7,123.16	.00	4,876.84	59.4%
10502652 566001 INVEST- VEHICLE	4,100	0	4,100	471.50	.00	3,628.50	11.5%
TOTAL INVESTIGATIONS	736,939	0	736,939	620,632.14	.00	116,306.86	84.2%
10502752 PATROL							
10502752 511000 PATROL SALARIES	1,356,653	0	1,356,653	1,228,127.50	.00	128,525.50	90.5%
2019/11/000020 11/08/2019 PRJ	107,697.64 REF PAYROL		WARRANT=191108				
2019/11/000073 11/22/2019 PRJ	51,294.85 REF PAYROL		WARRANT=191122				
10502752 520000 PATROL FRINGES	581,462	0	581,462	457,590.65	.00	123,871.35	79.7%
2019/11/000020 11/08/2019 PRJ	31,668.70 REF PAYROL		WARRANT=191108				
2019/11/000073 11/22/2019 PRJ	21,273.30 REF PAYROL		WARRANT=191122				



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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMNTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502752 532000 PATROL SPEC SER	10,000	0	10,000	7,525.90	.00	2,474.10	75.3%
2019/11/000006 11/01/2019 CRP	-552.00 REF 64689	SHERIFF				/RG	
10502752 543001 PATROL VEH REPA	67,000	0	67,000	47,255.32	.00	19,744.68	70.5%
2019/11/000047 11/14/2019 API	75.00 VND 001958 VCH	Z-BEST CAR WASH					325141
2019/11/000086 11/21/2019 API	3,504.00 VND 000375 VCH	POMP'S TIRE SERVICE, SERVICE					325222
10502752 555000 PATROL TRAINING	8,000	0	8,000	3,858.99	.00	4,141.01	48.2%
10502752 555002 PATROL TRAVEL	7,200	0	7,200	4,968.34	.00	2,231.66	69.0%
2019/11/000020 11/08/2019 PRJ	154.00 REF PAYROL	WARRANT=191108					
2019/11/000073 11/22/2019 PRJ	9.00 REF PAYROL	WARRANT=191122					
10502752 560000 PATROL OP SUPP	15,026	0	15,026	3,700.84	.00	11,325.16	24.6%
2019/11/000047 11/14/2019 API	345.33 VND 300006 VCH	E.O. JOHNSON COMPANY NEW PRINTER					325057
10502752 561212 PATROL FIRST AI	700	0	700	.00	.00	700.00	.0%
10502752 561304 PATROL UNIFORMS	8,250	0	8,250	12,668.98	.00	-4,418.98	153.6%*
2019/11/000086 11/21/2019 API	49.79 VND 007146 VCH	REEVES CO., INC. UNIFORMS					325227
10502752 561305 PATROL CHEMICAL	320	0	320	320.00	.00	.00	100.0%
10502752 562001 PATROL FUEL	105,368	0	105,368	74,362.59	.00	31,005.41	70.6%
10502752 566001 PATROL VEH EQUI	95,000	-28,400	66,600	33,053.65	.00	33,546.35	49.6%
2019/11/000047 11/14/2019 API	390.00 VND 007623 VCH	AXON ENTERPRISE, INC PATROL EQUIPMENT					325044
2019/11/000047 11/14/2019 API	2,260.00 VND 007623 VCH	AXON ENTERPRISE, INC PATROL EQUIPMENT					325044
2019/11/000070 11/19/2019 BUA	-4,819.00 REF SH						
2019/11/000070 11/19/2019 BUA	-3,400.00 REF SH						
2019/11/000070 11/19/2019 BUA	-20,181.00 REF SH						
10502752 566007 PATROL BODY ARM	8,500	3,400	11,900	11,150.90	.00	749.10	93.7%
2019/11/000070 11/19/2019 BUA	3,400.00 REF SH						

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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL PATROL	2,263,479	-25,000	2,238,479	1,884,583.66	.00	353,895.34	84.2%
10502757 PATROL OUTLAY							
10502757 581006 PATROL VEH OUTL	130,000	-14,052	115,948	112,072.00	.00	3,876.00	96.7%
2019/11/000070 11/19/2019 BUA					SH BMOD 2019		
2019/11/000070 11/19/2019 BUA					SH BMOD 2019		
TOTAL PATROL OUTLAY	130,000	-14,052	115,948	112,072.00	.00	3,876.00	96.7%
10502852 SPECIAL INVESTIGATIONS UNIT							
10502852 555002 STU TRAVEL	0	0	0	516.00	.00	-516.00	100.0%*
TOTAL SPECIAL INVESTIGATIONS UNIT	0	0	0	516.00	.00	-516.00	100.0%
10502952 SPECIAL RESPONSE TEAM (SRT)							
10502952 543001 SRT VEHICLE REP	3,000	0	3,000	689.37	.00	2,310.63	23.0%
10502952 555000 SRT TRAINING	3,625	0	3,625	2,899.00	.00	726.00	80.0%
10502952 555002 SRT TRAVEL	2,000	0	2,000	992.00	.00	1,008.00	49.6%
10502952 560000 SRT OPERATING S	2,000	0	2,000	1,086.45	.00	913.55	54.3%
10502952 561303 SRT DIVING EQUI	4,500	0	4,500	1,889.16	.00	2,610.84	42.0%



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ACCOUNTS FOR: GENERAL FUND ORIGINAL APPROP TRANSFRS/ADJUSTMTS REVISED BUDGET YTD EXPENDED ENCUMBRANCES AVAILABLE BUDGET PCT USED

10502952	561304	SRT UNIFORMS	9,000	0	9,000	10,835.00	.00	-1,835.00	120.4%*
2019/11/000047 11/14/2019 API			2,300.00	VND 000448	VCH				325118
10502952	561305	SRT CHEMICAL AG	3,600	0	3,600	2,082.99	.00	1,517.01	57.9%
10502952	562001	SRT FUEL	2,000	0	2,000	1,083.67	.00	916.33	54.2%
10502952	571000	SRT INVESTIGATI	100	0	100	.00	.00	100.00	.0%

TOTAL SPECIAL RESPONSE TEAM (SRT) 29,825 0 29,825 21,557.64 .00 8,267.36 72.3%

10503052 DARE

10503052	555000	DARE TRAINING	450	0	450	.00	.00	450.00	.0%
10503052	555002	DARE TRAVEL	500	0	500	.00	.00	500.00	.0%
10503052	560000	DARE OPERATING	3,000	13,221	16,221	709.50	.00	15,511.50	4.4%
TOTAL DARE			3,950	13,221	17,171	709.50	.00	16,461.50	4.1%

10503152 NEIGHBORHOOD WATCH

10503152	560000	N. WATCH SUPPLI	750	2,810	3,560	567.28	.00	2,992.72	15.9%
TOTAL NEIGHBORHOOD WATCH			750	2,810	3,560	567.28	.00	2,992.72	15.9%

10503752 RANGE

10503752	543001	RANGE VEHICLE R	420	0	420	.00	.00	420.00	.0%
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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANSRS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10503752 543004 RANGE WEAPON RE	4,000	0	4,000	1,878.49	.00	2,121.51	47.0%
10503752 555000 RANGE TRAINING	2,500	0	2,500	945.00	.00	1,555.00	37.8%
10503752 555002 RANGE TRAVEL EX	1,000	0	1,000	.00	.00	1,000.00	.0%
10503752 560000 RANGE OPERATING	6,400	0	6,400	2,091.12	.00	4,308.88	32.7%
10503752 561301 RANGE AMMUNITION	18,000	0	18,000	2,529.45	.00	15,470.55	14.1%
10503752 562001 RANGE FUEL	125	0	125	32.99	.00	92.01	26.4%
TOTAL RANGE	32,445	0	32,445	7,477.05	.00	24,967.95	23.0%
10509452 REC OFFICER PROGRAM							
10509452 511000 10090 SALARIES&W	62,685	0	62,685	57,114.16	.00	5,570.84	91.1%
2019/11/000020 11/08/2019 PRJ	5,404.85	REF PAYROL			WARRANT=191108	RUN=2 GENERAL	
2019/11/000073 11/22/2019 PRJ	2,675.26	REF PAYROL			WARRANT=191122	RUN=2 GENERAL	
10509452 520000 10090 EMPLY BENE	14,443	0	14,443	10,459.70	.00	3,983.30	72.4%
2019/11/000020 11/08/2019 PRJ	989.95	REF PAYROL			WARRANT=191108	RUN=2 GENERAL	
2019/11/000073 11/22/2019 PRJ	491.45	REF PAYROL			WARRANT=191122	RUN=2 GENERAL	
10509452 532000 10090 SPECIAL SE	5,000	0	5,000	1,905.00	.00	3,095.00	38.1%
10509452 543001 10090 VEHICLE RE	5,000	0	5,000	2,135.58	.00	2,864.42	42.7%
10509452 555002 10090 TRAVEL/TRA	650	0	650	417.00	.00	233.00	64.2%

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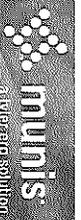
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ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10509452 562001 10090 FUEL/REC O	10,250	0	10,250	4,468.44	.00	5,781.56	43.6%
10509452 566001 10090 VEHICLE EQ	4,000	0	4,000	2,303.35	.00	1,696.65	57.6%
TOTAL REC OFFICER PROGRAM	102,028	0	102,028	78,803.23	.00	23,224.77	77.2%
TOTAL GENERAL FUND	7,906,913	241,029	8,147,942	6,549,368.39	.00	1,598,573.61	80.4%
TOTAL EXPENSES	7,906,913	241,029	8,147,942	6,549,368.39	.00	1,598,573.61	

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LINCOLN COUNTY
 YEAR-TO-DATE BUDGET REPORT

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FOR 2019 13

JOURNAL DETAIL 2019 11 TO 2019 11

ORIGINAL APPROP	TRANSFRS/ ADJUSTMNTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	7,906,913	241,029	8,147,942	6,549,368.39	.00	1,598,573.61 80.4%

** END OF REPORT - Generated by Kari Weiland **



FOR 2019 13 | JOURNAL DETAIL 2019 11 TO 2019 11

ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10500049 SHERIFF FUNDS APPLIED							
10500049 4999990 FUNDS APPLIED (-180,950	-241,029	-421,979	.00	.00	-421,979.00	.0%*
TOTAL SHERIFF FUNDS APPLIED	-180,950	-241,029	-421,979	.00	.00	-421,979.00	.0%
10500052 SHERIFFS DEPARTMENT							
10500052 432110 10049 FEDERAL BY	0	0	0	-3,513.91	.00	3,513.91	100.0%
10500052 435100 10047 DNA SAMPLE	0	0	0	-880.00	.00	880.00	100.0%
10500052 435210 10020 LAW ENF TR	-8,280	0	-8,280	-7,360.00	.00	-920.00	88.9%*
10500052 435230 10075 HWY SAFETY	0	0	0	-7,009.14	.00	7,009.14	100.0%
10500052 461900 COPIES AND PHOT	-1,700	0	-1,700	-748.56	.00	-951.44	44.0%*
2019/11/000034 11/07/2019 CRP	-2.50 REF 64758	SHERIFF			NON-DEPARTMENTAL	/RG	
2019/11/000055 11/14/2019 CRP	-2.50 REF 64837	SHERIFF			COPY REV	/DP	
2019/11/000067 11/18/2019 CRP	-4.05 REF 64872	SHERIFF			COPY REV	/DP	
2019/11/000105 11/21/2019 CRP	-6.00 REF 64927	SHERIFF			NON-DEPARTMENTAL	/RG	
10500052 462100 SHER SERVICE F	-25,000	0	-25,000	-14,799.76	.00	-10,200.24	59.2%*
2019/11/000006 11/01/2019 CRP	-25.00 REF 64689	SHERIFF			NON-DEPARTMENTAL	/RG	
2019/11/000034 11/07/2019 CRP	-75.00 REF 64741	SHERIFF			NON-DEPARTMENTAL	/RG	
2019/11/000034 11/07/2019 CRP	-310.60 REF 64758	SHERIFF			NON-DEPARTMENTAL	/RG	
2019/11/000034 11/07/2019 CRP	-220.02 REF 64760	SHERIFF			NON-DEPARTMENTAL	/RG	
2019/11/000036 11/08/2019 CRP	-75.00 REF 64773	SHERIFF			NON-DEPARTMENTAL	/RG	
2019/11/000055 11/14/2019 CRP	-200.00 REF 64837	SHERIFF			SHER SERV	/DP	
2019/11/000067 11/18/2019 CRP	-50.00 REF 64870	SHERIFF			SHER SERV	/DP	
2019/11/000067 11/18/2019 CRP	-75.00 REF 64872	SHERIFF			NON-DEPARTMENTAL	/DP	
2019/11/000105 11/21/2019 CRP	-175.00 REF 64927	SHERIFF			NON-DEPARTMENTAL	/RG	
2019/11/000111 11/25/2019 CRP	-27.65 REF 64958	SHERIFF			NON-DEPARTMENTAL	/RG	



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 LINCOLN COUNTY
 YEAR-TO-DATE BUDGET REPORT

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JOURNAL DETAIL 2019 11 TO 2019 11

ACCOUNTS FOR: 0010 GENERAL FUND	APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10500052 462400 SHER- OUTSIDE H	-830,000	0	-830,000	-529,403.02	.00	-300,596.98	63.8%*
2019/11/000017 11/05/2019 CRP	-4,940.16 REF 64713	SHERIFF			NON-DEPARTMENTAL		/RG
2019/11/000039 11/11/2019 CRP	-50,040.00 REF 64790	SHERIFF			NON-DEPARTMENTAL		/RG
10500052 462401 SHER HUBER REVE	-65,000	0	-65,000	-40,400.53	.00	-24,599.47	62.2%*
2019/11/000106 11/22/2019 CRP	-4,203.21 REF 64943	SHERIFF			NON-DEPARTMENTAL		/RG
10500052 462404 SHER OUTSIDE ME	-15,000	0	-15,000	-2,601.06	.00	-12,398.94	17.3%*
10500052 462900 SHER MISC REVEN	-6,500	0	-6,500	-10,880.55	.00	4,380.55	167.4%
2019/11/000016 11/04/2019 CRP	-20.00 REF 64705	SHERIFF			NON-DEPARTMENTAL		/RG
2019/11/000105 11/21/2019 CRP	-20.00 REF 64927	SHERIFF			NON-DEPARTMENTAL		/RG
2019/11/000106 11/22/2019 CRP	-.06 REF 64943	SHERIFF			NON-DEPARTMENTAL		/RG
10500052 471900 OTHER SERV TO F	0	0	0	-10,274.06	.00	10,274.06	100.0%
2019/11/000034 11/07/2019 CRP	-1,121.08 REF 64759	SHERIFF			NON-DEPARTMENTAL		/RG
10500052 472900 L.HILLS REIMBUR	-110,819	0	-110,819	-38,971.12	.00	-71,847.88	35.2%*
10500052 473900 GOV SERVICE CHA	-1,800	0	-1,800	-2,025.00	.00	225.00	112.5%
10500052 482000 MISC REVENUES -	-10,000	0	-10,000	.00	.00	-10,000.00	.0%*
10500052 483010 SALE OF LAW ENF	-18,000	0	-18,000	-38,567.24	.00	20,567.24	214.3%
10500052 484200 INSG REC FOR LAW	-30,000	0	-30,000	-9,035.37	.00	-20,964.63	30.1%*
TOTAL SHERIFFS DEPARTMENT	-1,122,099	0	-1,122,099	-716,469.32	.00	-405,629.68	63.9%
10500060 SHERIFFS DEPT PROPERTY TAXES							
10500060 411100 SHER - TAX LEVY	-6,264,975	0	-6,264,975	-6,264,975.00	.00	.00	100.0%



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 LINCOLN COUNTY
 YEAR-TO-DATE BUDGET REPORT

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JOURNAL DETAIL 2019 11 TO 2019 11

FOR 2019 13
 ACCOUNTS FOR: GENERAL FUND
 ORIGINAL APPROP TRANSFRS/ ADJUSTMNTS REVISED BUDGET YTD EXPENDED ENCUMBRANCES AVAILABLE BUDGET PCT USED

TOTAL SHERIFFS DEPT PROPERTY TAXES -6,264,975 0 -6,264,975 -6,264,975.00 .00 .00 100.0%

10502252 SHERIFF ADMINISTRATION

10502252 481102 INTEREST INCOME -2,000 0 -2,000 -883.80 .00 -1,116.20 44.2%*

2019/11/000106 11/22/2019 CRP -105.39 REF 64943 SHERIFF NON-DEPARTMENTAL /RG

TOTAL SHERIFF ADMINISTRATION -2,000 0 -2,000 -883.80 .00 -1,116.20 44.2%

10502352 CANINE

10502352 485002 DONATION REVENUE 0 0 0 -530.00 .00 530.00 100.0%

2019/11/000036 11/08/2019 CRP -50.00 REF 64773 SHERIFF NON-DEPARTMENTAL /RG

TOTAL CANINE 0 0 0 -530.00 .00 530.00 100.0%

10502452 911 COMMUNICATIONS

10502452 462900 911 PROJECT LIF -500 0 -500 -895.00 .00 395.00 179.0%

10502452 473901 DISPATCH SURCHA -28,000 0 -28,000 -56,277.00 .00 28,277.00 201.0%

2019/11/000106 11/22/2019 CRP -28,277.00 REF 64944 SHERIFF NON-DEPARTMENTAL /RG

TOTAL 911 COMMUNICATIONS -28,500 0 -28,500 -57,172.00 .00 28,672.00 200.6%

10502552 CORRECTIONS

10502552 461903 INMATE PHONE RE -14,500 0 -14,500 -9,990.38 .00 -4,509.62 68.9%*

2019/11/000016 11/04/2019 CRP -878.50 REF 64705 SHERIFF NON-DEPARTMENTAL /RG



FOR 2019 13

JOURNAL DETAIL 2019 11 TO 2019 11

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502552 461904 INMATE TRAVEL R	-2,000	0	-2,000	.00	.00	-2,000.00	.0%*
10502552 461905 GEN INMATE DEBT	-12,000	0	-12,000	-11,588.49	.00	-411.51	96.6%*
2019/11/000106 11/22/2019 CRP	-1,507.01 REF 64943	SHERIFF					
10502552 462100 CANTEEN REVENUE	-115,000	0	-115,000	-162,867.89	.00	47,867.89	141.6%*
2019/11/000106 11/22/2019 CRP	-12,100 REF 64943	SHERIFF					
2019/11/000106 11/22/2019 CRP	-11,680.82 REF 64943	SHERIFF					
2019/11/000106 11/22/2019 CRP	-6,173.77 REF 64943	SHERIFF					
10502552 462402 CORR JUV OUTSID	-30,000	0	-30,000	-29,132.91	.00	-867.09	97.1%*
2019/11/000067 11/18/2019 CRP	-100.00 REF 64871	SHERIFF					
2019/11/000114 11/26/2019 CRP	-1,541.89 REF 64979	SHERIFF					
10502552 462403 CORR BOOKING FE	-4,500	0	-4,500	-2,244.58	.00	-2,255.42	49.9%*
2019/11/000106 11/22/2019 CRP	-134.36 REF 64943	SHERIFF					
10502552 462900 JAIL ALTER USBR	-1,200	0	-1,200	-1,685.07	.00	485.07	140.4%*
2019/11/000106 11/22/2019 CRP	-375.07 REF 64943	SHERIFF					
TOTAL CORRECTIONS	-179,200	0	-179,200	-217,509.32	.00	38,309.32	121.4%*
10502752 PATROL							
10502752 462100 PATROL BLOOD DR	-300	0	-300	-169.52	.00	-130.48	56.5%*
10502752 462101 PATROL IMPOUND	-2,000	0	-2,000	-1,115.75	.00	-884.25	55.8%*
10502752 473210 PATROL INTERGOV	0	0	0	-1,676.25	.00	1,676.25	100.0%*
TOTAL PATROL	-2,300	0	-2,300	-2,961.52	.00	661.52	128.8%*
10502852 SPECIAL INVESTIGATIONS UNIT							



FOR 2019 13	ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ADJUSTM	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502852	435210	10024	NORDEG LAW	0	0	-6,558.41	.00	6,558.41	100.0%
2019/11/000055	11/14/2019	GRP	-479.41 REF 64837	SHERIFF			NORDEG REV	/DP	
TOTAL SPECIAL INVESTIGATIONS UNIT									
10502952	SPECIAL RESPONSE TEAM (SRT)								
10502952	473210	SRT	INTERGOV CH	-1,500	0	-1,500.00	.00	.00	100.0%
TOTAL SPECIAL RESPONSE TEAM (SRT)									
10503052	DARE								
10503052	485000	DARE	DONATIONS	0	0	-35.00	.00	35.00	100.0%
2019/11/000111	11/25/2019	GRP	-35.00 REF 64958	SHERIFF			NON-DEPARTMENTAL	/RG	
TOTAL DARE									
10509452	REC OFFICER PROGRAM								
10509452	436900	10090	STATE REIM	-50,000	0	-50,000.00	.00	6,042.05	112.1%
TOTAL REC OFFICER PROGRAM									
10509459	REC OFFICER PROGRAM								
10509459	492000	10090	TRANSFERS	-75,389	0	-75,389.00	.00	-75,389.00	.0%*
TOTAL REC OFFICER PROGRAM									

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LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT

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JOURNAL DETAIL 2019 11 TO 2019 11

ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND	-7,906,913	-241,029	-8,147,942	-7,324,636.42	.00	-823,305.58	89.98
TOTAL REVENUES	-7,906,913	-241,029	-8,147,942	-7,324,636.42	.00	-823,305.58	

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LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 13

JOURNAL DETAIL 2019 11 TO 2019 11

ORIGINAL APPROP	TRANSFRS/ ADJUSTMNTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	-7,906,913	-241,029	-8,147,942	-7,324,636.42	.00	-823,305.58 89.9%

** END OF REPORT - Generated by Karl Weiland **

State of Wisconsin Department of Natural Resources PO Box 7921 Madison, WI 53707		Enforcement Patrol Monthly Report Form 8700-090 (REV 03/18) Page 1 of 2		
Notice: This report is due to your Recreational Warden on or before the 10th of each month.		<input checked="" type="checkbox"/>	ATV (Chapter 23, Wis. Stats.)	
		<input type="checkbox"/>	BOAT (Chapter 30, Wis. Stats.)	
		<input type="checkbox"/>	SNOWMOBILE (Chapter 350, Wis. Stats.)	
Name of Patrol:		Lincoln Co Sheriff		
County of Patrol		Lincoln		
Month of Patrol		November		
		Year of	2019	
Date	Area patrolled or primary activity	Time of Day (Military)	Citations	Warnings
11/1/2019	Northern Lincoln County	09:00-20:00	0	0
11/2/2019	Central Lincoln County	09:00-20:00	1	0
11/3/2019	Southern Lincoln County	09:00-19:00	2	5
11/6/2019	Eastern Lincoln County	09:00-19:00	0	0
11/15/2019	Northern Lincoln County	11:00-19:00	0	0
11/16/2019	Western Lincoln County	09:00-19:00	0	0
11/17/2019	Northern Lincoln County	13:00-19:00	0	0
11/22/2019	Lincoln County	08:30-18:30	0	2
11/23/2019	Lincoln County	07:30-19:30	0	2
11/24/2019	Lincoln County	07:00-18:00	2	5
11/28/2019	Western Lincoln County	08:00-19:00	0	0
11/29/2019	Northern Lincoln County	08:00-12	1	1
11/30/2019	Southern Lincoln County	08:00-18:00	0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
	No Activity		0	0
Total Number of Citations & Written Warnings			6	15

Enforcement Patrol Monthly Report				Page 2 of 2	
Name of Patrol:		Lincoln Co Sheriff		County: Lincoln	
Month:	November	Year	2019		
Purchases			Hours Claimed		
Lease		\$	Patrol Hours		127
Mileage	2375.0	\$ 1,377.50	Exempt Hours		0
Fuel	0.0	\$ 6.30	Administrative Hours		0
Oil quarts	0.0	\$	Total Hours		127
Materials, Supplies,		\$	Citations	6	Warnings
Keep and number all receipts			15		
Total Travel Supply Expenses supported by daily reports with receipts	\$ 1,383.80		ATV Patrol Hours per citation		9:407407407
			Boat Patrol Hours per citation		0
			SNO Patrol Hours per citation		0
			Safety Courses Taught		0
			Students Certified		0
Recreational Crash / Accient Investigations					
Fatal	0	Reports completed	0	Non-fatal	0
Operator name(s)				Reports complete	
				0	
<p>1. Monthly summary (patrol activity, citations, purchases, etc....)</p> <p>This month was pretty steady throughout the month. There were several atv complaints about people operating atvs/utvs on private property without consent and on county land where prohibited. Citations for the month were for operating on county land where prohibited, failure to display registration, no safety certification, and loaded firearms while operating an atv. Warnings issued were for no rear plates, no lights while operating on a route, underage operation on roadway, no seatbelts on passenger of utv, operating on private property w/o consent, failure to display reg, operating on closed road, and defective tail light. There were no crashed reported this month.</p>					
<p>2. List expenses and repairs.</p>					

No costly expenses.

All Patrols (Training)

Prior to attending Training, it must be pre-approved by RSW. All training for which the patrol wishes to be reimbursed must be recorded in daily reports and supported with receipts or vouchers for any expenses such as tuition, mileage, meals, or hotel. Additionally, each Officer claiming training hours must work some hours for the patrol during the season in which the training is completed.

Training Hours
0
0
0
0

Boat Patrol Only (Monthly report summary)

Violations	Citations	Warnings	Other Contacts		Officer Training Report # attending	
					New Boat Officer	Other
Wearable PFDs	0	0	Comp & Safety Inspect	0	New Boat Officer	0
Type IV PFDs	0	0	Search and Rescue	0	Accident Invest	0
Fire Extinguisher	0	0	Persons Assisted	0	Drug Recognition	0
Visual Distress Signal	0	0	Vessels Assisted	0	Other	0
Sound Producing Device	0	0	Patrol has #Boats	0	Other	0
OWI	0	0	Boats w/LE Radios	0		
Negligent Operation	0	0	Squads boat patrol only	0		
Navigation Rules	0	0	Media Contacts	0		
Mandatory Wear PFD	0	0	PSA Releases	0		
Reg Numbering Violations	0	0	DNR Safety Course taught			
other	0	0	Number of	Students certified		
other	0	0	0	0		
Total	0	0				

I hereby certify the information on this form is true and correct.

Report Prepared By	Signature (not required)	Date
0		

Enforcement Patrol Monthly Report				Page 2 of 2	
Name of Patrol:		Lincoln Co Sheriff		County: Lincoln	
Month:	November	Year	2019		
Purchases			Hours Claimed		
Lease	\$		Patrol Hours	0.5	
Mileage	0.0	\$	Exempt Hours	0	
Fuel	0.0	\$	Administrative Hours	0	
Oil quarts	0.0	\$	Total Hours	0.5	
Materials, Supplies,	\$		Citations	0	Warnings
Keep and number all receipts					1
Total Travel Supply Expenses supported by daily reports with receipts	\$	-	ATV Patrol Hours per citation	0	
			Boat Patrol Hours per citation	1	
			SNO Patrol Hours per citation	0	
			Safety Courses Taught	0	
			Students Certified	0	
Recreational Crash / Accident Investigations					
Fatal	0	Reports completed	0	Non-fatal	0
				Reports complete	0
Operator name(s)				Operator name(s)	
<p>1. Monthly summary (patrol activity, citations, purchases, etc....)</p> <p>This month all I had for boat patrol was while on the scene of a snowmobile through the ice on lake alice I issued a ww to the parties in a boat trying to get the snowmobile without and pfd's onboard the boat. They realized after me requesting this, that was not a good idea and returned to shore to put pfd's on.</p>					
<p>2. List expenses and repairs.</p>					

No costly expenses.

All Patrols (Training)

Prior to attending Training, it must be pre-approved by RSW. All training for which the patrol wishes to be reimbursed must be recorded in daily reports and supported with receipts or vouchers for any expenses such as tuition, mileage, meals, or hotel. Additionally, each Officer claiming training hours must work some hours for the patrol during the season in which the training is completed.

Training Hours

0

0

0

0

Boat Patrol Only (Monthly report summary)

Violations	Citations	Warnings	Other Contacts		Officer Training Report # attending	
					New Boat Officer	Other
Wearable PFDs	0	1	Comp & Safety Inspect	0	New Boat Officer	0
Type IV PFDs	0	0	Search and Rescue	0	Accident Invest	0
Fire Extinguisher	0	0	Persons Assisted	0	Drug Recognition	0
Visual Distress Signal	0	0	Vessels Assisted	0	Other	0
Sound Producing Device	0	0	Patrol has #Boats	0	Other	0
OWI	0	0	Boats w/LE Radios	0		
Negligent Operation	0	0	Squads boat patrol only	0		
Navigation Rules	0	0	Media Contacts	0		
Mandatory Wear PFD	0	0	PSA Releases	0		
Reg Numbering Violations	0	0	DNR Safety Course taught			
other	0	0	Number of	Students certified		
other	0	0	0	0		
Total	0	1				

I hereby certify the information on this form is true and correct.

Report Prepared By	Signature (not required)	Date
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Enforcement Patrol Monthly Report				Page 2 of 2			
Name of Patrol:		Lincoln Co Sheriff		County:		Lincoln	
Month:	November	Year	2019				
Purchases			Hours Claimed				
Lease		\$		Patrol Hours	0		
Mileage	0.0	\$		Exempt Hours	2		
Fuel	0.0	\$		Administrative Hours	0		
Oil quarts	0.0	\$		Total Hours	2		
Materials, Supplies,		\$		Citations	0	Warnings	0
Keep and number all receipts							
Total Travel Supply Expenses supported by daily reports with receipts		\$	-	ATV Patrol Hours per citation	#DIV/0!		
				Boat Patrol Hours per citation	#DIV/0!		
				SNO Patrol Hours per citation	#DIV/0!		
				Safety Courses Taught	0		
				Students Certified	0		
Recreational Crash / Accident Investigations							
Fatal	0	Reports completed	0	Non-fatal	0	Reports complete	0
Operator name(s)				Operator name(s)			
<p>1. Monthly summary (patrol activity, citations, purchases, etc....)</p> <p>This month I responded to a snowmobile through the ice on lake Alice. In summary the individual unloaded his new snowmobile and drove it approx 100 yards to the lake and made it approx 70 yards on the lake before the snowmobile went through the ice. The operator/ lone occupant was able to get out of the water with no injuries. A tow company was able to remove the snowmobile. On a side note after the snowmobile was removed from the water the operator of the snowmobile put the snowmobile in an enclosed trailer to drain the fluids. While using a propane heater for a heat source the fluids drained to the heater and started the snowmobile and trailer on fire.</p>							
<p>2. List expenses and repairs.</p>							

No costly expenses.

All Patrols (Training)

Prior to attending Training, it must be pre-approved by RSW. All training for which the patrol wishes to be reimbursed must be recorded in daily reports and supported with receipts or vouchers for any expenses such as tuition, mileage, meals, or hotel. Additionally, each Officer claiming training hours must work some hours for the patrol during the season in which the training is completed.

Training Hours
0
0
0
0

Boat Patrol Only (Monthly report summary)

Violations	Citations	Warnings	Other Contacts		Officer Training Report # attending	
					New Boat Officer	Accident Invest
Wearable PFDs	0	0	Comp & Safety Inspect	0	Drug Recognition	0
Type IV PFDs	0	0	Search and Rescue	0	Other	0
Fire Extinguisher	0	0	Persons Assisted	0	Other	0
Visual Distress Signal	0	0	Vessels Assisted	0	Other	0
Sound Producing Device	0	0	Patrol has #Boats	0		
OWI	0	0	Boats w/LE Radios	0		
Negligent Operation	0	0	Squads boat patrol only	0		
Navigation Rules	0	0	Media Contacts	0		
Mandatory Wear PFD	0	0	PSA Releases	0		
Reg Numbering Violations	0	0	DNR Safety Course taught			
other	0	0	Number of	Students certified		
other	0	0	0	0		
Total	0	0				

I hereby certify the information on this form is true and correct.

Report Prepared By	Signature (not required)	Date
0		

Lincoln County Recreation Deputy Forestry Monthly Report

For the Month of	Year
November	2019

Date	Area Patrolled	TOD	# of Citations	# of Warnings
14	Training	130p-10p		
15	Northern Lincoln County	9a-7p	0	3
16	Western Lincoln County	9a-7p	1	1
20	Training	7a-5p		
23	Lincoln County	730a-730p	2	2
24	Lincoln County	730a-730p	0	3
29	Northern Lincoln County	8a-6p	1	3
			4	12

Total Number of Citations & Warnings

Violations	Total
County Forest Violations	10
Trespassing	1
Littering	1
Other Violations	4

I hereby certify the information on this form is true and correct.

Deputy Travis Watruba		12-1-19
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911 Administrator's Report November 2019

1. During the month of November the 911 center received 59 hang up calls, which matched last month. Nuisance calls received was 73, an increase of 7 from last month's 66.
2. The dispatch center received a total of 472 - 911 calls during the month of November. This was an increase of 40 from last month's 432.
3. Total CAD's created for calls of service for the month of November was 1,910 which was a decrease of 164 from last month's 2,034.
4. Due to staff shortage the two telecommunications officers who were scheduled to attend 911 Caller is the Killer Training were unable to attend. This training will be rescheduled in the future. This is a valuable training that assists call takers to analyze calls and help determine if a call is suspicious in nature. The class further assists in call takers questioning techniques to ensure as much information is gathered as possible for responding units and potential follow up investigations.
5. The dual monitors have been installed on each dispatch consol. This cleans up each work station and allows for less congestion at the work stations and allows for more efficient use of space and equipment.
6. During the two storm events which occurred the last week of November, dispatch handled 27 reports of vehicles in the ditch, 6 reports of crashes with property damage, 1 report of crash with injury, and 11 reports of wires down.
7. Attachment: Print out of complaint type by number entered for the month of September.

Prepared by:
Lt. Tim Fischer
12/02/2019



LINCOLN COUNTY SHERIFF

108 EAST FIRST STREET • MERRILL, WISCONSIN 54452

Merrill Office: 715-536-6272 Records: 715-536-6274 Jail: 715-535-6275
Tomahawk Office: 715-453-3747 Office Fax: 715-536-7910 Jail Fax: 715-536-3466

SHERIFF
Ken Schneider
kschneider@co.lincoln.wi.us

SHERIFF DEPUTY
Nathan Walrath
nwalrath@co.lincoln.wi.us

JAIL ADMINISTRATOR
David Manninen
dmanninen@co.lincoln.wi.us

Number of Calls Report by Complaint

Printed on December 2, 2019

Code	Code : Description
911 HANGUP	Total: 59
911 NUISANCE	Total: 73
ABAND VEH	Total: 4
AGENCY/ASST	Total: 27
ALARM	Total: 36
AMBULANCE	Total: 152
AMBULNC XFER	Total: 13
ANIMAL BITE	Total: 2
ANIMAL CARCS	Total: 13
ANIMAL COMP	Total: 19
ATT BURGLARY	Total: 1
ATT FRAUD	Total: 1
ATT LOCATE	Total: 3
ATV/SNOW COMP	Total: 4
BATTERY	Total: 1
BOMB THREAT	Total: 1
BURGLARY	Total: 15
CHILD ABUSE	Total: 2
CHILD CUS	Total: 2
CO CHECK	Total: 8
CONTLD BURN	Total: 36
CRASH/AN/OTH	Total: 7
CRASH/DEER	Total: 64
CRASH/FATAL	Total: 1

Code

Code : Description

CRASH/INJURY Total: 6
CRASH/PDO Total: 32
CRIM DAM PRO Total: 3
CVL Total: 14
DEBRIS SPILL Total: 16
DIS CONDUCT Total: 32
DISREGARD Total: 13
DNR VIO Total: 6
DOMESTIC Total: 10
DRUG ACTIVITY Total: 6
DRV COMP Total: 53
EMERGENCY Total: 1
ESCORT Total: 12
EXTRA PATRL Total: 9
FALSE ALARM Total: 1
FIGHT Total: 5
FIRE CAR Total: 2
FIRE GRASS Total: 1
FIRE MISC Total: 8
FIRE STRUC Total: 3
FORGERY/FRAU Total: 13
FOUND ITM/AN Total: 23
GARBAGE DUMP Total: 2
GAS SKIP Total: 10
HARASS CALLS Total: 3
HARASSMENT Total: 8
HAZ SITUATIO Total: 9
HIT & RUN Total: 10

Code

Code : Description

HOUSEWATCH Total: 7
IMP/ILL PARK Total: 18
INFO COMPL Total: 21
INTOX DRIVER Total: 2
INTOX PED Total: 1
J/UA ALC PRT Total: 4
JUNK ORD Total: 2
JUV COMP Total: 2
LIVESTOCK Total: 7
LOCKOUT Total: 38
LOITERING Total: 2
LOST ITEM/AN Total: 19
MENTAL SUB Total: 5
MESS DEL Total: 3
MISSING PER Total: 7
MOTORIST AST Total: 52
MUTUAL AID Total: 4
NEIGH COMP Total: 3
NOISE COMP Total: 14
ODOR INVEST Total: 8
OPEN DR/WIN Total: 8
ORD VIOLATE Total: 6
PAGER TEST Total: 69
PED ROADWAY Total: 4
PROB VIO Total: 5
PROP DAM Total: 5
RCKLS CN/DRV Total: 10
RD REPR Total: 1

Code

Code : Description

RD SIN COMP Total: 2
REPO VEH Total: 1
ROAD BLOCKED Total: 5
RUNAWAY Total: 1
SECURITY CHECK Total: 269
SEX ASSLT J Total: 5
SEX OFFENSES Total: 3
SHOPLIFTING Total: 1
SHOTS FIRED Total: 3
SMOKE REPORT Total: 1
STAND BY Total: 4
STOLEN VEH Total: 3
STOP ARM VIO Total: 2
SUDDEN DEATH Total: 4
SUICIDE ATT Total: 2
SUICIDE THRT Total: 6
SUSP ACTVTY Total: 40
SUSP PERSON Total: 7
SUSP VEH Total: 12
THEFT Total: 18
THREAT Total: 9
TOBACCO VIO Total: 4
TRAFFIC STOP Total: 153
TRANS CO CLS Total: 34
TRESPASSING Total: 12
VANDALISM Total: 4
VEH IN DITCH Total: 25
VIO CRT ORD Total: 2

Code

Code : Description

WANTED PER Total: 10

WEATHER Total: 6

WELFARE CHECK Total: 58

WIRE DOWN Total: 13

WRG WAY DRVR Total: 2

Total: 7

Total Records: 1910

AVERAGE DAILY POPULATION (ADP) REPORT

County Jail: Lincoln County Jail

Month: November

Year: 2019

Date	Daily Head Count	# of boarders	Gender		# in other jails	# on EMP or home monitor
			# of males	# of females		
1	162	88	139	23	3	1
2	161	87	137	24	3	1
3	160	87	136	24	3	1
4	159	87	135	24	3	1
5	159	87	135	24	3	1
6	156	86	132	24	3	1
7	155	85	133	22	3	1
8	161	93	141	20	3	1
9	162	91	140	22	2	1
10	163	91	141	22	2	1
11	165	91	142	23	2	1
12	166	90	144	22	2	1
13	167	89	145	22	2	1
14	169	89	147	22	2	1
15	167	89	143	24	2	1
16	169	89	144	25	2	1
17	165	89	142	23	2	1
18	164	89	141	23	2	1
19	155	84	132	23	2	1
20	152	83	129	23	2	1
21	151	83	129	22	2	1
22	157	83	130	27	3	1
23	152	82	128	24	3	1
24	153	82	128	25	2	1
25	162	87	132	30	2	1
26	163	88	133	30	2	1
27	160	86	132	28	2	1
28	156	85	129	27	2	1
29	154	85	127	27	2	1
30	152	85	125	27	2	1
31						
Average	159.90	87.00	135.70	24.20	2.33	1.00

Huber Count on the
15th of the Month:

16

Form Completed By:

Nicholas Hoeft

Phone #:

715-536-0462

Upon completion please return to:

Cathy Tysk (Cathy.Tysk@wisconsin.gov)
Department of Corrections
Office of Detention Facilities
3099 E. Washington Ave. P.O. Box 7925
Madison, WI 53707-7925

Telephone (608) 240-5070

Facsimile: (608) 240-3305

Revised: 01/21/2014

Definitions:

Daily Head Count:	Number of inmates in the facility at a given time daily (6:00 a.m. suggested) - <i>does not include shaded columns.</i>
Boarders:	Inmates housed in the facility from other jurisdictions (county, state, federal) - <i>does not include shaded columns.</i>
Gender:	Number of male and female inmates housed in the facility at the time of daily head count - <i>does not include shaded columns.</i>
Other Jails:	Inmates from your county housed in other jurisdictions.
EMP/Monitoring:	Number of persons serving jail time under alternative methods, such as home detention or EMP.