

**LINCOLN COUNTY**  
**Public Property Committee**  
**Tuesday July 18<sup>th</sup>, 2023 5:00 pm**

Meeting Location: Room 247 Government Services Center 801 N. Sales St., Merrill, WI 54452  
Via Teleconference and In-Person Attendance.

**Teleconference Attendance:** Persons wishing to attend the meeting by phone may call into the telephone conference beginning ten minutes prior to the start time indicated above using the following number:

Meeting ID: <https://meet.google.com/umf-ymyj-ocf>  
Conference Call: (US) 1 567-297-2823  
Access Code: 359 301 345#

The teleconference cannot start until the host (department head) dials in and enters the host password.

All public participants' phones, microphones and chat dialog boxes will be muted or disabled during the meeting. If "public comment" appears on the agenda, before the meeting is called to order, the clerk will ask teleconference attendees whether any public comment is being offered. When called upon by the clerk or chair, any person offering public comment should state their name and comments.

### Agenda

1. Call Meeting to Order
2. Approve Minutes of Previous Meeting: June 20<sup>th</sup>, 2023
3. Public Comment
4. Review of vouchers
5. Year to date budget report
6. Maintenance Directors report
7. Approval of time sheets and expense report
8. Discussion and possible action on the proposed grant for Lincoln County Pollinator Garden (Phase Two)
9. Auction items: none
10. Set next meeting date: August 15<sup>th</sup>, 2023 – LCSC – 5:00 pm
11. Adjourn

**DISTRIBUTION:**

Public Property Committee members: Bill Bialecki, Randy Detert, Brian Hafeman, Marty Lemke, Donald Wendorf

Posted on \_\_\_\_\_ at \_\_\_\_\_ .m. by \_\_\_\_\_

**While there may be a quorum of the following committees present, no committee business will be conducted at these meeting: Land Services Committee**

**Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. Please do so as early as possible so that proper arrangements can be made. Requests are kept confidential.**

**GENERAL REQUIREMENTS:**

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

**NOTICE REQUIREMENTS:**

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

**MANNER OF NOTICE:**

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

**TIME FOR NOTICE:**

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

**EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:**

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

**PROCEDURE FOR GOING INTO CLOSED SESSION:**

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

**STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:**

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

**CLOSED SESSION RESTRICTIONS:**

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session with twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

**BALLOTS, VOTES, AND RECORDS:**

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

**USE OF RECORDING EQUIPMENT:**

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

**LEGAL INTERPRETATION:**

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

**PENALTY:**

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

Meeting Minutes of  
Lincoln County Public Property Committee  
Tuesday June 20<sup>th</sup>, 2023 – 5:00 pm  
Lincoln County Service Center  
801 N. Sales Street – Room 247/48  
Merrill WI, 54452

**MEMBERS PRESENT:** Bill Bialecki – by phone, Randy Detert, Marty Lemke, Donald Wendorf, Brian Hafeman  
– by phone

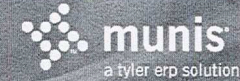
**MEMBERS EXCUSED:**

**VISITORS:** Patrick Gierl, Samantha Fenke

1. **Call Meeting to Order** – Meeting was called to order by chair Bill Bialecki at 5:00 pm.
2. **Approve Minutes of Previous Meeting:** May 16<sup>th</sup>, 2023 - M/S Hafeman/Lemke to approve as presented. All ayes – motion carried.
3. **Public Comment** – none
4. **Review of vouchers** – Discussed and placed on file
5. **Year to date budget report** – Discussed and placed on file
6. **Maintenance Directors report-** Discussed and placed on file
7. **Approval of time sheets and expense report** – M/S Wendorf/Detert to accept as presented. All ayes – motion carried.
8. **Review/Revisit/Approve 2024 budget for possible reductions.** – Much discussion was had on the maintenance budget. M/S Hafeman/Detert to leave the budget as was originally presented and forward it back onto Finance and County Board. All ayes – motion carried.
9. **Review and Approve addition to the Pine Crest 300 Hall-vestibule door.** M/S Detert/Wendorf to proceed with the new door for the Dementia wing. All ayes – motion carried.
10. **Auction items:** none
11. **Set next meeting date:** July 18<sup>th</sup>, 2023 – Lincoln County Service Center – room 247-48 – 5:00 pm
12. **Adjourn** – M/S Lemke/Wendorf to adjourn. All ayes – motion carried. Adjourned at 5:26 pm.

Minutes submitted June 23<sup>rd</sup>, 2023  
Maintenance Director  
Patrick Gierl

# LINCOLN COUNTY



## VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION	
5005 AMERICAN WELDING & GAS INC.											
286729		05/31/2023	352394	062223	342399	113.78	06/22/2023	INV	PD	SUPPLIES	
60 BAUMGART WASTE REMOVAL LLC											
286730		05/31/2023	352395	062223	342403	661.00	06/22/2023	INV	PD	WASTE HAULING	
3294 CINTAS											
286431		05/31/2023	352093	060823	342266	3,885.07	06/08/2023	INV	PD	FIRST AID SUPPLIES	
7942 COMMERCIAL RECYCLING CORP.											
286280		05/31/2023	351942	060123	342196	126.50	06/01/2023	INV	PD	BUNDLE WIRE	
623 CONSTELLATION ENERGY SERVICES											
286610		05/31/2023	352274	062123	12641	8,387.82	06/21/2023	INV	PD	NATURAL GAS SERVICE	
136 DIRECT SUPPLY											
286432		05/31/2023	352094	060823	342273	320.00	06/08/2023	INV	PD	CUSTOM SIGN	
159 ETCO ELECTRIC SUPPLY											
286434		05/31/2023	352096	060823	342275	154.01	06/08/2023	INV	PD	SUPPLIES	
286435		05/31/2023	352097	060823	342275	126.12	06/08/2023	INV	PD	SUPPLIES	
286436		05/31/2023	352098	060823	342275	419.90	06/08/2023	INV	PD	SUPPLIES	
286433		05/31/2023	352095	060823	342275	190.69	06/08/2023	INV	PD	SUPPLIES	
						890.72					
173 FERGUSON ENTERPRISES #331											
286439		05/31/2023	352101	060823	342276	700.81	06/08/2023	INV	PD	SUPPLIES	
286438		05/31/2023	352100	060823	342276	105.05	06/08/2023	INV	PD	SUPPLIES	
286731		05/31/2023	352396	062223	342421	308.75	06/22/2023	INV	PD	SUPPLIES	
286437		05/31/2023	352099	060823	342276	396.69	06/08/2023	INV	PD	SUPPLIES	
						1,511.30					
4910 FILTRATION SERVICES											
286812		06/22/2023	352478	062223	342422	42.24	06/22/2023	INV	PD	FILTERS	
8909 FREUDENTHAL MANUFACTURING											
286281		05/31/2023	351943	060123	342204	709.95	06/01/2023	INV	PD	GENERATOR WORK	
192 GENERAL PARTS, LLC											
286813		06/22/2023	352479	062223	342426	123.67	06/22/2023	INV	PD	SUPPLIES	
193 GLEN-RAY RADIATORS, INC											

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## VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
286501		06/08/2023	352165	060823	342278	900.00	06/08/2023	INV	PD	GENERATOR RADIATOR
200 GRAINGER INC										
286283		05/31/2023	351945	060123	342206	150.00	06/01/2023	INV	PD	SUPPLIES
286282		05/31/2023	351944	060123	342206	47.34	06/01/2023	INV	PD	SUPPLIES
286814		06/22/2023	352480	062223	342427	205.41	06/22/2023	INV	PD	SUPPLIES
286815		06/22/2023	352481	062223	342427	40.47	06/22/2023	INV	PD	SUPPLIES
						<b>443.22</b>				
8970 HAENCO LLC										
286818		06/22/2023	352484	062223	342428	477.12	06/22/2023	INV	PD	SUPPLIES
286284		05/31/2023	351946	060123	342208	336.56	06/01/2023	INV	PD	SUPPLIES
286440		05/31/2023	352102	060823	342280	51.07	06/08/2023	INV	PD	SUPPLIES
286816		06/22/2023	352482	062223	342428	96.60	06/22/2023	INV	PD	SUPPLIES
286819		06/22/2023	352485	062223	342428	119.20	06/22/2023	INV	PD	SUPPLIES
286817		06/22/2023	352483	062223	342428	2,899.00	06/22/2023	INV	PD	SUPPLIES
						<b>3,979.55</b>				
8837 JEAN HALL										
286441		05/31/2023	352103	060823	342281	224.00	06/08/2023	INV	PD	REIMBURSE FLOWERS
880030 HARGRAVE APPLIANCES, INC										
286502		06/08/2023	352166	060823	342282	119.98	06/08/2023	INV	PD	WATER FILTER
5877 HARRINGTON INDUSTRIAL PLASTICS LLC										
286888		05/31/2023	352555	062823	12686	1,071.09	06/28/2023	INV	PD	FILTERS
7569 IDEACOM MID-AMERICA, INC.										
286820		06/22/2023	352486	062223	342432	320.13	06/22/2023	INV	PD	DOOR ALARM KEYPADS
4500 IN THE LITE, LLC										
286821		06/22/2023	352487	062223	342433	152.75	06/22/2023	INV	PD	INSTALL GENERATOR LEADS
434 JOHNSON CONTROLS										
287049		06/29/2023	352718	062923	12711	2,638.65	06/29/2023	INV	PD	ANNUAL MAINT CONTRACT
287048		06/29/2023	352717	062923	12711	6,090.00	06/29/2023	INV	PD	ANNUAL MAINT CONTRACT
287050		06/29/2023	352719	062923	12711	11,165.70	06/29/2023	INV	PD	ANNUAL MAINT CONTRACT
287047		06/29/2023	352716	062923	12711	3,965.85	06/29/2023	INV	PD	ANNUAL MAINT CONTRACT
287046		06/29/2023	352715	062923	12711	2,668.05	06/29/2023	INV	PD	ANNUAL MAINT CONTRACT
						<b>26,528.25</b>				
800100 KWIK TRIP INC										
286611		05/31/2023	352275	062123	12643	506.82	06/21/2023	INV	PD	FUEL
7265 MARATHON PEST CONTROL										

# LINCOLN COUNTY



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DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION	
286825		06/22/2023	352491	062223	342451	38.00	06/22/2023	INV	PD	PEST CONTROL	
286826		06/22/2023	352492	062223	342451	38.00	06/22/2023	INV	PD	PEST CONTROL	
286824		06/22/2023	352490	062223	342451	30.00	06/22/2023	INV	PD	PEST CONTROL	
286823		06/22/2023	352489	062223	342451	35.00	06/22/2023	INV	PD	PEST CONTROL	
						<b>141.00</b>					
5651 MARK'S PLUMBING PARTS &											
286442		05/31/2023	352104	060823	342291	91.40	06/08/2023	INV	PD	SUPPLIES	
286827		06/22/2023	352493	062223	342452	39.00	06/22/2023	INV	PD	SUPPLIES	
						<b>130.40</b>					
459 MEDFORD COOPERATIVE											
286828		06/22/2023	352494	062223	342455	33.44	06/22/2023	INV	PD	SUPPLIES	
277 MENARDS											
286286		05/31/2023	351948	060123	12601	242.74	06/01/2023	INV	PD	MAINT SHOP REMODEL	
286287		05/31/2023	351949	060123	12601	6,648.74	06/01/2023	INV	PD	MAINT SHOP REMODEL	
286829		06/22/2023	352495	062223	12660	395.26	06/22/2023	INV	PD	MAINT SHOP REMODEL	
286830		06/22/2023	352496	062223	12660	144.87	06/22/2023	INV	PD	MAINT SHOP REMODEL	
						<b>7,431.61</b>					
216 MERRILL ACE HARDWARE											
286467		05/31/2023	352129	060823	342293	66.85	06/08/2023	INV	PD	SUPPLIES	
286463		05/31/2023	352125	060823	342293	52.80	06/08/2023	INV	PD	SUPPLIES	
286456		05/31/2023	352118	060823	342293	289.75	06/08/2023	INV	PD	SUPPLIES	
286458		05/31/2023	352120	060823	342293	10.61	06/08/2023	INV	PD	SUPPLIES	
286450		05/31/2023	352112	060823	342293	14.41	06/08/2023	INV	PD	SUPPLIES	
286447		05/31/2023	352109	060823	342293	28.48	06/08/2023	INV	PD	SUPPLIES	
286449		05/31/2023	352111	060823	342293	21.78	06/08/2023	INV	PD	SUPPLIES	
286466		05/31/2023	352128	060823	342293	15.49	06/08/2023	INV	PD	SUPPLIES	
286457		05/31/2023	352119	060823	342293	58.64	06/08/2023	INV	PD	SUPPLIES	
286462		05/31/2023	352124	060823	342293	24.34	06/08/2023	INV	PD	SUPPLIES	
286454		05/31/2023	352116	060823	342293	.99	06/08/2023	INV	PD	SUPPLIES	
286460		05/31/2023	352122	060823	342293	22.54	06/08/2023	INV	PD	SUPPLIES	
286461		05/31/2023	352123	060823	342293	8.11	06/08/2023	INV	PD	SUPPLIES	
286453		05/31/2023	352115	060823	342293	8.65	06/08/2023	INV	PD	SUPPLIES	
286452		05/31/2023	352114	060823	342293	14.41	06/08/2023	INV	PD	SUPPLIES	
286445		05/31/2023	352107	060823	342293	29.16	06/08/2023	INV	PD	SUPPLIES	
286468		05/31/2023	352130	060823	342293	36.76	06/08/2023	INV	PD	SUPPLIES	
286469		05/31/2023	352131	060823	342293	16.22	06/08/2023	INV	PD	SUPPLIES	
286465		05/31/2023	352127	060823	342293	13.69	06/08/2023	INV	PD	SUPPLIES	
286444		05/31/2023	352106	060823	342293	114.94	06/08/2023	INV	PD	SUPPLIES	
286443		05/31/2023	352105	060823	342293	21.63	06/08/2023	INV	PD	SUPPLIES	
286459		05/31/2023	352121	060823	342293	9.91	06/08/2023	INV	PD	SUPPLIES	
286451		05/31/2023	352113	060823	342293	11.26	06/08/2023	INV	PD	SUPPLIES	
286464		05/31/2023	352126	060823	342293	21.63	06/08/2023	INV	PD	SUPPLIES	
286470		05/31/2023	352132	060823	342293	27.00	06/08/2023	INV	PD	SUPPLIES	
286455		05/31/2023	352117	060823	342293	18.03	06/08/2023	INV	PD	SUPPLIES	
286448		05/31/2023	352110	060823	342293	19.82	06/08/2023	INV	PD	SUPPLIES	
286446		05/31/2023	352108	060823	342293	4.32	06/08/2023	INV	PD	SUPPLIES	

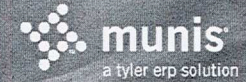
# LINCOLN COUNTY



## VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION	
						982.22					
523 MLD AUTO REPAIR, LLC											
286831		06/22/2023	352497	062223	342459	16.50	06/22/2023	INV	PD	SERVICE	
310 NAPA AUTO PARTS OF MERRILL											
286741		05/31/2023	352406	062223	342460	29.04	06/22/2023	INV	PD	PARTS	
286734		05/31/2023	352399	062223	342460	48.89	06/22/2023	INV	PD	PARTS	
286736		05/31/2023	352401	062223	342460	15.77	06/22/2023	INV	PD	PARTS	
286733		05/31/2023	352398	062223	342460	104.00	06/22/2023	INV	PD	PARTS	
286732		05/31/2023	352397	062223	342460	35.92	06/22/2023	INV	PD	PARTS	
286735		05/31/2023	352400	062223	342460	28.72	06/22/2023	INV	PD	PARTS	
286737		05/31/2023	352402	062223	342460	170.49	06/22/2023	INV	PD	PARTS	
286740		05/31/2023	352405	062223	342460	10.47	06/22/2023	INV	PD	PARTS	
286738		05/31/2023	352403	062223	342460	64.42	06/22/2023	INV	PD	PARTS	
286739		05/31/2023	352404	062223	342460	13.80	06/22/2023	INV	PD	PARTS	
286743		05/31/2023	352408	062223	342460	38.99	06/22/2023	INV	PD	PARTS	
286742		05/31/2023	352407	062223	342460	-38.99	06/22/2023	CRM	PD	CREDIT	
						521.52					
312 NATIONAL ELEVATOR INSPECTION SERVIC INC											
286471		05/31/2023	352133	060823	342299	209.00	06/08/2023	INV	PD	ELEVATOR INSPECTION	
8845 PARK CITY GARDENS											
286472		05/31/2023	352134	060823	342306	87.98	06/08/2023	INV	PD	REIMBURSE FLOWERS	
2317 RIESTERER & SCHNELL, INC.											
286832		06/22/2023	352498	062223	342476	532.45	06/22/2023	INV	PD	SUPPLIES	
6160 RIVER COUNTRY CO-OP											
286744		05/31/2023	352409	062223	342477	178.19	06/22/2023	INV	PD	SEEDS	
470 TOTAL ENERGY SYSTEMS LLC											
286833		06/22/2023	352499	062223	342487	1,570.25	06/22/2023	INV	PD	SERVICE CALL	
286834		06/22/2023	352500	062223	342487	850.00	06/22/2023	INV	PD	SERVICE CALL	
						2,420.25					
4404 TRANE U.S. INC											
286836		06/22/2023	352502	062223	342489	1,635.00	06/22/2023	INV	PD	SERVICE CALL	
286835		06/22/2023	352501	062223	342489	8,000.00	06/22/2023	INV	PD	JAIL-LON UPGRADE	
286290		05/31/2023	351952	060123	342237	298.65	06/01/2023	INV	PD	AC UNIT	
286289		05/31/2023	351951	060123	342237	110.67	06/01/2023	INV	PD	AC UNIT	
286288		05/31/2023	351950	060123	342237	3,690.68	06/01/2023	INV	PD	AC UNIT	
						13,735.00					
3408 ULINE											

# LINCOLN COUNTY



## VENDOR INVOICE LIST

DOCUMENT	P.O.	INV DATE	VOUCHER	WARRANT	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
286291		05/31/2023	351953	060123	342239	73.02	06/01/2023	INV	PD	SUPPLIES
2393 UNITED RENTALS (NORTH AMERICA), INC.										
286503		06/08/2023	352167	060823	342325	2,208.00	06/08/2023	INV	PD	RENT GENERATOR
300012 VIP OFFICE PRODUCTS										
286837		06/22/2023	352503	062223	342493	26.85	06/22/2023	INV	PD	FEDEX CHARGES
300014 WAL-MART COMMUNITY BRC										
286293		05/31/2023	351955	060123	342244	18.69	06/01/2023	INV	PD	SUPPLIES
521 WI PUBLIC SERVICE										
286474		05/31/2023	352136	060823	342335	17,222.89	06/08/2023	INV	PD	UTILITIES
286475		05/31/2023	352137	060823	342335	1,136.02	06/08/2023	INV	PD	UTILITIES
286745		05/31/2023	352410	062223	342500	91.34	06/22/2023	INV	PD	UTILITIES
						<b>18,450.25</b>				
1028 AUGUST WINTER & SONS, INC										
286292		05/31/2023	351954	060123	342250	1,027.82	06/01/2023	INV	PD	SERVICE CALL HVAC SYSTEM
286473		05/31/2023	352135	060823	342336	2,521.40	06/08/2023	INV	PD	SERVICE CALL
						<b>3,549.22</b>				
<b>111 INVOICES</b>						<b>101,763.43</b>				

\*\* END OF REPORT - Generated by Deana Jankowsky \*\*

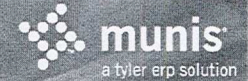


YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>26 MAINTENANCE DEPARTMENT</b>							
<b>0040 56 ADDITION</b>							
10264051 541010 WATER SEWAGE FIRE	3,400	3,400	977.63	.00	.00	2,422.37	28.8%
10264051 543000 56 ADDITION REP AN	20,000	20,000	9,036.98	.00	.00	10,963.02	45.2%
10264051 551000 56 ADDITION INSURA	5,000	5,000	.00	.00	.00	5,000.00	.0%
10264051 560000 CLEANING SUPPLIES	5,000	5,000	2,984.80	.00	.00	2,015.20	59.7%
10264051 562002 ELECTRICITY	63,000	63,000	15,155.15	.00	.00	47,844.85	24.1%
10264051 562003 GAS	14,000	14,000	4,579.13	.00	.00	9,420.87	32.7%
TOTAL 56 ADDITION	110,400	110,400	32,733.69	.00	.00	77,666.31	29.7%
<b>0043 COURTHOUSE</b>							
10264351 541000 COURTHOUSE FUEL	10,000	10,000	5,062.62	.00	.00	4,937.38	50.6%
10264351 541010 WATER SEWER FIRE	4,000	4,000	677.13	.00	.00	3,322.87	16.9%
10264351 543000 COURTHOUSE REPAIR	15,000	15,000	11,421.07	.00	.00	3,578.93	76.1%
10264351 560000 COURTHOUSE SUPPLIE	5,000	5,000	2,155.60	96.60	.00	2,844.40	43.1%
10264351 562002 ELECTRIC	20,000	20,000	6,883.65	.00	.00	13,116.35	34.4%
10264357 583001 COURTHOUSE CIP	60,000	60,000	.00	.00	.00	60,000.00	.0%
TOTAL COURTHOUSE	114,000	114,000	26,200.07	96.60	.00	87,799.93	23.0%
<b>0045 MAINT SHOP NORTH</b>							
10264551 543000 MAINT SHOP NORTH R	1,500	1,500	684.73	.00	.00	815.27	45.6%
10264551 560000 NORTH SHOP SUPPLIE	500	500	.00	.00	.00	500.00	.0%
10264551 562003 MAINT SHOP NORTH G	1,000	1,000	676.92	.00	.00	323.08	67.7%
10264551 571000 NORTH SHOP SUPPY-	300	300	.00	.00	.00	300.00	.0%
TOTAL MAINT SHOP NORTH	3,300	3,300	1,361.65	.00	.00	1,938.35	41.3%
<b>0048 GENERAL MAINTENANCE</b>							
10264851 511000 GENERAL MAINTENANC	522,342	522,342	246,701.54	58,828.34	.00	275,640.46	47.2%

# LINCOLN COUNTY



## YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10264851 520000 GENERAL MAINTENANC	306,141	306,141	126,485.53	23,630.11	.00	179,655.47	41.3%
10264851 530000 PROFESSIONAL SERVI	10,000	10,000	.00	.00	.00	10,000.00	.0%
10264851 532000 GEN MAINT CONTRACT	65,000	65,000	65,478.87	7,822.26	.00	-478.87	100.7%
10264851 532302 GENERAL- RECYCLE	13,000	13,000	2,770.50	.00	.00	10,229.50	21.3%
10264851 542020 SNOW REMOVAL	6,000	6,000	8,320.85	.00	.00	-2,320.85	138.7%
10264851 543001 VEHICLE REPAIR AND	4,000	4,000	2,264.84	.00	.00	1,735.16	56.6%
10264851 543002 GENERAL MAINT BLDG	5,000	5,000	1,317.69	33.44	.00	3,682.31	26.4%
10264851 543004 MACHINARY REPAIR	6,000	6,000	6,231.04	548.95	.00	-231.04	103.9%
10264851 543005 GEN MAINT - HWY AN	5,000	5,000	1,395.74	.00	.00	3,604.26	27.9%
10264851 552001 TELEPHONE	5,000	5,000	2,823.45	461.18	.00	2,176.55	56.5%
10264851 553000 ADVERTISING	2,000	2,000	.00	.00	.00	2,000.00	.0%
10264851 554001 PRINTING ALLOCATIO	500	500	64.57	6.69	.00	435.43	12.9%
10264851 555000 GENERAL MAINT TRAV	2,000	2,000	817.81	545.00	.00	1,182.19	40.9%
10264851 560000 GEN MAINT SUPPLIES	3,500	3,500	687.77	.00	.00	2,812.23	19.7%
10264851 560002 UNIFORMS	500	500	177.00	.00	.00	323.00	35.4%
10264851 561005 OFFICE, FURNITURE	7,000	7,000	7,240.21	26.85	.00	-240.21	103.4%
10264851 562001 GENERAL MAINTENANC	8,000	8,000	5,393.79	.00	.00	2,606.21	67.4%
10264851 565002 TOOL/EQUIP EXPENDI	6,000	6,000	7,720.76	2,899.00	.00	-1,720.76	128.7%
<b>TOTAL GENERAL MAINTENANCE</b>	<b>976,983</b>	<b>976,983</b>	<b>485,891.96</b>	<b>94,801.82</b>	<b>.00</b>	<b>491,091.04</b>	<b>49.7%</b>
<b>0052 SAFETY BUILDING</b>							
10265251 541000 SAFETY BLDG ELECTR	70,000	70,000	25,850.10	.00	.00	44,149.90	36.9%
10265251 541010 WATER SEWER FIRE	40,000	40,000	7,907.06	.00	.00	32,092.94	19.8%
10265251 543000 SAFETY BUILDING RE	30,000	30,000	19,764.87	889.00	.00	10,235.13	65.9%
10265251 543006 SAFETY BLDG NON-JA	2,000	2,000	.00	.00	.00	2,000.00	.0%
10265251 543007 SAFETY BUILDING JA	10,000	10,000	763.93	.00	.00	9,236.07	7.6%
10265251 560000 SAFETY BUILDING SU	5,500	5,500	2,435.44	.00	.00	3,064.56	44.3%
10265251 562003 GAS	30,000	30,000	15,905.00	.00	.00	14,095.00	53.0%
10265257 583001 SAFETY BUILDING CI	172,500	172,500	8,000.00	8,000.00	.00	164,500.00	4.6%
<b>TOTAL SAFETY BUILDING</b>	<b>360,000</b>	<b>360,000</b>	<b>80,626.40</b>	<b>8,889.00</b>	<b>.00</b>	<b>279,373.60</b>	<b>22.4%</b>
<b>0095 GOVERNMENT SERVICE CNTR</b>							
10269551 541010 WATER SEWER FIRE	4,000	4,000	1,026.39	.00	.00	2,973.61	25.7%
10269551 543000 GOV SERV CNTR REPA	25,000	25,000	21,271.24	1,635.00	.00	3,728.76	85.1%
10269551 560000 GOV SERV CNTR SUPP	5,000	5,000	3,587.26	596.32	.00	1,412.74	71.7%
10269551 562002 ELECTRIC	45,000	45,000	15,288.62	.00	.00	29,711.38	34.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10269551 562003 GAS	7,000	7,000	3,259.15	.00	.00	3,740.85	46.6%
TOTAL GOVERNMENT SERVICE CNTR	86,000	86,000	44,432.66	2,231.32	.00	41,567.34	51.7%
<b>0167 MAINTENANCE SHOP</b>							
10266751 532302 MAINT SHOP RECYCLE	1,500	1,500	.00	.00	.00	1,500.00	.0%
10266751 541010 MAINT SHOP WATER S	1,000	1,000	328.88	.00	.00	671.12	32.9%
10266751 543000 MAINT SHOP REPAIR	5,000	5,000	5,815.26	.00	.00	-815.26	116.3%
10266751 543004 MAINT SHOP EQUIP R	2,500	2,500	97.45	.00	.00	2,402.55	3.9%
10266751 560000 MAINT SHOP SUPPLIE	2,500	2,500	692.21	.00	.00	1,807.79	27.7%
10266751 560003 MAINT SHOP HARD LI	1,500	1,500	404.07	.00	.00	1,095.93	26.9%
10266751 562002 MAINT SHOP ELECTRI	2,500	2,500	1,425.64	.00	.00	1,074.36	57.0%
10266751 562003 MAINT SHOP NATURAL	5,000	5,000	2,108.99	.00	.00	2,891.01	42.2%
10266751 565002 MAINT SHOP SMALL T	1,000	1,000	.00	.00	.00	1,000.00	.0%
10266751 571000 MAINT SHOP SUPP-DI	1,000	1,000	1,130.47	.00	.00	-130.47	113.0%
10266757 583001 MAINT SHOP CIP	0	0	34,040.61	540.13	.00	-34,040.61	100.0%
TOTAL MAINTENANCE SHOP	23,500	23,500	46,043.58	540.13	.00	-22,543.58	195.9%
<b>0283 PINE CREST NURSING FACILITY</b>							
10268351 532000 PC CONTRACTED SERV	30,000	30,000	7,694.63	5,735.63	.00	22,305.37	25.6%
10268351 532301 PC SNOW REMOVAL	20,000	20,000	1,411.92	.00	.00	18,588.08	7.1%
10268351 543000 PC REPAIR AND MAIN	45,000	45,000	25,176.89	4,386.50	.00	19,823.11	55.9%
10268351 543004 PC EQUIPMENT REPAI	15,000	15,000	7,437.92	1,023.67	.00	7,562.08	49.6%
10268351 555000 PC TRAVEL TRAINING	2,000	2,000	23.84	.00	.00	1,976.16	1.2%
10268351 560000 PC CLEANING SUPPLI	6,000	6,000	55.99	.00	.00	5,944.01	.9%
10268351 560003 PC HARD LINE SUPPL	4,000	4,000	988.63	119.98	.00	3,011.37	24.7%
10268351 562002 PC ELECTRICITY	0	0	14,869.38	.00	.00	-14,869.38	100.0%
10268351 562003 PC GAS	0	0	35,056.90	.00	.00	-35,056.90	100.0%
10268351 565002 PC TOOL/EQUIP EXPE	2,500	2,500	442.26	.00	.00	2,057.74	17.7%
10268351 571000 PC SUPPLIES-DISPOS	2,000	2,000	1,467.89	.00	.00	532.11	73.4%
TOTAL PINE CREST NURSING FACILITY	126,500	126,500	94,626.25	11,265.78	.00	31,873.75	74.8%
TOTAL MAINTENANCE DEPARTMENT	1,800,683	1,800,683	811,916.26	117,824.65	.00	988,766.74	45.1%
TOTAL EXPENSES	1,800,683	1,800,683	811,916.26	117,824.65	.00	988,766.74	
GRAND TOTAL	1,800,683	1,800,683	811,916.26	117,824.65	.00	988,766.74	45.1%

\*\* END OF REPORT - Generated by Deana Jankowsky \*\*

Maintenance Directors Report  
Through July 11<sup>th</sup>, 2023

6-6-23 Retest 93 generator – four hour load bank test per state – Pine Crest  
Two hour load bank test Kohler generator – safety building  
6-12-23 Maintenance staff meeting  
6-19-23 Maintenance staff meeting  
6-20-23 Attend Public Property meeting  
Attend County Board meeting  
6-26-23 Vacation from 6-26 through 7-6  
7-10-23 Maintenance staff meeting

Current work order level status.

Open planned maintenance work orders	85
Open work orders Maintenance not Pine Crest	44
Open work orders (Pine Crest)	83
Total open work orders	127

The following are projects we have or are currently working on:

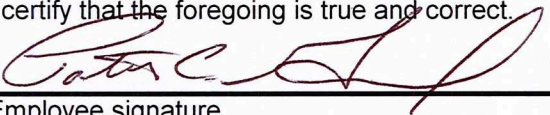
Courthouse Flat roof – scheduled for fall  
Courthouse Clock face restoration – project to begin late summer  
Software/hardware update on Trane system at Jail for October.  
Jail AC-2 RFP out for bids  
New maintenance shop work continues

Patrick Gierl  
Maintenance Director  
Report prepared 07/11/2023

**Lincoln County Employee Timesheet**

<b>Name:</b> Patrick Gierl		<b>Department:</b> MAINTENANCE				<b>Pay Period:</b>											
<b>Employee Number:</b> 502																	
<b>Representative Status:</b> Nonrepresented																	
<b>FLSA Status:</b> Exempt						<b>From:</b> 6/26/2023		<b>To:</b> 7/9/2023									
<b>6/26</b>	<b>6/27</b>	<b>6/28</b>	<b>6/29</b>	<b>6/30</b>	<b>7/1</b>	<b>7/2</b>	<b>7/3</b>	<b>7/4</b>	<b>7/5</b>	<b>7/6</b>	<b>7/7</b>	<b>7/8</b>	<b>7/9</b>			<b>FMLA</b>	
<b>Mon</b>	<b>Tue</b>	<b>Wed</b>	<b>Thur</b>	<b>Fri</b>	<b>Sat</b>	<b>Sun</b>	<b>Mon</b>	<b>Tue</b>	<b>Wed</b>	<b>Thur</b>	<b>Fri</b>	<b>Sat</b>	<b>Sun</b>	<b>Hours</b>	<b>Pay Category</b>	<b>hours</b>	
														0	Regular: MAINTENANCE		
8	8	8	8	8			8		3	10	11			72	Vacation:		
								8						8	Holiday:		
														0	Paid Sick Allowance:		
														0	Paid Funeral Leave:		
														0	Worker's Compensation:		
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	<b>TOTAL HOURS PAID</b>		
														0			
														0			
8	8	8	8	8	0	0	8	8	3	10	11	0	0	80	<b>TOTAL HOURS REPORTED</b>		

I certify that the foregoing is true and correct.

  
 \_\_\_\_\_  
 Employee signature

\_\_\_\_\_  
 Supervisor signature

Mandatory for all employees

**GRANT ALLOWABLE EXPENDITURES**

GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_

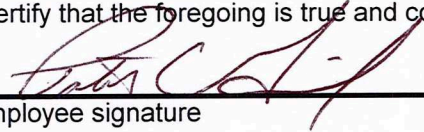
COMPLETED BY: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_

**Lincoln County Employee Timesheet**

<b>Name:</b> Patrick Gierl		<b>Department:</b> MAINTENANCE					<b>Pay Period:</b>										
<b>Employee Number:</b> 502																	
<b>Representative Status:</b> Nonrepresented																	
<b>FLSA Status:</b> Exempt																	
														<b>From:</b> 6/12/2023		<b>To:</b> 6/25/2023	
<b>6/12</b>	<b>6/13</b>	<b>6/14</b>	<b>6/15</b>	<b>6/16</b>	<b>6/17</b>	<b>6/18</b>	<b>6/19</b>	<b>6/20</b>	<b>6/21</b>	<b>6/22</b>	<b>6/23</b>	<b>6/24</b>	<b>6/25</b>			<b>FMLA</b>	
<b>Mon</b>	<b>Tue</b>	<b>Wed</b>	<b>Thur</b>	<b>Fri</b>	<b>Sat</b>	<b>Sun</b>	<b>Mon</b>	<b>Tue</b>	<b>Wed</b>	<b>Thur</b>	<b>Fri</b>	<b>Sat</b>	<b>Sun</b>	<b>Hours</b>	<b>Pay Category</b>	<b>hours</b>	
10	8	10	10	10.5			10	12	10	9	9			98.5	Regular: MAINTENANCE		
														0	Vacation:		
														0	Holiday:		
														0	Paid Sick Allowance:		
														0	Paid Funeral Leave:		
														0	Worker's Compensation:		
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	<b>TOTAL HOURS PAID</b>		
														0			
														0			
10	8	10	10	10.5	0	0	10	12	10	9	9	0	0	98.5	<b>TOTAL HOURS REPORTED</b>		

I certify that the foregoing is true and correct.

  
 \_\_\_\_\_  
 Employee signature

\_\_\_\_\_  
 Supervisor signature

Mandatory for all employees

**GRANT ALLOWABLE EXPENDITURES**

GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_

COMPLETED BY: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_



# **Community Agriculture Grants (Wisconsin)**

**Fiscal Year (FY) 2023  
Community Agriculture Grants (Wisconsin)  
Notice of Funding Opportunity (NFO)**

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**No. USDA-NRCS-WI-23-NOFO0001225**



## Notice of Funding Opportunity (NFO)

### SUMMARY INFORMATION

**Federal Awarding Agency Name:** U.S. Department of Agriculture – Natural Resources Conservation Service

**Notice of Funding Opportunity Title:** Community Agriculture Grants, Fiscal Year 2023 Announcement for Program Funding – Wisconsin

**Notice of Funding Opportunity Number:** USDA-NRCS-WI-23-NOFO0001225

**Assistance Listing:** This program is listed in the Assistance Listings (previously referred to as the Catalog of Federal Financial Assistance) on [Sam.gov](https://www.sam.gov) under 10.902 (Soil & Water Conservation), which can be found at: <https://www.sam.gov/>.

**SAM** is a web-based, government-wide application that collects, validates, stores, and disseminates business information about the federal government's trading partners in support of the contract awards, grants, and electronic payment processes.

### Notice of Funding Opportunity Summary

The purpose of this NFO is to encourage and promote conservation planning and conservation practice demonstrations in urban, suburban, and other small-scale type agricultural operations. Emphasis will be placed on projects that establish new community gardens, or enhance and expand existing community agriculture projects. Proposals should seek to:

1. Provide conservation learning experiences to urban, suburban, and Tribal communities.
2. Address concerns regarding food deserts.
3. Advance Tribal food sovereignty.
4. Achieve positive and measurable natural resources conservation outcomes.

For new users of Grants.gov, see Section D. for information about steps required before submitting an application via Grants.gov.

### Key Dates

Applicants must submit their applications via Grants.gov by 11:59 pm Eastern Time on **July 07, 2023**. For technical issues with Grants.gov, contact Grants.gov Applicant Support at 1-800-518-4726 or [support@grants.gov](mailto:support@grants.gov). Awarding agency staff cannot support applicants regarding Grants.gov accounts.