

## LINCOLN COUNTY

### LAW ENFORCEMENT, EMERGENCY MEDICAL SERVICES, JUDICIAL AND EMERGENCY MANAGEMENT COMMITTEE Wednesday, March 10, 2021 at 7:30 a.m.

Meeting Location: Room 257/Lincoln County Service Center, 801 N Sales Street, Merrill, WI 54452  
Via Teleconference and In-Person Attendance

#### MINUTES

**Members Present:** Don Friske, Mike Loka, and Patricia Voermans

**Members Teleconference:** Kevin Koth, and Bob Lee

**Department Heads Present:** Dan Leydet, Becky Byer, September Murphy, Paul Proulx, Marie Peterson (via phone), Ken Schneider and Galen Bayne-Allison

**Teleconference Visitors:** Nathan Walrath, Kari Weiland, Josh Klug (via phone), David Smith, Dora Gorski, and Dave Manninen

**Visitors:** Jay Sommers

1. Call Meeting to Order by Chair Loka at 7:30 a.m.
2. Approve Minutes of Previous Meeting: February 10, 2021 – M/S Loka/Voermans to approve the minutes as presented. All ayes.

#### **Emergency Management**

3. **Review Year-to-Date Budget Report:** Murphy indicated that there will be line budget modifications for 2020. No concerns at this time regarding 2021 budget. No further discussion. Report placed on file.
4. **Report of Activities:** Murphy presented report of activities highlighted that annual Local Emergency Planning Committee (LEPC) meeting occurred and recently attended Wisconsin Land and Information Council biennale meeting. No further discussion. Report placed on file.
5. **Disaster Declarations:** Murphy presented the Wisconsin Disaster Fund Administrative Plan and news changes to include: disaster declaration must be made during the incident not after. If this is not completed, then no funds will be allocated, a declaration can be made in advance in anticipation of an event. Disaster threshold to received state or federal funds is \$3.89 per capita. Discussion followed. Murphy will resend information out to town contacts.
6. **Training:** Murphy presented a proposal for National Incident Management Training countywide. Discussion followed regarding statutory and ordinance regulations as well as the compliancy tied with funding. Discussion followed. Loka suggested complying a questioner among department heads to get an idea of where training currently is. This item will be brought back next meeting.

#### **Coroner**

7. **Coroner's Report:** Proulx reported that there were 34 Deaths, 16 Cremations, 13 Death Certificates, 4 Covid 19 Deaths, 0 Autopsies/Suicide
8. **Review Year-to-date Budget Report:** Proulx reported that everything is on track at this time.
9. **Cot/Vehicle Discussion:** This is a continued conversation from last month's meeting.
  - coroner has researched suitable Cots and is recommending the Junkin Mortuary Cot; Coroner Proulx is recommending the middle of the line Cot Priced right around \$2300.00
  - Research was done on surrounding counties to find a suitable vehicle solution and it was found Langlade County hires out for transporting, Oneida County has a Pickup Truck and a small van that is used, Marathon County uses a minivan. Coroner Proulx has also looked at how many times he has had to haul multiple bodies and has found it to be only 3 times in his career, looking at those factors he is recommending a smaller van and has found the 2019 Chrysler Pacifica priced at \$23,800 to be suitable for the needs of the job.
  - Questions were directed to Finance as to how to start the process as a vehicle was not in the budget and Finance advised a resolution will need to be done and forwarded to Finance and then Finance would forward it onto the County Board.

- M/2<sup>nd</sup> to forward a resolution to Finance to purchase a Mortuary cot in the amount of \$2300 plus shipping Mr. Friske/Mrs. Voermans. All Ayes
- In regards to the Vehicle Mr. Friske clarified we have identified what we need in a vehicle and would be able to submit to local businesses for bids. Dan Leydet advised the committee will need to move the dollar amount to Finance and then Finance will forward it to the County Board. M/2<sup>nd</sup> Mrs. Voermans, Mr. Friske to request Finance to purchase a Vehicle for the Coroner not to exceed \$30,000. All ayes
- Coroner Proulx is also advising he participated in a mail survey, where he received \$5.00 for receiving the survey and will receive an additional \$30.00 when survey was completed, this \$35.00 will be applied to his budget

### **Sheriff's Office**

#### **10. Statistical Reports**

- a. Case Summary Report: no questions
- b. Expense Budget, Revenue Budget, Vendor List: No questions
- c. Recreational Officer Activity Report: No questions
- d. 9-1-1 Supervisor's Report: No questions
- e. Jail Census Report: No questions, Covid 19 update zero positive cases at this time.

M/2<sup>nd</sup> to review reports and place on file Mr. Loka/Mr. Friske all ayes

#### **11. Vehicle Bids Results and Discussion:** The deadline for new quotes was March 4<sup>th</sup>, bids were opened on March 8<sup>th</sup> 2 bids received

- Brickner's Park City for the Dodge Durango 2021 at \$34,798.00
- Breaman Merrill Ford for the Ford interceptor Utility Vehicle at \$37,395.00 plus License and Registration
- At this time The Sheriff is in support of the Ford Interceptors as we can fit the new vehicles with previous equipment.

M/2<sup>nd</sup> to approve an expenditure for 2 vehicles at \$37,395 and take in to consideration that we can reuse some of the previous equipment. Mr. Loka/Mr. Friske

#### **12. Schedule Annual Jail Tour:** The yearly Jail tour will take place in the month of June following the Law Enforcement Meeting

### **Emergency Medical Services**

#### **13. Tomahawk Report** – Sommers presented the Tomahawk report which shows expenses of \$64,351 and sixty-five billable runs for January. Tomahawk is at 8.63 percent of budget for 2021. Report was placed on file.

#### **14. Merrill Report** – Chief Klug presented the Merrill report which showed 196 patient contacts and expenses of \$94,254.94 for January. Merrill is at 8.45 percent of budget. Discussion followed. Report was place on file.

#### **15. Monthly Charge Report, Write Offs, and Collections** – Leydet presented the reports which shows 191 billable runs in January. The accounts receivable balance \$352,675.39 at the end of January and is current. Write-offs in the amount of \$4,467.78 for January are being requested. Discussion followed. M/S Loka/Friske to approve write-offs and place reports on file – all voting aye.

#### **16. Review YTD Budget Reports** – The report was in the packet and shows EMS expenses at 7.3 percent of budget. No concerns were noted at this time. Report was placed on file.

#### **17. 2020 EMS Budget Modification** - Leydet presented the line item budget modification. Leydet reported that the EMS fund was \$22,797.44 under budgeted expenditures and the fund is anticipated to see a gain of \$57,046.13. M/S Friske/Voermans to approve budget modification as presented – all voting aye.

## **Judicial**

### **18. Review Year-to-date Budget Reports**

- a. Clerk of Courts and Family Court Commissioner – Peterson indicated that the Clerk of Court budget is at 12.8% of use and Family Court Commissioner budget is at 3.3%. There are no immediate concerns. Report placed on file.
- b. Circuit Court – Byer had nothing to report on the 2021 Budget.
- c. District Attorney and Victim/Witness – Reports were in the packet.

**19. Approve Register in Probate Time Sheets** – M/S Friske/Voermans to approve time sheets as presented. Motion carried.

### **20. 2020 Budget Modifications:**

- a. Clerk of Courts and Family Court Commission – Peterson presented the 2020 budget modifications for the Clerk of Courts and Family Court Commission. M/S Friske/Voermans to approve as presented. Motion carried, all ayes.
- b. Circuit Court – M/S Friske/Voermans to approve as presented. Motion carried, all ayes.
- c. District Attorney – M/S Friske/Voermans to approve as presented. Motion carried, all ayes.

### **21. 2020 Carryover Request:**

- a. Clerk of Courts – Peterson requested the carryover of unused for court interpreter fees in the amount of \$7478.00. These funds were provided by the State to be used for interpreter fees only. The unused balance will be carried over to take this burden off of the County. M/S Friske/Voermans to approve the carryover request as presented. Motion carried, all ayes.

**22. Next Meeting Date:** April 14, 2021, 7:30 a.m., Lincoln County Service Center Room 156

**23. Meeting adjourned** – M/S Friske/Voermans to adjourn at 8:44 a.m. - all voting aye.

Minutes prepared by September Murphy, Marie Peterson, Dan Leydet, Nathan Walrath, Kari Weiland and compiled by the County Clerk's Office.



EMERGENCY MANAGEMENT

FOR 2021 03 JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
52 EMERGENCY MANAGEMENT							
0000 DIVISION							
10520052 511000 EMERGENCY MANAGEME	0	0	1,223.14	554.58	.00	-1,223.14	100.00%*
2021/03/000026 03/12/2021 PRJ	554.58 REF PAYROL					WARRANT=210312 RUN=2 GENERAL	
10520052 520000 EMERGENCY MANAGEME	0	0	177.31	80.27	.00	-177.31	100.00%*
2021/03/000026 03/12/2021 PRJ	80.27 REF PAYROL					WARRANT=210312 RUN=2 GENERAL	
10520052 530000 LEVEL B HAZMAT CON	5,000	5,000	.00	.00	.00	5,000.00	.0%
10520052 554001 PRINTING ALLOCATIO	0	0	16.02	8.11	.00	-16.02	100.00%*
2021/03/000084 03/31/2021 GEN	8.11 REF LK					MARCH COPY CHARGES	
10520052 560000 SUPPLIES	300	300	126.00	.00	.00	174.00	42.0%
TOTAL NO PROJECT	5,300	5,300	1,542.47	642.96	.00	3,757.53	29.1%
10023 EPCRA							
10520052 555000 10023 EMERG MGMT EP	400	400	.00	.00	.00	400.00	.0%
10520052 560000 10023 EMERG MGMT EP	500	500	.00	.00	.00	500.00	.0%
TOTAL EPCRA	900	900	.00	.00	.00	900.00	.0%
10027 EMPG							
10520052 511000 10027 EMPG SALARIES	34,716	34,716	6,078.09	2,107.42	.00	28,637.91	17.5%
2021/03/000026 03/12/2021 PRJ	776.42 REF PAYROL					WARRANT=210312 RUN=2 GENERAL	
2021/03/000057 03/26/2021 PRJ	1,331.00 REF PAYROL					WARRANT=210326 RUN=2 GENERAL	

FOR 2021 03 JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10520052 520000 10027 EMPG FRINGE B	6,749	6,749	877.04	304.06	.00	5,871.96	13.0%
2021/03/000026 03/12/2021 PRJ	112.40 REF PAYROL						
2021/03/000057 03/26/2021 PRJ	191.66 REF PAYROL						
10520052 555000 10027 EMERG MGMT EM	4,000	4,000	30.24	.00	.00	3,969.76	.8%
10520052 560000 10027 EMERG MGMT EM	2,500	2,500	187.60	58.98	.00	2,312.40	7.5%
2021/03/000066 03/25/2021 API	45.99 VND 005069 VCH330785						
2021/03/000085 03/31/2021 GEN	12.99 REF LK						
TOTAL EMPG	47,965	47,965	7,172.97	2,470.46	.00	40,792.03	15.0%
10066 EMERG MGMT TRAINING GRANT							
10520052 560000 10066 EMERG MGMT TR	8,400	8,400	.00	.00	.00	8,400.00	.0%
TOTAL EMERG MGMT TRAINING GRANT	8,400	8,400	.00	.00	.00	8,400.00	.0%
10080 PRE-DISASTER MITIGATION GRANT							
10520052 511000 10080 HAZARD MITIGA	0	0	108.05	.00	.00	-108.05	100.0%*
10520052 520000 10080 HAZARD MITIAG	0	0	15.64	.00	.00	-15.64	100.0%*
TOTAL PRE-DISASTER MITIGATION GRA	0	0	123.69	.00	.00	-123.69	100.0%
10151 HAZMAT RESPONSE EQUIPMENT GRANT							
10520052 530000 10151 HAZMAT EQUIPM	7,500	7,500	.00	.00	.00	7,500.00	.0%
TOTAL HAZMAT RESPONSE EQUIPMENT G	7,500	7,500	.00	.00	.00	7,500.00	.0%

EMERGENCY MANAGEMENT

FOR 2021 03

JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL DIVISION	70,065	70,065	8,839.13	3,113.42	.00	61,225.87	12.6%
TOTAL EMERGENCY MANAGEMENT	70,065	70,065	8,839.13	3,113.42	.00	61,225.87	12.6%
TOTAL EXPENSES	70,065	70,065	8,839.13	3,113.42	.00	61,225.87	
GRAND TOTAL	70,065	70,065	8,839.13	3,113.42	.00	61,225.87	12.6%

\*\* END OF REPORT - Generated by Samantha Fenske \*\*



**Lincoln County Emergency Management  
Report of Activities  
March 10th, 2021- Present**

<b>Meetings/ Outreach</b>	<b>Date</b>	<b>Comments</b>
Emergency Operations Center	As needed	COVID-Community updates
State EOC	2 x week	COVID-State coordination
Regional EM	Weekly	COVID- weekly updates and grant updates
Health/ EM Local	2 x Week	COVID-Planning support
Courthouse	As needed	COVID- Court House Re-Open/ Jury Plan
NCW- HERC	2 x Week	COVID & Daily Ops
MABAS	Quarterly	Fire and Emergency Coordination
Social Media	As Needed	COVID & Daily Ops (road conditions/ changing weather)
LEPC	Yearly- quarterly	New process for obtaining committee members- challenge – still need a member of media
WLIC	Biannually- as needed	
WLIP	Annually	
WEMA	Biannually	
State PPE Taskforce	Bi-weekly	End strategy for PPE distribution
WebEOC Committee	Quarterly	Alternative

<b>Plans</b>	<b>Date</b>	<b>Comments</b>
EOP	2021	Basic plan, Annex A,B,C,D,E,F,G, H, I, J completed
Hazmat plans	2021	All have been reviewed and submitted into WHOPRS
Strategic hazmat plans	2021	Approved by LEPC and submitted to WHOPRS

<b>Training/ Exercise</b>	<b>Date</b>	<b>Comments</b>
SAFER Virtual	11/10/2020	32+ hours
WebEOC training	11/12/2020	Completed
NWS Presentation	1/26/2021	
IS 2200 basic EOC	2/2/2021	
Intermediate EOC Training	2/16- 2/19/21	
Hazmat exercise (2020-2023)	4/2021	EPCRA requirement (4 year cycle 2 exercises)- Regional TTX
WebEOC exercise	?	EMPG requirement
Local exercise	?	?
Regional exercise	April	EMPG requirement exercise HSEEP compliant

<b>Grants</b>	<b>Close out Date</b>	<b>Comments</b>
2020 HMEP	05/30/2021	Application Submitted- open
Hazard Mitigation	2022?	Application Submitted waiting approval
2021 EMPG	9/30/2021	Application Submitted- open
2021 EPCRA	9/30/2021	Application Submitted- open
2021 HMEP		10/01/2021- 09/30/2022? Not open yet
2021 CHEG	12/2021	May 2021? Not open yet

<b>EOC Status</b>	<b>Date</b>	<b>Comments</b>
Level 4 – Enhanced Monitoring		COVID-19- PPE, testing, vaccination, planning support



**Lincoln County Emergency Management  
October 1, 2020- September 30, 2021 FY Strategic Work Plan**

**Goal for FY 2021**

Standardize, modernize, and develop emergency management programs in an efficient streamlined manner.

**Objectives for FY 2021**

<b>Objectives</b>	<b>Date of Completion</b>	<b>Notes/ Comments</b>
Complete Emergency Planning Grant (EMPG) FY 2021 Deliverables		In Process
Complete Emergency Planning and Community right To Know act (EPCRA FY 2021 Deliverables		In Process
Complete NOAA Radio Hazard Mitigation Grant	March 2021	Completed
Develop start of emergency management training program with intent to implement FY 2022		In Process
Standardize work projects to ensure continuity		In Process
Plan and schedule Emergency Operations Plan (EOP) transition to Emergency Response Plan (ERP)	March 2021	Completed
Apply for Hazard Mitigation Plan Grant through FEMA (deliverables completed at later date w/ NCWRPC)	November 2020	Completed
Apply for Computer/Hazmat Grant (deliverables completed 2022)		Not Yet Started (May)
Apply for Hazmat Planning Grant (deliverables will be completed in 2022)		Not Yet Started (Aug)
Apply for FY 2022 EMPG Grant		Not Yet Started (Aug)
Apply for FY 2022 EPCRA Grant		Not Yet Started (Aug)
Update and disburse elected official damage assessment emergency plans binders		In Process
Develop Annual Report template present close out for FY 2021		In Process

**Lincoln County Emergency Management**  
**October 1, 2020- September 30, 2021 FY Strategic Work Plan**

Continued...

**Goal for FY 2022**

To Increase Lincoln County awareness of the emergency management system.

**Objectives for FY 2022**

- Implement emergency management training program starting with department heads ICS 100 & 700
- Start the EOP/ ERP transition
- Continue to standardize projects especially concerning grant deliverables
- Streamline and coordinate trainings with exercise
- Continue to standardize work projects


**Long Term Goals**

- Have a working Emergency Operations Center with trained on call staff
- Establish a Joint Information System/ Center
- Increase MOUs
- Develop Donations and Volunteer Management Plan
- Have active and trained volunteers
- Have a trained Emergency Management Deputy to backfill
- Robust emergency management training system
- Lincoln County Emergency Management become accredited
- Improve damage assessment notification communication with municipalities
- Have a trained and available damage assessment team
- Enhance emergency management marketing
- Increase emergency management public outreach
- Improve sharing of plans capabilities across municipal jurisdictions
- Develop EM Continuity of Operations plan (COOP)
- Scan in all old paper documents (digitalized)
- Improve LEPC/ Hazmat/ EPCRA
- Bolster Emergency Service Group
- Implement NIMS Resource Typing

### Lincoln County NIMS Preparedness Training

*Homeland Security Presidential Directive 5 (HSPD-5), Management of Domestic Incidents, identifies steps for improved coordination in response to incidents. It requires the Department of Homeland Security (DHS) to coordinate with other Federal departments and agencies and State, local, and tribal governments to establish a National Incident Management System (NIMS).*



	Entry Level Position	Mid-Level Position	Senior Level Position
Staff All County and Municipal Staff	<b>IS 100-</b> Introduction to Incident Command <b>IS 700-</b> Introduction to the National Incident Management System	<b>IS 800-</b> Introduction to National Response Framework <b>IS 200-</b> Basic Incident Command System for Initial Response <b>IS 2200-</b> Basic Emergency Operations Functions <b>G 290-</b> Public Information Officer Awareness	<b>G 0191-</b> ICS/EOC Interface <b>ICS 300-</b> Intermediate Incident Command System for Expanding Incidents <b>ICS 400-</b> Advance Incident Command System for Complex Incidents <b>G 2300-</b> Intermediate Emergency Operations Center Functions <b>G 291-</b> Joint Information System/ Joint Information Center
Senior and Elected Officials			
Command and General Staff	Advance training is available both online and in classroom setting and is highly recommended for those with roles in disaster prevention, protection, mitigation, response, and/ or recovery.		

\*IS- Independent Study: Classes are available online at: <https://training.fema.gov/>  
 \*All other classes can be found throughout the state and locally at: <https://www.trainingwisconsin.org/>

***Training shall be completed within one year of entering position.***

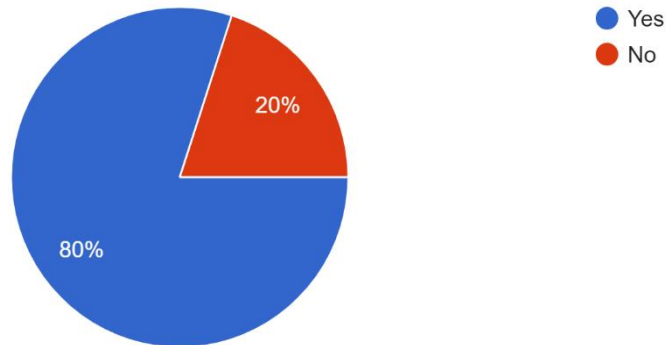
Have you heard of the National Incident Management System (NIMS)?	Have you heard of the Incident Command System (ICS)?	Have you ever taken any of the following trainings? Check all that apply.	Do you require any of your staff to take any of the above mentioned trainings?
Yes	Yes		Not Applicable: single person department only
Yes	Yes		Not Applicable: single person department only
Yes	No		No
Yes	Yes	Had some training that I believe pertains to this but do not recall	No
No	No		No
No	No		No
Yes	Yes	IS 100 Introduction to Incident Command System (ICS)	No
No	No		No
Yes	No		No
Yes	Yes	IS 100 Introduction to Incident Command System (ICS)	Yes
		IS 100 Introduction to Incident Command System (ICS);	
		IS 700 Introduction to the National Incident Management System (NIMS);	
		IS 800 Introduction to National Response Framework;	
		IS 200 Basic Incident Command System for Initial Response;ICS	
		300 Intermediate Incident Command System for Expanding Incidents;	
		ICS 400 Advanced Incident Command System for Complex Incidents;	
Yes	Yes	G 290 Public Information Officer;	Yes
Yes	No	G 291 Joint information System/ Joint Information Center (JIS/JIC)	No
Yes	Yes		No
		IS 100 Introduction to Incident Command System (ICS);	
		IS 700 Introduction to the National Incident Management System (NIMS);	
		IS 800 Introduction to National Response Framework;	
		IS 200 Basic Incident Command System for Initial Response;	
Yes	Yes	ICS 300 Intermediate Incident Command System for Expanding Incidents;ICS 400 Advanced Incident Command System for Complex Incidents	Yes
Yes	Yes		No

## County Department Head NIMS/ICS Training Survey

March 2021

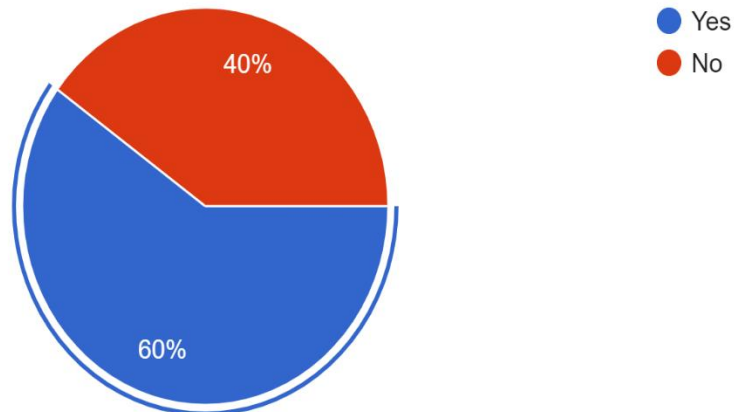
Have you heard of the National Incident Management System (NIMS)?

15 responses



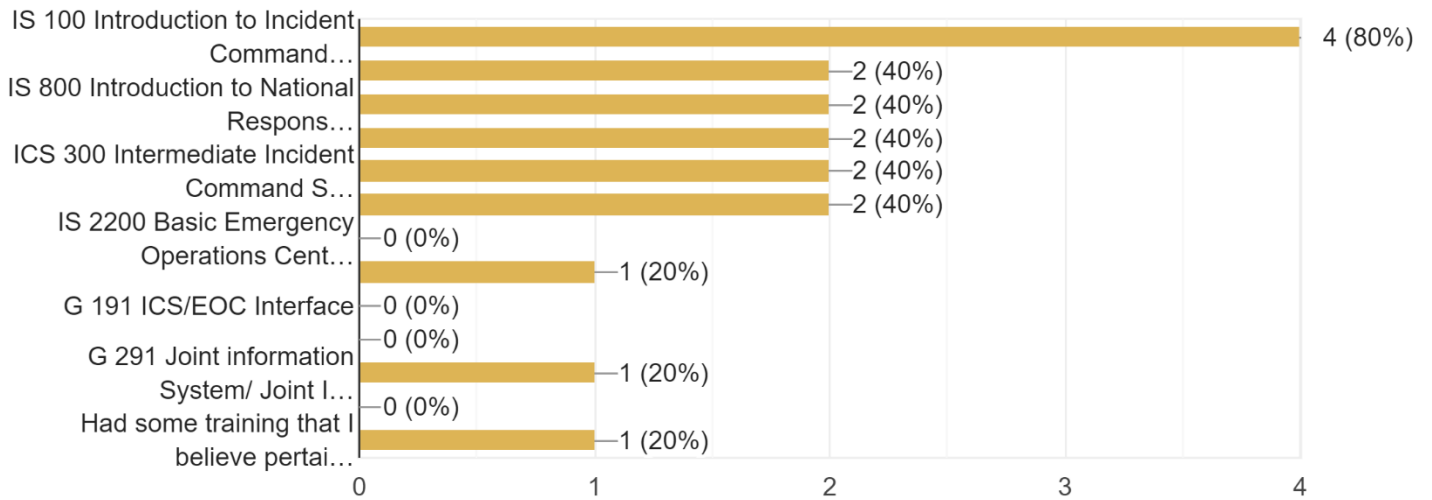
Have you heard of the Incident Command System (ICS)?

15 responses



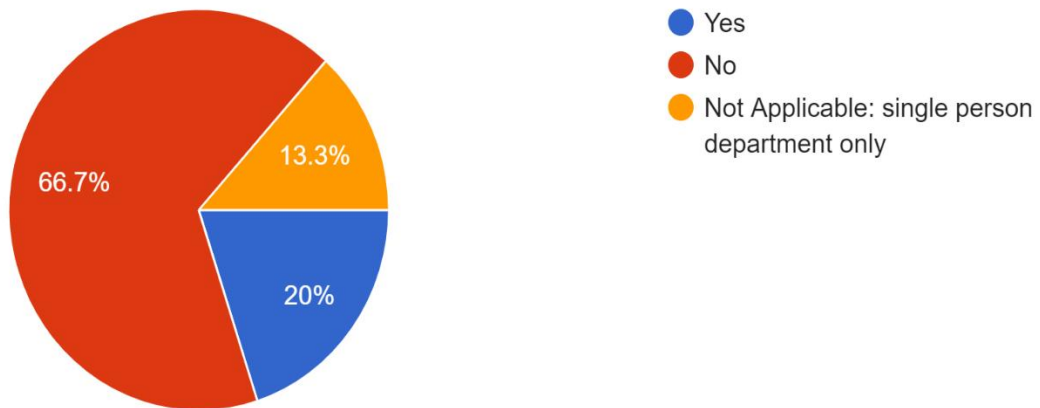
Have you ever taken any of the following trainings? Check all that apply.

5 responses



Do you require any of your staff to take any of the above mentioned trainings?

15 responses



6.09 - NATIONAL INCIDENT MANAGEMENT SYSTEM (NIMS)/INCIDENT COMMAND SYSTEM. (Cr. #2006-07-482)

- (1) Lincoln County will comply with the National Incident Management System (NIMS) in all phases (i.e. preparedness, response, recovery, mitigation) of its emergency management program in order to facilitate an effective and coordinated emergency management system and in order to remain eligible for certain Federal funds.
- (2) The Lincoln County Emergency Management Director will provide information and guidance regarding NIMS compliance to County and municipal agencies which have executed the Intergovernmental Cooperative Agreement with the County.

FOR 2021 03 JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51 CORONERS DEPARTMENT							
0000 DIVISION							
10510051 511000 CORONER SALARIES	28,072	28,072	6,478.14	2,159.38	.00	21,593.86	23.1%
2021/03/000026 03/12/2021 PRJ	1,079.69	REF PAYROL					
2021/03/000057 03/26/2021 PRJ	1,079.69	REF PAYROL					
10510051 511001 CORONER DEPUTY PER	7,000	7,000	-431.88	.00	.00	7,431.88	-6.2%
10510051 520000 CORONER EMPLOYEE B	5,070	5,070	912.56	615.20	.00	4,157.44	18.0%
2021/03/000026 03/12/2021 PRJ	82.60	REF PAYROL					
2021/03/000031 03/11/2021 API	450.00	VND 200033					
2021/03/000057 03/26/2021 PRJ	82.60	REF PAYROL					
10510051 543001 VEHICLE REPAIR AND	2,000	2,000	33.95	.00	.00	1,966.05	1.7%
10510051 552001 CORONER TELEPHONE	800	800	.00	.00	.00	800.00	.0%
10510051 555000 CORONER TRAVEL	2,400	2,400	.00	.00	.00	2,400.00	.0%
10510051 555007 CORONER TRAINING	2,000	2,000	.00	.00	.00	2,000.00	.0%
10510051 560000 CORONER SUPPLIES	2,500	2,500	125.97	.00	.00	2,374.03	5.0%
10510051 561101 CORONER POSTAGE	50	50	1.59	.00	.00	48.41	3.2%
10510051 562001 FUEL	500	500	.00	.00	.00	500.00	.0%
10510051 564060 CORONER OPERATING	1,000	1,000	.00	.00	.00	1,000.00	.0%



CORONER

FOR 2021 03

JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10510051 564070 CORONER AUTOPSY SU	20,000	20,000	765.00	.00	.00	19,235.00	3.8%
TOTAL DIVISION	71,392	71,392	7,885.33	2,774.58	.00	63,506.67	11.0%
TOTAL CORONERS DEPARTMENT	71,392	71,392	7,885.33	2,774.58	.00	63,506.67	11.0%
TOTAL EXPENSES	71,392	71,392	7,885.33	2,774.58	.00	63,506.67	
GRAND TOTAL	71,392	71,392	7,885.33	2,774.58	.00	63,506.67	11.0%

\*\* END OF REPORT - Generated by Samantha Fenske \*\*

# Lincoln County

## Budget Modification Form

For the Year 2020

County Department: Coroner

Issue Date: \_\_\_\_\_

Budget Modification Number:  
(Finance will assign)  
Decrease

Account Number	Account Name	Increase	Decrease
<u>10510051.511001</u>	<u>CORONER DEPUTY</u>	<u>520</u>	
<u>10510051.520000</u>	<u>CORONER FRINGE</u>	<u>1660</u>	
<u>10510051.555000</u>	<u>CORONER TRAVEL</u>	<u>174</u>	
<u>10510051.564070</u>	<u>CORONER AUTOPSY</u>		<u>2354</u>

Description of need: \_\_\_\_\_

Year end budget modifications

Department Head Signature \_\_\_\_\_

Committee Approval: \_\_\_\_\_  
Finance Committee Approval:  
(if total appropriation has been increased)

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_

COMPLETED BY: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_

Mar-21

ARRESTS:		
Sex	Juvenile	Charges
Male		Strangulation and Suffocation; Battery by Prisoners
Male		Possession of THC; Possession of Methamphetamine
Male		Possession of THC; Possession of Methamphetamine
Male	Juvenile	Prisoner Throw/Expel Bodily Substances
Male		Probation Violation; 4th Degree Sexual Assault
Male	Juvenile	Battery by Prisoners
Male		Bail Jumping-Felony; Possess Drug Paraphernalia; Possession of Methamphetamine; Manuf/Deliver Amphetamine(>10-50g)
Female		Probation Violation
Female	Juvenile	Criminal Damage to Property; Disorderly Conduct
Male		Probation Violation; Disorderly Conduct
Male	Juvenile	2nd-Degree Recklessly Endangering Safety; Bail Jumping-Felony
Female		EMERGENCY DETENTION
Female		Operating with PAC .10 or More (1st); Operating While under Influence (1st)
Male		Disorderly Conduct
Male		Possession of Methamphetamine
Male	Juvenile	Battery by Prisoners
Male		Felon Possess Firearm; Sell/Deliver/Possess Firearm Silencer
Male	Juvenile	Lewd, Lascivious Behavior-In Public
Male	Juvenile	Throw/Expel Bodily Substances; Battery to Law Enforcement Officers, Fire Fighters or Commission Wardens
Female		Possess Drug Paraphernalia; Bail Jumping-Felony
Male		Possess/Illegally Obtained Prescription; Possession of Methamphetamine; Possess Drug Paraphernalia
Male	Juvenile	Criminal Damage to Property; Theft-Movable Property <=\$2500; Burglary-Building or Dwelling
Male		Bail Jumping-Misdemeanor; Bail Jumping-Felony
Male		Criminal Damage to Property; Theft-Movable Property <=\$2500; Burglary-Building or Dwelling
Female		Contempt of Court
Female		Violate/Harassment Restraining Order
Male		Bail Jumping-Misdemeanor
Male		Failure to Appear
Female		Misappropriate ID Info - Use of Personal Information; Forgery
Female	Juvenile	Battery by Prisoners
Female		Failure to Appear
Female		Failure to Appear
Male		Operating While under Influence (5th or 6th)
Male		EMERGENCY DETENTION
Male		Probation Violation
Male		Failure to Support Child (<120 Days)
Male		Bail Jumping-Felony; Vehicle Operator Flee/Elude Officer
Male		Probation Violation
Female		Possess/Illegally Obtained Prescription; Possess Drug Paraphernalia
Female		Possess Drug Paraphernalia; Possession of Methamphetamine
Male	Juvenile	Disorderly Conduct
Female		Possession of Methamphetamine
Male		Possession of Methamphetamine
Female		OAR (1st - Rev. due to OWI/PAC); Bail Jumping-Misdemeanor; Bail Jumping-Felony
Male		Operating While under Influence (1st)
Male		Operating While under Influence (1st)
<b>Female total: 13</b>		
<b>Male total: 23</b>		
<b>Juvenile total: 10</b>		
<b>Total Records: 46</b>		

<b>THEFTS:</b>
Total Records: 8

<b>WARRANTS:</b>
Total Records: 39

<b>TRAFFIC:</b>
Fatal: 0
Injury: 2
Property Damage: 21
Private Property: 0

<b>CITATIONS:</b>
DNR: 5
Non-Traffic: 7
Traffic: 113
Alcohol Related: 7



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50 SHERIFFS DEPARTMENT							
0000 DIVISION							
10500052 551000 SHER- INSURANCE	58,000	58,000	.00	.00	.00	58,000.00	.0%
TOTAL NO PROJECT	58,000	58,000	.00	.00	.00	58,000.00	.0%
10075 HWY SAFETY GRANT - FALL RIDE							
10500052 571000 10075 MISC FALL RID	0	0	4,252.77	1,804.59	.00	-4,252.77	100.0%*
2021/03/000066 03/25/2021 API	1,804.59 VND 400016	VCH330748	CITY OF MERRILL	FEBRUARY TRANSPORTATION GRANT R			331800
TOTAL HWY SAFETY GRANT - FALL RID	0	0	4,252.77	1,804.59	.00	-4,252.77	100.0%
TOTAL DIVISION	58,000	58,000	4,252.77	1,804.59	.00	53,747.23	7.3%
0022 SHERIFF ADMINISTRATION							
10502252 511000 SHER- ADMIN SALARI	261,783	261,783	57,073.89	19,793.13	.00	204,709.11	21.8%
2021/03/000026 03/12/2021 PRJ	9,896.57 REF PAYROL				WARRANT=210312	GENERAL	
2021/03/000057 03/26/2021 PRJ	9,896.56 REF PAYROL				WARRANT=210326	GENERAL	
10502252 520000 SHER- ADMIN FRINGE	87,685	87,685	22,441.29	7,916.16	.00	65,243.71	25.6%
2021/03/000026 03/12/2021 PRJ	3,755.05 REF PAYROL				WARRANT=210312	GENERAL	
2021/03/000031 03/11/2021 API	450.00 VND 200033	VCH330523	NATIONWIDE TRUST COM	PEHP-ELECTED OFFICIALS			331665
2021/03/000057 03/26/2021 PRJ	3,711.11 REF PAYROL				WARRANT=210326	GENERAL	
10502252 531070 SHER ADMIN ARBITRA	800	800	.00	.00	.00	800.00	.0%



SHERIFF

FOR 2021 03		JOURNAL DETAIL 2021 3 TO 2021 3						
		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502252	532000	SHER ADMIN SPECIAL	500	500	30.00	30.00	470.00	6.0%
2021/03/000031	03/11/2021	API	30.00	VND 005150	VCH330480	CWIA-MERRILL	RENEW NOTARY BOND	331630
10502252	543001	ADMIN VEH REPAIR/M	2,500	2,500	190.91	.00	2,309.09	7.6%
10502252	552001	SHER ADMIN TELEPHO	48,500	48,500	11,324.46	3,745.23	37,175.54	23.3%
2021/03/000031	03/11/2021	API	59.95	VND 007771	VCH330519	GRANITE TELECOMMUNIC TELEPHONE		331639
2021/03/000031	03/11/2021	API	55.22	VND 007771	VCH330519	GRANITE TELECOMMUNIC TELEPHONE		331639
2021/03/000031	03/11/2021	API	335.51	VND 007771	VCH330519	GRANITE TELECOMMUNIC TELEPHONE		331639
2021/03/000066	03/25/2021	API	2,921.82	VND 005069	VCH330758	VERIZON WIRELESS		331856
2021/03/000083	03/31/2021	API	6.50	VND 000501	VCH330919	FRONTIER		331883
2021/03/000085	03/31/2021	GEN	366.23	REF LK		MARCH TELEPHONE CHARGES		
10502252	554001	SHER ADMIN PRINTIN	9,500	9,500	1,852.62	656.22	7,647.38	19.5%
2021/03/000084	03/31/2021	GEN	656.22	REF LK		MARCH COPY CHARGES		
10502252	555000	SHER ADMIN TRAININ	2,500	2,500	494.41	-100.00	2,005.59	19.8%
2021/03/000015	03/08/2021	APM	-100.00	VND 000055	VCH	BADGER STATE SHERIFF REGISTRATION		
10502252	555002	SHER ADMIN TRAVEL	2,500	2,500	128.19	.00	2,371.81	5.1%
10502252	556000	SHER ADMIN DUES	4,500	4,500	2,284.80	.00	2,215.20	50.8%
10502252	558000	SHER- HIRING COSTS	12,000	12,000	3,165.00	1,560.00	8,835.00	26.4%
2021/03/000031	03/11/2021	API	780.00	VND 600020	VCH330481	CYBELA, DOUGLAS J.	PSYCH EVAL-TOM TOLLEFSON	331631
2021/03/000047	03/18/2021	API	780.00	VND 600020	VCH330653	CYBELA, DOUGLAS J.	PSYCH EVAL-ASHTIN ZUNKER	331740
10502252	561100	SHER ADMIN OFFICE	7,500	7,500	564.33	55.49	6,935.67	7.5%
2021/03/000031	03/11/2021	API	20.00	VND 005750	VCH330490	WI DEPT OF FINANCIAL RENEW NOTARY		331714
2021/03/000047	03/18/2021	API	35.49	VND 000279	VCH330655	MERRILL DISTRIBUTING SUPPLIES		331754
10502252	561101	SHER ADMIN POSTAGE	8,000	8,000	905.54	.00	7,094.46	11.3%
10502252	561304	SHER ADMIN UNIFORM	3,000	3,000	.00	.00	3,000.00	.0%

FOR 2021 03		JOURNAL DETAIL 2021 3 TO 2021 3						
		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502252	562001	SHER ADMIN FUEL	114,625	114,625	17,486.52	.00	97,138.48	15.3%
10502252	566001	ADMIN VEH EQUIPMEN	2,100	2,100	2.08	.00	2,097.92	.1%
10502252	571000	SHERIF ADMIN MISCE	6,500	6,500	.00	.00	6,500.00	.0%
TOTAL NO PROJECT		574,493	574,493	117,944.04	33,656.23	.00	456,548.96	20.5%
TOTAL SHERIFF ADMINISTRATION		574,493	574,493	117,944.04	33,656.23	.00	456,548.96	20.5%
0023 CANINE								
10502352	531150	CANINE VETERINARY	2,000	2,000	.00	.00	2,000.00	.0%
10502352	543001	CANINE VEHICLE REP	4,000	4,000	81.60	.00	3,918.40	2.0%
10502352	555000	CANINE TRAINING EX	2,500	2,500	.00	.00	2,500.00	.0%
10502352	555002	CANINE TRAVEL EXP	1,500	1,500	.00	.00	1,500.00	.0%
10502352	556000	CANINE DUES	350	350	.00	.00	350.00	.0%
10502352	560000	CANINE OPERATING S	4,000	4,000	43.51	.00	3,956.49	1.1%
10502352	561304	CANINE UNIFORMS EX	400	400	.00	.00	400.00	.0%
10502352	563001	CANINE FOOD	2,000	2,000	223.54	.00	1,776.46	11.2%
10502352	566001	VEHICLE EQUIPMENT	1,000	1,000	11.97	.00	988.03	1.2%



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FOR 2021 03	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED		
TOTAL NO PROJECT	17,750	17,750	360.62	.00	.00	17,389.38	2.0%		
TOTAL CANINE	17,750	17,750	360.62	.00	.00	17,389.38	2.0%		
0024 911 COMMUNICATIONS									
10502452 511000 911 SALARY AND WAG	582,318	582,318	118,391.96	42,161.19	.00	463,926.04	20.3%		
2021/03/000026 03/12/2021 PRJ	21,934.11 REF PAYROL				WARRANT=210312	GENERAL			
2021/03/000057 03/26/2021 PRJ	20,227.08 REF PAYROL				WARRANT=210326	GENERAL			
10502452 520000 911 FRINGES	287,240	287,240	60,895.16	20,692.51	.00	226,344.84	21.2%		
2021/03/000026 03/12/2021 PRJ	10,493.95 REF PAYROL				WARRANT=210312	GENERAL			
2021/03/000057 03/26/2021 PRJ	10,198.56 REF PAYROL				WARRANT=210326	GENERAL			
10502452 532000 COMM SPECIAL SERVI	500	500	.00	.00	.00	500.00	.0%		
10502452 543004 911 RADIO SERVICE	49,750	49,750	4,246.25	.00	.00	45,503.75	8.5%		
10502452 552000 911 CONTRACTS	81,864	81,864	59,713.10	.00	.00	22,150.90	72.9%		
10502452 552002 911 TIME SYSTEM CO	12,000	12,000	2,715.75	.00	.00	9,284.25	22.6%		
10502452 555000 911 TRAINING	4,000	4,000	129.00	.00	.00	3,871.00	3.2%		
10502452 555002 911 TRAVEL	2,500	2,500	.00	.00	.00	2,500.00	.0%		
10502452 560000 911 OPERATING SUPP	8,000	8,000	1,014.63	963.75	.00	6,985.37	12.7%		
2021/03/000031 03/11/2021 API	963.75 VND 005934 VCH330489		VDO COMMUNICATIONS	HEADSET		331709			
10502452 561304 911 UNIFORMS	750	750	.00	.00	.00	750.00	.0%		



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FOR 2021 03	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED				
10502452 562002 911 TOWER SERVICE	4,900	4,900	373.66	.00	.00	4,526.34	7.6%				
10502452 571000 911 MISCELLANEOUS	600	600	.00	.00	.00	600.00	.0%				
10502452 571003 911 PROJECT LIFESA	750	750	-138.96	301.04	.00	888.96	-18.5%				
2021/03/000010 03/04/2021 API	301.04 VND 006351 VCH330225		PROJECT LIFESAVER IN 911 PROJECT LIFESAVER				331537				
10502457 582004 911 EQUIPMENT OUTL	0	0	-90,921.45	.00	.00	90,921.45	100.0%				
TOTAL NO PROJECT	1,035,172	1,035,172	156,419.10	64,118.49	.00	878,752.90	15.1%				
TOTAL 911 COMMUNICATIONS	1,035,172	1,035,172	156,419.10	64,118.49	.00	878,752.90	15.1%				
0025 CORRECTIONS											
10502552 511000 CORR SALARIES	1,237,956	1,237,956	273,087.06	96,088.14	.00	964,868.94	22.1%				
2021/03/000026 03/12/2021 PRJ	49,019.62 REF PAYROL							WARRANT=210312 RUN=2 GENERAL			
2021/03/000057 03/26/2021 PRJ	47,068.52 REF PAYROL							WARRANT=210326 RUN=2 GENERAL			
10502552 520000 CORR FRINGES	581,580	581,580	113,050.07	39,284.23	.00	468,529.93	19.4%				
2021/03/000026 03/12/2021 PRJ	19,797.64 REF PAYROL							WARRANT=210312 RUN=2 GENERAL			
2021/03/000057 03/26/2021 PRJ	19,486.59 REF PAYROL							WARRANT=210326 RUN=2 GENERAL			
10502552 531030 CORR MEDICAL SERVI	365,465	365,465	44,975.19	804.33	.00	320,489.81	12.3%				
2021/03/000004 03/03/2021 GEN	190.14 REF LK							SHERIFF/EMS MED SERVICES			
2021/03/000005 03/03/2021 GEN	193.04 REF LK							SHERIFF/EMS MED SERVICES			
2021/03/000033 03/11/2021 GEN	189.54 REF LK							SHERIFF/EMS MEDICAL SERVICES			
2021/03/000048 03/18/2021 GEN	188.94 REF LK							SHERIFF/EMS MEDICAL SERVICES			
2021/03/000066 03/25/2021 API	42.67 VND 300014 VCH330759		WAL-MART COMMUNITY B SUPPLIES				331860				
10502552 531140 CORR INMATE PROGRA	8,500	8,500	.00	.00	.00	8,500.00	.0%				
10502552 531141 JAIL ALTERNATIVES	2,200	2,200	.00	.00	.00	2,200.00	.0%				



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502552 531320	CORR CONTRACTED FO	358,000	54,802.09	15,148.01	.00	303,197.91	15.3%
2021/03/000031	03/11/2021 API	4,932.59 VND	004977 VCH330488	SUMMIT FOOD SERVICE, CONTRACTED FOOD SERVICE			331697
2021/03/000047	03/18/2021 API	5,080.83 VND	004977 VCH330661	SUMMIT FOOD SERVICE, CONTRACTED FOOD SERVICE			331773
2021/03/000066	03/25/2021 API	5,134.59 VND	004977 VCH330756	SUMMIT FOOD SERVICE, CONTRACTED FOOD SERVICE			331849
10502552 532000	CORR SPECIAL SERVI	1,500	710.70	.00	.00	789.30	47.4%
10502552 532171	CORR JUVENILE OUTS	20,000	3,200.00	.00	.00	16,800.00	16.0%
10502552 532180	CORR LAUNDRY SERVI	24,000	2,906.67	1,837.27	.00	21,093.33	12.1%
2021/03/000010	03/04/2021 API	1,142.64 VND	000116 VCH330224	NASSCO, INC LAUNDRY			331528
2021/03/000066	03/25/2021 API	694.63 VND	005747 VCH330750	HERB FITZGERALD CO. REPAIR LEAKING WASHER DOOR			331817
10502552 543001	CORR VEHICLE REPAI	5,000	100.00	.00	.00	4,900.00	2.0%
10502552 543002	CORR MAINT CONTRAC	50,316	36,776.46	31,026.46	.00	13,539.54	73.1%
2021/03/000031	03/11/2021 API	29,617.26 VND	000434 VCH330482	JOHNSON CONTROLS MAINTENANCE CONTRACT			10449
2021/03/000066	03/25/2021 API	1,409.20 VND	004719 VCH330757	TIME KEEPING THE PIPE-VERSION II			331851
10502552 555000	CORR TRAINING	8,000	10,103.50	1,120.00	.00	-2,103.50	126.3%*
2021/03/000047	03/18/2021 API	895.00 VND	004875 VCH330659	SAFARILAND LLC TRAINING			331767
2021/03/000066	03/25/2021 API	225.00 VND	006080 VCH330751	LETOA REGISTRATION			331822
10502552 555002	CORR TRAVEL	14,000	736.00	131.00	.00	13,264.00	5.3%
2021/03/000026	03/12/2021 PRJ	82.00 REF PAYROL			WARRANT=210312 RUN=2 GENERAL		
2021/03/000057	03/26/2021 PRJ	49.00 REF PAYROL			WARRANT=210326 RUN=2 GENERAL		
10502552 556000	CORR DUES	300	300	.00	.00	300.00	.0%
10502552 560000	CORR OPERATING SUP	25,000	3,863.82	918.41	.00	21,136.18	15.5%
2021/03/000006	03/03/2021 GEN	59.76 REF SF			FEB LD DIST-CHECK ORDER		
2021/03/000031	03/11/2021 API	239.84 VND	000279 VCH330483	MERRILL DISTRIBUTING SUPPLIES			331657
2021/03/000047	03/18/2021 API	373.20 VND	007708 VCH330654	ICS JAIL SUPPLIES IN SUPPLIES			331746
2021/03/000066	03/25/2021 API	245.61 VND	300014 VCH330759	WAL-MART COMMUNITY B SUPPLIES			331860



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502552 561301	6,000	6,000	.00	.00	.00	6,000.00	.0%
10502552 561304	12,000	12,000	916.48	164.99	.00	11,083.52	7.6%
2021/03/000010 03/04/2021 API	164.99 VND	999699 VCH330226	RATLIFF, JEREMY	633.43	UNIFORMS	8,366.57	331538
10502552 561310	9,000	9,000	633.43	633.43	.00	8,366.57	7.0%
2021/03/000066 03/25/2021 API	633.43 VND	005352 VCH330749	COOKS CORRECTIONAL	633.43	KITCHEN SUPPLIES	6,357.45	331803
10502552 561321	8,000	8,000	1,642.55	.00	.00	6,357.45	20.5%
10502552 561322	134,000	134,000	26,733.76	7,144.92	.00	107,266.24	20.0%
2021/03/000010 03/04/2021 API	238.35 VND	000089 VCH330223	CHARTER COMMUNICATIO	13.99	SERVICES	2,186.01	331505
2021/03/000010 03/04/2021 API	1.50 VND	004714 VCH330227	STELLAR SERVICES	367.50	INDIGENT ORDER	19,632.50	331546
2021/03/000010 03/04/2021 API	1,501.75 VND	004714 VCH330228	STELLAR SERVICES	367.50	ELECTRONIC ORDER	331,848	331546
2021/03/000031 03/11/2021 API	144.98 VND	000089 VCH330479	CHARTER COMMUNICATIO	367.50	SERVICES	331,848	331622
2021/03/000031 03/11/2021 API	2.25 VND	004714 VCH330485	STELLAR SERVICES	13.99	INDIGENT ORDER	331,696	331696
2021/03/000031 03/11/2021 API	1,511.19 VND	004714 VCH330486	STELLAR SERVICES	13.99	ELECTRONIC ORDER	331,696	331696
2021/03/000031 03/11/2021 API	28.40 VND	004714 VCH330487	STELLAR SERVICES	13.99	ADMIN KITS	331,696	331696
2021/03/000047 03/18/2021 API	28.40 VND	004714 VCH330660	STELLAR SERVICES	13.99	ADMIN KITS	331,696	331696
2021/03/000066 03/25/2021 API	255.98 VND	000089 VCH330747	CHARTER COMMUNICATIO	13.99	SERVICE	331,793	331793
2021/03/000066 03/25/2021 API	28.40 VND	004714 VCH330752	STELLAR SERVICES	13.99	ADMIN KITS	331,848	331848
2021/03/000066 03/25/2021 API	3.00 VND	004714 VCH330753	STELLAR SERVICES	13.99	INDIGENT ORDER	331,848	331848
2021/03/000066 03/25/2021 API	1,632.64 VND	004714 VCH330754	STELLAR SERVICES	13.99	ELECTRONIC ORDER	331,848	331848
2021/03/000066 03/25/2021 API	1,768.08 VND	004714 VCH330755	STELLAR SERVICES	13.99	ELECTRONIC ORDER	331,848	331848
10502552 566001	2,200	2,200	13.99	.00	.00	2,186.01	.6%
10502552 566002	20,000	20,000	367.50	367.50	.00	19,632.50	1.8%
2021/03/000047 03/18/2021 API	367.50 VND	000335 VCH330656	NORTHWAY COMMUNICATI	367.50	REMOTE SPEAKER MIC	331,757	331757
TOTAL NO PROJECT	2,893,017	2,893,017	574,619.27	194,668.69	.00	2,318,397.73	19.9%
TOTAL CORRECTIONS	2,893,017	2,893,017	574,619.27	194,668.69	.00	2,318,397.73	19.9%
0026 INVESTIGATIONS							
10502652 511000	519,622	519,622	107,472.64	36,623.47	.00	412,149.36	20.7%
2021/03/000026 03/12/2021 PRJ	18,363.14 REF	PAYROL	107,472.64	36,623.47	.00	412,149.36	20.7%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502652 511000 INVEST- SALARIES							
2021/03/000057 03/26/2021 PRJ	18,260.33 REF PAYROL	220,185	46,665.20	15,696.67	WARRANT=210326 RUN=2 GENERAL	173,519.80	21.2%
10502652 520000 INVEST- FRINGE	220,185	220,185					
2021/03/000026 03/12/2021 PRJ	7,872.47 REF PAYROL				WARRANT=210312 RUN=2 GENERAL		
2021/03/000057 03/26/2021 PRJ	7,824.20 REF PAYROL				WARRANT=210326 RUN=2 GENERAL		
10502652 531320 INVEST- CONTRACTED	5,710	5,710	4,896.00			814.00	85.7%
10502652 532000 INVEST- SPECIAL SE	8,000	8,000				8,000.00	.0%
10502652 543001 INVEST- VEHICLE RE	8,620	8,620	814.01	357.60		7,805.99	9.4%
2021/03/000047 03/18/2021 API	357.60 VND 000043 VCH330651		AREA GLASS		WINDSHIELD REPLACEMENT		331726
10502652 555000 INVEST- TRAINING	5,000	5,000	1,050.00			3,950.00	21.0%
10502652 555002 INVEST- TRAVEL EXP	6,500	6,500	35.00	13.00		6,465.00	.5%
2021/03/000057 03/26/2021 PRJ	13.00 REF PAYROL				WARRANT=210326 RUN=2 GENERAL		
10502652 560000 INVEST- OPER SUPPL	6,000	6,000	295.20			5,704.80	4.9%
10502652 561304 INVEST- UNIFORMS	2,000	2,000				2,000.00	.0%
10502652 561410 INVEST- PHOTO SUPP	1,600	1,600				1,600.00	.0%
10502652 566001 INVEST- VEHICLE EQ	4,100	4,100				4,100.00	.0%
TOTAL NO PROJECT	787,337	787,337	161,228.05	52,690.74		626,108.95	20.5%
TOTAL INVESTIGATIONS	787,337	787,337	161,228.05	52,690.74		626,108.95	20.5%
0027 PATROL							
10502752 511000 PATROL SALARIES	1,453,428	1,453,428	291,887.98	99,709.06		1,161,540.02	20.1%

FOR 2021 03 JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502752 511000 PATROL SALARIES							
2021/03/000026 03/12/2021 PRJ	49,604.48 REF PAYROL				WARRANT=210312 RUN=2 GENERAL		
2021/03/000057 03/26/2021 PRJ	50,104.58 REF PAYROL				WARRANT=210326 RUN=2 GENERAL		
10502752 520000 PATROL FRINGES	723,663	723,663	139,593.08	47,166.13	.00	584,069.92	19.3%
2021/03/000026 03/12/2021 PRJ	23,538.99 REF PAYROL				WARRANT=210312 RUN=2 GENERAL		
2021/03/000057 03/26/2021 PRJ	23,627.14 REF PAYROL				WARRANT=210326 RUN=2 GENERAL		
10502752 532000 PATROL SPEC SERVIC	9,000	9,000	1,297.42	.00	.00	7,702.58	14.4%
10502752 543001 PATROL VEH REPAIR/	75,000	75,000	10,318.99	-358.40	.00	64,681.01	13.8%
2021/03/000042 03/16/2021 CRP	-358.40 REF 70407		SHERIFF		NON-DEPARTMENTAL	/RG	
10502752 555000 PATROL TRAINING	8,000	8,000	3,681.93	.00	.00	4,318.07	46.0%
10502752 555002 PATROL TRAVEL	7,200	7,200	421.00	93.00	.00	6,779.00	5.8%
2021/03/000026 03/12/2021 PRJ	80.00 REF PAYROL				WARRANT=210312 RUN=2 GENERAL		
2021/03/000057 03/26/2021 PRJ	13.00 REF PAYROL				WARRANT=210326 RUN=2 GENERAL		
10502752 560000 PATROL OP SUPP	11,000	11,000	413.48	61.62	.00	10,586.52	3.8%
2021/03/000066 03/25/2021 API	61.62 VND 300014 VCH330759		WAL-MART COMMUNITY B SUPPLIES			331860	
10502752 561304 PATROL UNIFORMS	12,000	12,000	320.58	79.76	.00	11,679.42	2.7%
2021/03/000031 03/11/2021 API	79.76 VND 007146 VCH330484		REEVES CO., INC. UNIFORMS			331679	
10502752 566001 PATROL VEH EQUIPME	90,000	90,000	1,042.88	30.00	.00	88,957.12	1.2%
2021/03/000047 03/18/2021 API	30.00 VND 000335 VCH330657		NORTHWAY COMMUNICATI SERVICE RADIO			331757	
10502752 566007 PATROL BODY ARMOR	8,500	8,500	-500.00	.00	.00	9,000.00	-5.9%
10502757 581006 PATROL VEH OUTLAY	156,000	156,000	.00	.00	.00	156,000.00	.0%
TOTAL NO PROJECT	2,553,791	2,553,791	448,477.34	146,781.17	.00	2,105,313.66	17.6%
TOTAL PATROL	2,553,791	2,553,791	448,477.34	146,781.17	.00	2,105,313.66	17.6%



SHERIFF

FOR 2021 03 JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0029 SPECIAL RESPONSE TEAM (SRT)							
10502952 543001 SRT VEHICLE REPAIR	3,000	3,000	.00	.00	.00	3,000.00	.0%
10502952 555000 SRT TRAINING	3,625	3,625	140.00	.00	.00	3,485.00	3.9%
10502952 555002 SRT TRAVEL	2,000	2,000	.00	.00	.00	2,000.00	.0%
10502952 560000 SRT OPERATING SUPP	4,000	4,000	201.85	.00	.00	3,798.15	5.0%
10502952 561303 SRT DIVING EQUIPME	4,500	4,500	.00	.00	.00	4,500.00	.0%
10502952 561304 SRT UNIFORMS	2,000	2,000	389.70	.00	.00	1,610.30	19.5%
10502952 561305 SRT CHEMICAL AGENT	2,000	2,000	.00	.00	.00	2,000.00	.0%
TOTAL NO PROJECT	21,125	21,125	731.55	.00	.00	20,393.45	3.5%
TOTAL SPECIAL RESPONSE TEAM (SRT)	21,125	21,125	731.55	.00	.00	20,393.45	3.5%
0030 DARE							
10503052 555000 DARE TRAINING	450	450	.00	.00	.00	450.00	.0%
10503052 555002 DARE TRAVEL	400	400	.00	.00	.00	400.00	.0%
10503052 560000 DARE OPERATING SUP	3,000	3,000	.00	.00	.00	3,000.00	.0%
TOTAL NO PROJECT	3,850	3,850	.00	.00	.00	3,850.00	.0%
TOTAL DARE	3,850	3,850	.00	.00	.00	3,850.00	.0%



SHERIFF

FOR 2021 03 JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0031 NEIGHBORHOOD WATCH							
10503152 560000 N. WATCH SUPPLIES	750	750	.00	.00	.00	750.00	.0%
TOTAL NO PROJECT	750	750	.00	.00	.00	750.00	.0%
TOTAL NEIGHBORHOOD WATCH	750	750	.00	.00	.00	750.00	.0%
0037 RANGE							
10503752 543001 RANGE VEHICLE REPA	200	200	.00	.00	.00	200.00	.0%
10503752 543004 RANGE WEAPON REPAI	8,000	8,000	254.32	.00	.00	7,745.68	3.2%
10503752 555000 RANGE TRAINING	2,500	2,500	.00	.00	.00	2,500.00	.0%
10503752 555002 RANGE TRAVEL EXPEN	1,000	1,000	.00	.00	.00	1,000.00	.0%
10503752 560000 RANGE OPERATING SU	6,400	6,400	.00	.00	.00	6,400.00	.0%
10503752 561301 RANGE AMMUNITION	15,000	15,000	780.00	.00	.00	14,220.00	5.2%
TOTAL NO PROJECT	33,100	33,100	1,034.32	.00	.00	32,065.68	3.1%
TOTAL RANGE	33,100	33,100	1,034.32	.00	.00	32,065.68	3.1%
0094 REC OFFICER PROGRAM							
10090 REC OFFICER - GRANT							
10509452 511000 10090 SALARIES&WAGE	66,001	66,001	14,260.39	4,637.18	.00	51,740.61	21.6%

SHERIFF

FOR 2021 03 JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10509452 511000 10090 SALARIES&WAGE							
2021/03/000057 03/26/2021 PRJ	2,334.78	REF PAYROL			WARRANT=210326 RUN=2 GENERAL		
10509452 520000 10090 EMPY BENEFIT	14,883	14,883	2,753.61	895.20	.00	12,129.39	18.5%
2021/03/000026 03/12/2021 PRJ	440.15	REF PAYROL			WARRANT=210312 RUN=2 GENERAL		
2021/03/000057 03/26/2021 PRJ	455.05	REF PAYROL			WARRANT=210326 RUN=2 GENERAL		
10509452 532000 10090 SPECIAL SERVI	5,000	5,000	.00	.00	.00	5,000.00	.0%
10509452 543001 10090 VEHICLE REPAI	4,000	4,000	303.25	.00	.00	3,696.75	7.6%
10509452 555002 10090 TRAVEL/TRAINI	650	650	.00	.00	.00	650.00	.0%
10509452 562001 10090 FUEL/REC OFFI	8,000	8,000	198.94	.00	.00	7,801.06	2.5%
10509452 566001 10090 VEHICLE EQUIP	3,000	3,000	5.00	.00	.00	2,995.00	.2%
TOTAL REC OFFICER - GRANT	101,534	101,534	17,521.19	5,532.38	.00	84,012.81	17.3%
TOTAL REC OFFICER PROGRAM	101,534	101,534	17,521.19	5,532.38	.00	84,012.81	17.3%
TOTAL SHERIFFS DEPARTMENT	8,079,919	8,079,919	1,482,588.25	499,252.29	.00	6,597,330.75	18.3%
TOTAL EXPENSES	8,079,919	8,079,919	1,482,588.25	499,252.29	.00	6,597,330.75	18.3%
GRAND TOTAL	8,079,919	8,079,919	1,482,588.25	499,252.29	.00	6,597,330.75	18.3%

\*\* END OF REPORT - Generated by Samantha Fenske \*\*



State of Wisconsin  
 Department of Natural Resources  
 PO Box 7921  
 Madison, WI 53707

**Enforcement Patrol Monthly Report**  
 Form 8700-090 (REV 01/19) Page 1 of 2

Notice: This report is due to your Recreational Warden on or before the 10th of each month.

- ATV (Chapter 23, Wis. Stats.)
- BOAT (Chapter 30, Wis. Stats.)
- SNOWMOBILE (Chapter 350, Wis. Stats.)

Name of Patrol: **Lincoln County Sheriff's Office**

County of Patrol: **Lincoln**

Month of Patrol: **March** Year of: **2021**

Date	Area patrolled or primary activity	Time of Day (Military)	Citations	Warnings
3/2/2021	Southern Lincoln County	10:00-18:00	0	0
3/5/2021	Eastern Lincoln County	12:00-22:00	0	0
3/7/2021	Northern Lincoln County	10:00-19:00	0	0
3/10/2021	Eastern Lincoln County	12:00-17:00	0	0
3/11/2021	Northern Lincoln County	15:00-18:00	1	3
3/13/2021	Lincoln County	10:00-22:00	1	4
3/14/2021	Western Lincoln County	10:00-20:00	0	0
3/19/2021	Northern Lincoln County	12:00-22:00	0	1
3/20/2021	Lincoln County	10:30-17:30	1	5
3/25/2021	Eastern Lincoln County	11:00-21:00	0	0
3/27/2021	Southern Lincoln County	10:00-16:00	0	0
3/30/2021	Northern Lincoln County	10:00-18:00	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
✓	No Activity	\	0	0
Total Number of Citations & Written Warnings			<b>3</b>	<b>13</b>

Enforcement Patrol Monthly Report			
Name of Patrol:		Lincoln County Sheriff's Office	
County:		Lincoln	
Month:	March	Year	2021
Purchases		Hours Claimed	
Lease	\$	Patrol Hours	92
Mileage	2148.0 \$ 1,235.10	Exempt Hours	0
Fuel	0.0 \$	Administrative Hours	6
Oil quarts	0.0 \$	Total Hours	98
Materials, Supplies,	\$	Citations	3
<b>Keep and number all receipts</b>		Warnings	13
Total Travel Supply Expenses supported by daily reports with receipts	\$ 1,235.10	ATV Patrol Hours per citation	9.684210526
		Boat Patrol Hours per citation	0
		SNO Patrol Hours per citation	0
		Safety Courses Taught	0
		Students Certified	0
Recreational Crash / Accident Investigations			
Fatal	0	Reports completed	0
Non-fatal	0	Reports complete	0
Operator name(s)		Operator name(s)	
<p>1. <b>Monthly summary</b> (patrol activity, citations, purchases, etc....)</p> <p>This month was about average for atv/ utv traffic observed. Most of the violations observed this month were in the southern part of the county. These violations include operating on closed road (107) , underage operation, failure to follow reg signs, and no helmets.</p>			
<p>2. <b>List expenses and repairs.</b></p>			

There were no costly expenses this month.

**All Patrols (Training)**

Prior to attending Training, it must be pre-approved by RSW. All training for which the patrol wishes to be reimbursed must be recorded in daily reports and supported with receipts or vouchers for any expenses such as tuition, mileage, meals, or hotel. Additionally, each Officer claiming training hours must work some hours for the patrol during the season in which the training is completed.

Training Hours
0
0
0
0

**Boat Patrol Only (Monthly report summary)**

Violations	Citations	Warnings	Other Contacts		Officer Training Report # attending	
					New Boat Officer	Other
Wearable PFDs	0	0	Comp & Safety Inspect	0	New Boat Officer	0
Type IV PFDs	0	0	Search and Rescue	0	Accident Invest	0
Fire Extinguisher	0	0	Persons Assisted	0	Drug Recognition	0
Visual Distress Signal	0	0	Vessels Assisted	0	Other	0
Sound Producing Device	0	0	Patrol has #Boats	0	Other	0
OWI	0	0	Boats w/LE Radios	0		
Negligent Operation	0	0	Squads boat patrol only	0		
Navigation Rules	0	0	Media Contacts	0		
Mandatory Wear PFD	0	0	PSA Releases	0		
Reg Numbering Violations	0	0	DNR Safety Course taught			
other	0	0	Number of	Students certified		
other	0	0	0	0		
<b>Total</b>	<b>0</b>	<b>0</b>				

I hereby certify the information on this form is true and correct.

Report Prepared By	Signature (not required)	Date
0		

State of Wisconsin  
 Department of Natural Resources  
 PO Box 7921  
 Madison, WI 53707

**Enforcement Patrol Monthly Report**  
 Form 8700-090 (REV 01/19) Page 1 of 2

**Notice:** This report is due to your Recreational Warden on or before the 10th of each month.

**ATV** (Chapter 23, Wis. Stats.)  
 **BOAT** (Chapter 30, Wis. Stats.)  
 **SNOWMOBILE** (Chapter 350, Wis. Stats.)

Name of Patrol:		Lincoln County Sheriff's Office		
County of Patrol		Lincoln		
Month of Patrol		March	Year of	2021
Date	Area patrolled or primary activity	Time of Day (Military)	Citations	Warnings
3/20/2021	Nothern Lincoln County	17:30-22:30	1	2
3/21/2021	Lincoln County	09:00-17:00	0	0
3/27/2021	Western Lincoln County	16:00-22:00	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
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\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
Total Number of Citations & Written Warnings			1	2

Enforcement Patrol Monthly Report			
Name of Patrol:		Lincoln County Sheriff's Office	
Month:		Year:	
March		2021	
County:		Lincoln	
Purchases		Hours Claimed	
Lease	\$	Patrol Hours	19
Mileage	536.0 \$ 308.20	Exempt Hours	0
Fuel	0.0 \$	Administrative Hours	0
Oil quarts	0.0 \$	Total Hours	19
Materials, Supplies,	\$	Citations	1
<b>Keep and number all receipts</b>		Warnings	2
Total Travel Supply Expenses supported by daily reports with receipts	\$ 308.20	ATV Patrol Hours per citation	0
		Boat Patrol Hours per citation	9.5
		SNO Patrol Hours per citation	0
		Safety Courses Taught	0
		Students Certified	0
Recreational Crash / Accident Investigations			
Fatal	0	Reports completed	0
Non-fatal	0	Reports complete	0
Operator name(s)		Operator name(s)	
<p><b>1. Monthly summary (patrol activity, citations, purchases, etc....)</b></p> <p>This month there were some hours put towards boating this month. Most of the contacts were for fishermen on the Wi River and one was on the Prairie River. While on patrol issued citation for no boater safety and warnings for other standard boating violations. I also located couple license violations including a revoked fisherman fishing on the Prairie River.</p>			
<p><b>2. List expenses and repairs.</b></p>			

No costly expense or repairs

**All Patrols (Training)**

Prior to attending Training, it must be pre-approved by RSW. All training for which the patrol wishes to be reimbursed must be recorded in daily reports and supported with receipts or vouchers for any expenses such as tuition, mileage, meals, or hotel. Additionally, each Officer claiming training hours must work some hours for the patrol during the season in which the training is completed.

Training Hours
0
0
0
0

**Boat Patrol Only (Monthly report summary)**

Violations	Citations	Warnings	Other Contacts		Officer Training Report # attending	
					New Boat Officer	Other
Wearable PFDs	0	0	Comp & Safety Inspect	0	New Boat Officer	0
Type IV PFDs	0	1	Search and Rescue	0	Accident Invest	0
Fire Extinguisher	0	0	Persons Assisted	0	Drug Recognition	0
Visual Distress Signal	0	0	Vessels Assisted	0	Other	0
Sound Producing Device	0	0	Patrol has #Boats	0	Other	0
OWI	0	0	Boats w/LE Radios	0		
Negligent Operation	0	0	Squads boat patrol only	0		
Navigation Rules	0	0	Media Contacts	0		
Mandatory Wear PFD	0	0	PSA Releases	0		
Reg Numbering Violations	0	0	DNR Safety Course taught			
other	1	1	Number of	Students certified		
other	0	0	0	0		
<b>Total</b>	<b>1</b>	<b>2</b>				

I hereby certify the information on this form is true and correct.

Report Prepared By	Signature (not required)	Date
0		



State of Wisconsin  
 Department of Natural Resources  
 PO Box 7921  
 Madison, WI 53707

**Enforcement Patrol Monthly Report**  
 Form 8700-090 (REV 01/19) Page 1 of 2

Notice: This report is due to your Recreational Warden on or before the 10th of each month.

<b>0</b>	ATV (Chapter 23, Wis. Stats.)
<b>0</b>	BOAT (Chapter 30, Wis. Stats.)
<b>X</b>	<b>SNOWMOBILE</b> (Chapter 350, Wis. Stats.)

Name of Patrol:	Lincoln County Sheriff's Office		
County of Patrol	Lincoln		
Month of Patrol	March	Year of	2021

Date	Area patrolled or primary activity	Time of Day (Military)	Citations	Warnings
3/11/2021	Admin	10:00-15:00	0	0
3/24/2021	State audit paperwork	10:00-16:00	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
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\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
Total Number of Citations & Written Warnings			<b>0</b>	<b>0</b>

Enforcement Patrol Monthly Report					
Name of Patrol:		Lincoln County Sheriff's Office		County: Lincoln	
Month:	March	Year	2021		
Purchases			Hours Claimed		
Lease		\$	Patrol Hours		0
Mileage	50.0	\$ 28.75	Exempt Hours		0
Fuel	0.0	\$ -	Administrative Hours		11
Oil quarts	0.0	\$ -	Total Hours		11
Materials, Supplies,		\$ -	Citations	0	Warnings
<b>Keep and number all receipts</b>			0		
Total Travel Supply Expenses supported by daily reports with receipts		\$ 28.75	ATV Patrol Hours per citation		#DIV/0!
			Boat Patrol Hours per citation		#DIV/0!
			SNO Patrol Hours per citation		#DIV/0!
			Safety Courses Taught		0
			Students Certified		0
<b>Recreational Crash / Accient Investigations</b>					
Fatal	0	Reports completed	0	Non-fatal	0
				Reports complete	0
Operator name(s)			Operator name(s)		
<p><b>1. Monthly summary (patrol activity, citations, purchases, etc....)</b></p> <p>This month with trails being closed and snow pretty much gone I completed the state audit paperwork and returned the snowmobile back to Antigo.</p>					
<p><b>2. List expenses and repairs.</b></p>					



No costly expenses or repairs.

**All Patrols (Training)**

Prior to attending Training, it must be pre-approved by RSW. All training for which the patrol wishes to be reimbursed must be recorded in daily reports and supported with receipts or vouchers for any expenses such as tuition, mileage, meals, or hotel. Additionally, each Officer claiming training hours must work some hours for the patrol during the season in which the training is completed.

Training Hours
0
0
0
0

**Boat Patrol Only (Monthly report summary)**

Violations	Citations	Warnings	Other Contacts		Officer Training Report # attending	
					New Boat Officer	Other
Wearable PFDs	0	0	Comp & Safety Inspect	0	New Boat Officer	0
Type IV PFDs	0	0	Search and Rescue	0	Accident Invest	0
Fire Extinguisher	0	0	Persons Assisted	0	Drug Recognition	0
Visual Distress Signal	0	0	Vessels Assisted	0	Other	0
Sound Producing Device	0	0	Patrol has #Boats	0	Other	0
OWI	0	0	Boats w/LE Radios	0		
Negligent Operation	0	0	Squads boat patrol only	0		
Navigation Rules	0	0	Media Contacts	0		
Mandatory Wear PFD	0	0	PSA Releases	0		
Reg Numbering Violations	0	0	<b>DNR Safety Course taught</b>			
other	0	0	Number of	Students certified		
other	0	0	0	0		
<b>Total</b>	<b>0</b>	<b>0</b>				

I hereby certify the information on this form is true and correct.

Report Prepared By	Signature (not required)	Date
0		

# Lincoln County Recreation Deputy Forestry Monthly Report

For the Month of	Year
March	2021

Date	Area Patrolled	TOD	# of Citations	# of Warnings
6	Southern Lincoln County	10:00-23:00	2	1
10	Eastern Lincoln County	12:00-22:00	0	0
17	Training			
25	Southern Lincoln County	11:00-21:00	0	1
28	Training			

### Total Number of Citations & Warnings

Violations	Total
Traffic Violations	2
Mud Running on county land	1

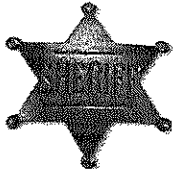
I hereby certify the information on this form is true and correct.

Deputy Travis Watruba		
-----------------------	--	--

## **911 Administrator's Report March 2021**

1. During the month of March, the 911 center received 75 - 911 hang up calls, which was an increase of 11 from last month's 65. Nuisance calls received was 92, an increase of 27 from last month's 65.
2. The dispatch center received a total of 424 - 911 calls during the month of March. This was a decrease of 34 from last month's 458.
3. Total CAD's created for calls of service for the month of March was 2,181 which was an increase of 171 from last month's 2,010.
4. The Lincoln County dispatch center continues to ask a series of screening questions for COVID-19 prior to dispatching emergency and law enforcement services. The purpose of these questions is to aid in the early detection of the COVID-19 disease prior to arrival of services and to further notify responding units of the possibility of the presence of the virus so they may respond accordingly.
5. As the Health Department continues to receive reports of positive COVID -19 tests, those addresses are flagged in the CAD system so the Telecommunications Officers may readily advise responding units of the potential exposure.
6. Implementation of the for the radio console project has been completed. Northway Communication was on site the weeks of March 1<sup>st</sup> and parts of the week of March 8<sup>th</sup> to transition from the old system to the new. Staff from Northway Communication remained on site during business hours to iron out trouble areas and ensure everything was working correctly. The system is fully operational and has been in use since we went live on Wednesday March 3, 2021.

Prepared by:  
Lt. Tim Fischer  
04/01/2021



# LINCOLN COUNTY SHERIFF

1114 EAST FIRST STREET - AUBURN, WISCONSIN 54402

Merrill Office.....715-536-6272    Records.....715-536-6274    Jail.....715-536-6275  
 Tomahawk Office.....715-455-6747    Office Fax.....715-536-7910    Jail Fax.....715-536-5496

SHERIFF  
 Ken Schneider  
 kschneder@co.lincoln.wi.us

CHIEF DEPUTY  
 Nathan Wiskroth  
 nwiskroth@co.lincoln.wi.us

JAIL ADMINISTRATOR  
 David Manninen  
 dmanninen@co.lincoln.wi.us

## Number of Calls Report by Complaint

Printed on April 1, 2021

Code	Code : Description
911 HANGUP	Total: 75
911 NUISANCE	Total: 92
ABAND VEH	Total: 4
AGENCY/ASST	Total: 18
ALARM	Total: 28
AMBULANCE	Total: 162
AMBULNC XFER	Total: 13
ANIMAL BITE	Total: 3
ANIMAL CARCS	Total: 11
ANIMAL COMP	Total: 24
ATT BURGLARY	Total: 4
ATT FRAUD	Total: 2
ATT LOCATE	Total: 2
ATT THEFT	Total: 1
ATV/SNOW COMP	Total: 4
BAIL JUMP	Total: 1
BATTERY	Total: 2
BURGLARY	Total: 9
CHILD ABUSE	Total: 10
CHILD PORN	Total: 1
CO CHECK	Total: 1
CONTLD BURN	Total: 94
CRASH/DEER	Total: 21
CRASH/INJURY	Total: 4

Code

Code : Description

**CRASH/PDO Total: 27**  
**CRIM DAM PRO Total: 1**  
**CSS Total: 9**  
**CVL Total: 13**  
**DEBRIS SPILL Total: 11**  
**DIS CONDUCT Total: 38**  
**DISREGARD Total: 20**  
**DNR VIO Total: 3**  
**DOMESTIC Total: 10**  
**DRUG ACTIVITY Total: 9**  
**DRV COMP Total: 52**  
**ESCORT Total: 5**  
**EXTRA PATRL Total: 5**  
**FALSE ALARM Total: 2**  
**FIGHT Total: 1**  
**FIRE CAR Total: 2**  
**FIRE GRASS Total: 4**  
**FIRE MISC Total: 7**  
**FIRE STRUC Total: 3**  
**FORGERY/FRAU Total: 18**  
**FOUND ITM/AN Total: 35**  
**GARBAGE DUMP Total: 3**  
**GAS SKIP Total: 8**  
**HARASS CALLS Total: 5**  
**HARASSMENT Total: 12**  
**HAZ SITUATIO Total: 7**  
**HIT & RUN Total: 5**  
**HOUSEWATCH Total: 1**

Code

Code : Description

**IMP/ILL PARK Total: 11**  
**INFO COMPL Total: 27**  
**INTERNET CMP Total: 1**  
**INTOX DRIVER Total: 3**  
**J/UA ALC PRT Total: 1**  
**JUV COMP Total: 3**  
**LIQUOR VIO Total: 2**  
**LIVESTOCK Total: 4**  
**LOCKOUT Total: 32**  
**LOITERING Total: 2**  
**LOST ITEM/AN Total: 18**  
**MENTAL SUB Total: 6**  
**MESS DEL Total: 3**  
**MISSING PER Total: 1**  
**MOTORIST AST Total: 42**  
**MUTUAL AID Total: 3**  
**NEIGH COMP Total: 2**  
**NOISE COMP Total: 16**  
**ODOR INVEST Total: 2**  
**OPEN DR/WIN Total: 7**  
**ORD VIOLATE Total: 1**  
**PAGER TEST Total: 71**  
**PED ROADWAY Total: 4**  
**PICKUP PRISO Total: 2**  
**PROB VIO Total: 5**  
**PROP DAM Total: 8**  
**RCKLS CN/DRV Total: 6**  
**RD SIN COMP Total: 4**

Code

Code : Description

REPO VEH Total: 3  
ROAD BLOCKED Total: 5  
RUNAWAY Total: 2  
SEARCH WARRANT Total: 2  
SECURITY CHECK Total: 400  
SEX ASSLT A Total: 2  
SEX ASSLT J Total: 2  
SEX OFFENSES Total: 3  
SHOPLIFTING Total: 3  
SHOTS FIRED Total: 1  
SMOKE REPORT Total: 2  
SPECIAL DUTY Total: 3  
STAND BY Total: 14  
STOLEN VEH Total: 3  
STOP ARM VIO Total: 1  
SUDDEN DEATH Total: 1  
SUICIDE THRT Total: 15  
SUSP ACTVTY Total: 31  
SUSP PERSON Total: 7  
SUSP VEH Total: 17  
THEFT Total: 19  
THREAT Total: 9  
TOBACCO VIO Total: 2  
TRAFFIC STOP Total: 322  
TRANS CO CLS Total: 10  
TRESPASSING Total: 11  
TRUANCY Total: 10  
UTILITY Total: 1

Code

Code : Description

**VANDALISM Total: 4**  
**VEH IN DITCH Total: 6**  
**VIN CHECK Total: 1**  
**VIO CRT ORD Total: 8**  
**WANTED PER Total: 12**  
**WEAPONS VIO Total: 1**  
**WEATHER Total: 2**  
**WELFARE CHECK Total: 48**  
**WIRE DOWN Total: 4**  
**Total: 5**  
**Total Records: 2181**



## AVERAGE DAILY POPULATION (ADP) REPORT

County Jail: Lincoln County Jail

Month: March

Year: 2021

Date	Daily Head Count	# of boarders	Gender		# in other jails	EMP or home monito
			# of males	# of females		
1	86	28	75	11	0	1
2	87	28	77	10	0	1
3	83	28	74	9	0	1
4	81	26	72	9	0	1
5	81	26	72	9	0	1
6	83	26	74	9	0	1
7	84	26	74	10	0	1
8	84	26	75	9	0	1
9	84	26	74	10	0	1
10	83	26	72	11	0	1
11	86	26	75	11	0	1
12	89	27	79	10	0	1
13	85	27	75	10	0	1
14	84	27	74	10	0	1
15	88	27	76	12	0	1
16	87	27	76	11	0	1
17	87	26	76	11	0	1
18	86	25	72	14	0	1
19	85	25	71	14	0	1
20	84	25	71	13	0	1
21	85	25	71	14	0	2
22	86	25	72	14	0	2
23	83	24	71	12	0	2
24	85	23	72	13	0	2
25	85	23	73	12	0	2
26	86	23	73	13	0	2
27	85	23	74	11	0	2
28	88	23	76	12	0	2
29	91	23	77	14	1	2
30	90	23	76	14	1	2
31	91	23	79	12	1	2
<b>Average</b>	<b>85.55</b>	<b>25.35</b>	<b>74.13</b>	<b>11.42</b>	<b>0.10</b>	<b>1.35</b>

Huber Count on the  
15th of the Month 0

Form Completed By:

Nicholas Hoeft

Phone #:

715-536-0485

**Upon completion please re**

Cathy Tysk (Cathy.Tysk@wi

Department of Corrections

Office of Detention Facilities

3099 E. Washington Ave. P.

Madison, WI 53707-7925

Telephon (608) 240-5070

Facsimile (608) 240-3305

Revised: 01/21/2014

**Definitions:**

Daily Head Count:	Number of inmates in the facility at a given time daily (6:00 a.m. suggested) - <i>does not include shaded columns.</i>
Boarders:	Inmates housed in the facility from other jurisdictions (county, state, federal) - <i>does not include shaded columns.</i>
Gender:	Number of male and female inmates housed in the facility at the time of daily head count - <i>does not include shaded columns.</i>
Other Jails:	Inmates from your county housed in other jurisdictions.

EMP/Monitoring:	Number of persons serving jail time under alternative methods, such as home detention or EMP.
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# LINCOLN COUNTY

ADMINISTRATION DEPARTMENT

Lincoln County Service Center

801 N. Sales Street, Suite 205

Merrill, WI 54452-1632

Tele. (715) 539-1010

Fax (715) 539-8053

Cate Wylie  
Administrative Coordinator/  
Human Resources Director

Sharon Prasnicky  
Human Resources Specialist

March 18, 2021

Kevin Haring  
Sheriff's Office – 911 Telecommunicator

Dear Kevin:

I am pleased to notify you that Lincoln County will be recognizing you for 25 years of service at your department's next oversight committee meeting. Your department head, Ken Schneider, will notify you of the date and time.

Please make plans to attend this committee meeting to receive your service recognition gift.

Thank you and congratulations.

Sincerely,

A handwritten signature in cursive script, appearing to read "Sharon Prasnicky".

Sharon Prasnicky, PHR  
Human Resources Specialist

cc: Ken Schneider – Sheriff

**Lincoln County**  
**Budget Modification Form**  
For the Year 2020

Issue Date:	County Department: SHERIFF	Budget Modification Number: (Finance will assign)
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Account Number	Account Name	Increase	Decrease
10500052.435100.10209	ROUTES TO RECOVERY REV	<u>45031</u>	
10500052.571005	ROUTES TO RECOVERY EXP	<u>45031</u>	
10500052.435230.10075	HWY SAFETY GRANT REV	<u>7860</u>	
10500052.571000.10075	HWY SAFETY GRANT EXP	<u>7860</u>	
10500052.551000	SHERIFF INSURANCE	<u>4221</u>	
10502252.562001	SHERIFF ADMIN FUEL	<u>1815</u>	
10502252.571000	SHERIFF ADMIN MISC		<u>6036</u>
10502452.511000	911 SALARY	<u>34759</u>	
10502452.552002	911 TIME SYSTEM	<u>1070</u>	
10502452.562002	911 TOWER SERVICE	<u>519</u>	
10502452.543004	911 RADIO SERVICE		<u>36348</u>
10502552.511000	CORR SALARIES	<u>60564</u>	
10502552.520000	CORR WAGES	<u>10245</u>	
10502552.532180	CORR LAUNDRY	<u>2592</u>	
10502552.561304	CORR UNIFORMS	<u>778</u>	
10502552.531320	CORR CONTRACTED		<u>74179</u>
10502652.511000	INVEST-SALARIES	<u>19662</u>	
10502652.532000	INVEST-SPECIAL		<u>7471</u>
10502652.562001	INVEST-FUEL		<u>9154</u>
10502652.566001	INVEST-VEHICLE		<u>3037</u>
10502752.511000	PATROL SALARIES	<u>128423</u>	
10502752.520000	PATROL FRINGE	<u>9999</u>	
10502752.532000	PATROL SPEC SERV	<u>1500</u>	
10502752.543001	PATROL VEH REPAIR	<u>2318</u>	
10502752.555000	PATROL TRAINING		<u>3357</u>
10502752.555002	PATROL TRAVEL		<u>4349</u>
10502752.560000	PATROL OP SUPP		<u>5584</u>
10502752.561304	PATROL UNIFORMS		<u>1859</u>
10502752.562001	PATROL FUEL		<u>30754</u>
10502752.566001	PATROL VEH EQUIPMENT		<u>72691</u>
10502752.566007	PATROL BODY ARM		<u>3850</u>
10502552.531320	CORR CONTRACTED		<u>19796</u>
10502852.595000.10024	SIU LAW ENFOR GRANT	<u>4053</u>	
10502852.435210.10024	NORDEG REV	<u>4053</u>	
10509452.511000.10090	REC OFFICER SALARY	<u>3255</u>	
10509452.543001.10090	REC OFFICER VEHICLE	<u>930</u>	
10509452.556000.10090	REC OFFICER SUBSCRIPTION	<u>1291</u>	
10509452.562001.10090	REC OFFICER FUEL		<u>5476</u>

**Description of need:** \_\_\_\_\_  
\_\_\_\_\_ 2020 END OF YEAR BUDGET MODIFICATIONS \_\_\_\_\_  
\_\_\_\_\_

**Department Head Signature** \_\_\_\_\_  
**Committee Approval:** \_\_\_\_\_  
**Finance Committee Approval:**  
(if total appropriation has been increased)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**GRANT ALLOWABLE EXPENDITURES**  
GRANT NAME/PROJECT: \_\_\_\_\_ COMPLETED BY: \_\_\_\_\_  
GRANT NAME/PROJECT: \_\_\_\_\_  
GRANT NAME/PROJECT: \_\_\_\_\_  
GRANT NAME/PROJECT: \_\_\_\_\_  
GRANT NAME/PROJECT: \_\_\_\_\_ APPROVED BY: \_\_\_\_\_

**2020 Carryover Request – No. \_\_\_\_\_ (To be completed by Finance)**

**Department** Lincoln County Sheriff's Office **Dept. No.** 50

Directions: Any department requesting a carryover of funds from 2020 to 2021 should complete a separate form for each account for which a carryover is requested. Please list the account number, the account name, the dollar amount and provide a complete explanation of the need for the request. If it is grant money, identify the name of the grant, the source of the grant funds and the expected use of the funds. (If you have multiple carryovers, please make copies of this form for your use.)

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
10502352.560000	Canine Operating Supplies	\$12,062

Explanation

Balance to be carried forward annually

Grant Name

N/A

Source of Funds

Expected Use


**Department Head's Signature** \_\_\_\_\_

**Date** \_\_\_\_\_

**2020 Carryover Request – No. \_\_\_\_\_ (To be completed by Finance)**

**Department** Lincoln County Sheriff's Office **Dept. No.** 50

Directions: Any department requesting a carryover of funds from 2020 to 2021 should complete a separate form for each account for which a carryover is requested. Please list the account number, the account name, the dollar amount and provide a complete explanation of the need for the request. If it is grant money, identify the name of the grant, the source of the grant funds and the expected use of the funds. (If you have multiple carryovers, please make copies of this form for your use.)

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
10502552.561322	Canteen Expenditures	\$137,952

Explanation

Balance to be carried forward annually

Grant Name

N/A
-----

Source of Funds

Canteen Revenues
------------------

Expected Use


**Department Head's Signature** \_\_\_\_\_  
**Date** \_\_\_\_\_

**2020 Carryover Request – No. \_\_\_\_\_ (To be completed by Finance)**

**Department** Lincoln County Sheriff's Office **Dept. No.** 50

Directions: Any department requesting a carryover of funds from 2020 to 2021 should complete a separate form for each account for which a carryover is requested. Please list the account number, the account name, the dollar amount and provide a complete explanation of the need for the request. If it is grant money, identify the name of the grant, the source of the grant funds and the expected use of the funds. (If you have multiple carryovers, please make copies of this form for your use.)

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
10503052.560000	DARE Operating Supplies	\$10,360

Explanation

Balance to be carried forward annually

Grant Name

N/A

Source of Funds

Expected Use


**Department Head's Signature** \_\_\_\_\_

**Date** \_\_\_\_\_

**2020 Carryover Request – No. \_\_\_\_\_ (To be completed by Finance)**

**Department** Lincoln County Sheriff's Office **Dept. No.** 50

Directions: Any department requesting a carryover of funds from 2020 to 2021 should complete a separate form for each account for which a carryover is requested. Please list the account number, the account name, the dollar amount and provide a complete explanation of the need for the request. If it is grant money, identify the name of the grant, the source of the grant funds and the expected use of the funds. (If you have multiple carryovers, please make copies of this form for your use.)

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
10503152.560000	Neighborhood Watch	\$2,243

Explanation

Balance to be carried forward annually

Grant Name

N/A

Source of Funds

Expected Use


**Department Head's Signature** \_\_\_\_\_

**Date** \_\_\_\_\_



**2020 Carryover Request – No. \_\_\_\_\_ (To be completed by Finance)**

**Department** Lincoln County Sheriff's Office **Dept. No.** 50

Directions: Any department requesting a carryover of funds from 2020 to 2021 should complete a separate form for each account for which a carryover is requested. Please list the account number, the account name, the dollar amount and provide a complete explanation of the need for the request. If it is grant money, identify the name of the grant, the source of the grant funds and the expected use of the funds. (If you have multiple carryovers, please make copies of this form for your use.)

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
10502252.571001	Sheriff Admin Memorial	\$1176

Explanation

Balance to be carried forward annually

Grant Name

N/A

Source of Funds

Expected Use


**Department Head's Signature** \_\_\_\_\_

**Date** \_\_\_\_\_

**2020 Carryover Request – No. \_\_\_\_\_ (To be completed by Finance)**

**Department** Lincoln County Sheriff's Office **Dept. No.** 50

Directions: Any department requesting a carryover of funds from 2020 to 2021 should complete a separate form for each account for which a carryover is requested. Please list the account number, the account name, the dollar amount and provide a complete explanation of the need for the request. If it is grant money, identify the name of the grant, the source of the grant funds and the expected use of the funds. (If you have multiple carryovers, please make copies of this form for your use.)

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
10502757.581006	Patrol Vehicle Outlay	\$134,000

Explanation

Vehicle purchase delayed due to Covid to be purchased in 2021

Grant Name

N/A
-----

Source of Funds

Outlay
--------

Expected Use

Vehicle purchase delayed due to COVID

**Department Head's Signature** \_\_\_\_\_

**Date** \_\_\_\_\_

**TOMAHAWK EMS  
2021 BUDGET**

EXPENDITURES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	BUDGET	VARIANCE	AVG MONTHLY BUDGET	AVG MONTHLY ACTUAL	VARIANCE SPENT	%	
SALARIES	\$49,084	\$46,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,972	\$540,746	\$444,774	\$45,062	\$7,998	\$37,065	17.75%	
FICA	\$3,755	\$3,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,342	\$41,367	\$34,025	\$3,447	\$612	\$2,835	17.75%	
FRINGE BENEFITS	\$8,761	\$8,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,131	\$107,338	\$90,207	\$8,945	\$1,428	\$7,517	15.96%	
MEDICAL SUPPLIES	\$1,895	\$5,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,341	\$23,098	\$15,757	\$1,925	\$612	\$1,313	31.78%	
NON MEDICAL SUPPLIES	\$34	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$4,552	\$4,506	\$379	\$4	\$376	1.01%	
UNIFORMS	\$0	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032	\$2,500	(\$1,532)	\$208	\$336	(\$128)	161.28%	
GAS AND OIL	\$426	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690	\$4,500	\$3,810	\$375	\$58	\$318	15.33%	
Utilities	\$60	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$2,210	\$2,090	\$184	\$10	\$174	5.43%	
REPAIRS & MAINTENANCE	\$0	\$3,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,290	\$7,000	\$3,710	\$583	\$274	\$309	47.00%	
TRAVEL & EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$167	\$0	\$167	0.00%	
MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	\$6,600	\$550	\$0	\$550	0.00%	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!
Total Expense	\$64,015	\$71,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,964	\$741,911	\$605,947	\$61,826	\$45,321	\$16,505	18.33%	



CITY OF MERRILL  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: FEBRUARY 28TH, 2021

10 -General Fund  
Ambulance/EMS

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>REVENUES</b>					
<u>Intergovernmental</u>					
42300-43510 CARES - COVID-19 Reimb	0.00	0.00	0.00	0.00	0.00
42300-43795 County Ambulance Aid	1,116,000.00	94,254.94	94,254.94	8.45	1,021,745.06
<b>TOTAL Intergovernmental</b>	<b>1,116,000.00</b>	<b>94,254.94</b>	<b>94,254.94</b>	<b>8.45</b>	<b>1,021,745.06</b>
<u>Miscellaneous Revenues</u>					
42300-48460 Ins. Reimbursement-EMS	0.00	0.00	0.00	0.00	0.00
<b>TOTAL Miscellaneous Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES</b>	<b>1,116,000.00</b>	<b>94,254.94</b>	<b>94,254.94</b>	<b>8.45</b>	<b>1,021,745.06</b>
<b>EXPENDITURES</b>					
<u>Personnel Services</u>					
52300-01-19000 Ambulance Training	5,000.00	0.00	0.00	0.00	5,000.00
52300-01-21000 Wages - Perm - Regular	605,339.00	46,766.40	94,233.10	15.57	511,104.90
52300-01-21220 COVID-19 Leave	0.00	0.00	0.00	0.00	0.00
52300-01-22000 Overtime	47,500.00	1,303.34	4,327.25	9.11	43,172.75
52300-01-23000 Longevity	3,422.00	0.00	0.00	0.00	3,422.00
52300-01-24000 Holiday Pay	38,649.00	0.00	0.00	0.00	38,649.00
52300-01-25000 Amb-EMS Stand-by Service	3,000.00	0.00	0.00	0.00	3,000.00
52300-01-26000 Certification/Educ Pay	8,000.00	0.00	7,620.00	95.25	380.00
52300-01-50000 Clothing Allowance	3,600.00	0.00	3,600.00	100.00	0.00
52300-01-51000 Medicare 1.45%	10,389.00	659.77	1,565.66	15.07	8,823.34
52300-01-52000 Retirement (WRS)	117,525.00	7,941.13	18,106.89	15.41	99,418.11
52300-01-52500 Prior Service-Debt Servic	7,793.00	7,793.00	7,793.00	100.00	0.00
52300-01-54000 Health Insurance	128,500.00	9,398.82	18,797.64	14.63	109,702.36
52300-01-55000 Life Insurance	1,566.00	128.46	268.41	17.14	1,297.59
52300-01-55250 Cell Phone Stipend	2,430.00	0.00	2,430.00	100.00	0.00
52300-01-56000 PEHP - City Portion	8,926.00	289.38	5,763.36	64.57	3,162.64
<b>TOTAL Personnel Services</b>	<b>991,638.00</b>	<b>74,280.30</b>	<b>164,505.31</b>	<b>16.59</b>	<b>827,132.69</b>
<u>Contractual Services</u>					
52300-02-21000 Water and Sewer	2,200.00	0.00	0.00	0.00	2,200.00
52300-02-22000 Electric and Natural Gas	12,000.00	1,003.16	2,068.13	17.23	9,931.87
52300-02-25000 Telephone & Internet	10,000.00	407.38	1,006.85	10.07	8,993.15
52300-02-90000 Radio Contract	1,500.00	0.00	0.00	0.00	1,500.00
52300-02-95000 Security/Alarm Monitoring	550.00	0.00	0.00	0.00	550.00
<b>TOTAL Contractual Services</b>	<b>26,250.00</b>	<b>1,410.54</b>	<b>3,074.98</b>	<b>11.71</b>	<b>23,175.02</b>

CITY OF MERRILL  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: FEBRUARY 28TH, 2021

10 -General Fund  
Ambulance/EMS

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
<b>Supplies &amp; Expenses</b>					
52300-03-10000 Office Supplies	2,000.00	0.00	0.00	0.00	2,000.00
52300-03-32000 Education & Conference	7,000.00	100.00	282.14	4.03	6,717.86
52300-03-40000 Operating Supplies	61,750.00	5,365.56	6,433.89	10.42	55,316.11
52300-03-51000 Amb. Repair/Maintenance	7,362.00	1,641.39	1,641.39	22.30	5,720.61
52300-03-53000 Gas & Oil - Vehicles	10,000.00	493.80	1,081.46	10.81	8,918.54
TOTAL Supplies & Expenses	88,112.00	7,600.75	9,438.88	10.71	78,673.12
<b>Fixed Charges</b>					
52300-05-50220 COVID-19 Expenses	5,000.00	0.00	170.94	3.42	4,829.06
TOTAL Fixed Charges	5,000.00	0.00	170.94	3.42	4,829.06
<b>Technology</b>					
52300-15-92500 CAD-Linking Software	5,000.00	512.04	868.46	17.37	4,131.54
TOTAL Technology	5,000.00	512.04	868.46	17.37	4,131.54
<b>TOTAL EXPENDITURES</b>	1,116,000.00	83,803.63	178,058.57	15.96	937,941.43
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	0.00	10,451.31	( 83,803.63)	0.00	83,803.63

# MERRILL FIRE DEPARTMENT MONTHLY REPORT FEBRUARY 2021



## EMS Prevention Bureau

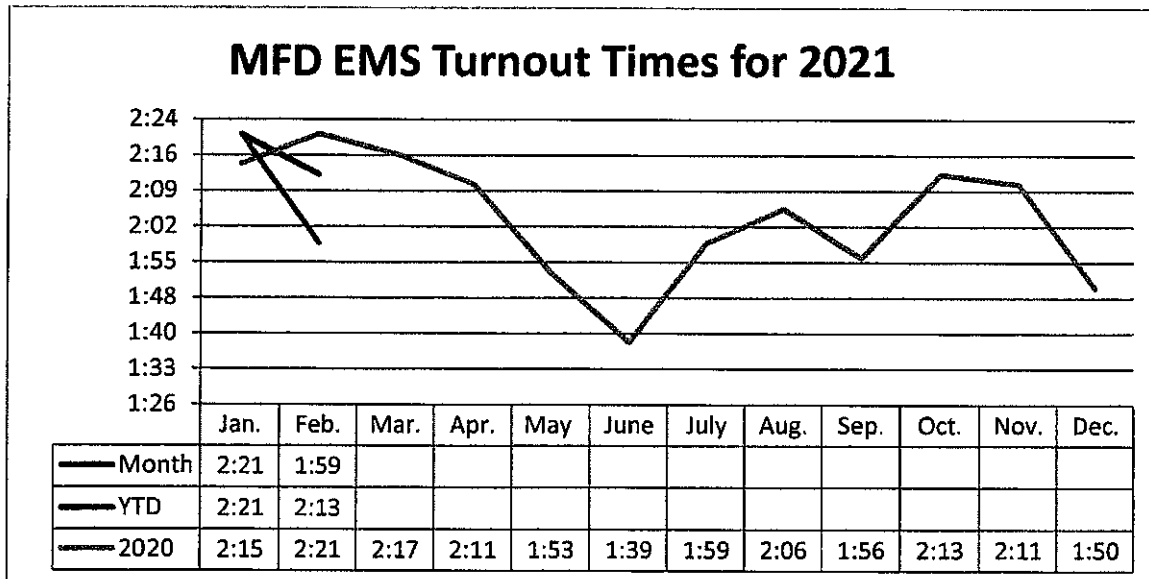
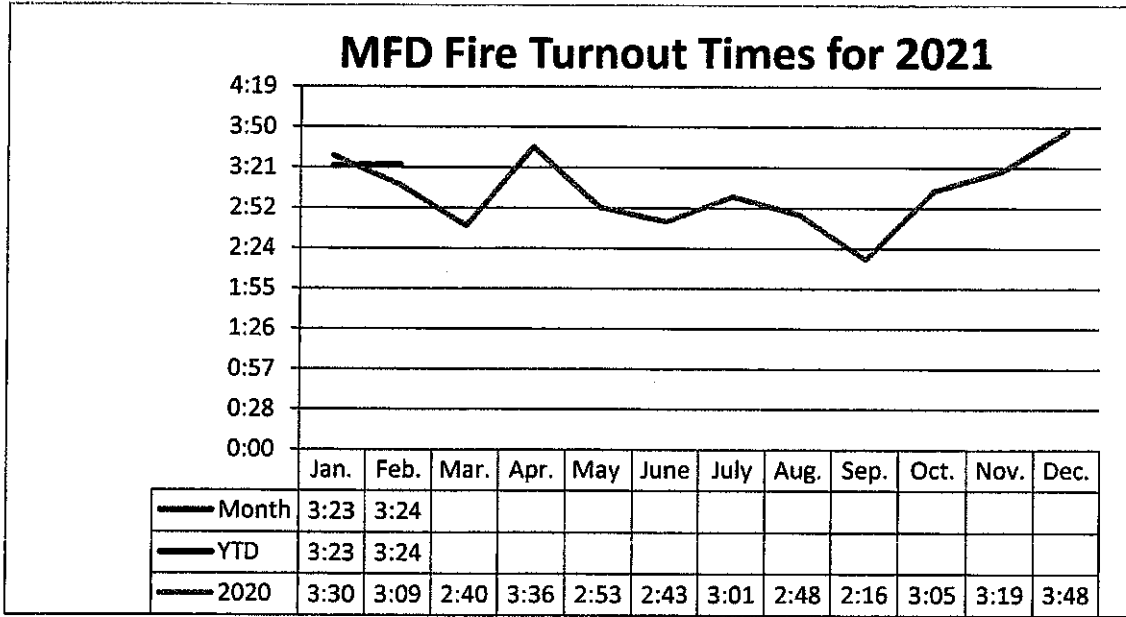
		Requests for Service	Patient Visits
<b>Community Paramedicine Program</b>		1	1
Year-to-Date		7	6
		# of Persons Reached	Hours Spent
<b>BP Checks</b>			
Month	0	0	0
Year-to-Date	0	0	0
<b>CPR Classes</b>			
Month	0	0	0
Year-to-Date	2	10	6.00
<b>Stop the Bleed</b>			
Month	0	0	0
Year-to-Date	0	0	0
<b>Hands Only CPR</b>			
Month	0	0	0
Year-to-Date	0	0	0

Fire Prevention Bureau			
	# of Events	# of Persons Reached	Hours Spent
<b>Extinguisher Training</b>			
Month	0	0	0
Year-to-Date	0	0	0
<b>Fire Drills</b>			
Month	0	0	0
Year-to-Date	0	0	0
<b>School Programs</b>			
Month	0	0	0
Year-to-Date	0	0	0
<b>Biggs w/ Badges Mentorship</b>			
Month	0	0	0
Year-to-Date	0	0	0
<b>In House Tours</b>			
Month	0	0	0
Year-to-Date	0	0	0

Facebook Report		
	# of Monthly Posts	Total Engaged Users
February	28	4,406
YTD	58	18,083

## Turnout Time\*

\* Turnout Time is defined by NFPA 1710 as the elapsed time from when a unit is dispatched until that unit changes their status to "responding." NFPA 1710 sets the standard for turnout time at 60 seconds for EMS calls and 80 seconds for fire calls. Using 90<sup>th</sup> percentile gives an accurate snapshot of these calls. An emergent response indicates the use of lights and sirens to a call and the responding time is less than 6 minutes





Calls For Service														
Month	EMS Incidents						Other Fires				Mutual Aid		Total Incidents for Month	
	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021
January	144	175	3	5	1	1	0	0	24	16	1	1	173	198
February	160	146	4	0	6	1	1	1	12	17	0	5	183	170
March	165		1		0		0		13		0		179	
April	126		4		1		2		11		0		144	
May	114		5		2		1		14		1		137	
June	119		1		2		3		18		1		144	
July	145		9		0		1		22		0		177	
August	156		5		2		0		18		0		181	
September	143		6		2		1		14		3		169	
October	135		6		0		1		18		1		161	
November	190		6		1		1		12		3		216	
December	149		7		1		1		12		2		172	
<b>Total YTD</b>	<b>1746</b>	<b>321</b>	<b>57</b>	<b>5</b>	<b>18</b>	<b>2</b>	<b>12</b>	<b>1</b>	<b>188</b>	<b>33</b>	<b>12</b>	<b>6</b>	<b>2036</b>	<b>368</b>

EMS														
Month	Total EMS Patients						Special Event Stand-Bys				FD Operating Expenses		Total Ambulance Billing	
	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021
January	155	196	5	3	17	18	1	0	1	0	\$100,389.72	\$94,254.94	\$104,256.00	\$128,728.70
February	167	158	3	2	16	13	3	0	0	3	\$76,542.36	\$83,803.63	\$116,609.00	\$99,328.60
March	169		3		16		0		0		\$82,042.58		\$113,617.80	
April	135		1		12		0		0		\$78,849.07		\$94,628.10	
May	130		1		15		0		1		\$97,909.20		\$91,273.50	
June	126		0		11		0		1		\$77,537.06		\$88,001.90	
July	166		2		22		0		0		\$87,450.11		\$111,709.80	
August	171		2		20		0		0		\$89,460.71		\$120,206.80	
September	161		1		17		0		2		\$76,002.39		\$108,675.30	
October	151		1		17		0		1		\$103,741.99		\$95,283.20	
November	217		3		31		0		1		\$143,941.96		\$148,279.80	
December	166		1		21		0		1		\$97,255.48		\$111,834.70	
<b>Total YTD</b>	<b>1,914</b>	<b>354</b>	<b>23</b>	<b>5</b>	<b>215</b>	<b>31</b>	<b>4</b>	<b>0</b>	<b>8</b>	<b>3</b>	<b>\$1,111,122.63</b>	<b>\$178,058.57</b>	<b>\$1,304,375.90</b>	<b>\$228,057.30</b>

Fire Inspection Bureau							
	Total Inspections		# of Violations		# of Corrected Violations		# of Staff Hrs. this Month
	Month	Year	Month	Year	Month	Year	
Fire Inspections by staff	0	0	0	0	0	0	0
Reinspections by BC	0	0	0	0	0	0	0
Code Review/Inquires	0	0					0

\* Corrected violations include some violations that were corrected from 2020 inspections as the violation reinspect date went into 2021 and includes the reinspection violations corrected by BC Skoug.

### Complaints/Notes

- Per Emergency Order issued by Governor Evers no fire inspections were completed this month. As mentioned in previous monthly reports the ability to inspect is left up to the Authority Having Jurisdiction (Fire Chief) taking into account safety to the public and employees to prevent further spread of the COVID 19 virus. This order will remain in effect until March 19<sup>th</sup>, 2021.

As of now we have discontinued in person inspections except for when they are warranted. This would include inspections for licensing or other purposes or to follow up on immediate code enforcement concerns.

Training Fire/EMS	Month	Year
Number of trainings offered	16	36
Number of Staff attending	225	457
Number of Staff Hours	350.08	785.65

### February Trainings- Items in red are required/mandatory trainings

- Weekly Skill Drill #1 crews worked on performing a scene size-up/radio report of a simulated fire incident using our simulation software.
- Weekly Skill Drill #2 involved the inspection and care of our cold water rescue suits for ice/water rescue incidents. This also gave us the ability to don the suits in a timed fashion so that we may perform a rescue as soon as possible
- Weekly Shift skill Drill #3 involved the donning of our confined space harnesses in anticipation of our upcoming confined space. During this drill several of the crews also reviewed and donned our current confined space equipment and rigging in preparation for this class.
- The Monthly EMS Drill for the month of February was a web based assignment through FireRescue 1 Academy regarding the assessment and treatment for EMS calls involving pediatric patient toxic ingestions
- Community Paramedicine Program LTE Kendall Nelson received and successfully completed her training. Kendall is now able to perform CPP visits.

# Call Back Report

Month	EMS Incidents						Total Personnel Available		Coverage Percentage	
	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021
<b>January</b>	22	19	2	3	52	36	45	46	87%	128%
<b>February</b>	23	19	6	6	66	59	77	55	117%	93%
<b>March</b>	22		1		50		70		140%	
<b>April</b>	15		1		33		46		139%	
<b>May</b>	30		2		62		85		137%	
<b>June</b>	29		2		62		65		105%	
<b>July</b>	45		1		117		107		91%	
<b>August</b>	37		2		87		81		93%	
<b>September</b>	29		2		65		63		97%	
<b>October</b>	34		1		77		81		105%	
<b>November</b>	57		4		139		147		106%	
<b>December</b>	30		2		65		63		97%	
Total YTD										
	373	38	26	9	875	95	930	101	106%	128%

<b>Meeting, Community Activities &amp; Engagements</b>	
2/4/2021	* MABAS State Meeting
2/9/2021	* Department Head Meeting * Committee of the Whole Meeting * Common Council Meeting
2/10/2021	* County EMS Meeting * COVID CPP Meeting
2/16/2021	* County Finance Meeting * Community Scan radio show for WJMT
2/17/2021	* MABAS Div. 147 meeting at Rural Fire Control (Antigo)
2/18/2021	* NCFCA Meeting
2/22/2021	* Health & Safety Meeting
2/23/2021	* MABAS Executive Board Meeting * Personnel & Finance Meeting
2/24/2021	* Lincoln County Local Emergency Planning Committee meeting
2/25/2021	* Officers' Meeting

<b>Significant Events/Issues/Activities</b>	
02/2021	COVID Vaccines offered to all responders & vaccinations started. Mostly done at GSHC.
02/12/2021	Crews responded to a structure fire at W5318 Hillside Drive for a detached shed fire. Upon arrival it was found that there were two sheds that were fully involved in fire. Crews extinguished the remaining fire to both sheds. Both sheds were a total loss.
02/16/2021	Engine 62 responded to 223838 Greentree Road as part of a MABAS Division 130 request by SAFER for a structure fire in their jurisdiction of Marathon County.
02/25/2021	Tender 65 and Medic 62 responded to W3771 Center Road as part as a MABAS Division Request for a building fire in the Town of Pine River. Tender 65 provided water for the incident and Medic 62 established a fill site for tenders at AmericInn.



### EMS YEARLY REPORT FOR 2021

MONTH	+		-		+		-		-		ENDING BAL.
	BILLED	RECEIVED	WRITE-OFFS	REFUNDED	MEDICARE/MA						
Dec-20											\$ 352,957.87
Jan-21	\$ 183,719.10	\$ 96,214.10	\$ 2,317.04	\$ -	\$ 90,163.96						\$ 347,981.87
Feb-21	\$ 144,653.30	\$ 84,794.81	\$ 245.17	\$ 330.59	\$ 96,315.14						\$ 311,610.64
Mar-21	\$ -	\$ -	\$ -	\$ -	\$ -						\$ 311,610.64
Apr-21	\$ -	\$ -	\$ -	\$ -	\$ -						\$ 311,610.64
May-21	\$ -	\$ -	\$ -	\$ -	\$ -						\$ 311,610.64
Jun-21	\$ -	\$ -	\$ -	\$ -	\$ -						\$ 311,610.64
Jul-21	\$ -	\$ -	\$ -	\$ -	\$ -						\$ 311,610.64
Aug-21	\$ -	\$ -	\$ -	\$ -	\$ -						\$ 311,610.64
Sep-21	\$ -	\$ -	\$ -	\$ -	\$ -						\$ 311,610.64
Oct-21	\$ -	\$ -	\$ -	\$ -	\$ -						\$ 311,610.64
Nov-21	\$ -	\$ -	\$ -	\$ -	\$ -						\$ 311,610.64
Dec-21	\$ -	\$ -	\$ -	\$ -	\$ -						\$ 311,610.64
<b>TOTALS</b>	<b>\$ 328,372.40</b>	<b>\$ 181,008.91</b>	<b>\$ 2,562.21</b>	<b>\$ 330.59</b>	<b>\$ 186,479.10</b>						

**MERRILL EMS YEARLY REPORT FOR 2021**

MONTH	+		-		REFUNDED	-		ENDING BAL.
	BILLED	RECEIVED	WRITE-OFFS	MEDICARE/MA				
Dec-20								\$ 223,062.76
Jan-21	\$ 127,790.60	\$ 67,234.50	\$ 2,167.23	\$ -	\$ 62,104.26			\$ 219,347.37
Feb-21	\$ 99,817.80	\$ 58,410.36	\$ 320.72	\$ 223.64	\$ 61,194.50			\$ 199,463.23
Mar-21								\$ 199,463.23
Apr-21								\$ 199,463.23
May-21								\$ 199,463.23
Jun-21								\$ 199,463.23
Jul-21								\$ 199,463.23
Aug-21								\$ 199,463.23
Sep-21								\$ 199,463.23
Oct-21								\$ 199,463.23
Nov-21								\$ 199,463.23
Dec-21								\$ 199,463.23
<b>TOTALS</b>	<b>\$ 227,608.40</b>	<b>\$125,644.86</b>	<b>\$ 2,487.95</b>	<b>\$ 223.64</b>	<b>\$ 123,298.76</b>			

**TOMAHAWK EMS YEARLY REPORT FOR 2021**

MONTH	+		-		+		-		ENDING BAL.
	BILLED	RECEIVED	WRITE-OFFS	REFUNDED	MEDICARE/MA	MEDICARE/MA			
Dec-20								\$ 129,895.11	
Jan-21	\$ 55,928.50	\$ 28,979.60	\$ 149.81	\$ -	\$ 28,059.70			\$ 128,634.50	
Feb-21	\$ 44,835.50	\$ 26,384.45	\$ (75.55)	\$ 106.95	\$ 35,120.64			\$ 112,147.41	
Mar-21								\$ 112,147.41	
Apr-21								\$ 112,147.41	
May-21								\$ 112,147.41	
Jun-21								\$ 112,147.41	
Jul-21								\$ 112,147.41	
Aug-21								\$ 112,147.41	
Sep-21								\$ 112,147.41	
Oct-21								\$ 112,147.41	
Nov-21								\$ 112,147.41	
Dec-21								\$ 112,147.41	
<b>TOTALS</b>	<b>\$ 100,764.00</b>	<b>\$ 55,364.05</b>	<b>\$ 74.26</b>	<b>\$ 106.95</b>	<b>\$ 63,180.34</b>				



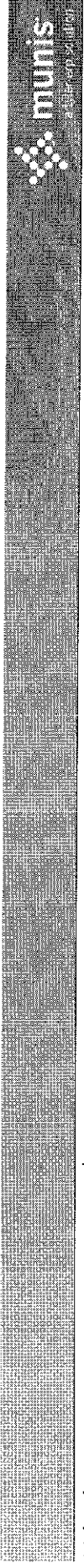
**Aging Summary****\*\*LAST MONTH BALANCING****Report As Of February 28, 2021****Grouped By Schedule on Call - Code Description**

<u>ID</u>	<u>Description</u>	<u>Calls</u>	<u>Current</u>	<u>31 to 60</u>	<u>61 to 90</u>	<u>91 to 120</u>	<u>121 to 150</u>	<u>151 to 180</u>	<u>Over 180</u>	<u>Total</u>
ABILITYCE	ABILITY COMMERCIA	85	37469.10	30785.70	3121.90	909.80	998.30	1446.80	1171.57	75903.17
ABILITYMC	ABILITY MEDICAID EI	2	0.00	0.00	87.56	87.56	0.00	0.00	0.00	175.12
APPEALSTAT	APPEAL STATUS	18	1119.51	757.95	819.92	820.00	0.00	832.30	999.53	5349.21
ASCENSION	ASCENSION HEALTH	6	0.00	3452.10	0.00	0.00	1825.40	938.10	0.00	6215.60
AUTOINS	AUTO INSURANCE C	4	2159.10	1079.10	997.10	0.00	0.00	0.00	0.00	4235.30
BELLTOWER	BELLTOWER	1	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
CHAMPVA	CHAMPVA - VHA COM	3	0.00	0.00	0.00	0.00	0.00	265.00	222.64	487.64
COLL	COLLECTION LETTEI	13	0.00	0.00	0.00	3908.90	968.88	1996.60	1415.50	8289.88
ECARE	ELECTRONIC MEDIC	57	50324.10	923.20	1067.50	0.00	0.00	0.00	0.00	52314.80
PROBATE	FILED WITH PROBAT	1	0.00	0.00	1987.00	0.00	0.00	0.00	0.00	1987.00
FSINS	FORWARD/SECOND/	43	607.59	3401.61	1299.90	959.79	0.00	92.64	0.00	6361.53
FCAID	FORWARDED/MEDIC	38	1212.72	2749.27	1102.69	101.41	0.00	0.00	0.00	5166.09
ELCAID	MEDICAID ELECTRO	1	0.00	994.00	0.00	0.00	0.00	0.00	0.00	994.00
CAID	MEDICAID PAPER BII	9	1970.94	1250.20	216.80	0.00	0.00	0.00	0.00	3437.94
VAIRION	OSCAR G JOHNSON	1	0.00	0.00	946.20	0.00	0.00	0.00	0.00	946.20
PA	PAYMENT AGREEME	5	0.00	0.00	0.00	189.20	0.00	400.00	357.10	946.30
INSU	PRIMARY INSURANC	43	4327.90	12835.80	12158.40	4244.50	2239.30	3005.90	0.00	38811.80
PRIV	SELF PAY	101	4544.40	15143.77	5825.59	8363.03	2419.20	951.47	2012.80	39260.26
VETERANS	TOMAH VA	13	0.00	0.00	2298.10	5056.70	1101.00	1754.20	2795.50	13005.50
TRIP	TRIP LETTER	1	0.00	0.00	0.00	0.00	0.00	0.00	825.00	825.00
EMS	VERIFY BY BILLING	26	25417.00	0.00	0.00	0.00	0.00	0.00	0.00	25417.00
WO_LIST	W/O LIST FOR COMM	38	0.00	0.00	0.00	0.00	1161.00	3984.10	16136.20	21281.30
<b>Totals</b>		<b>509</b>	<b>129152.36</b>	<b>73372.70</b>	<b>31928.66</b>	<b>24840.89</b>	<b>10713.08</b>	<b>15667.11</b>	<b>25935.84</b>	<b>311610.64</b>

EMS WRITE OFFS - FEBRUARY 2021

Feb-21 Call/Run #	TRIP/W/O	TAX INTERCEPT W/O	123 Misc W/O	10 MA W/O	17 BANKRUPT W/O	58 V.A. W/O	68 INS. W/O	73 SHERIFF W/O	74 DECEASED W/O	june			69 INDIGENT W/O
										18 Billing W/O	22 SACRED W/O	22 SACRED W/O	
20-0482	103.00												
20-0550	1037.50												
20-0557	275.00												
MFD2001379	932.90												
MFD2001395-2	1063.70												
MFD2001550	87.56												
MFD2001551	88.12												
MFD2001553	793.20												
20-0721	225.00												
20-0758	265.00												
20-0762	1265.40												
MFD2001732-2	1222.50												
20-0786	931.00												
<b>TOTAL</b>	<b>8289.88</b>								0.00		0.00		0.00

committee will get this report with the account and names cells hidden/ keep detail for support with reconciliation



04/06/2021 13:13  
dan.leydet

LINCOLN COUNTY  
YEAR-TO-DATE BUDGET REPORT  
MARCH YTD EXPENDITURE REPORT

P 1  
glytbdud

FOR 2021 03

JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0022 EMERGENCY MEDICAL FUND							
00 NON-DEPARTMENTAL							
22000052 511000 EMERGENCY MEDICAL	35,169	35,169	7,512.70	2,678.16	.00	27,656.30	21.4%
2021/03/000026 03/12/2021 PRJ	1,339.08 REF PAYROL				WARRANT=210312 RUN=2 GENERAL		
2021/03/000057 03/26/2021 PRJ	1,339.08 REF PAYROL				WARRANT=210326 RUN=2 GENERAL		
22000052 520000 EMERGENCY MEDICAL	29,247	29,247	7,029.92	2,368.35	.00	22,217.08	24.0%
2021/03/000026 03/12/2021 PRJ	1,179.51 REF PAYROL				WARRANT=210312 RUN=2 GENERAL		
2021/03/000057 03/26/2021 PRJ	1,168.84 REF PAYROL				WARRANT=210326 RUN=2 GENERAL		
22000052 531010 EMER MEDICAL AUDIT	2,500	2,500	.00	.00	.00	2,500.00	.0%
22000052 532000 EMS OUTSIDE SERVIC	11,000	11,000	2,854.03	1,800.00	.00	8,145.97	25.9%
2021/03/000083 03/31/2021 API	1,800.00 VND 002511 VCH330928				ALBERT BROADCASTING TOWER RENT JAN-MAR 2021		331868
22000052 551000 EMERGENCY MEDICAL	20,000	20,000	.00	.00	.00	20,000.00	.0%
22000052 552001 EMERGENCY MEDICAL	800	800	143.96	.00	.00	656.04	18.0%
22000052 554001 PRINTING ALLOCATIO	500	500	256.44	77.03	.00	243.56	51.3%
2021/03/000084 03/31/2021 GEN	77.03 REF LK				MARCH COPY CHARGES		
22000052 555000 EMERG MEDICAL TRAV	500	500	.00	.00	.00	500.00	.0%
22000052 560000 EMERGENCY MEDICAL	500	500	332.15	241.00	.00	167.85	66.4%
2021/03/000031 03/11/2021 API	241.00 VND 000420 VCH330533				ROTO-GRAPHIC PRINTIN ENVELOPES		331683
22000052 561101 EMERGENCY MEDICAL	1,000	1,000	267.00	.00	.00	733.00	26.7%

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LINCOLN COUNTY  
YEAR-TO-DATE BUDGET REPORT  
MARCH YTD EXPENDITURE REPORT

2  
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FOR 2021 03

JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
22000052 594000 EMER MEDICAL BAD D	100,000	100,000	-5,938.54	-8,500.75	.00	105,938.54	-5.9%
2021/03/000082 03/31/2021 GEN	-8,500.75 REF SF						
22000057 583003 EMERGENCY MEDICAL	284,350	284,350	.00	.00	.00	284,350.00	.0%
22003252 531180 EMER MED MERRILL A	1,116,000	1,116,000	76,492.43	-17,762.51	.00	1,039,507.57	6.9%
2021/03/000080 03/31/2021 CRP	-17,762.51 REF 70587	FINANCE				/RG	
22003252 531180 10001 MERRILL STATE	5,600	5,600	.00	.00	.00	5,600.00	.0%
22003352 531180 EMER MED SACRED HE	741,911	741,911	135,964.00	.00	.00	605,947.00	18.3%
22003352 531180 10001 EMS STATE GRA	4,400	4,400	.00	.00	.00	4,400.00	.0%
TOTAL NON-DEPARTMENTAL	2,353,477	2,353,477	224,914.09	-19,098.72	.00	2,128,562.91	9.6%
TOTAL EMERGENCY MEDICAL FUND	2,353,477	2,353,477	224,914.09	-19,098.72	.00	2,128,562.91	9.6%
TOTAL EXPENSES	2,353,477	2,353,477	224,914.09	-19,098.72	.00	2,128,562.91	9.6%
GRAND TOTAL	2,353,477	2,353,477	224,914.09	-19,098.72	.00	2,128,562.91	9.6%

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LINCOLN COUNTY  
YEAR TO DATE REPORT  
CLERK OF COURTS

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FOR 2021 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30 CLERK OF COURTS							
0000 DIVISION							
10300051 511000 SAL/ WAGES - COC	329,611	329,611	59,987.31	21,556.78	.00	269,623.69	18.2%
10300051 511000 10003 CHD SUP SALAR	0	0	300.00	.00	.00	-300.00	100.0%*
10300051 520000 FRINGE - COC	165,830	165,830	37,697.92	13,113.91	.00	128,132.08	22.7%
10300051 520000 10003 CHD SUP FRING	0	0	112.65	.00	.00	-112.65	100.0%*
10300051 531020 INDIGENT ATTY - CO	30,000	30,000	3,388.90	510.00	.00	26,611.10	11.3%
10300051 531030 MEDICAL & PSYCHOLO	7,500	7,500	615.00	615.00	.00	6,885.00	8.2%
10300051 531080 COC - BANK FEES	75	75	.00	.00	.00	75.00	.0%
10300051 531090 GUARDIAN AD LITEM	53,000	53,000	9,531.87	1,064.40	.00	43,468.13	18.0%
10300051 531091 GAL FEES - REIMBUR	-75,000	-75,000	-8,995.62	-4,062.78	.00	-66,004.38	12.0%*
10300051 531102 ATTORNEY FEES - RE	-35,000	-35,000	-4,216.75	-2,413.04	.00	-30,783.25	12.0%*
10300051 531230 MISC ORDERS AND FE	1,680	1,680	280.00	.00	.00	1,400.00	16.7%
10300051 531240 INTERPRETER - COC	2,500	2,500	.00	.00	.00	2,500.00	.0%
10300051 531330 CRT REPORTER TRANS	2,500	2,500	236.00	.00	.00	2,264.00	9.4%
10300051 532230 WITNESS FEES - COC	800	800	.00	.00	.00	800.00	.0%
10300051 532231 WITNESS FEES - REI	-250	-250	.00	.00	.00	-250.00	.0%*
10300051 552001 TELEPHONE - COC	800	800	217.73	72.70	.00	582.27	27.2%
10300051 554001 PRINTING ALLOCATIO	700	700	460.06	418.77	.00	239.94	65.7%
10300051 555000 TRAVEL/TRAINING -	1,500	1,500	125.00	.00	.00	1,375.00	8.3%
10300051 560000 SUPPLIES - COC	4,000	4,000	820.68	268.18	.00	3,179.32	20.5%
10300051 561101 POSTAGE - COC	5,000	5,000	596.90	.00	.00	4,403.10	11.9%
10300051 570000 10003 MISC OP - COC	600	600	32.50	.00	.00	567.50	5.4%
10300051 571000 MISCELLANEOUS EXP	250	250	55.86	.00	.00	194.14	22.3%
TOTAL DIVISION	496,096	496,096	101,246.01	31,143.92	.00	394,849.99	20.4%
0304 JURY							
10301051 511000 BAILIFF SALARIES/W	10,000	10,000	.00	.00	.00	10,000.00	.0%
10301051 520000 BAILIFF FRINGE - J	786	786	.00	.00	.00	786.00	.0%
10301051 532260 PER DIEM AND MILE	11,000	11,000	.00	.00	.00	11,000.00	.0%
10301051 552001 TELEPHONE - JURY	200	200	38.47	12.87	.00	161.53	19.2%
10301051 554001 PRINTING ALLOCATIO	300	300	313.73	313.73	.00	-13.73	104.6%*
10301051 560000 SUPPLIES - JURY	1,500	1,500	71.80	6.80	.00	1,428.20	4.8%
10301051 561101 POSTAGE - JURY	3,500	3,500	.00	.00	.00	3,500.00	.0%
10301051 571000 JURY TRAVEL & MISC	500	500	.00	.00	.00	500.00	.0%
TOTAL JURY	27,786	27,786	424.00	333.40	.00	27,362.00	1.5%

CLERK OF COURTS

FOR 2021 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL CLERK OF COURTS	523,882	523,882	101,670.01	31,477.32	.00	422,211.99	19.4%
TOTAL EXPENSES	523,882	523,882	101,670.01	31,477.32	.00	422,211.99	
GRAND TOTAL	523,882	523,882	101,670.01	31,477.32	.00	422,211.99	19.4%

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FOR 2021 03 JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
32 FAMILY COURT COMMISSIONER							
0000 DIVISION							
10320051 530000 FAM CT COMM CONTRA	32,500	32,500	2,185.00	.00	.00	30,315.00	6.7%
10320051 530001 LEGAL ASSISTANCE	0	0	210.00	.00	.00	-210.00	100.00%*
10320051 531020 FAM CT COMM FEES	14,300	14,300	152.00	.00	.00	14,148.00	1.1%
10320051 531021 MEDIATION FEE REIM	-540	-540	.00	.00	.00	-540.00	.0%*
10320051 552001 FAM CT COMM TELEPH	250	250	42.47	14.09	.00	207.53	17.0%
2021/03/000085 03/31/2021 GEN	14.09 REF LK						
TOTAL DIVISION	46,510	46,510	2,589.47	14.09	.00	43,920.53	5.6%
TOTAL FAMILY COURT COMMISSIONER	46,510	46,510	2,589.47	14.09	.00	43,920.53	5.6%
TOTAL EXPENSES	46,510	46,510	2,589.47	14.09	.00	43,920.53	
GRAND TOTAL	46,510	46,510	2,589.47	14.09	.00	43,920.53	5.6%

MARCH TELEPHONE CHARGES

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FOR 2021 03 JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 CIRCUIT COURT (PROBATE)							
0013 CIRCUIT COURT ADMINISTRATION							
10311351 511000 CIRCUIT COURT SALA	105,769	105,769	22,195.40	8,002.94	.00	83,573.60	21.0%
2021/03/000026 03/12/2021 PRJ	4,001.46 REF PAYROL				WARRANT=210312 RUN=2 GENERAL		
2021/03/000057 03/26/2021 PRJ	4,001.48 REF PAYROL				WARRANT=210326 RUN=2 GENERAL		
10311351 520000 CIRCUIT COURT EMPL	49,301	49,301	11,593.68	3,951.60	.00	37,707.32	23.5%
2021/03/000026 03/12/2021 PRJ	1,978.64 REF PAYROL				WARRANT=210312 RUN=2 GENERAL		
2021/03/000057 03/26/2021 PRJ	1,972.96 REF PAYROL				WARRANT=210326 RUN=2 GENERAL		
10311351 531320 MAINTENANCE CONTRA	1,700	1,700	.00	.00	.00	1,700.00	.0%
10311351 552001 CIRCUIT COURT TELE	1,500	1,500	651.26	231.30	.00	848.74	43.4%
2021/03/000085 03/31/2021 GEN	35.84 REF LK				MARCH TELEPHONE CHARGES		
2021/03/000085 03/31/2021 GEN	105.01 REF LK				MARCH TELEPHONE CHARGES		
2021/03/000085 03/31/2021 GEN	90.45 REF LK				MARCH TELEPHONE CHARGES		
10311351 555000 CIRCUIT COURT TRAV	500	500	40.00	.00	.00	460.00	8.0%
10311351 561100 CIRCUIT COURT OFFI	3,000	3,000	817.64	37.03	.00	2,182.36	27.3%
2021/03/000084 03/31/2021 GEN	37.03 REF LK				MARCH COPY CHARGES		
10311351 561101 CIRCUIT COURT POST	3,500	3,500	869.48	.00	.00	2,630.52	24.8%
10311351 561106 LEGAL REFERENCE MA	800	800	73.80	.00	.00	726.20	9.2%
TOTAL CIRCUIT COURT ADMINISTRATION	166,070	166,070	36,241.26	12,222.87	.00	129,828.74	21.8%
0014 BRANCH I							
10311451 511000 COURT BR I SALARIE	37,459	37,459	7,912.97	2,826.06	.00	29,546.03	21.1%
2021/03/000026 03/12/2021 PRJ	1,413.03 REF PAYROL				WARRANT=210312 RUN=2 GENERAL		



FOR 2021 03 JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10311451 511000 COURT BR I SALARIE							
2021/03/000057 03/26/2021 PRJ	1,413.03 REF PAYROL				WARRANT=210326 RUN=2 GENERAL		
10311451 520000 COURT BR I EMPLOYE	29,590	29,590	7,108.89	2,396.76	.00	22,481.11	24.0%
2021/03/000026 03/12/2021 PRJ	1,197.27 REF PAYROL				WARRANT=210312 RUN=2 GENERAL		
2021/03/000057 03/26/2021 PRJ	1,199.49 REF PAYROL				WARRANT=210326 RUN=2 GENERAL		
10311451 531030 COURT BR I DR EXAM	13,500	13,500	1,630.00	630.00	.00	11,870.00	12.1%
2021/03/000066 03/25/2021 API	180.00 VND 600062 VCH330801				GALLI, MICHAEL L. PH 15ME13(CV) EXAM		331811
2021/03/000066 03/25/2021 API	450.00 VND 600067 VCH330802				PHYSICIAN BEHAVIORAL 21ME13(CMV) EXAM		331834
10311451 531090 COURT BR I GAL FEE	22,000	22,000	2,690.00	700.00	.00	19,310.00	12.2%
2021/03/000066 03/25/2021 API	350.00 VND 500051 VCH330803				ROBINSON, STEVEN D. 21GN05(JR) GAL		331842
2021/03/000066 03/25/2021 API	350.00 VND 500051 VCH330804				ROBINSON, STEVEN D. 21GN06(SJ) GAL		331842
10311451 531091 BR I GAL FEES - RE	-10,000	-10,000	-814.34	-172.72	.00	-9,185.66	8.1%*
2021/03/000012 03/04/2021 CRP	-172.72 REF 70262				CLERK OF COURTS NON-DEPARTMENTAL	/RG	
10311451 531100 COURT APPOINTED FE	900	900	.00	.00	.00	900.00	.0%
10311451 531102 BR I ATTY FEES - R	-500	-500	.00	.00	.00	-500.00	.0%*
10311451 531230 COURT BR I MISC OR	500	500	.00	.00	.00	500.00	.0%
10311451 532230 COURT BR I WITNESS	100	100	.00	.00	.00	100.00	.0%
TOTAL BRANCH I	93,549	93,549	18,527.52	6,380.10	.00	75,021.48	19.8%
0015 BRANCH II							
10311551 511000 COURT BR II SALARI	42,139	42,139	8,749.31	3,124.76	.00	33,389.69	20.8%
2021/03/000026 03/12/2021 PRJ	1,562.38 REF PAYROL				WARRANT=210312 RUN=2 GENERAL		
2021/03/000057 03/26/2021 PRJ	1,562.38 REF PAYROL				WARRANT=210326 RUN=2 GENERAL		

FOR 2021 03 JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10311551 520000 COURT BR II EMPLOY	30,337	30,337	7,236.61	2,442.20	.00	23,100.39	23.9%
2021/03/000026 03/12/2021 PRJ	1,224.15	REF PAYROL			WARRANT=210312	GENERAL	
2021/03/000057 03/26/2021 PRJ	1,218.05	REF PAYROL			WARRANT=210326	GENERAL	
10311551 531030 COURT BR II DR EXA	13,500	13,500	4,298.00	3,008.00	.00	9,202.00	31.8%
2021/03/000066 03/25/2021 API	3,008.00	VND 600098 VCH330800	BENSON, STEVEN A.	20JV08(FMH) COMPETENCY EXAM			331789
10311551 531090 COURT BR II GAL FE	22,000	22,000	3,610.00	300.00	.00	18,390.00	16.4%
2021/03/000083 03/31/2021 API	200.00	VND 500133 VCH330936	GRACE LEGAL, LLC	20J25 GAL			331885
2021/03/000083 03/31/2021 API	100.00	VND 500133 VCH330937	GRACE LEGAL, LLC	21GJ16 GAL			331885
10311551 531091 BR II GAL FEES - R	-10,000	-10,000	-854.33	-580.00	.00	-9,145.67	8.5%*
2021/03/000012 03/04/2021 CRP	-580.00	REF 70262	CLERK OF COURTS	NON-DEPARTMENTAL	/RG		
10311551 531100 COURT APPOINTED FE	900	900	210.40	.00	.00	689.60	23.4%
10311551 531102 BR II ATTY FEE - R	-500	-500	-250.00	-250.00	.00	-250.00	50.0%*
2021/03/000012 03/04/2021 CRP	-250.00	REF 70262	CLERK OF COURTS	NON-DEPARTMENTAL	/RG		
10311551 531230 COURT BR II MISC O	500	500	.00	.00	.00	500.00	.0%
10311551 532230 COURT BR II WITNES	100	100	.00	.00	.00	100.00	.0%
TOTAL BRANCH II	98,976	98,976	22,999.99	8,044.96	.00	75,976.01	23.2%
TOTAL CIRCUIT COURT (PROBATE)	358,595	358,595	77,768.77	26,647.93	.00	280,826.23	21.7%
TOTAL EXPENSES	358,595	358,595	77,768.77	26,647.93	.00	280,826.23	
GRAND TOTAL	358,595	358,595	77,768.77	26,647.93	.00	280,826.23	21.7%

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DISTRICT ATTORNEY

FOR 2021 03 JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33 DISTRICT ATTORNEYS OFFICE							
0016 DISTRICT ATTORNEY							
10331651 511000 D A SALARIES AND W	128,807	128,807	27,345.92	9,766.40	.00	101,461.08	21.2%
2021/03/000026 03/12/2021 PRJ	4,883.20 REF PAYROL				WARRANT=210312	GENERAL	
2021/03/000057 03/26/2021 PRJ	4,883.20 REF PAYROL				WARRANT=210326	GENERAL	
10331651 520000 D A EMPLOYEE BENEF	52,629	52,629	12,294.52	4,191.93	.00	40,334.48	23.4%
2021/03/000026 03/12/2021 PRJ	2,092.65 REF PAYROL				WARRANT=210312	GENERAL	
2021/03/000057 03/26/2021 PRJ	2,099.28 REF PAYROL				WARRANT=210326	GENERAL	
10331651 531101 SPECIAL PROSECUTOR	3,000	3,000	.00	.00	.00	3,000.00	.0%
10331651 532280 D A EXP WITNESS	7,500	7,500	.00	.00	.00	7,500.00	.0%
10331651 532281 D A SERV OF PROCES	5,000	5,000	1,232.08	382.08	.00	3,767.92	24.6%
2021/03/000031 03/11/2021 API	50.00 VND 400134 VCH330557				OUTAGAMIE CO SHERIFF SERVICE FEE	331671	
2021/03/000047 03/18/2021 API	90.08 VND 400028 VCH330688				DANE CO SHERIFF DEPT SERVICE FEE	331741	
2021/03/000047 03/18/2021 API	75.00 VND 400106 VCH330689				MARATHON CO TREASURY SERVICE FEE	331753	
2021/03/000047 03/18/2021 API	65.00 VND 400132 VCH330691				ONEIDA CO SHERIFF'S SERVICE FEE	331758	
2021/03/000047 03/18/2021 API	27.00 VND 400701 VCH330693				SANDUSKY CO SHERIFF SERVICE FEE	331768	
2021/03/000083 03/31/2021 API	75.00 VND 400106 VCH330938				MARATHON CO TREASURY SERVICE FEE	331895	
10331651 532282 D A TRANSCRIPTS	2,000	2,000	72.50	48.00	.00	1,927.50	3.6%
2021/03/000010 03/04/2021 API	48.00 VND 004815 VCH330239				BEEVER, SHARON D. TRANSCRIPT FEE	331500	
10331651 552001 D A TELEPHONE	1,000	1,000	508.31	166.97	.00	491.69	50.8%
2021/03/000066 03/25/2021 API	121.39 VND 005069 VCH330785				VERIZON WIRELESS CELL PHONES	331856	
2021/03/000085 03/31/2021 GEN	45.58 REF LK				MARCH TELEPHONE CHARGES		
10331651 555000 D A TRAVEL TRAININ	3,000	3,000	.00	.00	.00	3,000.00	.0%

FOR 2021 03		JOURNAL DETAIL 2021 3 TO 2021 3						
	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
10331651 561005 DA OFFICE FURNITUR	5,000	5,000	.00	.00	.00	5,000.00	.0%	
10331651 561100 D A OFFICE SUPPLIE	4,000	4,000	888.39	370.20	.00	3,111.61	22.2%	
2021/03/000031 03/11/2021 API	110.00 VND	000420 VCH330527					331683	
2021/03/000031 03/11/2021 API	51.98 VND	300012 VCH330558					331711	
2021/03/000066 03/25/2021 API	35.38 VND	300012 VCH330805					331858	
2021/03/000084 03/31/2021 GEN	172.84 REF LK							
10331651 561101 D A POSTAGE	2,000	2,000	340.96	.00	.00	1,659.04	17.0%	
TOTAL DISTRICT ATTORNEY	213,936	213,936	42,682.68	14,925.58	.00	171,253.32	20.0%	
TOTAL DISTRICT ATTORNEYS OFFICE	213,936	213,936	42,682.68	14,925.58	.00	171,253.32	20.0%	
TOTAL EXPENSES	213,936	213,936	42,682.68	14,925.58	.00	171,253.32	20.0%	
GRAND TOTAL	213,936	213,936	42,682.68	14,925.58	.00	171,253.32	20.0%	

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FOR 2021 03 JOURNAL DETAIL 2021 3 TO 2021 3 VICTIM WITNESS

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33 DISTRICT ATTORNEYS OFFICE							
0017 VICTIM WITNESS							
10331751 511000 VICTIM WITNESS SAL	57,806	57,806	12,265.42	4,430.40	.00	45,540.58	21.2%
2021/03/000026 03/12/2021 PRJ	2,215.20 REF PAYROL				WARRANT=210312	GENERAL	
2021/03/000057 03/26/2021 PRJ	2,215.20 REF PAYROL				WARRANT=210326	GENERAL	
10331751 520000 VICTIM WITNESS EMP	18,107	18,107	4,162.34	1,436.69	.00	13,944.66	23.0%
2021/03/000026 03/12/2021 PRJ	719.64 REF PAYROL				WARRANT=210312	GENERAL	
2021/03/000057 03/26/2021 PRJ	717.05 REF PAYROL				WARRANT=210326	GENERAL	
10331751 543000 VICTIM WITNESS REP	200	200	.00	.00	.00	200.00	.0%
10331751 552001 VICTIM WITNESS TEL	250	250	64.59	35.22	.00	185.41	25.8%
2021/03/000085 03/31/2021 GEN	35.22 REF IK				MARCH TELEPHONE CHARGES		
10331751 555000 VICTIM WITNESS TRA	1,200	1,200	.00	.00	.00	1,200.00	.0%
10331751 556000 VICTIM WITNESS DUE	100	100	50.00	.00	.00	50.00	50.0%
10331751 561100 VICTIM WITNESS OFF	1,300	1,300	168.00	168.00	.00	1,132.00	12.9%
2021/03/000031 03/11/2021 API	168.00 VND 000420 VCH330532		ROTO-GRAPHIC PRINTIN ENVELOPES			331683	
10331751 561101 VICTIM WITNESS POS	1,200	1,200	191.88	.00	.00	1,008.12	16.0%
10331751 564000 VICTIM WITNESS LIB	275	275	77.86	.00	.00	197.14	28.3%
10331751 571000 VICTIM WITNESS MIS	50	50	.00	.00	.00	50.00	.0%
TOTAL VICTIM WITNESS	80,488	80,488	16,980.09	6,070.31	.00	63,507.91	21.1%

VICTIM WITNESS

FOR 2021 03

JOURNAL DETAIL 2021 3 TO 2021 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL DISTRICT ATTORNEYS OFFICE	80,488	80,488	16,980.09	6,070.31	.00	63,507.91	21.1%
TOTAL EXPENSES	80,488	80,488	16,980.09	6,070.31	.00	63,507.91	
GRAND TOTAL	80,488	80,488	16,980.09	6,070.31	.00	63,507.91	21.1%

\*\* END OF REPORT - Generated by Samantha Fenske \*\*

Lincoln County Employee Timesheet

Name: Becky Byer  
 Employee Number: 198  
 Representative Status: Nonrepresented  
 FLSA Status: Exempt  
 Department: PROBATE  
 Pay Period: From: 2/22/2021 To: 3/7/2021

	2/22	2/23	2/24	2/25	2/26	2/27	2/28	3/1	3/2	3/3	3/4	3/5	3/6	3/7	FMFLA Hrs
Mon	8.25	8.5	8	8.25	8.25	0	0	8.25	8.25	8	9.5	8	0	0	10311351.511000
Tue															
Wed															
Thur															
Fri															
Sat															
Sun															
<b>TOTAL</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>TOTAL HOURS PAID</b>
<b>TOTAL</b>	<b>8.25</b>	<b>8.5</b>	<b>8</b>	<b>8.25</b>	<b>8.25</b>	<b>0</b>	<b>0</b>	<b>8.25</b>	<b>8.25</b>	<b>8</b>	<b>9.5</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>TOTAL HOURS REPORTED</b>

I certify that the foregoing is true and correct.

*Becky Byer*  
 Employee signature

Supervisor signature: \_\_\_\_\_ Mandatory for all employees

**GRANT ALLOWABLE EXPENDITURES**  
 GRANT NAME/PROJECT: \_\_\_\_\_ COMPLETED BY: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_ APPROVED BY: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_



Lincoln County Employee Timesheet

Name: **Becky Byer** Department: **PROBATE** Pay Period: **3/8/2021** To: **3/21/2021**

Employee Number: **198**

Representative Status: **Nonrepresented**

FLSA Status: **Exempt**

3/8	3/9	3/10	3/11	3/12	3/13	3/14	3/15	3/16	3/17	3/18	3/19	3/20	3/21	Hours	Pay Category	FMFLA Hrs
8.5	8.5	8	8.25		0	0	7	8	8	8.5	8	0	0	72.75	Regular: PROBATE	10311351.511000
				8										8	Vacation:	
														0	Holiday:	
														0	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
														0	Worker's Compensation:	
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	<b>TOTAL HOURS PAID</b>	
														0		
8.5	8.5	8	8.25	8	0	0	7	8	8	8.5	8	0	0	80.75	<b>TOTAL HOURS REPORTED</b>	

I certify that the foregoing is true and correct.

*Becky Byer*  
Employee signature

Supervisor signature

Mandatory for all employees

**GRANT ALLOWABLE EXPENDITURES**

GRANT NAME/PROJECT: \_\_\_\_\_

GRANT NAME/PROJECT: \_\_\_\_\_

GRANT NAME/PROJECT: \_\_\_\_\_

GRANT NAME/PROJECT: \_\_\_\_\_

GRANT NAME/PROJECT: \_\_\_\_\_

COMPLETED BY: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_



**Clerk of Courts - Collection History**

	2021	2021		2020		2019		2018		2017	
		Y/T/D Total	Monthly Total	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding
	Received	Received	Receivable Balance	Receivable Balance	Receivable Balance	Receivable Balance	Receivable Balance	Receivable Balance	Receivable Balance	Receivable Balance	Receivable Balance
1 January	\$20,325	\$20,325	\$2,647,592.19	\$2,621,886.96	\$2,709,195	\$2,688,860	\$2,613,503	\$2,613,503	\$2,613,503	\$2,613,503	
2 February	\$41,545	\$21,220	\$2,652,692.73	\$2,597,074.02	\$2,681,178	\$2,669,505	\$2,654,629	\$2,654,629	\$2,669,505	\$2,568,256	
3 March	\$104,852	\$63,307	\$2,613,057.38	\$2,569,857.34	\$2,641,310	\$2,654,629	\$2,617,473	\$2,654,629	\$2,564,277	\$2,364,799	
4 April	\$0			\$2,543,374.64	\$2,617,473	\$2,658,524	\$2,658,524	\$2,618,919	\$2,582,693	\$2,367,962	
5 May	\$0			\$2,554,320.00	\$2,606,936	\$2,655,867	\$2,655,867	\$2,618,919	\$2,567,568	\$2,764,145	
6 June	\$0			\$2,562,122.22	\$2,629,206	\$2,663,450	\$2,663,450	\$2,567,568	\$2,573,527	\$2,397,096	
7 July	\$0			\$2,580,736.85	\$2,617,273	\$2,666,968	\$2,666,968	\$2,424,085	\$2,424,085	\$2,441,026	
8 August	\$0			\$2,590,512.92	\$2,615,987	\$2,674,434	\$2,674,434	\$2,514,746	\$2,514,746	\$2,514,746	
9 September	\$0			\$2,608,298.22	\$2,603,216	\$2,680,611	\$2,680,611	\$2,558,783	\$2,558,783	\$2,558,783	
10 October	\$0			\$2,627,911.77	\$2,609,337	\$2,671,643	\$2,671,643	\$2,680,356	\$2,680,356	\$2,680,356	
11 November	\$0			\$2,640,544.58	\$2,603,248	\$2,673,144	\$2,673,144	\$2,687,026	\$2,687,026	\$2,687,026	
12 December	\$0			\$2,649,939.68	\$2,607,551	\$2,693,056	\$2,693,056				
				\$104,852							

	2020	2020		2019		2018		2017		2016	
		Y/T/D Total	Monthly Total	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding
	Received	Received	Receivable Balance	Receivable Balance	Receivable Balance	Receivable Balance	Receivable Balance	Receivable Balance	Receivable Balance	Receivable Balance	Receivable Balance
1 January	\$28,238	\$28,238	\$2,621,886.96	\$2,709,195	\$2,688,860	\$2,613,503	\$2,613,503	\$2,613,503	\$2,613,503	\$2,409,498	
2 February	\$74,703	\$46,466	\$2,597,074.02	\$2,681,178	\$2,669,505	\$2,654,629	\$2,654,629	\$2,654,629	\$2,568,256	\$2,387,658	
3 March	\$130,385	\$55,681	\$2,569,857.34	\$2,641,310	\$2,654,629	\$2,617,473	\$2,654,629	\$2,564,277	\$2,564,277	\$2,364,799	
4 April	\$169,400	\$39,015	\$2,543,374.64	\$2,617,473	\$2,658,524	\$2,658,524	\$2,658,524	\$2,618,919	\$2,582,693	\$2,367,962	
5 May	\$196,636	\$27,236	\$2,554,320.00	\$2,606,936	\$2,655,867	\$2,655,867	\$2,655,867	\$2,618,919	\$2,567,568	\$2,764,145	
6 June	\$211,791	\$15,156	\$2,562,122.22	\$2,629,206	\$2,663,450	\$2,663,450	\$2,663,450	\$2,567,568	\$2,573,527	\$2,397,096	
7 July	\$224,524	\$12,733	\$2,580,736.85	\$2,617,273	\$2,666,968	\$2,666,968	\$2,666,968	\$2,424,085	\$2,424,085	\$2,441,026	
8 August	\$241,853	\$17,329	\$2,590,512.92	\$2,615,987	\$2,674,434	\$2,674,434	\$2,674,434	\$2,514,746	\$2,514,746	\$2,514,746	
9 September	\$256,613	\$14,760	\$2,608,298.22	\$2,603,216	\$2,680,611	\$2,680,611	\$2,680,611	\$2,558,783	\$2,558,783	\$2,558,783	
10 October	\$273,345	\$16,732	\$2,627,911.77	\$2,609,337	\$2,671,643	\$2,671,643	\$2,671,643	\$2,680,356	\$2,680,356	\$2,680,356	
11 November	\$292,439	\$19,094	\$2,640,544.58	\$2,603,248	\$2,673,144	\$2,673,144	\$2,673,144	\$2,687,026	\$2,687,026	\$2,687,026	
12 December	\$312,452	\$20,013	\$2,649,939.68	\$2,607,551	\$2,693,056	\$2,693,056	\$2,693,056				
				\$312,452							

Lincoln County Circuit Court  
Active Non-Escrow Receivables Audit Summary (DOC/Other Collects Omitted)  
For Month Ending 03-31-2021  
Preliminary

Account	0-1 Month	1-2 Months	2-3 Months	3-6 Months	6-12 Months	1-2 Years	2-3 Years	3-4 Years	4-5 Years	Over 5 Years	Total
Fees	9321.29	7871.52	8461.50	25391.54	34128.72	73292.40	73471.77	71419.27	60634.39	305768.82	669761.22
Traffic	21800.79	12488.90	8538.60	32238.16	50967.49	76499.54	65511.32	116950.24	147832.27	490714.84	1023542.15
Criminal	4933.76	13910.00	4603.89	22095.26	32291.72	82591.45	74806.66	77692.59	64912.95	532979.13	910817.41
Restitution	0.00	0.00	0.00	717.40	3858.61	0.00	967.16	0.00	750.00	2643.43	8936.60
<b>TOTAL</b>	<b>\$ 36,055.84</b>	<b>\$ 34,270.42</b>	<b>\$ 21,603.99</b>	<b>\$ 80,442.36</b>	<b>\$ 121,246.54</b>	<b>\$ 232,383.39</b>	<b>\$ 214,756.91</b>	<b>\$ 266,062.10</b>	<b>\$ 274,129.61</b>	<b>\$ 1,332,106.22</b>	<b>\$ 2,613,057.38</b>