

LINCOLN COUNTY
Public Safety Committee
Wednesday, October 11, 2023 at 4:00 p.m.
Meeting Location: Board Chambers, Room 257
Lincoln County Service Center, 801 N Sales Street, Merrill, WI 54452

Electronic Attendance: Persons wishing to attend the meeting electronically may enter the meeting beginning ten minutes prior to the start time indicated above using the following number or address:

Conference Call: +1 402-628-0243

Access Code: 109 020 197#

Meeting ID: <https://meet.google.com/sti-zggz-gkc>

Please Note: The teleconference cannot start until the host dials in and enters the host password. In the event there is an unforeseen technical difficulty that prevents all or a part of the meeting from being available electronically, the meeting will continue in person and those wishing to attend can appear in person at the location indicated in this agenda.

Attendance Policy: All public participants' phones, microphones and chat dialog boxes must be muted or disabled during the meeting.

AGENDA

1. Call Meeting to Order
2. Confirm Meeting Date and Time Wednesday, November 8, 2023
3. Approve Minutes of September 13, 2023 Meeting
4. Public Comment
5. **Emergency Management**
 - a. Year-to-date Budget Report
 - b. Travel & Expense Report
 - c. Resolution 2023-10-XX – Adoption of Lincoln County Emergency Operations Plan (EOP)
 - d. FEMA Training Opportunities for Elected and Senior Officials
 - e. Updates on Emergency Management Plans and Programs
6. **Coroner**
 - a. Year-to-date Budget Report
 - b. Coroner's Report
7. **Judicial**
 - a. District Attorney and Victim Witness– Kristopher Ellis
 - i. Year-to-date Budget Report
 - b. Clerk of Courts and Family Court – Thomas Barker
 - i. Year-to-date Budget Report
 - ii. Hearing Room Audio/Video Equipment
 - iii. Travel & Expense Report
 - c. Register in Probate and Circuit Court – Becky Beyer
 - i. Year-to-date Budget Report
 - ii. Approval of Time Sheets
 - iii. Deputy Register in Probate Vacancy
8. **Sheriff's Office**
 - a. Statistical Reports
 - i. Case Summary Report
 - ii. Expense Budget, Revenue Budget (Year-to-date Report)
 - iii. Recreational Officer Activity Report
 - iv. 9-1-1 Supervisor's Report
 - v. Jail Census Report
 - vi. Ordinance Amending the General Code of Lincoln County Chapter 7 – Traffic and Vehicle Code
9. **Emergency Medical Services**

- a. Tomahawk Report
- b. Merrill Report
- c. Monthly Charge Report, Write-offs, and Collections
- d. Year-to-Date Budget Report

10. Adjourn

DISTRIBUTION:

Committee Members: Michael Loka – Chair, Steve Osness, Jr., Laurie Thiel, Jesse Boyd, James Meunier and Don Friske

Administrative Coordinator, Other County Board Supervisors, Department Heads, Family Court Commissioner – Wachsmuth, Judge Bayne-Allison – Branch 1, Judge Russell – Branch 2, Merrill Fire Chief Klug, Kelly Thomsen – Victim Witness, Scott Langa – Tomahawk EMS

Posted: _____ at _____ a.m. /p.m. by _____

While there may be a quorum of the Board of Health Committee present, no Board of Health business will be conducted at this meeting.

Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. You may contact the County Clerk at 715.539.1019. Please do so as early as possible so that proper arrangements can be made. Requests are kept confidential.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

21. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
22. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
23. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
24. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
25. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
26. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
27. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
28. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session with twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

**LINCOLN COUNTY
LAW ENFORCEMENT, EMERGENCY MEDICAL SERVICES, JUDICIAL AND
EMERGENCY MANAGEMENT COMMITTEE
Lincoln County Service Center Room 257
Wednesday, September 13, 2023, at 4 p.m.**

MINUTES

Members present: Jesse Boyd, Jim Meunier, Steve Osness, and Laurie Thiel. (4), Don Friske
Department Heads Present: Tom Barker Valorie Caylor, Becky Byer, Ken Schneider, Kristopher Ellis, Samantha Fenske, Chris Marlowe, Renee Krueger, and Tyler Verhasselt.
Virtual: Josh Klug **Guests:** Robert Caylor (Tomahawk EMS)

1. Chair Boyd called the meeting to order at 4:00 p.m.
2. October Meeting Date and Time was confirmed as: Wednesday, October 11, 2023 at 4:00 p.m.
3. M/S Osness/Thiel to approve the August 9, 2023 minutes as presented - All ayes - Motion carried
4. Public Comment - None
5. **Emergency Management**
 - a. Year-to-date Budget Report –
 - b. Travel & Expense Report – Osness/Thiel to approve expenses. All Ayes
 - c. Authorization to attend Wide Area Search (PER213) class in Houghton, MI. M/S Osness/Miller to authorize Verhasselt’s lodging expenses for the Wide Area Search Training. All ayes.
6. **Coroner**
 - a. Coroner’s Report – Caylor gave her report and it was placed on file.
 - b. Travel & Expense Report – M/S Osness/Miller to approve the expenses. All ayes.
 - c. Year-to-date Budget Report – Reviewed and placed on file.
 - d. Approval of Morgue CIP reallocation to Maintenance. M/S Thiel/Meunier to move the remaining CIP funds to the maintenance budget. All ayes.
7. **Judicial**
 - a. District Attorney and Victim Witness– Kristopher Ellis.
 - i. Year-to-date Budget Report – reviewed and placed on file. Ellis noted that there will be line item adjustments at the end of the year.
 - ii. Active Cases and Breakdown Report. Ellis reviewed his report and answered questions. Report was placed on file.
 - b. Clerk of Courts and Family Court – Thomas Barker
 - i. Year-to-date Budget Report – Barker reported no concern, report was placed on file. Also reported 3 jury trials last month.
 - ii. Judicare Caseload – Barker reported a high case load and the amount of paperwork that has resulted. Current cap is five cases per month.
 - c. Register in Probate and Circuit Court – Becky Byer
 - i. Year-to-date Budget Report – Byer had no major concerns citing her gaudian ad litem line item as her biggest concern. Her report was placed on file.
 - ii. Approval of Time Sheets. M/S Thiel/Meunier to approve Byer’s time sheets. All ayes.
 - iii. Security Check Point Screening – Judge Russell updated the committee on their progress. Russell highlighted the three major pieces to the process as Historical Society approval, equipment purchases, and staffing. The committee cited the approval from the Historical Society as step one. The Historical Society has a planned walk through on Oct 10, 2023. Once the committee receives the Historical Society’s recommendations they can continue to step two of identifying the equipment needed. Russell specified that this would result in having one public entrance. Russell the answered questions.
 - iv. Report on Active Shooter Exercise at Courthouse – Judge Russell reported on the August 11th active shooter training. He explained the details and felt it was useful for their Security Check Point planning. Russell felt these exercises should be done more often.
8. **Sheriff’s Office**
 - a. Statistical Reports
 - i. Case Summary Report – Reviewed and placed on file.
 - ii. Expense Budget, Revenue Budget (Year-to-date Report) Iverson reported no major concerns. He pointed out that the influx of new squads, effecting their expenditures, is

due to the lack of supply being affected by the computer chip shortages at the manufacturing level. We are receiving squads that had been ordered long ago.

- iii. Recreational Officer Activity Report – Reviewed and placed on file.
- iv. 9-1-1 Supervisor's Report – Iverson reported two new hires in dispatch.
- v. Jail Census Report – Reviewed and placed on file. Iverson reported that local news agencies reported on the female corrections officer shortages. We did get one female applicant, and had not seen one for some time. We currently have a shortage and have one near retirement age.
- vi. Personal Policy Addendum Approval – 911 Telecommunications Officer. M/S Meunier/Miller to approve the Personal Policy Addendum as written.

9. Emergency Medical Services

- a) Tomahawk Report – Robert Caylor reviewed the report with the committee and answered questions. Placed on file.
- b) Merrill Report – Chief Klug was available for questions on his report. Placed on file.
- c) 2024 Provider Budgets – Tomahawk and Merrill M/S Miller/Osness to approve both the Merrill and Tomahawk 2024 provider budgets. All ayes.
- d) Monthly Charge Report, Write-offs, and Collections – M/S Osness/Thiel to approve write-offs of \$7,207.71. All ayes.
- e) Year-to-Date Budget Report. Fenske presented the EMS budgets where she had no major concerns. Report placed on record.
- f) Price increased to Ambulance cost. Robert Caylor reported that our ambulance quotes were good until the end of the month and that after that they would go up \$7500 each. The two gas chassis with four wheel drive are already ordered. Caylor also felt the autoworkers strike could delay production. Ambulance delivery would be in 2025. Traditionally Lincoln County has received discounts for paying upfront rather than on delivery. Fenske pointed out that the ambulance scheduled to be ordered in 2024 is subject to the county board approving the 2024 budget, which will be done in November. She also noted that the second round of ARPA Funding Requests was not yet open or available. Chief Klug believed that orders can be cancelled should the funding be struck from the final budget. Caylor will follow up with the manufacturer on hard deadlines and clarify when payment needs to be made. M/S Thiel/Meunier to forward to the Finance Committee for the approval of two ambulance boxes. All ayes.

10. Resolutions and Ordinances

- a. Resolutions
 1. Resolution to Change the Name of the Law Enforcement, Emergency Medical Services, Judicial and Emergency Management Committee to the Public Safety Committee. M/S Miller/ Meunier to approve and forward to the full county board. All ayes.
 2. Chief Deputy Sheriff Compensation Adjustment. Osness agreed to author and Miller agreed to co-author. M/S Osness/Miller to approve and forward to both the A&L and Finance Committees. All ayes.
- b. Ordinances (All ordinances are to update the committee name to Public Safety Committee)
 1. Chapter 2-The Governing Body. M/S Osness/Thiel to approve and forward to the full county board. All ayes.
 2. Chapter 3-Finance and Taxation. M/S Thiel/Osness to approve and forward to the full county board. All ayes.
 3. Chapter 5-Law Enforcement. M/S Osness/ Meunier to approve and forward to the full county board. All ayes.
 4. Chapter 6-Emergency Management. M/S Miller/Thiel to approve and forward to the full county board. All ayes.

11. Closed Session to discuss the Collective Bargaining agreement Article 22. M/S Thiel/Meunier to go into closed session and include Administrative Coordinator Renee Krueger. Roll call: Ayes Thiel, Osness, Miller, Meunier, and Boyd (5). Nays (0) Motion passes 5-0.

12. Return to Open Session. M/S Thiel/Osness to reconvene. All Ayes

13. Action, if any, from closed session. There was no action taken from closed session.

14. Boyd adjourned the meeting at 5:30

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
52 EMERGENCY MANAGEMENT							
0000 DIVISION							
10520052 511000 EMERGENCY MANAGEME	0	0	3,314.29	234.64	.00	-3,314.29	100.0%
2023/09/000044 09/22/2023 PRJ	234.64 REF				WARRANT=230922	RUN=2 GENERAL	
10520052 520000 EMERGENCY MANAGEME	0	0	318.27	34.60	.00	-318.27	100.0%
2023/09/000044 09/22/2023 PRJ	34.60 REF				WARRANT=230922	RUN=2 GENERAL	
10520052 554001 PRINTING ALLOCATIO	0	0	7.58	.00	.00	-7.58	100.0%
10520052 560000 SUPPLIES	1,000	1,000	.00	.00	.00	1,000.00	.0%
TOTAL NO PROJECT	1,000	1,000	3,640.14	269.24	.00	-2,640.14	364.0%
10027 EMPG							
10520052 511000 10027 EMPG SALARIES	37,430	37,430	20,648.32	4,458.16	.00	16,781.68	55.2%
2023/09/000006 09/08/2023 PRJ	2,346.40 REF				WARRANT=230908	RUN=2 GENERAL	
2023/09/000044 09/22/2023 PRJ	2,111.76 REF				WARRANT=230922	RUN=2 GENERAL	
10520052 520000 10027 EMPG FRINGE B	6,877	6,877	2,982.92	644.20	.00	3,894.08	43.4%
2023/09/000006 09/08/2023 PRJ	339.06 REF				WARRANT=230908	RUN=2 GENERAL	
2023/09/000044 09/22/2023 PRJ	305.14 REF				WARRANT=230922	RUN=2 GENERAL	
10520052 555000 10027 EMERG MGMT EM	4,000	4,000	785.01	.00	.00	3,214.99	19.6%
10520052 560000 10027 EMERG MGMT EM	2,500	2,500	789.18	195.93	.00	1,710.82	31.6%
2023/09/000059 09/27/2023 API	150.00 VND	400263 VCH355108			WI EMERGENCY MANAGEM	REGISTRATION	13044
2023/09/000064 09/28/2023 API	45.93 VND	005069 VCH355184			VERIZON WIRELESS	CELL PHONES	343683

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL EMPG	50,807	50,807	25,205.43	5,298.29	.00	25,601.57	49.6%
10066 HMEP - EMERG MGMT TRAINING GRANT							
10520052 560000 10066 EMERG MGMT TR	8,500	8,500	5,472.00	.00	.00	3,028.00	64.4%
TOTAL HMEP - EMERG MGMT TRAINING	8,500	8,500	5,472.00	.00	.00	3,028.00	64.4%
10151 CHREG-HAZMAT RESPONSE EQUIP GRANT							
10520052 530000 10151 HAZMAT EQUIPM	7,500	7,500	.00	.00	.00	7,500.00	.0%
TOTAL CHREG-HAZMAT RESPONSE EQUIP	7,500	7,500	.00	.00	.00	7,500.00	.0%
TOTAL DIVISION	67,807	67,807	34,317.57	5,567.53	.00	33,489.43	50.6%
TOTAL EMERGENCY MANAGEMENT	67,807	67,807	34,317.57	5,567.53	.00	33,489.43	50.6%
TOTAL EXPENSES	67,807	67,807	34,317.57	5,567.53	.00	33,489.43	
GRAND TOTAL	67,807	67,807	34,317.57	5,567.53	.00	33,489.43	50.6%

** END OF REPORT - Generated by Deana Jankowsky **

Resolution 2023-10-XX

Motion By:
Second By:

Resolution for Adoption of Emergency Operations Plan (EOP)

Dist.	Supervisor	Y	N	Abs
1	Bialecki			
2	Anderson-Malm			
3	McCrank			
4	Osness			
5	Wendorf			
6	Ashbeck			
7	Rusch			
8	Thiel			
9	Friske			
10	Boyd			
11	Detert			
12	DePasse			
13	Callahan			
14	Hafeman			
15	Lemke			
16	Loka			
17	Meunier			
18	Wickham			
19	Allen			
20	Cummings			
21	Simon			
22	Hartwig			
Totals				
	Carried			
	Defeated			
	Amended			
	Voice vote			
	Roll call			

WHEREAS, Section 323.14 of the Wisconsin State Statutes requires the governing body of each county board shall develop and adopt an emergency management plan and program that is compatible with the state plan of emergency management under s. 323.13(1)(b); and

WHEREAS, pursuant to section 323.15(1)(a) the Director of Emergency Management for Lincoln County has authored an emergency operations plan which includes the implementation of the incident command system pursuant to federal law; and

WHEREAS, pursuant to section 323.15(1)(c)(2) the Director of Emergency Management for Lincoln County has authored an emergency operations plan with the assistance and counsel of functional response agencies within the county which is consistent with the state plan; and

WHEREAS, Lincoln County’s Emergency Operational Plan has been reviewed and is deemed appropriate and necessary for the county; and

NOW, THEREFORE BE IT RESOLVED, that the Lincoln County Emergency Operations Plan is hereby adopted as the official plan for emergency or disaster.

BE IT FURTHER RESOLVED, that upon adoption, the Lincoln County Clerk shall send a copy of this resolution to the Lincoln County Director of Emergency Management and the Wisconsin Emergency Management—Northeast Region Director.

STATE OF WISCONSIN)
) SS
 COUNTY OF LINCOLN)

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by the Lincoln County Board of Supervisors on:

 Christopher J. Marlowe
 Lincoln County Clerk

Dated: 15 August 2023

Authored by: Don Friske
 Co-Sponsored by: Jesse Boyd
 Committee: Public Safety
 Fiscal Impact: No fiscal impact

Committee Vote: Date Passed:

Drafted by: Tyler Verhasselt, Director of Emergency Management

Lincoln County: Emergency Operations Plan (EOP) Basic Plan



**LINCOLN COUNTY
EMERGENCY MANAGEMENT**



FEMA



2023

**Lincoln County
Board of Supervisors Chair
Don Friske**

**Lincoln County
Administrative Coordinator
Renee Krueger**

**Lincoln County
Director of Emergency Management
Tyler Verhasselt**

DRAFT

This page intentionally left blank.

Table of Contents

I. Introduction.....	4
II. Policies.....	6
III. Situation and Assumptions	7
IV. Concept of Operations	8
V. Responsibilities and Tasks.....	12
VI. Organization of Emergency Operations Plan	16
Annex A: Direction and Control.....	16
Annex B: Communications and Warning	17
Annex C: Resource Coordination	18
Annex D: Law Enforcement	19
Annex E: Evacuation and Shelter	20
Annex F: Human Services	21
Annex G: Public Works and Engineering.....	22
Annex H: Health and Medical	23
Annex I: Chemical, Biological, Radiological, Nuclear (CBRN) Protection.....	24
Annex J: Public Information.....	25
Annex K: Fire and Rescue	26
Annex L: Disaster Assessment	27
VII. Plan Development and Maintenance	28
VIII. Exercise Program Management.....	29
IX. Supporting Documentation.....	30
Attachment 1.....	31
Attachment 2.....	32
Attachment 3.....	33
Attachment 4.....	34
Attachment 5.....	37

I. Introduction

A. Updates

Annually, the plan will be reviewed and updated based on changes. This plan is a living document based on county needs. It will also be updated to include immediate or time sensitive changes as directed. The Emergency Management Director, with the approval of the County Board Chair Person will make changes.

B. Lincoln County Vision Statement

Lincoln County will preserve the unique characteristics and resources that make it an exceptional place to live, work, and play; we will work together, holding ourselves and each other accountable, to weave the fabric of community and provide opportunity to our citizens.

C. Lincoln County Emergency Management Mission

To protect communities by coordinating and integrating activities to improve capacity to mitigate against, prepare for, respond to, and recover from emergencies and/or disasters.

D. Purpose

This document is a comprehensive plan for county-wide mitigation, preparedness, response, and recovery operations for all threats and hazards. The purpose of the Lincoln County Emergency Operations Plan (EOP) is to:

1. Provide an emergency management plan and program that is compatible with the state plan of emergency management.
2. Provide local government officials with an overview of the Lincoln County Emergency Operations Plan.
3. Facilitate the protection of lives, property, and the environment in major disasters of any nature.
4. Coordinate response to disasters, assess damages, identify mitigation opportunities and implement recovery efforts.
5. Describe the county's relationship in support of local units of governments during response and recovery.
6. Serve as a coordinating document for supporting Internal Agency Plans (IAP) (i.e. policy and procedures).
7. Reflect information collected, decisions made and procedures developed in the planning process and during responses.
8. Provide a link between the county and municipal plans.
9. Provide a basis for training and exercising personnel to operate in coordination.

E. Scope

1. Provide a general overview for county and municipal emergency personnel during response to disasters.

F. Organization in Lincoln County

The Emergency Operations Plan is authorized under Lincoln County Resolution #2013-04-15 and Wisconsin State Statute 323.

Lincoln County issues a State of Emergency using the state disaster declaration process. The Lincoln County Board Chair, Vice Chair, of the Board of Supervisors as a whole may declare a disaster.

The Lincoln County Emergency Operations Center (EOC) is the location for coordinating the county emergency response and recovery activities.

The Lincoln County Emergency Operations Plan utilizes annexes which identify sources for direct assistance and operational support that the county and local governments may need in order to mitigate, prepare, respond, or recover. The County EOP consists of:

1. **Basic Plan:** Identifies policies and concepts of operations that guide the county’s mitigation, preparedness, response, and recovery activities.
2. **Annexes:** Describe the mission, policies, concepts of operation, and responsibilities of primary and support agencies involved in the implementation of activities.
3. **Attachments:** Describe emergency management activities and provide supporting documentation to the Basic Plan.

Phase organization of Incident:

1. Pre-incident:

- a) Local governments operate with normal relationships and authority. Agencies report to their respective boards or councils. Executive authority rests respectively with town chairs, village presents, city mayors and the county board chair (e.g. Wisconsin “Home Rule”).
- b) Local agencies cooperate with the Lincoln County Emergency Management Office in emergency management planning, training, and exercising pursuant to Wis. stat. 323.15(1)(b) and Wis. stat. 323.15(1)(c).
- c) The Lincoln County Emergency Management Director serves as Chief of Staff to the County Board Chair for emergency management purposes.

2. During an incident:

- a) Local governments operate as in the pre-incident phase during an alert.
- b) If the Emergency Operations Center activates:
 - (1) Local agencies functionally integrate into a unified emergency management organization for response to the incident.
 - (2) The Policy Group:
 - (a) *Consisting of local elected officials, the County Board Chair, available representation from the Public Safety Committee, the Sheriff, the Emergency Management Director and other key officials.*
 - (b) *Chaired by the County Board Chair or designee.*
 - (c) *Operates the joint overall control of the resources and activities of the various local agencies involved in or related to the specific incident, or emergency situation. This is done through the Emergency Operations Center.*
 - (d) *The Lincoln County Emergency Management Director serves as Chief of Staff to the Policy Group.*
 - (3) The Incident Command System (ICS):
 - (a) *Allows for joint control of resources and activities at the scene from an Incident Command Post.*
 - (b) *Appoints functional and staff roles to fit the incident.*

- (c) *Reports to the Emergency Operations Center.*
- (d) *Can vary in composition to reflect any change in lead agency responsibility, or a change in agency participation.*

3. Post incident:

- a) The system of organization which is used during the incident continues as needed and deemed appropriate.
- b) As the heavy demands for resources or command lessen, the Policy Group, through the Emergency Management Director returns to a pre-incident organizational status. This may be accomplished in one-step or gradually, as deemed appropriate by the Emergency Management Director in conjunction with the Incident Commander (IC). As this is accomplished, the Lincoln County Emergency Management office resumes its role of providing proper coordination.

II. Policies

A. Authorities

This plan is developed, promulgated, and maintained pursuant to state statutes and county ordinances as outlined in Attachment 5.

In accordance with Lincoln County code 6.09, Lincoln County will comply with the National Incident Management System in all phases of its emergency management program in order to facilitate an effective and coordinated emergency management system and in order to remain eligible for state and federal funding.

The concepts and processes developed in NIMS, mandated by Homeland Security Presidential Directive #5, have been incorporated in the county Emergency Operations Plan and all incidents will operate using NIMS compliant incident command system. NIMS provides a consistent nation-wide system for all jurisdictions to work together effectively and efficiently to prepare for, response to, and recovery from emergencies or disasters.

- 1. Lincoln County Code 6.06, Utilization of Existing Services and Facilities
 - a) In preparing and executing the Lincoln County Emergency Management Program, the services, equipment, supplies and facilities of the departments and agencies of the county and participating municipalities shall be utilized to the extent practicable and officers and personnel of such departments and agencies are directed to provide such services, equipment and facilities as may be required.
- 2. Lincoln County Code 6.07, *Authority to Declare Emergencies* (Am. #2006-07-482 & Am. #2018-12-670)
 - a) If the Governor, the County Board Chair or the Emergency Management Director determines that a state of emergency exists, any expenditures for services rendered in participating municipalities shall be paid by such municipalities.

B. Assignment of Responsibilities

- 1. This plan identifies the responsibilities of county agencies and other organizations, which are listed in Attachment 5 of this plan.
- 2. Primary responsibilities for each Annex are held by either one agency or joint agencies. Additionally, each annex has supporting agencies that assist the primary agencies.

C. Limitations

1. The goal is to prevent, protect, mitigate, respond, and recover from any consequences of threats or hazards resulting from an emergency or disaster. However, county resources and systems may become overwhelmed in the event of a major incident.

III. Situation and Assumptions

A. Planning

1. Pursuant to Wis. stat. 323 county and local governments will appoint an Emergency Management Director, develop and update emergency plans and participate in training and exercises. The Lincoln County Emergency Management office is the coordinating agency.
2. Hazard specific planning documents may need to be used in conjunction with the EOP.
3. Local governments, responding agencies, and any vulnerable or high-risk facilities are responsible for identifying local emergency management personnel who will coordinate with the Emergency Management office before, during, and after incidents. They will develop, update, and share local emergency plans, standard operating procedures (SOP), and or Incident Action Plans (IAP).
4. Emergency management in Wisconsin operates utilizing an all-hazards planning approach which includes prevention, protection, mitigation, response and recovery from major incidents.
5. As a home rule state, Wisconsin recognizes that the safety and security of every resident of every jurisdiction in the state are the responsibility of the senior elected official(s) at the lowest level of government affected by an emergency. It is the premise of this plan that all levels of government share the responsibility for working together in prevent, preparing, responding, and recovering from the effects of an emergency or disaster.
6. Other scenarios not readily identifiable may pose significant risk and threat to the county as well.
7. Local jurisdictions response first to emergency and/or disaster through implementing municipal plans and can quickly exhaust resources, making outside assistance necessary. When such assistance is provide, local elected officials still retain control over the response (Wis. stat. 50). Outside assistance, whether from another county, state, or federal government is delivered to support the local effort.
8. The county Emergency Management office is responsible for requesting state disaster assistance for local governments. The state will request federal assistance if needed.
9. An Incident Command System (ICS) will be used in disaster response. Unified command may be used in situations which affect multiple jurisdictions, multiple agencies within a jurisdiction and/or which require response by multiple levels of government. These command and control systems require the participation of the chief elected officials.
10. The Office of Emergency Management assist with the activation of an Incident Command Post staffed by senior on-scene representatives of the various responding agencies for joint command and coordination of resources and activities at the incident site.
11. The Office of Emergency Management activates the Emergency Operating Center to the degree deemed necessary to deal with the specific incident or emergency situation:
 - a) Staffed by representatives of local agencies with authority to commit agency resources.
 - b) Provides command and control of agency mobilization, policy oversight, and support of field operations on behalf of the Executive Group.
12. The Office of Emergency Management assists coordination of activities of the various agencies in order to implement any needed warning, public information or other protective action members.

13. Local agencies provide the resources and services needed, coordinated through the Emergency Operations Center and Incident Command Post.

B. Emergency/Disaster Conditions and Hazards

1. Several hazards pose a threat, significant in frequency, magnitude, or both, to the lives, property, and/or environment in the county. These hazards include but is not limited to the possibilities: tornadoes, straight-line winds, floods, ice storms, drought, fire, hazardous material release, aircraft crash, civil disturbance, and/or terrorism.
2. Consequences of disasters could include but is not limited to mass casualties, disruption of power, communications, fuel, critical infrastructure, food/water contamination, looting, disruption of government and/or economic/financial collapse.

IV. Concept of Operations

This plan does not require formal activation of the Emergency Operations Center; however, elements of the plan may be implemented based upon the nature and severity of the incident or event. The State of Wisconsin and its subdivisions, including Lincoln County, utilize the nationally recognized National Preparedness Goal.

“A secure and resilient nation with the capabilities required across the whole community to prevent, protect against, mitigate, respond to, and recover from the threats and hazards that pose the greatest risk.”

The National Preparedness Goal incorporates an all-hazards incident command system to effectively manage and coordinate resources during a disaster. This integrated emergency management system, incorporates mitigation, preparedness, response, and recovery.

In turn this system:

- Develops capabilities and procedures needed in most major emergencies and supplements these capabilities with hazard-specific measures as appropriate.
- Obtains necessary resources from municipalities, counties, state, federal agencies and non-government organizations.
- Bring together the activities of various agencies and levels of government through coordinated planning, preparedness and operations by the various response organizations called upon in a large scale emergency situation in order to ensure the effective delivery of emergency services.

A. Phases of Emergency Management

1. **Prevention:** Avoid, prevent or stop an imminent, threatened or actual act of emergency or disaster.
2. **Protection:** Protect our citizens, residents, visitors, assets, systems and networks against the greatest threats and hazards in a manner that allows our vital interest and way of life to thrive.
3. **Mitigation:** Reduce the loss of life and property and the environment; as well as, limit loss of property or damage to the environment during a disaster or emergency.
4. **Response:** Respond quickly to save lives, protect property and the environment; as well as, provide basic human needs in the aftermath of an incident.

5. **Recovery:** Assist communities affected by an incident to recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and the economy; as well as, the health, social, cultural, historic, and environmental fabric of communities affected by an incident.

B. Levels of Activation/Readiness Levels

Lincoln County Sheriff's Office Communications Center or the Incident Commander will notify the Office of Emergency Management when (1) an incident has occurred, (2) outside resources are requested, and/or (3) large areas of Lincoln County are affected. Emergency Management will inform the Wisconsin Emergency Management State Emergency Operations Center (SEOC) when incidents occur locally.

The activities listed under each level are suggested guidelines for appropriate actions and staffing of Lincoln Counties' Emergency Operations Center, at the respected level. Actual activities and staffing will be determined by the Director of the Emergency Management.

1. Level 5: Steady State Operation
 - a) Maintain situational awareness of local incidents or any imminent threats that may require county emergency management support.
 - b) Provide routine notifications.
 - c) Routine emergency operations for response agencies.
 - d) Normal hours of operation.
2. Level 4: Enhanced Monitoring Operation
 - a) Maintain an enhanced level of monitoring of planned events, local incidents or any imminent threats that may require county emergency management support.
 - b) At the discretion of the Director of Emergency Management, county Department Heads and agencies may participate from remote locations using WebEOC incident management system.
 - c) Staff maintains communication with affected jurisdictions and coordinates resources.
 - d) Normal hours of operations.
3. Level 3: Minimal Operation
 - a) Limited State resources requested.
 - b) County/Local declaration of State of Emergency may occur.
 - c) Regional Director on scene as State liaison to Lincoln County Emergency Operations Center, if available.
 - d) Multi-agency cooperation and interoperability.
 - e) Request for the Chair, Vice-Chair or designee of the Lincoln County Board of Supervisors to report to Emergency Operations Center.
 - f) Request regional or specialized state resources.
 - g) Alternative hours of operations not to exceed one operational period.
4. Level 2: Partial Operation
 - a) Partial Emergency Operations Center including staffing of command and general staff to manage anticipated response and recovery.
 - b) Multi-agency cooperation and interoperability.
 - c) Implementation of Policy Group or MAC Group.
 - d) Elected official declaring a county or state of emergency.

- e) Request regional or state resources.
 - f) Activation of all other appropriate Emergency Operations Center supporting functions.
 - g) Potential request for Wisconsin Disaster Funding.
5. Level 1: Full Scale Operation
- a) Full-scale operation with 24-hour staffing.
 - b) Implementation of full Emergency Operations Center to include all administrative systems.
 - c) Activation of all other appropriate agencies.
 - d) Elected official declaring a state of emergency.
 - e) Request of state resources.
 - f) Request for Wisconsin Disaster Fund support.

C. Emergency Operations Center Functions

During smaller emergencies, each agency (department) in county government performs its specialized tasks according to their agency's plans and programs. During major emergencies, there is an increased need for coordination of all activities relevant to the emergency response as they relate to the event as a whole. This operation takes place in the Lincoln County Emergency Operations Center.

The Emergency Operations Center structure allows the utilization of the Incident Command System (ICS) concepts in the Emergency Operations Center during activation. An effective span of control is maintained by consolidating all of the agencies with emergency responsibilities into groups with an internal management structure.

D. Response in Lincoln County

1. Lincoln County and its respective municipalities within share the responsibility of supporting response activities of local units of government by:
 - a) Providing initial response resources and draw additional resources (e.g. mutual aid) from within and outside the county when local/county resources are exhausted pursuant to Wis. stat. 323.15(1)(b) and 323.15(4).
 - b) Notifying the state of the incident through the Lincoln County Director of Emergency Management who will request assistance and resources if needed.
 - c) Providing a line of succession of key government officials.
 - d) Maintaining accurate records of disaster-related activities and expenses.
 - e) Collecting and compiling damage assessment figures reported by damage assessment teams and local units of government.
2. During initial alert only:
 - a) The local agency which receives the initial report or warning of an incident of a complex nature, scale, or situation which will develop into multi-agency response will alert the Lincoln County Director of Emergency Management.
 - b) The first responder agencies, along with the Office of Emergency Management, or other credible warning sources will assess the nature, scope, and course of the incident or emergency situation.
 - c) If assessment indicates a response beyond the capacity of the municipality and their designated mutual aid, the Lincoln County Director of Emergency Management may initiate emergency management operations.

3. When the Lincoln County Office of Emergency Management initiates emergency management operations:
 - a) The Lincoln County Director of Emergency Management notifies and coordinates the various agencies and levels of government deemed necessary to mobilize and deploy additional resources.
 - b) The various levels of local government in Lincoln County implement operations under the Lincoln County Emergency Operations Plan. They functionally integrate response agencies from all levels into a unified emergency organization. This element of operation is led by the Policy Group or MAC Group.
 - c) The Lincoln County Office of Emergency Management supports the activities of the various agencies in order to implement any needed warning, public information or other protective action measures.
 - d) The Lincoln County Emergency Management supports the activation of an Incident Command Post staffed by senior on-scene representatives of the various first responder agencies for joint command and coordination of resources and activities at the incident site.
 - e) The Lincoln County Office of Emergency Management activates the Emergency Operations Center to the degree deemed necessary to deal with the specific incident or emergency situation.
 - (1) Staffed by representatives of local agencies with authority to commit agency resources.
 - (2) Provides command and coordination of agency mobilization, policy oversight and support of field operations on behalf of the Policy Group.
 - f) Local agencies provide the resources and services needed, coordinated through the Emergency Operations Center and Incident Command Post.
 - g) The Lincoln County Office of Emergency Management will update the Wisconsin Emergency Management State Emergency Operations Center (SEOC) as necessary or when requested.
4. State government provides support upon county request in disaster response by:
 - a) Activating the State Emergency Operations Center (SEOC) when necessary.
 - b) Supplementing resources when they are exhausted or need specialized services not available locally. Services may be provided by private contractors or through various mutual aid agreements.
 - c) Keeping informed and maintaining accurate records of disaster-related activities and expenses.
 - d) Compiling information collected through the damage assessment process and requesting assistance from appropriate federal agencies.
 - e) Requesting National Guard support.
5. Federal government provides support upon state request in disaster response by:
 - a) Providing assistance through the National Response Framework.
 - b) Providing disaster assistance under the Stafford Act and other federal authorities.

E. Recovery in Lincoln County

1. Local priorities for recovery may include but are not limited to:
 - a) Determining with local units of government, recovery priorities and implementation strategies such as:
 - (1) Restoring essential services to the community.

- (2) Assigning personnel, obtaining additional assistance and managing volunteers and donated resources.
- (3) Coordinating access to the disaster area.
- (4) Coordinating restoration activities.
- (5) Identifying short- and long-term health and mental health impacts and determining how to address them.
- (6) Identifying and implementing mitigation opportunities where feasible.
- (7) Addressing the long-term economic impact of the disaster.
- b) Continuing with the damage assessment process.
- c) Assisting local units of government with submitting disaster assistance applications.
2. State government priorities for recovery include but are not limited to:
 - a) Supporting county restoration activities by providing basic guidance, conflict resolution, providing specialized resources and requesting additional resources from the federal government and non-government organizations.
 - b) Assisting the local and county government with the damage assessment process.
 - c) Supporting the county government with identifying and addressing short- and long-term impacts.
 - d) Coordinating with the federal government to deliver disaster assistance under the Stafford Act and other federal authorities.
3. Federal government priorities for recovery include but are not limited to:
 - a) Coordinating federal assistance under the Stafford Act and other federal authorities.
 - b) Providing specialized resources not previously available with state policy through the Emergency Support Function (ESF) of the National Response Framework.
 - c) Supporting county/local and state long-term recovery efforts. This support is coordinated by the Federal Emergency Management Agency (Region Five in Chicago, IL).

V. Responsibilities and Tasks

A. Pre-Incident

1. Lincoln County, in general will:
 - a) Maintain an emergency management program consistent with the State of Wisconsin Emergency Operations Plan pursuant to Wis. stat. 323.14(1)(a)1.
 - b) Maintain a Director of Emergency Management pursuant to Wis. stat. 323.14(1)(a)2.
2. Lincoln County Director of Emergency Management will:
 - a) Direct the Lincoln County of Emergency Management to implement emergency management policies and directives of the Lincoln County Board of Supervisors and the Public Safety Committee pursuant to Wis. stat. 323.15(1)(a).
 - b) Coordinates emergency management plan development, training and exercising at all levels of government within Lincoln County, in an effort to assist local government of their statutory responsibilities pursuant to Wis. stat. 323.15(1)(b).
 - (1) Coordinates participation in planning and preparedness by officials and agencies that play a role in responding to a major emergency.
 - (2) Attaches local government's emergency management plans to the Lincoln County Emergency Operations Plan pursuant to Wis. stat. 323.15(1)(b).

- c) Reports all emergency management planning in the County to the Wisconsin Emergency Management and submit all reports requested by the state pursuant to Wis. stat. 323.15(1)(b).
 - d) Maintains direction and control capabilities and procedures consistent with interagency planning. These direction and control capabilities are to be developed with the input and assistance from the agencies which would be involved in an actual emergency situation.
 - e) Assists in the coordination and development of joint action or mutual aid plans between jurisdictions within or outside of Lincoln County, to ensure that they are consistent with the Lincoln County Emergency Operations Plan.
 - f) Coordinates the maintenance of mechanisms for identifying and acquiring resources prior to and during emergency with other county agencies and outside organizations.
3. Lincoln County Board of Supervisors:
- a) Provides the necessary resources for the Lincoln County Office of Emergency Management to develop preparedness and response capabilities thereby enabling Lincoln County to protect the people, their property and the environment and fulfill its responsibilities pursuant to Wis. stat. 323.14 and 323.15.
 - b) Enacts appropriate ordinances to support emergency operations and planning.
4. Lincoln County Board Chair:
- a) Encourages county agencies and officials participate in and support emergency management planning, training, and exercising.
 - b) When necessary, coordinate emergency management efforts with elected officials at all levels of local government in an effort to develop and obtain their participation and support for the goals and objectives of the Lincoln County emergency management program.
5. Lincoln County municipalities:
- a) Maintain an effective emergency management program consistent with the Wisconsin Emergency Operations Plan pursuant to Wis. sta. 323.14(1)(b).
 - b) Coordinate with the Lincoln County Director of Emergency Management to develop emergency operations plans and integrate those plans into the Lincoln County Emergency Operations Plan pursuant to Wis. stat. 323.14(1)(b).
 - c) Coordinated with the Lincoln County Director of Emergency Management to develop and implement of emergency management training and exercising programs pursuant to Wis. stat. 323.15(1)(b) and Wis. stat. 323.15(1)(c).
6. Lincoln County municipal elected boards, councils, etc.:
- a) Provides resources for emergency management preparedness and response to enable the town or municipality to protect its people, their property and the environment to fulfill their responsibilities pursuant to Wis. stat. 323.14(2).
 - b) Enacts appropriate ordinances to support emergency operations.
7. Lincoln County municipal elected chairs or mayors:
- a) Ensures town or municipal agencies participate in and support emergency management planning, training and exercising.
 - b) Coordinates with the Lincoln County Board of Supervisors Chair, through the Director of Emergency Management, regarding proper development of policy and direction for an integrated county-wide emergency management program.
8. Local agencies:
- a) Conduct internal agency planning and participate in interagency working groups to plan operations in preparation for response and/or recovery to all major incidents.
 - b) Supports and participates in emergency management training and exercising.

- c) Provides the necessary resources and services to fulfill the jurisdiction's responsibilities pursuant to Wis. stat. 323.14 and Wis. stat. 323.15.
- d) Maintains an accurate resource inventory and management procedures pursuant to **Annex C of the Resource Coordination Annex.**
- e) Maintains emergency management capabilities with existing resources.
- f) Budgets for, acquires and/or builds needed capabilities to minimize gaps in public protective systems and increase public safety.
- g) Provides support for a 24-hour alerting system and Direction & Control capabilities and procedures.
- h) Prepares for or fulfills other agency-specific tasks set forth in the Lincoln County Emergency Operations Plan.

B. During Incident

1. County Emergency Management Director:
 - a) Advised the Policy Group or Lincoln County Board Chair on emergency assessment and response.
 - b) Activates, coordinates and provides support for the Emergency Operations Center and Incident Command Post with the assistance and support of other agencies.
 - c) Helps coordinate the activities of any agency involved in the emergency management program at any and all levels.
 - d) Reports initial, interim and comprehensive damage assessments to Wisconsin Emergency Management.
2. Local agencies:
 - a) Executes their individual agency plans or standard operating procedures as well as other assigned tasks as set forth in the Lincoln County Emergency Operations Plan as appropriate.
 - b) Provides services and resources including equipment, personnel, facilities as directed, and needed.
 - c) Assists county emergency management office in providing support to operations.
 - d) Executes primary responsibilities implicated by incident as appropriate.
3. Policy Group, as appropriate:
 - a) Exercises authority over local agencies; transfers control, personnel, resources or functions of agencies as appropriate to ensure effective integrated response operations to protect the public safety and welfare.
 - b) Officially order implementation of operations pursuant to the Lincoln County Emergency Operations Plan and additional appropriate plans as deemed necessary and appropriate for the specific emergency response situation.
 - c) With the concurrence or authority of the governing boards of jurisdictions within the county, declares a state-of-emergency and order all measures deemed necessary to protect public safety and welfare pursuant to Wis. stats. 66.0313, 323.14(3), 323.14(4), 323.40(1), and 323.41(1); as well as, other laws to include local ordinances.
 - d) Authorizes mobilization and deployment of local agency resources.
 - e) Declares priority of contracts as deemed necessary to protect public safety and welfare.
 - f) Seeks and accepts appropriate assistance from our counties, the State, or federal government through Wisconsin Emergency Management.
 - g) Orders warnings, evacuation, sheltering or other protective actions as deemed necessary.

C. Post Incident

1. Lincoln County Director of Emergency Management:
 - a) Advises the Police Group or Lincoln County Board Chair on the progress of clean-up, damage assessment and recovery operations.
 - b) Coordinates clean-up, damage assessment and recovery operations.
 - c) Prepares, for the Lincoln County Board Chair, any disaster relief request package for submission to the State along with follow-up documentation as requested.
 - d) Assists in the administration of available grant programs as appropriate.
 - e) Coordinates the development of interagency and intergovernmental after-action reviews and support follow-up planning to correct identified deficiencies.
2. Local agencies:
 - a) Executes their individual agency plans and tasks as set forth in the Lincoln County Emergency Operations Plan as appropriate and necessary.
 - b) Provides services and resources including equipment, personnel, and facilities as directed and deemed necessary.
 - c) Provides required or requested support for the damage assessment process as well as clean-up and recovery operations.
 - d) Carries out primary responsibilities implicated by incident.
 - e) Participates in the interagency after action review and plan development to correct identified deficiencies.
3. Policy Group or Lincoln County Board Chair, as appropriate:
 - a) Exercise authority over town, municipal and county agencies: transfer control, personnel, resources or functions of agencies as appropriate to ensure an effective integrated operations to protect the public safety and welfare in clean-up, damage assessment and recovery operations.
 - b) Implements or continues measures as appropriate to clean-up, damage assessment and recovery.
 - c) Implements or continues measures as necessary to protect public safety and welfare.
 - d) Terminates measures no longer necessary to protect public safety and welfare.
 - e) Authorizes mobilization, deployment and demobilization of town, municipal and county resources.
 - f) Authorizes re-entry of evacuated areas.

VI. Organization of Emergency Operations Plan

The Lincoln County Emergency Operations Plan establishes the following annexes that contain the emergency assignments and responsibilities for each of the functional annexes as detailed below. During the recovery phase, all agencies are expected to support continuing operations with equipment and staff.

Annex A: Direction and Control

A. Lead Agency:

Lincoln County Sheriff's Office

B. Supporting Agencies:

Lincoln County Board Chair
Lincoln County Emergency Management
Lincoln County Highway Department
Lincoln County Health Department
Lincoln County Social Services
Lincoln County Corner
Lincoln County Treasurer
Lincoln County Finance
Lincoln County Corporation Counsel
Town Board Chairs, Clerks, and Treasurers
Village Presidents, Clerks, and Treasurers
City Mayors
City Police Departments
City Clerks and Treasurers
Lincoln County Emergency Medical Service units
Lincoln County Fire Departments
Wisconsin State Patrol

C. Response:

1. Alerts and communicates the incident information to the appropriate agencies and levels of government. Declarations of emergency will be made in accordance with local ordinances and Wis. stat. 323.11. Adjacent local governments and one level up will be notified.
2. Assess the incident damage assessment (see Annex L).
3. Provides capabilities and procedures using ICS for the command and coordination of multi-agency, multijurisdictional operations of including continuity of government.
4. Activates the county Emergency Operations Center and/or other necessary emergency coordinating facilities.
5. Requests mutual aid or state agency support for response, protective actions and public information activities.
6. Implements emergency protective actions (e.g. evacuation or curfew).
7. Releases appropriate public information.

D. Recovery:

1. Develops and implements a recovery plan.
2. Assists with the dispersal of state and federal disaster relief resources.

Annex B: Communications and Warning

A. *Lead Agency:*

Lincoln County Sheriff's Office Communication Center

B. *Supporting Agencies:*

Lincoln County Emergency Management
Lincoln County Information Technology
Lincoln County Maintenance Department
Lincoln County Highway Department
Lincoln County Police Departments
Lincoln County Fire Departments
Wisconsin State Patrol

C. *Response:*

1. Provide county-wide, redundant 24-hour communications and warning capabilities and procedures.
2. Receive and disseminates reports and warning of incidents to the public and emergency response personnel.
3. Disseminate and initiates warnings.
4. Support the direction and control function by linking agencies, jurisdictions, field sites and command functions.

Annex C: Resource Coordination

A. *Lead Agency:*

Lincoln County Emergency Management

B. *Supporting Agencies:*

Lincoln County Social Services
Lincoln County Sheriff's Office
Lincoln County Information Technology
Lincoln County Highway Department
Lincoln County Health Department
Lincoln County Fire Departments
American Red Cross

C. *Response:*

1. Identify and coordinate public and donated resources (i.e. personnel, facilities, equipment, supplies) in support of local operations.
2. Track resources used during operations.
3. Coordinate volunteer agency activities.

D. *Recovery*

1. Identify and releases resources from service when no longer needed.
2. Coordinates returning to pre-disaster status and replenish resources.

Annex D: Law Enforcement

A. *Lead Agency:*

Lincoln County Sheriff's Office

B. *Supporting Agencies:*

Lincoln County Emergency Management
Lincoln County Police Departments
Wisconsin State Patrol

C. *Response:*

1. Assist local law enforcement with maintaining security and control access to the site of the disaster, Emergency Operations Center and other facilities. Assist with controlling traffic and crowds.
2. Coordinate with local agencies for the establishment of a perimeter around the evacuated area and a pass system for emergency response personnel and resources.
3. Coordinate with local law enforcement to conduct warning, evacuations, search and rescue, identification of victims and shelter operations.
4. Obtain special resources and services (e.g. bomb squad, hostage negotiators). See **Appendix 1, *Weapons of Mass Destruction.***

D. *Recovery*

1. Coordinate re-entry activities with local law enforcement.
2. Demobilize and return resources to a state of readiness.

Annex E: Evacuation and Shelter

A. *Lead Agency:*

Lincoln County Social Services

B. *Supporting Agencies:*

Lincoln County Emergency Management
Lincoln County Health Departments
Lincoln County Sheriff's Office
Lincoln County Emergency Medical Services
Lincoln County Highway Department
Lincoln County Humane Society
Lincoln County Fire Departments
Lincoln County Police Departments
Lincoln County Elected Officials
Lincoln County School Districts
North Central Health Care
American Red Cross
Salvation Army
St. Vincent de Paul
Aging & Disability Resource Center

C. *Response:*

1. Assess the incident and the need to evacuate or shelter in-place.
2. Coordinates with law enforcement to implement procedures for public warning, traffic re-routing, evacuation and shelter operations.
3. Coordinate with the Social Services (see Annex F) function with evacuating and sheltering persons with special needs as necessary.
4. Identify and requests special resources needed for evacuation and sheltering operations.
5. Disseminate public information announcements and warnings regarding evacuation and sheltering, including pet and livestock issues.
6. Coordinate the activities of volunteer agencies regarding evacuation and shelter functions (e.g. mass feeding and shelter operations).

D. *Recovery*

1. Determine the appropriateness of re-entry and implement re-entry activities.
2. Address long-term housing needs.

Annex F: Human Services

A. *Lead Agency:*

Lincoln County Social Services

B. *Supporting Agencies:*

Lincoln County Emergency Management

Lincoln County Volunteer Agencies

North Central Health Care

American Red Cross

Salvation Army

Lincoln County School Districts

Aging and Disability Resource Center of Central Wisconsin

Central Wisconsin Critical Incident Stress Management (CISM)

C. *Response:*

1. Identify and address the requirements of all individuals involved including those with special needs. Emergency plans that address special populations and service animals are located in Annex F.
2. Register victims and families during shelter operations and make lists available to county emergency management upon request.
3. Provide essential human services including financial aid to those impacted by the disaster.
4. Implement appropriate mental health programs (e.g. crisis counseling) to address the short- and long-term needs of victims and responders.
5. Coordinate the activities of volunteer agencies regarding evacuation, shelter, and human services functions.

D. *Recovery*

1. Assist with identifying and implementing appropriate protective actions and studies to address the long-term health effects.

Annex G: Public Works and Engineering

A. *Lead Agency:*

Lincoln County Highway Department

B. *Supporting Agencies:*

Lincoln County Emergency Management

Lincoln County Forestry

Lincoln County Land Services

Lincoln County Solid Waste

Lincoln County Maintenance

Lincoln County Municipal Public Works

C. *Response:*

1. Assess and report the damage to infrastructure.
2. Coordinate the restoration and maintenance of essential services (i.e. electricity, fuel, water, gas, etc.) to the affected area.
3. Clear or barricade roads, repair water and sewer systems and provide potable water supply as needed.
4. Coordinate with Wisconsin Department of Natural Resources for debris removal and disposal.
5. Procure services from mutual aid and private contractors and coordinate their operations with the county public works department, the Incident Commander and the Emergency Operations Center.

Annex H: Health and Medical

A. Lead Agency:

Lincoln County Health Department

B. Supporting Agencies:

Lincoln County Emergency Management
Lincoln County Sheriff's Office
Lincoln County Social Services
Lincoln County Corporation Counsel
Lincoln County Highway Department
Lincoln County Humane Society
Lincoln County Fire Departments
Lincoln County Police Departments
Aspirus Hospital
American Red Cross
Salvation Army
Lincoln County Elected Officials
Lincoln County Municipal Public Works

C. Response:

1. Provide emergency and non-emergency medical treatment, including mortuary services, to victims.
2. Coordinate with Social Services the recording and registration of victims.
3. Procure medical/health equipment and personnel from mutual aid resources as needed.
4. Ensure that adequate sanitary facilities are provided in emergency shelters and for response personnel.
5. Request advice and assistance regarding hazardous chemicals, infectious disease and animal health issues (see Appendix 1, *Emergency Animal Disease Plan*).
6. Coordinate with the Wisconsin Department of Health and Human Services.
7. Issue health and medical advisories to the public.
8. Isolate, decontaminate and treat victims of hazardous chemicals or infectious disease.
9. Coordinate the activities of volunteer agencies regarding public health functions.

D. Recovery

1. Identify and implement appropriate protective actions and studies to address the long-term health effects.

Annex I: Chemical, Biological, Radiological, Nuclear (CBRN) Protection

A. *Lead Agency:*

Lincoln County Fire Departments

B. *Supporting Agencies:*

Lincoln County Emergency Management

Lincoln County Sheriff's Office

Lincoln County Emergency Medical Services

Oneida County Hazmat Team

Marathon County Hazmat Team

Wisconsin National Guard, 54th Civil Support Team

Lincoln County Municipal Public Works

Wisconsin Department of Natural Resources

Wisconsin Emergency Management

C. *Response:*

1. Set-up a perimeter around the facility or spill and enact an access control system.
2. Report the incident to the Wisconsin Emergency Management State Emergency Operations Center (SEOC) or the Department of Health Services—Radiation Protection Section (DHS-RPS). Lincoln County contracts with Oneida County for level B hazardous materials team coverage.
3. Document all personnel who might have been exposed to chemical, biological, radiological, or nuclear material(s).
4. Collect shipping papers and contact facilities' representatives for more information regarding material involved and communicate to WI DHS-RPS.
5. Provide emergency, lifesaving care to victim(s).

Annex J: Public Information

A. *Lead Agency:*

Lincoln County Emergency Management

B. *Supporting Agencies:*

Lincoln County Sheriff's Office

Lincoln County Elected Officials

C. *Response:*

1. Convene emergency public information staff, coordinate information between officials and the news media and implement rumor control.
2. Obtain information and when authorized, release information to the news media through the proper channels (e.g. local media).
3. Establish and maintain a joint public information center to ensure coordinated public information during emergency operations.
4. Disseminate instructions to the public regarding protective action recommendations.
5. Provide consumer protection information to the public.
6. Assess the public affairs implications and support public officials with the dissemination of emergency protective actions.

Annex K: Fire and Rescue

A. *Lead Agency:*

Lincoln County Fire Departments

B. *Supporting Agencies:*

Lincoln County Emergency Management

Lincoln County Sheriff's Office

Lincoln County Emergency Medical Services

Oneida County Sheriff's Office

Regional/State Type I & II Hazmat Team (+1-800-943-0003)

C. *Response:*

1. Initiate and participate in the ICS.
2. Mobilize and coordinate county resources to assist local fire departments.
3. Support hazardous materials monitoring (e.g. chemical) and response. Lincoln County contacts with Oneida County for level B hazardous materials team.
4. Provide advice and assistance regarding fire, search, and rescue issues.
5. Assist with decontamination operations as requested by the Hazardous Materials team.
6. Assist the Incident Commander with requesting and coordinating a Regional Level A Hazardous Materials Team if needed.

Annex L: Disaster Assessment

A. *Lead Agency:*

Lincoln County Emergency Management

B. *Supporting Agencies:*

Lincoln County Elected Officials

American Red Cross

Salvation Army

Lincoln County Municipal Governments

C. *Response:*

1. Activate the county disaster assessment teams or process.
2. Report the extent of involvement, estimate damages and gather information regarding the disaster's impact on the public and private sectors.
3. Submit Uniform Disaster Situation Report (UDSR) to Wisconsin Emergency Management within 72 hours and update as needed.
4. Receive and disseminate information to decision makers to prioritize recovery efforts and determine the need for state or federal assistance.

D. *Recovery*

1. Assist with the preliminary damage assessment and disaster declaration processes as requested.

VII. Plan Development and Maintenance

The Lincoln County Office of Emergency Management is the lead agency and has the overall authority and responsibility for the development and maintenance of the Lincoln County Emergency Operations Plan in accordance with Wis stat. 323.

This plan should be developed and maintained to be compatible with the State Emergency Response Plan. Organizations participating in the execution of this plan are identified in each respective annex. The organizations are responsible for maintaining current notification rosters, standard operating procedures, and checklists to carry out their assigned roles.

The plan will be reviewed, updated, and distributed by the Director of Emergency Management on an annual basis. The update will include all supporting documents and will be amended to reflect statutory and policy changes. Amendments may also be made to reflect lessons learned through drills, exercises, or actual disasters.

The Director of Emergency Management along with the respective department heads will review the county Emergency Operations Plan to certify accuracy and efficacy of the plan. Revisions to the plan are distributed by the Emergency Management office to all parties that hold copies of this plan. Copies of the Lincoln County Emergency Operations Plan shall be distributed to all plan holders, affected agencies, local governments, volunteer organizations and Wisconsin Emergency Management.

VIII. Exercise Program Management

The purpose of an exercise program is to test emergency response plans and capture specific lessons learned through exercises and real-life events. Well designed and well executed exercises are the most effective means of assessing and validating policies, plans, procedures, training, equipment, and interagency agreements; clarifying roles and responsibilities; identifying gaps in resources; measuring performance; and identifying opportunities for improvement. The Lincoln County Emergency Operations Plan, or portions thereof, will be exercised on a regular basis.

Lincoln County uses the Homeland Security Exercise and Evaluation Program (HSEEP). HSEEP provides a common exercise policy and program guidance that constitutes a national standard for exercises. HSEEP includes consistent terminology that can be used by all exercise planners, regardless of the nature and composition of their sponsoring agency or organization. The program also provides tools to help exercise managers plan, conduct, and evaluate exercises to improve overall preparedness. HSEEP reflects lessons learned and best practices and is adapted to the full spectrum of hazardous scenarios and incidents (i.e. natural disasters, terrorism, etc.). The program integrates language and concepts from the National Response Framework, the National Incident Management System (NIMS), the National Preparedness Goal, the Universal Task List (UTL), the Target Capabilities List (TCL), existing exercise programs, and prevention and response protocols from all levels of government.

The evaluation phase for exercises conducted in Lincoln County includes a formal exercise evaluation, in integrated analysis, and an after action report (AAR) or improvement plan that identifies strengths and areas for improvement as observed during the exercise. Recommendations related to areas for improvement are identified to help develop corrective actions to be tracked throughout the improvement planning phase. During improvement planning, the corrective actions identified in the evaluation phase are assigned, with due dates, to responsible parties; tracked to implementation; and then validated during subsequent exercises. This process ensures that corrective actions are taking placed based on the outcomes of the exercise or real work event.

1.

IX. Supporting Documentation

A. Attachments

1. Attachment 1, Record of Change and Signature
2. Attachment 2, County Map
3. Attachment 3, Distribution List
4. Attachment 4, National Incident Management System (NIMS) Reference
5. Attachment 5, Laws and Regulations

DRAFT

Attachment 1

Record of Change/ Review /Signature

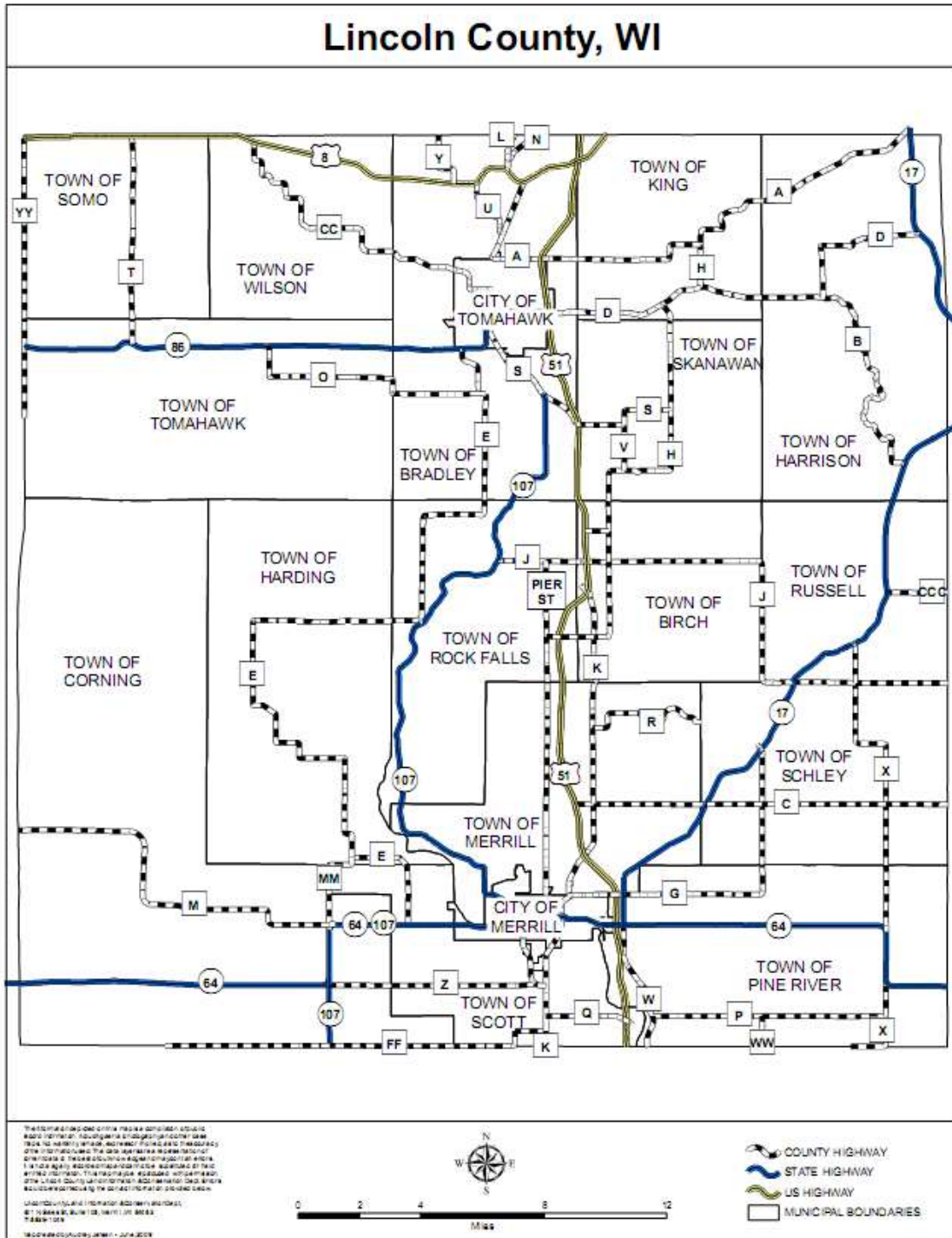
The Local Emergency Planning Committee (LEPC) By-Laws shall be reviewed in its entirety annually.

Date	Contributor	Description of Change	Page Number(s)
9/22/2015	J. Kraft, Emergency Management	Section VII para. 3: Added Mayor of Tomahawk to automatic membership.	Pg. 6
5/15/2018	S. Murphy, Emergency Management	Section I, para. 1: Added history to introduction.	Pg. 4
3/1/2020	S. Murphy, Emergency Management	Section VIII, para. 5: Added Compliance Inspector.	Pg. 8
2/1/2021	S. Murphy, Emergency Management	Section VII: Removed Lincoln County Board Chair from being automatic membership.	Pg. 7
1/1/2022	S. Murphy, Emergency Management	Section VIII: Updated membership and executive officer terms to indefinite.	Pg. 7-9
9/14/2023	T. Verhasselt, Emergency Management	Section I-XIV: Deleted and rewrote document to align with FEMA, EPA, and WEM guidelines and EPRCA performance measures.	Pg. 1-11

The undersigned have hereby reviewed and approve of these by-laws:

Date	Title	Signature
	County Board Chair	
	Administrative Coordinator	
	Director of Emergency Management	

Attachment 2
County Map



Attachment 3

Distribution List

A. County Agencies

1. Lincoln County Emergency Management
2. Lincoln County Administration
3. Lincoln County Sheriff's office
4. Lincoln County Coroner
5. Lincoln County Health Department
6. Lincoln County Social Services
7. Lincoln County Highway Department
8. Lincoln County Land Information Department
9. Lincoln County Corporation Counsel

B. City, Village, and Town Agencies

1. City of Merrill
2. City of Tomahawk
3. Town of Birch
4. Town of Bradley
5. Town of Corning
6. Town of Harding
7. Town of Harrison
8. Town of King
9. Town of Merrill
10. Town of Pine River
11. Town of Rock Falls
12. Town of Russell
13. Town of Schley
14. Town of Scott
15. Town of Skanawan
16. Town of Somo
17. Town of Tomahawk
18. Town of Wilson

C. State Agencies

1. Wisconsin Emergency Management

D. Volunteer Agencies

1. American Red Cross

Attachment 4

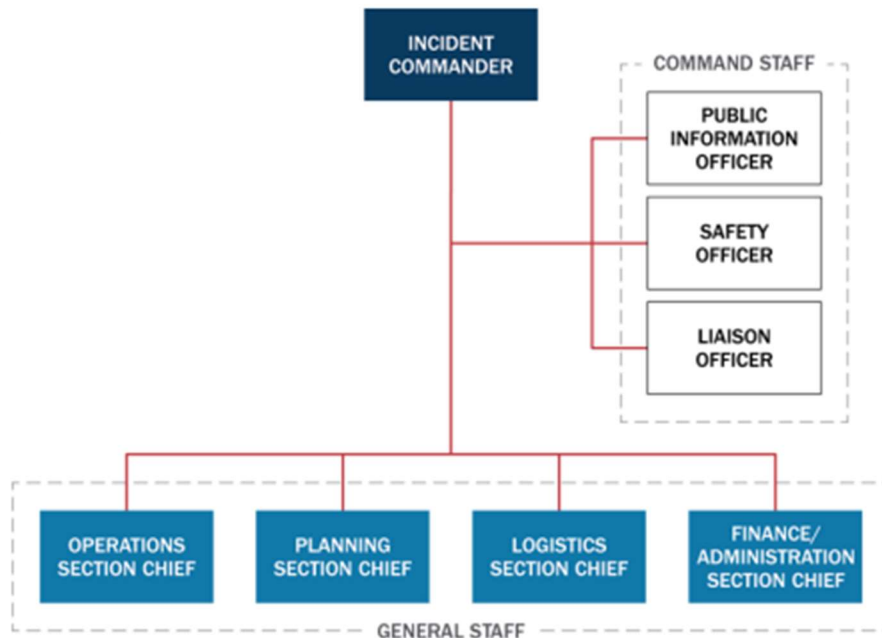
National Incident Management System (NIMS) Reference

A. Incident Command Structure (ICS)

Incident Command System is a standardized approach to the command, control, and coordination of on-scene incident management that provides a common hierarchy within which personnel from multiple organizations can be effective. ICS specifies an organizational structure for incident management that integrates and coordinates a combination of procedures, personnel, equipment, facilities and communications. Using ICS for every incident helps hone and maintain skills needed to coordinate efforts effectively. ICS is used by all levels of government as well as by many non-governmental organizations (NGO) and private sector organizations. ICS applies across disciplines and enables incident managers from different organizations to work together seamlessly. This system includes five major functional areas, staffed as needed, for a given incident: Command, Operations, Planning, Logistics, and Finance/Administration.

1. Incident Command

- a) When an incident occurs within a single jurisdiction and without jurisdictional or functional agency overlap, the appropriate authority designates a single Incident Commander who has overall incident management responsibility. In some cases where incident management crosses jurisdictional and/or functional agency boundaries, the various jurisdictions and organizations may still agree to designate a single Incident Commander. The example below depicts an organizational structure for an ICS organization with a single Incident Commander.

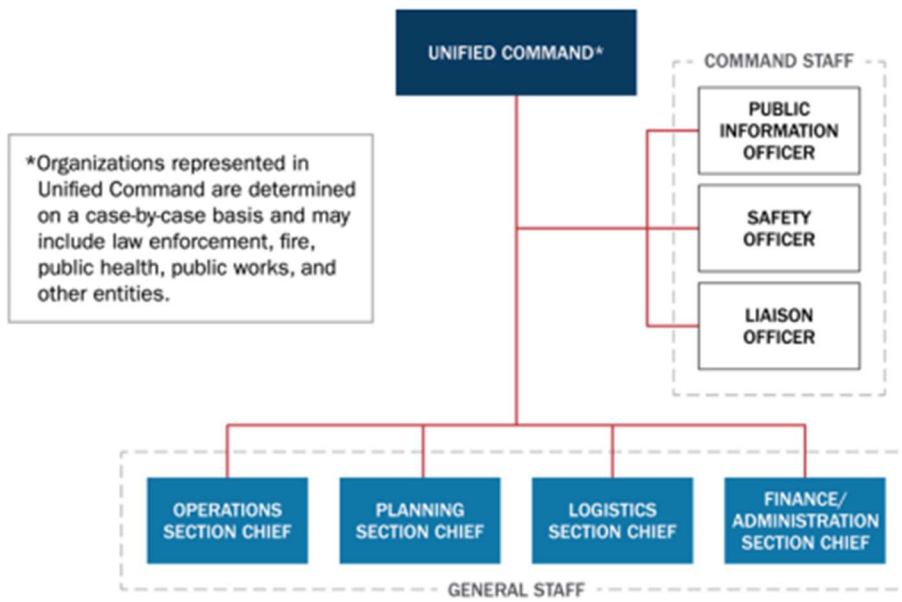


Attachment 4 cont.

National Incident Management System (NIMS) Reference

2. Unified Command

- a) Unified Command improves unity of effort in multijurisdictional or multiagency incident management. The use of Unified Command enables jurisdictions and those with authority or functional responsibility for the incident to jointly manage and direct incident activities through the establishment of a common set of incident objectives, strategies, and a single IAP. However, each participating partner maintains authority, responsibility, and accountability for its personnel and other resources, and each member of Unified Command is responsible for keeping other members of Unified Command informed.

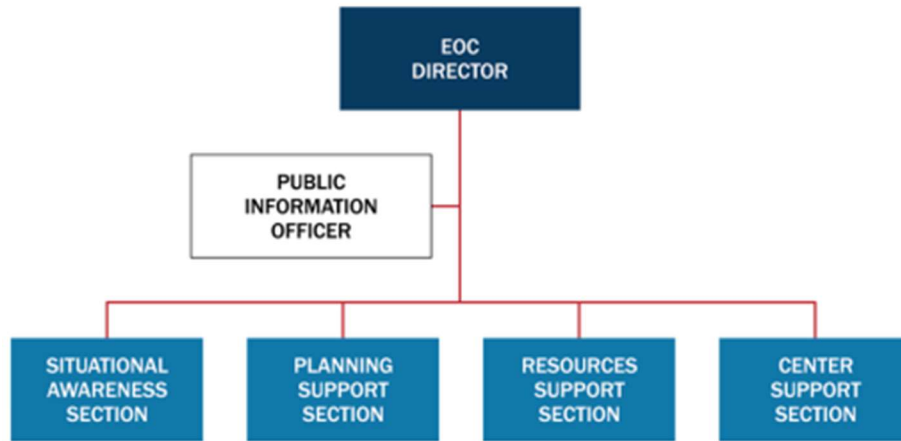


Attachment 4 cont.

National Incident Management System (NIMS) Reference

3. Emergency Operations Center (EOC): Incident Support Model (ISM) Structure

- a) The purpose, authorities, and composition of the teams that staff EOCs vary widely, but generally, the teams consolidate and exchange information, support decision making, coordinate resources, and communicate with personnel on scene and at other EOCs. EOC personnel may support staff at an ICP, field personnel not affiliated with an ICP (e.g. personnel conducting debris removal or managing a shelter), or staff in another EOC (e.g. staff in a state EOC communicating with staff in a local EOC).



Attachment 5

Laws and Regulations

A. Wisconsin State Legislation

1. Emergency Management
 - a) Wis. stat. 323: Describes the organization, duties, and powers for state and local emergency management programs.
2. Department of Military Affairs
 - a) Wis. stat. 321: Describes departmental duties.
3. Department of Natural Resources
 - a) Wis. stat. 26.11: Describes responsibilities during forest fires.
 - b) Wis. stat. 29: Describes responsibilities for wild animals/plants and powers for restricting hunting and fishing.
 - c) Wis. stat. 87: Describes the power and duties of the department regarding flood control.
 - d) Wis. stat. 292: Describes general environmental provisions (e.g. hazardous substance spills).
 - e) Wis. NR 116: Describes the Wisconsin floodplain management program.
 - f) Wis. NR 333: Describes the departmental responsibilities in association to dams.
 - g) Wis. NR 706: Describes the departmental responsibilities in association to hazmat requirements.
4. Department of Health and Family Services
 - a) Wis. stat. 250: Describes the administration, supervision, powers, and duties of state health activities.
 - b) Wis. stat. 251: Describes the structure, duties, and levels of services of local health departments.
 - c) Wis. stat. 252: Describes departmental powers and duties regarding communicable diseases.
 - d) Wis. stat. 254: Describes the power, duties, identification and control of environmental health concerns.
 - e) Wis. stat. 323: Describes agency responsibilities during public health emergencies.
5. Department of Transportation
 - a) Wis. stat. 83.09: Describes emergency repairs of county highways.
 - b) Wis. stat. 85: Describes departmental powers, duties, and organization.
 - c) Wis. stat. 110: Describes the power and duties of traffic officers.
 - d) Wis. stat. 302: Describes provisions for the maintenance of order in state, county, and municipal prisons.
6. Department of Agriculture, Trade, and Consumer Protection
 - a) Wis. stat. 93: Describes departmental powers and duties.
 - b) Wis. stat. 95: Describes the maintenance of animal health requirements.
 - c) Wis. stat. 97: Describes the regulation of food.
7. Counties
 - a) Wis. stat. 59: Describes the legal status and organization.

Attachment 5 cont.

Laws and Regulations

8. Towns
 - a) Wis. stat. 60: Describes the legal status and organization.
9. Villages
 - a) Wis. stat. 61: Describes the legal status and organization.
10. Cities
 - a) Wis. stat. 62: Describes the legal status and organization.
11. General Municipal Law:
 - a) Wis. stat. 66: Describes the legal status and organization.
 - b) Wis. stat. 175: Defines and describes the authorities regarding mutual aid agreements
 - c) Wis. stat. 213: Describes the police power of a fire chief or a rescue squad.
 - d) Wis. stat. 895: Grants immunity from civil liability for acts or omissions to the county level B hazardous materials teams and to members of those teams.
 - e) Wisconsin Act 186 (c. 2003): Establishes a statewide system of mutual aid for emergency medical services, fire departments, and local health departments, requires utilization of Incident Command Systems; and amends the exemption from liability law.
 - f) Executive Order 81: Designates the National Incident Management System (NIMS) as the basis for Incident Management in the State of Wisconsin.

B. Federal Legislation

1. 44 CFR 1, Emergency Management and Assistance: Outlines the organization, power and duties of the Federal Emergency Management Agency (FEMA). Details the operation and scope of FEMA programs such as hazard mitigation, the National Flood Insurance Program (NFIP), fire prevention and control, disaster assistance and preparedness.
2. Public Law 101-700, Disaster Relief and Emergency Assistance Act (Stafford Act): Limits the qualifying events for disaster assistance to natural catastrophes and established provisions for cost sharing by state and local governments.
3. Public Law 106-390, Disaster Mitigation Act of 2000: Amends the Robert T. Stafford Disaster Relief and Emergency Assistance Act to authorize a program for pre-disaster mitigation, to streamline the administration of disaster relief, to control the federal costs of disaster assistance and for other purposes.
4. 42 USC 11001-110150, Emergency Planning and Community Right-to-Know: Provides the public with information on the hazardous chemicals in their communities and establishes emergency planning and notification requirements to protect the public in the event of a release of an extremely hazardous substance.
5. 42 USC 9601-9675, Comprehensive Environmental Response, Compensation, and Liability Act: Protects the public health and environment by facilitating cleanup of the environmental contamination and imposing costs on parties responsible for the pollution.
6. 10 CFR 50.47: Requires the establishment of state and local plans and preparedness for coping with effects of radiological emergencies as part of the nuclear power plant license.



[Back to Training Catalog](#)

Course Description

G402 - National Incident Management System Overview for Senior Officials (Executives, Elected, & Appointed)

The purpose of this course is to familiarize Senior Officials (executives, elected and appointed officials, city/county managers, agency administrators, etc.) with their role in supporting incident management within the National Incident Management System (NIMS).

Selection Criteria:

Executives and senior officials, including elected officials, city/county managers, agency administrators, etc.

Course Objectives:

- Explain the National Incident Management System.
- Explain the NIMS Management Characteristics, the organizational structure of the Incident Command System, and the role of the Command and General Staff.
- Explain the attributes and purpose of Emergency Operations Centers.
- Explain the interconnectivity between the MAC Group, EOCs, the Joint Information System and Incident Command.
- Explain the Senior Official's role in preparedness.

Prerequisites & Other Information:

N/A

Cost:

No tuition is charged.

Course Specifics

Hours: 4.00
 Provider: Wisconsin Emergency Management
 Sponsor: N/A
 Disciplines: Education
 Elected Official
 Emergency Management
 Fire Service
 Government Administration
 Health Care
 Human Services
 Law Enforcement
 Public Health
 Public Works
 Volunteer Organization

[Review Course Feedback \(1 review\)](#)

Available Classes

View	Course Number	Class Name	Location	Dates	Seats Available	
	G402	National Incident Management System Overview for Senior Officials (Executives, Elected, & Appointed)	City of Mequon Police Department 11300 Buntrock Avenue Mequon, WI 53092	10/11/2023	10	View Details
	G402	National Incident Management System Overview for Senior Officials (Executives, Elected, & Appointed)	Mid State Technical College 500 32nd Street N Wisconsin Rapids, WI 54494	10/17/2023	5	View Details
	G402	National Incident Management System Overview for Senior Officials (Executives, Elected, & Appointed)	Vernon County EOC 400 Courthouse Square Viroqua, WI 54665	10/25/2023	21	View Details
	G402	National Incident Management System Overview for Senior Officials (Executives, Elected, & Appointed)	Appleton Fire Station #6 4930 N. Lightening Drive Appleton, WI 54913	10/26/2023	17	View Details
	G402	National Incident Management System Overview for Senior Officials (Executives, Elected, & Appointed)	Taylor County Courthouse 224 S. 2nd Street Medford, WI 54451	12/06/2023	23	View Details
	G402	National Incident Management System Overview for Senior Officials (Executives, Elected, & Appointed)	Clark County Courthouse 517 Court Street Neillsville, WI 54456	02/01/2024	23	View Details

Total of 6





Independent Study Program Course Brochure

*Emergency Management Institute
October 2023*



FEMA

The Emergency Management Institute

The Emergency Management Institute (EMI) serves as the national focal point for the development and delivery of emergency management training. This training enhances the capabilities of the Federal, state, and local government, volunteer organizations, and the private sector to minimize the impact of disasters on the American public. EMI curricula, including the Independent Study Program (ISP) courses, are structured to meet the needs of this diverse audience with an emphasis on how the various elements work together in emergencies to save lives and protect property.

The Independent Study Program

The Independent Study Program (ISP) is a distance learning program offered free of charge to the American public. It serves as both an alternate means to deliver valuable training to the professional and volunteer emergency management community, and an opportunity to improve public awareness and promote disaster preparedness nationally.

Program Eligibility

The program is open to all residents with a valid U.S. deliverable postal address including APO and FPO addresses. At the present time, most of the ISP course materials are offered interactively and free of charge from our website.

How to Get Started

The fastest way to begin taking courses is to visit our website. You can learn about each course, study materials, and submit your final exams all from the convenience of your home or office.

1. Obtain a FEMA student ID number at: <https://cdp.dhs.gov/femasid>
2. Go to the Independent Study Program Website <https://training.fema.gov/IS/>
3. Click on "IS Course List" toward the left side of the page.
4. Choose a course, and click on it.

Submitting Your Test

Whether you download the materials or participate interactively, you will submit the final exam in the same manner.

1. Go to the Independent Study Program Website <https://training.fema.gov/IS/>
2. Click on "IS Course List" toward the left side of the page.
3. Find your course, and click on it.
4. Scroll down to the bottom, and click on "Take Final Exam". Fill in your demographics and answers, and click Submit.

We will score your test and send you a response via email usually within 1 business day. If you score a 75% or higher, your email will contain information on how to access your certificate of completion.

Continuing Education Units (CEUs)

The ISP courses are evaluated and awarded CEUs in accordance with the standards established by the International Association of Continuing Education and Training (IACET). The number of CEUs for each course is listed in this brochure and on our website.

Active & Reserve Members of the Military

Active duty members of some branches of the military may be eligible to apply the completion of ISP courses toward promotion and retention programs. Contact your personnel or education office to determine if this program is applicable to your career progression. Our experience indicates that the member is usually required to apply and pay for college credit before receiving consideration to apply his or her participation in the ISP toward promotion or retention points. Members of the reserve components, who are required to accumulate retirement and retention points, are, in most cases, able to obtain credit for their work through the ISP.

Course Descriptions

IS-5.a: An Introduction to Hazardous Materials

This course is intended to provide a general introduction to hazardous materials. No prior knowledge of the subject is required or assumed. (1.0 CEUs)

IS-8.a: Building for the Earthquakes of Tomorrow: Complying with Executive Order 12699

This course provides the student with the background necessary to understand the effects of Executive Order 12699, signed by President Bush in 1990, that requires all Federally owned, leased, or financed new buildings to comply with strict earthquake building design set forth in the National Earthquake Hazard Reduction Plan (NEHRP) Recommended Building Provisions. It is recommended for local officials including mayors, city managers and commissioners, local council members, building inspectors, zoning officials, building designers, and others concerned with this topic. (1.0 CEUs)

IS-10.a: Animals in Disaster: Awareness and Preparedness

This course is intended to help animal owners, care providers, and industries to understand incident management. The objectives of this course are to increase awareness and preparedness among animal owners and care providers, and to describe how typical hazards affect animals and what can be done by responsible owners to reduce the impact of disasters. (0.4 CEUs)

IS-11.a: Animals in Disaster: Community Planning

This course provides information for groups to meet and develop meaningful and effective plans that improve the care of animals, their owners, and the animal-care industries in disasters. The objectives of this course are to learn how to develop a community plan for managing animals in an emergency, identify hazards and threats most likely to affect your community and ways to minimize their impact on animals, indicate how communities use the Incident Command System (ICS) to respond effectively to an incident involving animals, describe resources available to help communities recover from a disaster, and develop community support for a disaster preparedness plan involving animals. (0.4 CEUs)

IS-15.b: Special Events Contingency Planning, Training for Public Safety Agencies

This course provides public safety agency personnel information related to pre-event planning, forming the planning team, event hazard analysis, and responding to incidents during special events in their community. (0.4 CEUs)

IS-18: FEMA EEO Employee Course

This course presents the underlying principles of equal employment opportunity and recognizes FEMA's commitment to ensuring equal employment opportunity (EEO) for all current and prospective FEMA employees. Each year, in January, this course will be updated with the new calendar year information. FEMA employees should complete the course in accordance with their mandated periodicity. (0.1 CEUs)

IS-19: FEMA EEO Supervisor Course

This course provides an overview of responsibilities in Equal Employment Opportunity (EEO) for FEMA supervisors and strategies for handling equal rights issues and potential issues as they arise. Each year, in January, this course will be updated with the new calendar year information. FEMA employees should complete the course in accordance with their mandated periodicity. (0.2 CEUs)

IS-20: Diversity Awareness Course

This course recognizes the benefits of diversity in our workforce and FEMA's commitment to valuing diversity of its employees and customers. Each year, in January, this course will be updated with the new calendar year information. FEMA employees should complete the course in accordance with their mandated periodicity. (0.1 CEUs)

IS-21: Civil Rights and FEMA Disaster Assistance

This course provides an orientation to civil rights, including the laws that govern civil rights and strategies that will help FEMA employees protect the civil rights of those we serve. Each year, in January, this course will be updated with the new calendar year information. FEMA employees should complete the course in accordance with their mandated periodicity. (0.1 CEUs)

IS-26: Guide to Points of Distribution

This guide was developed to support the Points of Distribution (POD) overview video and provide an in depth look into the planning, operations and demobilizations stages of a POD mission. The lessons detail the staffing and procedures any state will need to plan for, execute, and shut down OPD operations. The guide also includes key lessons such as safety, equipment, and resources accountability and informs the reader about the "Adopt a POD" program being used by the state of Washington. (0.4 CEUs)

IS-27: Orientation to FEMA Logistics

This course provides an overview of all field logistics functions and organizational relationships within logistics (roles, responsibilities, accountability). The student will gain baseline knowledge of the standard practices for FEMA logistics operations from initial Presidential disaster declaration to close-out of FEMA field offices. (0.4 CEUs)

IS-29.a: Public Information Officer Awareness

The Public Information Officer Awareness Course (IS0029) is designed to familiarize participants with the concepts underlying the PIO role. This course can provide a basic understanding of the PIO function for those new to the position. Additionally, it can provide those in executive level roles the necessary knowledge of PIO roles and responsibilities during an emergency. (0.7 CEUs)

IS-30.b: Mitigation eGrants System for the Subgrant Applicant

This course is part of the comprehensive training program for the FEMA eGrants system. It is the first in a series of Independent Study (IS) courses for the eGrants and will address the functions in the eGrants External System used by Sub-applicants. (0.3 CEUs)

IS-31.b: Mitigation eGrants for the Grant Applicant

This course is part of the comprehensive training program for the FEMA eGrants system. This course is the second in the series of Independent Study (IS) courses for eGrants and will address the functions in the eGrants External System used by Applicants. (0.5 CEUs)

IS-32.a: Mitigation eGrants Internal System

This course is part of the comprehensive training program for the FEMA eGrants system. It is the third in a series of Independent Study (IS) courses for the eGrants and will address the functions in the eGrants Internal System used by FEMA Regional and Headquarters (HQ) staff to administer the Hazard Mitigation (HMA) grant programs. (0.4 CEUs)

IS-35: FEMA Safety Orientation

This course is designed to help you understand your safety rights and responsibilities and what you can do to safeguard your own well-being on the job-both in your regular workplace and during deployments. Each year, in January, this course will be updated with the new calendar year information. FEMA employees should complete the course in accordance with their mandated periodicity. (0.2 CEUs)

IS-36.a: Preparedness for Child Care Providers

This course will provide childcare providers, in a variety of settings, with the information they need to identify, assess, and plan for hazards at their childcare site. (0.2 CEUs)

IS-37: Managerial Health and Safety

This course is for FEMA managers, supervisors, or designated management representatives and is designed to help them understand their responsibility for workplace safety and protection of human health. The course identifies the Executive Orders, legislative standards and regulations, internal directives, and policies that govern FEMA's workplace safety and health program. In addition, the course covers the reporting process associated with injury, illness, and accidents within FEMA. (0.2 CEUs)

IS-42.a: Social Media in emergency Management

The purpose of this course is to provide the participants with best practices including tools, techniques and a basic roadmap to build capabilities in the use of social media technologies in their own emergency management organizations (State, local, Tribal) in order to further their emergency response missions. (0.3 CEUs)

IS-45: Continuous Improvement (CI) Overview

The course is designed to provide state, local, tribal, territorial (SLTT), and other preparedness partners with an introduction to Continuous Improvement. This course provides an overview of the Continuous Improvement process, reviews frequently used data collection methods, and provides guidance for building an effective Continuous Improvement Program. (0.1 CEUs)

IS-66: Preparing the Nation for Space Weather Events

The Preparing the Nation for Space Weather Events Independent Study course will cover the lessons necessary to a greater understanding of space weather and its impacts, strengthen understanding of space weather events; the potential impacts from those events; and the roles of the Federal Government as well as the local and jurisdictional Emergency Manager in preparing for and mitigating such impacts. (0.2 CEUs)

IS-75: Military Resources in Emergency Management

The purpose of the IS-75 Military Resources in Emergency Management course is to provide participants with an overview of U.S. military resources potentially available to assist authorities, and procedures for obtaining and integrating military resources into disaster response and recovery operations. (0.2 CEUs)

IS-100.c: Introduction to Incident Command System, I-100

ICS 100, Introduction to the Incident Command System, introduces the Incident Command System (ICS) and provides the foundation for higher level ICS training. This course describes the history, features and principles, and organizational structure of the Incident Command System. It also explains the relationship between ICS and the National Incident Management System (NIMS). (0.2 CEUs)

IS-101.c: Deployment Basics

This course is designed to help prepare participants for deployment to a domestic incident. Responding to incidents requires that we must be ready, willing, and able to deploy at a moment's notice. This course provides personnel with practical tips and advice for incident deployment. (0.1 CEUs)

IS-102.c: Deployment Basics for FEMA Response Partners

This course is designed to help prepare participants for deployment as a FEMA response partner to a domestic incident. Responding to incidents requires that we must be ready, willing, and able to deploy at a moment's notice. This course provides personnel with practical tips and advice for incident deployment. (0.1 CEUs)

IS-103: Geospatial Information Systems Specialist (GISS)

This course prepares students to successfully assume the role and responsibilities of a Geospatial Information Systems (GIS) Specialist (GISS) during a disaster situation. As they complete this course, students will learn how to use their GIS skills to support other members of a Joint Field Office (JFO) disaster response and recovery team and successfully meet the responsibilities assigned to them. Students will also learn what types of products need to be produced and what procedures must be followed to ensure that products are produced correctly and in a timely manner. (0.2 CEUs)

IS-107: FEMA Travel Rules and Regulations

This course presents an overview of FEMA rules and regulations on employee travel, including eligible and non-eligible expenses. It is designed to prepare personnel with information on FEMA Travel Rules and Regulations that are required to be followed when working for FEMA. These regulations help facilitate travel, ensure accountability, and meet the unique needs of the disaster workforce while they serve our Nation. Each year, in January, this course will be updated with the new calendar year information. FEMA employees should complete the course in accordance with their mandated periodicity. (0.1 CEUs)

IS-111.a: Livestock in Disaster

This course combines the knowledge of livestock producers and emergency managers to present a unified approach to mitigate the impact of disasters on animal agriculture. (0.4 CEUs)

IS-120.c: An Introduction to Exercises

This course introduces the basics of emergency management exercises. It also builds a foundation for subsequent exercise courses, which provide the specifics of the Homeland Security Exercise and Evaluation Program (HSEEP). (0.3 CEUs)

IS-130.a: How to be an Exercise Evaluator

This Independent Study course is a new offering that introduces the basics of emergency management exercise evaluation and improvement planning. It also provides the foundation for exercise evaluation concepts and practices as identified in the Homeland Security Exercise and Evaluation Program. (0.3 CEUs)

IS-144.a: TERT Basic Course

This online course is intended to provide guidance to 9-1-1 operators, call takers, and dispatchers on what to expect when being deployed to a disaster site. (0.3 CEUs)

IS-156: Building Design for Homeland Security for Continuity of Operations

The purpose of this course is to provide guidance to the building sciences community working for public and private institutions, including Continuity of Operations (COOP) planners/managers, building officials, etc. It presents tools to help decision-makers assess the performance of their buildings against terrorist threats and to rank recommendations. It is up to the decision-makers to decide which types of threats they wish to protect against and to determine their level of risk against each threat. Those decision makers who consider their buildings to be at high risk can use this guidance as necessary. (0.8 CEUs)

IS-158: Hazard Mitigation Flood Insurance in Disaster Operations

The Hazard Mitigation (HM) Disaster Operations courses are intended to provide a segue between the general hazard mitigation training provided in the introductory course and the function they will learn in a field assignment. These HM Disaster Operation's courses are not intended to enable new employees to successfully complete all the requirements of their disaster assignment. The HM courses provide an orientation to the HM functional organization and activities of the organization, sources of information for the function, important relationships, and any other critical points that are essential to the particular function. (0.3 CEUs)

IS-162: Hazard Mitigation Floodplain Management in Disaster Operations

The Hazard Mitigation (HM) Disaster Operations courses are intended to provide a segue between the general hazard mitigation training provided in the introductory course and the function they will learn in a field assignment. These HM Disaster Operation's courses are not intended to enable new employees to successfully complete all the requirements of their disaster assignment. The HM courses provide an orientation to the HM functional organization and activities of the organization, sources of information for the function, important relationships, and any other critical points that are essential to the particular function. (0.3 CEUs)

IS-200.c: Basic Incident Command System for Initial Response

IS200, Basic Incident Command System for Initial Response, reviews the Incident Command System (ICS), provides the context for ICS within initial response, and supports higher level ICS training. This course provides training on, and resources for, personnel who are likely to assume a supervisory position within ICS. (0.4 CEUs)

IS-201: Forms Used for the Development of the Incident Action Plan

This course is designed to provide training through an independent study vehicle on the use of ICS forms. The Target Audience for this course are the emergency management and response personnel who may be called upon to function in a Command, General Staff, or Unit Leader position during a significant incident or event, who may be called upon to help prepare some portion of the Incident Action Plan. (0.2 CEUs)

IS-212.b: Introduction to Unified Hazard Mitigation Assistance (HMA)

The purpose of this course is to educate students on the benefits of the Unified Hazard Mitigation Assistance (HMA) grant programs and how to become qualified to apply for a grant under the HMA grant programs. (0.3 CEUs)

IS-215: Unified Federal Review Advisor Training: An Overview of the UFR Process

This course is designed to teach environmental and historic preservation (EHP) Practitioners about the Unified Federal Review Process in order to improve interagency coordination and conduct more efficient and effective EHP reviews for disaster recovery projects. (0.3 CEUs)

IS-216: An Overview of the Unified Federal Review Process: Training for Federal Disaster Recovery Leadership

This course is designed to help Federal Disaster Recovery Coordinators (FDRC) and Federal Coordinating Officers (FCO) understand how to implement the Unified Federal Review (UFR) Process and the key roles that they play in the UFR Process. (0.3 CEUs)

IS-230.e: Fundamentals of Emergency Management

The goal of this course is to provide all FEMA employees with basic information to prepare them for incident management and support activities. Additionally, this course will provide an overview of FEMA; introduce basic emergency management concepts; and provide a high-level look at how FEMA meets its mission. (0.6 CEU's)

IS-235.c: Emergency Planning

This course is designed for emergency management personnel who are involved in developing an effective emergency planning system. This course offers training in the fundamentals of the emergency planning process, including the rationale behind planning. It will develop your capability for effective participation in the all-hazard emergency operations planning process to save lives and protect property threatened by disaster. (0.5 CEUs)

IS-238: Critical Concepts of Supply Chain Flow and Resilience

This four-hour Independent Study course covers the lessons learned from the 2017 hurricane season, with the effort of improving post-disaster supply chain management to strengthen understanding of local supply chain dynamics; improve information-sharing and coordination among public and private stakeholders; and provide State, Local, Tribal and Territorial Emergency Managers with the knowledge of potential and experienced post-disaster supply chain disruptions, management efforts, and best practices. (0.2 CEUs)

IS-240.c: Leadership and Influence

The goal of this course is to improve your leadership and influence skills. This course addresses: Leadership from within; How to facilitate change; How to build and rebuild trust; Using personal influence and political savvy; and Fostering an environment for leadership development. (0.3 CEUs)

IS-241.c: Decision Making and Problem Solving

The goal of this course is to enable participants to improve their decision-making skills. (0.2 CEUs)

IS-242.c: Effective Communication

This course is designed to improve your communication skills. It addresses: Basic communication skills; How to communicate in an emergency; How to identify community-specific communication issues; Using technology as a communication tool; Effective oral communication; How to prepare an oral presentation. (0.8 CEUs)

IS-244.b: Developing and Managing Volunteers

The goal of this course is to strengthen abilities to prepare for and manage volunteers before, during, and after a severe emergency or major disaster. This course will: Provide strategies for identifying, recruiting, assigning, training, supervising, and motivating volunteers. Include discussion of spontaneous volunteers as well as those affiliated with community-based, faith-based, and nongovernmental organizations (NGOs). (0.4 CEUs)

IS-245.b: Introduction to the Federal Priorities and Allocations System

This course introduces the Federal Priorities and Allocations System (FPAS), a regulation to help ensure the priority performance of contracts and orders for the timely delivery of critical materials and services to meet program requirements. The course describes how the FPAS supports the FEMA mission. (0.1 CEUs)

IS-246: Implementing the Defense Priorities and Allocations System (DPAS)

This course describes specific procedures for using Defense Priorities and Allocations System (DPAS) priority ratings for contracts and orders that support FEMA programs. The course emphasizes the critical role DPAS plays in support of FEMA's mission. This course describes DPAS priority ratings, the placement of rated orders, the roles of FEMA employees in the DPAS process, and how to address DPAS challenges. (0.3 CEUs)

IS-247.b: Integrated Public Alert and Warning System (IPAWS) for Alert Originators

The goal of this course is to provide authorized public safety officials with increased awareness of the benefits of using Integrated Public Alert and Warning System (IPAWS) for effective alerts and warnings; skill to draft more appropriate, effective, and accessible alert and warning messages; the importance of training, testing, and exercising with IPAWS; and best practices in the effective use of IPAWS to reach members of the public. This course provides information on Integrated Public Alert and Warning Systems (IPAWS) for Alert Originators. (0.2 CEUs)

IS-251.a: Integrated Public Alert and Warning Systems (IPAWS) for Alerting Administrators

This course provides information on Integrated Public Alert and Warning Systems (IPAWS) for Alerting Administrators. The goal of this course is to provide guidance to those becoming authorized Alerting Administrators for IPAWS. (0.2 CEUs)

IS-253.a: Overview of FEMA Environmental and Historic Preservation Review Responsibilities

This course provides an overview of FEMA's environmental and historic preservation compliance responsibilities and is an independent study alternative to the 4-day E/L253 course held at the Emergency Management Institute or in the regional offices. The course is designed to: provide the user with the basic background and practical knowledge needed to participate in FEMA's environmental and historic preservation review process; help the user understand how the environmental /historic preservation review process applies to various job responsibilities within FEMA's programs; and, provide the resources necessary for the user to accomplish environmental/historic preservation responsibilities. (0.4 CEUs)

IS-271.a: Anticipating Hazardous Weather and Community Risk

This course provides emergency managers and other decision makers with background information about weather, natural hazards, and preparedness. This module offers web-based content designed to address topics covered in the multi-day Hazardous Weather and Flood Preparedness course offered by the Federal Emergency Management Agency (FEMA) and the National Weather Service (NWS). (0.9 CEUs)

IS-273: How to Read a Flood Insurance Rate Map (FIRM)

The purpose of this course is to provide the participants with the knowledge and skills required to use Flood Insurance Rate Maps (FIRMs) to determine the potential flood risks for a specific property to determine if a property should be protected against flood loss. Participants will learn about various types of flood maps, explain the elements on the map, and demonstrate how to use a flood map to obtain information for a specific property location. (0.3 CEUs)

IS-274: How to Use a Flood Insurance Study (FIS)

The purpose of this course is to provide the participants with the knowledge and skills required to access and properly use a FIS to determine the flood risk for a property and allow participants to take actions that may prevent flood disasters or insure against losses caused by floods. (0.2 CEUs)

IS-279.a: Engineering Principles and Practices for Retrofitting Flood-Prone Residential Structures

This course provides essential, non-technical background knowledge about retrofitting. The retrofitting measures presented are creative and practical, comply with applicable floodplain regulations, and are satisfactory to homeowners. It is assumed that students planning to attend the technical course at EMI will have mastered this ISP course. (1.0 CEUs)

IS-280: Overview of: Engineering Principles and Practices for Retrofitting Flood-Prone Residential Structures, FEMA Publication 259, 3rd Edition

This course serves as an overview of the contents of the revised FEMA P-259, Engineering Principles and Practices for Retrofitting Flood-Prone Residential Structures. (0.1 CEUs)

IS-284.a: Using the Substantial Damage Estimator 3.0 Tool

This course will enable learners to successfully use the Substantial Damage Estimator 3.0 tool. Successful use is defined as accurately populating the electronic forms within the tool; saving individual-structure and community-wide data; running all reports available in the tool; and importing and exporting data to other formats, such as Excel. Learners must download, install and use the SDE 3.0 Software to complete the course. (0.3 CEUs)

IS-285: Substantial Damage Estimation for Floodplain Administrators

This training is designed to help assist tribal, local, and State officials in making substantial damage determinations in accordance with the NFIP using the FEMA Substantial Damage Estimator (SDE) software. (0.8 CEUs)

IS-288.a: The Role of Voluntary Agencies in Emergency Management

This course provides a basic understanding of the history, roles, and services of disaster relief volunteer agencies in providing disaster assistance. It is appropriate for both the general public and those involved in emergency management operations. (0.1 CEUs)

IS-289: Voluntary Agency Liaison (VAL) Overview

This course will familiarize participants with the role of the VAL and provide a basic understanding of the VAL responsibilities and their importance in coordinating with partners across the disaster spectrum in support of survivor needs. The course will also help cadres within FEMA, State, Local, Tribal and Territorial partners, non-profit organizations, and the private sector understand how to work with the VAL. (0.3 CEUs)

IS-293: Mission Assignment Overview

This course is intended to provide an overview of the basics of the mission assignment (MA) process starting with the request for federal assistance through MA closeout. The primary audience for this course includes all those who have a role in the mission assignment process including local/state and tribal government, other federal agency and FEMA staff. (0.3 CEUs)

IS-302: Modular Emergency Radiological Response Transportation Training

This module can serve as a refresher training course for those students already proficient in radiological response. This course includes the following topics: radiological basics, biological effects, hazard recognition (markings, labels, and placards), initial response actions, radioactive material shipping packages, on-scene patient handling, radiological terminology and units, assessing package integrity, radiation detection instrumentation, and radiological decontamination. (1.0 CEUs)

IS-315.a: CERT and the Incident Command System (ICS)

The Incident Command System (ICS) is a proven management system used by emergency managers. Applying ICS during a Community Emergency Response Team (CERT) activation will help maintain the safety of disaster workers, provide clear leadership and organizational structure, and improve the effectiveness of rescue efforts. This course will cover the principles of ICS and help learners understand how to effectively apply the principles through interactive real-life scenarios. (0.2 CEUs)

IS-317.a: Introduction to Community Emergency Response Team (CERTs)

This course is an Independent Study course that serves as an introduction to CERT for those interested in completing the basic CERT training or as a refresher for current team members. The course includes six modules: CERT Basics, Fire Safety, Hazardous Material and Terrorist Incidents, Disaster Medical Operations, and Search and Rescue, and Course Summary. While the course is useful as a primer or refresher for CERT training, it is not equivalent to, and cannot be used in place of, the classroom delivery of the CERT Basic Training. To become a CERT volunteer, one must complete the classroom training offered by a local government agency such as the emergency management agency, fire or police department. Contact your local emergency manager to learn about the local education and training opportunities available to you. Let this person know about your interest in taking CERT training. (0.2 CEUs)

IS-318: Mitigation Planning for Local and Tribal Communities

The goal of this course is to: Assist participants in undertaking the hazard mitigation plan development process. This plan will meet the needs of your community and fulfill the requirements for local plans, as described in 44 Code of Federal Regulations (CFR) §201.6, or for Tribal plans, as described in 44 CFR §201.7.; and to help federal and state plan reviewers interpret the regulations to inform the review of local or Tribal hazard mitigation plans. (1.2 CEUs)

IS-319.a: Tornado Mitigation Basics for Mitigation Staff

The goal of this course is to train Hazard Mitigation Specialists to explain both the tornado and high-wind hazards and how to mitigate future damages effectively, to people affected by these hazard events. (0.1 CEUs)

IS-320: Wildfire Mitigation Basics for Mitigation Staff

The goal of this course is to help members of FEMA's Hazard Mitigation disaster workforce successfully communicate to the public the risks associated with wildfires, and the mitigation measures available to improve personal safety and reduce damages to structures and personal property. This module is one in a series of Independent Study modules for the Hazard Mitigation disaster workforce, which addresses appropriate basic mitigation information for public consumption regarding earthquakes, floods, hurricanes, tornados, and wildfires. (0.1 CEUs)

IS-321: Hurricane Mitigation Basics for Mitigation Staff

The goal of this course is to help members of FEMA's Hazard Mitigation disaster workforce successfully communicate to the public the risks associated with hurricanes, and the mitigation measures available to improve personal safety and reduce damages to structures and personal property. This module is one in a series of Independent Study modules for the Hazard Mitigation disaster workforce, which addresses appropriate basic mitigation information for public consumption regarding earthquakes, floods, hurricanes, tornados, and wildfires. (0.2 CEUs)

IS-322: Flood Mitigation Basics for Mitigation Staff

The goal of this course is to help members of FEMA's Hazard Mitigation disaster workforce successfully communicate to the public the risks associated with floods, and the mitigation measures available to improve personal safety and reduce damages to structures and personal property. This module is one in a series of Independent Study modules for the Hazard Mitigation disaster workforce, which addresses appropriate basic mitigation information for public consumption regarding earthquakes, floods, hurricanes, tornados, and wildfires. (0.1 CEUs)

IS-323: Earthquake Mitigation Basics for Mitigation Staff

The goal of this course is to help members of FEMA's Hazard Mitigation disaster workforce successfully communicate to the public the risks associated with earthquakes, and the mitigation measures available to improve personal safety and reduce damages to structures and personal property. This module is one in a series of Independent Study modules for the Hazard Mitigation disaster workforce, which addresses appropriate basic mitigation information for public consumption regarding earthquakes, floods, hurricanes, tornados, and wildfires. (0.1 CEUs)

IS-324.a: Community Hurricane Preparedness

This course provides people involved in the decision making process for hurricane preparedness with basic information about: How hurricanes form; The hazards they pose; How the National Weather Service (NWS) forecasts future hurricane behavior; and, what tools and guiding principles can help emergency managers prepare their communities. (1.0 CEUs)

IS-325: Earthquake Basics: Science, Risk and Mitigation

This course presents basic information on earthquake science, risk, and mitigation. It also discusses techniques for structural and non-structural earthquake mitigation. Earthquake Basics is targeted to a wide range of audiences, including homeowners, business owners, the private sector, federal, state, tribal and local government workforce at all levels, first responders, non-profit organizations, volunteers, and community-based organizations. (0.1 CEUs)

IS-326: Community Tsunami Preparedness

This course is designed to help emergency managers prepare their communities for tsunamis. Lessons include basic tsunami science, hazards produced by tsunamis, regional U.S. tsunami risks, the tsunami warning system, the importance of public education activities, and how to craft good emergency messages and develop tsunami response plans. (0.6 CEUs)

IS-328: Plan Review for Local Mitigation Plans

This course provides State and FEMA staff that review Local Mitigation Plans with the information and training they will need to determine if a plan meets federal mitigation planning requirements. (0.3 CEUs)

IS-329: Mitigation Planning for States

This course is designed to provide state staff responsible for hazard mitigation planning with an overview of the mitigation planning requirements established in 44 Code of Federal Regulations (CFR) §§201.3(c), 201.4, and 201.5. (0.4 CEUs)

IS-337: Posting Integrated Financial Management Information System Transaction

This course trains participants to post financial transactions to the Integrated Financial Management Information System (IFMIS). Participants learn about transactions for the following: commitments, obligations, invoices, expenditures, reports, and more. Participants will view transaction demonstrations and be guided through questions to ensure their understanding of each transaction. Successful completion of the course is required before access to the system will be granted. (0.5 CEUs)

IS-350: Mitigation Planning for Tribal Communities

The goal of this course is to provide tribal officials, planners, emergency managers, and other partners with the information necessary to prepare and implement a Tribal hazard mitigation plan. The emphasis is on getting the right people to the table and working through the full planning process. (0.6 CEUs)

IS-360: Preparing for Mass Casualty Incidents: A Guide for Schools, Higher Education, and Houses of Worship

This course provides leading practices and resources to assist elementary and secondary schools, institutions of higher education, and houses of worship in developing emergency plans for preparing for, responding to, and recovering from mass casualty incidents. (0.3 CEUs)

IS-362.a: Multi-hazard Emergency Planning for Schools

This course covers basic information about developing, implementing, and maintaining a school emergency operations plan (EOP). The goal of this course is to provide students with an understanding of the importance of schools having an EOP and basic information on how an EOP is developed, exercised, and maintained. This course is designed for teachers, substitute teachers, counselors, parent volunteers, coaches, bus drivers, and students; however, anyone with a personal/professional interest in school preparedness is welcome to participate. (0.3 CEUs)

IS-363: Introduction to Emergency Management for Higher Education

The goal of this course is to provide Institutions of Higher Education (IHEs) with knowledge and planning strategies to protect lives, property, and the environment by supporting operations more effectively within the context of comprehensive emergency management. (0.3 CEUs)

IS-366.a: Planning for the Needs of Children in Disasters

Provides guidance for Emergency Managers and implementers of children's programs about meeting the unique needs that arise among children as a result of a disaster or emergency. (0.6 CEU's)

IS-368: Including People With Disabilities & Others With Access & Functional Needs in Disaster Operations

The purpose of this course is to increase awareness and understanding of the need for full inclusion of disaster survivors and FEMA staff who are people with disabilities and people with access and functional needs. The course provides an overview of disabilities and access and functional needs and explains how disaster staff can apply inclusive practices in their disaster assignments. (0.2 CEUs)

IS-393.b: Introduction to Hazard Mitigation

Mitigation means taking action to reduce or eliminate long-term risk from hazards and their effects. FEMA has produced a series of courses intended to train those who have responsibility for, or simply interest in, reducing hazard risks in their States, communities, or Tribes. This course provides an introduction for those who are new to emergency management and/or hazard mitigation. (0.2 CEUs)

IS-395: FEMA Risk Assessment Database

This course is designed to train the FEMA 452 Risk Assessment and FEMA 455 Rapid Visual Screening for Buildings components of the Building Design for Homeland Security course. Students will learn how to prepare risk assessments using the database, including how to download and install the database, conduct FEMA 452 based assessments, conduct FEMA 455 based Rapid Visual Screening (RVS), and perform assessment program management and system administrative functions. The primary audience for this course is building sciences and design professionals community (architects, engineers, security personnel and facility planners) working for private institutions. (0.2 CEUs)

IS-403: Introduction to Individual Assistance (IA)

This course provides a basic introduction to IA, the Individual Assistance program. This information should assist FEMA personnel with basic knowledge to provide applicants with accurate information. (0.1 CEUs)

IS-405: Mass Care/Emergency Assistance Overview

This course provides an introduction to Mass Care and Emergency Assistance (MC/EA) support, with a focus on Whole Community, by outlining the importance of collaboration and coordination between government, non-profit, public, and private sectors. (0.1 CEUs)

IS-406: Operating a Shelter

This 5-hour independent study course will support state, local, tribal, and territorial (SLTT) governments, as well as community and faith-based, non-profit, and private sector partners to increase readiness for shelter site management and congregate shelter operations and to provide best practices and common methodology. (0.5 CEUs)

IS-453: Introduction to Homeland Security Planning

This course serves as an introduction to, and overview of, homeland security planning. This course is meant to act as an awareness tool for employees who may or may not have a direct homeland security planning job function. For those who do have job functions that require additional training in planning, this course is meant to be a “gateway” to the three-day Introduction to Homeland Security/Homeland Defense course or the five-day National Planner’s course. The primary goal of this course is to familiarize DHS employees with basic planning knowledge, as well as to encourage them to learn more about the planning process and to build basic analytical and planning skills. (0.2 CEUs)

IS-505: Religious and Cultural Literacy and Competency in Disaster

Religious and cultural communities are key partners in building a culture of preparedness. Faith-based and community organizations also offer a wide variety of human and material resources that can prove invaluable during and after an incident. Collaborating with these vital community members will allow emergency managers to access a multitude of local resources and ensure members of the whole community can contribute to disaster resilience efforts. (0.4 CEUs)

IS-520: Introduction to Continuity of Operations Planning for Pandemic Influenzas

This course introduces students to the characteristics of a pandemic influenza, the effects that a pandemic can have on every facet of our society, and the steps their organizations can take to minimize the effects of a pandemic. The primary audiences for this course are personnel at any level of government, representatives from non-governmental organizations (NGOs), or representatives from private industry who may have a need for a basic understanding of pandemic influenza and the impacts that they can expect should a widespread pandemic occur in the United States. (0.1 CEUs)

IS-545: Reconstitution Planning Course

This course is based on the guidance to the Federal Executive Branch departments and agencies for developing Continuity of Operations (COOP) Plans and Programs. The purpose of the Reconstitution Planning Workshop is to assist Federal Department and Agency, State, local, tribal, and territorial jurisdictions with the importance of developing effective and comprehensive reconstitution planning. (0.5 CEUs)

IS-551: Devolution Planning

This course is designed to provide you with the tools and practical knowledge necessary to develop your organization's devolution plans and procedures. (0.2 CEUs)

IS-552: The Public Works Role in Emergency Management

This course provides an introduction to the role of Public Works departments in community emergency management. The training is intended to help communities improve their emergency management efforts regarding the functions of public works agencies prior to, during, and after disasters. (0.2 CEUs)

IS-553.a: Coordination between Water Utilities and Emergency Management Agencies

This course seeks to enhance the knowledge and skills of emergency management agencies (EMAs) and drinking water and wastewater utilities (water sector) to enable more effective cross-sector relationships. (0.1 CEUs)

IS-554: Emergency Planning for Public Works

This course explains how public works prepares and plans for emergencies. The primary audience for this course is public works professionals, urban planners, local government officials, elected officials. (0.3 CEUs)

IS-556: Damage Assessment for Public Works

The purpose of this course is to build local capacity for damage assessment by enabling the development or refinement of a damage assessment program for the public works agency. The primary audience for this course is public works professionals, urban planners, local government officials, elected officials. (0.3 CEUs)

IS-558: Public Works and Disaster Recovery

This course will explain how public works is involved in disaster recovery. The primary audience for this course is public works professionals, urban planners, local government officials, elected officials. (0.3 CEUs)

IS-559: Local Damage Assessment

This course provides information and resources that will enable participants to plan an effective damage assessment program and conduct rapid and effective damage assessments in order to save lives, protect property and the environment, and begin the process of recovery and mitigation. (0.2 CEUs)

IS-632.a: Introduction to Debris Operations in FEMA's Public Assistance Program

This course covers basic information about debris operations under FEMA's Public Assistance Program. The goal for this course is to familiarize the student with general debris removal operations and identify critical debris operations issues. (0.2 CEUs)

IS-633: Debris Management Plan Development

This course familiarizes students with the concepts of a debris management plan and the process and components involved in developing a comprehensive debris management plan. (0.6 CEUs)

IS-650.b: Building Partnerships with Tribal Governments

Building Partnerships with Tribal Governments, provides a basic understanding of tribal governments in the United States, the history of the relationship between the Federal Government and tribes, and general information about tribal governance and cultures that will influence emergency management practices so that effective working relationships can be formed and evolve. (0.2 CEUs)

IS-660: Introduction to Public-Private Partnerships

This course provides an introduction to the role of public-private partnerships in emergency preparedness and planning. The goal of this training is to establish a common vocabulary for public sector agencies and private sector organizations interested in utilizing partnerships to improve response, recovery, and resilience. (0.2 CEUs)

IS-662: Improving Preparedness and Resilience through Public-Private Partnerships

This course describes how to establish and sustain public-private partnerships, as well as how to communicate and share resources in a partnership. (0.2 CEUs)

IS-700.b: National Incident Management System (NIMS), and Introduction

This course provides an overview of the National Incident Management System (NIMS). The National Incident Management System defines the comprehensive approach guiding the whole community - all levels of government, nongovernmental organizations (NGO), and the private sector - to work together seamlessly to prevent, protect against, mitigate, respond to, and recover from the effects of incidents. The course provides learners with a basic understanding of NIMS concepts, principles, and components. (0.4 CEUs)

IS-703.b: National Incident Management System Resource Management

The goal of the National Incident Management System Resource Management course is to introduce federal, state, local, tribal, and territorial emergency managers, first responders, and incident commanders from all emergency management disciplines to NIMS Resource Management. This includes private industry and volunteer agency personnel responsible for coordination activities during a disaster. (0.4 CEUs)

IS-706: NIMS Intrastate Mutual Aid, an Introduction

This course is an introduction to NIMS intrastate mutual aid and assistance. You will learn about the purpose and benefits of mutual aid and assistance and emphasis that NIMS places on mutual aid and assistance. The course explains how to develop mutual aid and assistance agreements and mutual aid operational plans. (0.2 CEUs)

IS-727: Floodplain Management and Protection of Wetlands

Executive Orders (EOs) 11988 and 11990 on Floodplain Management and Wetlands Protection require Federal agencies to avoid actions in or adversely affecting floodplains and wetlands unless there is no practicable alternative. EO 11988 establishes an eight-step process that agencies should carry out as part of their decision-making on projects that have the potential to impact floodplains. (0.4 CEUs)

IS-772.a: Individual Assistance Preliminary Damage Assessment Orientation

This course provides an overview of the process for completing an Individual Assistance (IA) Preliminary Damage Assessment (PDA) and better prepares students if called upon to participate in a joint IA PDA. (0.1 CEUs)

IS-800.d: National Response Framework, an Introduction

The goal of the IS-0800.d, National Response Framework, An Introduction, is to provide guidance for the whole community. Within this broad audience, the National Response Framework focuses especially on those who are involved in delivering and applying the response core capabilities. (0.3 CEUs)

IS-815: A-B-C's of Temporary Emergency Power

The goal of this course is to acquaint members of various communities of practice (emergency management, public works, water/wastewater, healthcare, etc.) with requirements related to provision of temporary emergency power to their facilities following disruption of the commercial power grid. (0.2 CEUs)

IS-822: Fundamentals of Management and Support Coordination of Federal Disaster Operations

This course is designed to provide the fundamental knowledge for Federal Emergency Management Agency (FEMA) and other Federal emergency management personnel to assist with disaster operations with incident management or support roles. The course content is based upon FEMA's authorities and doctrine. This awareness level course provides the learner a good starting point to further training in his/her specific FQS position. (0.4 CEUs)

IS-841.a: NEMIS HMGP System: Overview and Startup

This course is part of the comprehensive training program for the FEMA eGrants system. This course is the second in the series of Independent Study (IS) courses for eGrants and will address the functions in the eGrants External System used by Applicants. (0.1 CEUs)

IS-842.b: NEMIS HMGP System: Enter the HMGP Application

The NEIMS HMGP System: Enter the HMGP Application course provides NEMIS HMGP users with the basic information they need to enter HMGP applications in the system, review application information, and verify and submit HMGP applications to FEMA. (0.2 CEUs)

IS-843.a: NEMIS HMGP System: Project Eligibility Determination

The NEIMS HMGP System: Project Eligibility Determination course provides NEMIS HMGP users with the basic information about the HMGP applications process. (0.1 CEUs)

IS-844.a: NEMIS HMGP System: Managing Project Tasks

The NEIMS HMGP System: Managing Projects course provides a way to administer Hazard Mitigation Grant Program (HMGP) information and grant applications. (0.1 CEUs)

IS-845.a: NEMIS HMGP System: Oversight and Closeout

The NEIMS HMGP System: Oversight and Closeout course provides a way to administer Hazard Mitigation Grant Program (HMGP) information and grant applications. (0.1 CEUs)

IS-860.c: The National Infrastructure Protection Plan, An Introduction

The purpose of this course is to present an overview of the National Infrastructure Protection Plan (NIPP). The NIPP provides the unifying structure for the integration of existing and future critical infrastructure security and resilience efforts into a single national program. (0.2 CEUs)

IS-870.a: Dams Sector-Crisis Management

This course is the first course in the Dams Sector Web-based training series. The purpose of this series of courses is to provide owners and operations with information pertaining to security to security awareness, protective measures, and crisis management. This course explains how crisis management is an important component of an overall risk management program and provides guidelines to assist owners and operations in developing Emergency Action, Continuity of Operations, Pandemic Preparedness, and Exercise plans. (0.2 CEUs)

IS-871.a: Dams Sector-Security Awareness

This course is the second course in the Dams Sector Web-based training series. The purpose of this series of courses is to provide owners and operators with information pertaining to security awareness, protective measures, and crisis management. This course explains how security awareness is an important component of an overall risk management program. In addition, it provides owners and operators with information that assists in identifying security concerns, coordinating proper response, and establishing effective partnerships with local law enforcement and first responders. (0.2 CEUs)

IS-872.a: Dams Sector- Protective Measures

This course is the third course in the Dams Sector Web-based training series. The purpose of this series of courses is to provide owners and operators as well as other dam and levee stakeholders with information pertaining to security awareness, protective measures, and crisis management. This course provides owners and operators with information regarding protective programs used to reduce and manage risk within the Dams Sector. (0.2 CEUs)

IS-874: Introduction to Seepage and Internal Erosion and the Emergency Response to Seepage Related Dam Risks

This course will introduce the concepts of identifying, monitoring, and addressing Seepage and Internal Erosion at dams. This course is also designed to build a foundation for emergency response personnel to seepage-related dam risks. (0.5 CEUs)

IS-875: Identifying, Monitoring and Addressing Seepage and Internal Erosion at dams

This course will introduce the concepts of identifying, monitoring, and addressing Seepage and Internal Erosion at dams. This course is also designed to build a foundation for personnel with a role and responsibility in dam risk management in the fundamentals of investigating seepage-related dam risks. (0.5 CEUs)

IS-876: Evaluation and Analysis of Internal Erosion and Seepage Conditions at dams

This course will help participants build competency in the investigation and analysis of seepage and internal erosion at dams. This course is also designed to build a foundation for emergency response personnel and engineers to seepage conditions as they pertain to risk-based systems. (0.5 CEUs)

IS-904: Active Shooter Prevention: You Can Make a Difference

We all play a critical role and the choices you make will have lasting ramifications on you and those around you. This course focuses on the actions you can take to help reduce the likelihood of an active shooter incident in your workplace. While we can't prevent these incidents 100% of the time, we can reduce the likelihood of an incident and prevent some incidents from occurring, thereby saving lives. During this course, we will share tools and perspectives you may use to reduce the likelihood of an active shooter incident. (0.1 CEUs)

IS-905: Responding to an Active Shooter: You Can Make a Difference

Active shooter and targeted violence incidents are rare. However, they are highly impactful. Being prepared to act can make all the difference. For this reason, many organizations are taking actions to prepare their employees and staff to effectively respond, should an attack occur. We all play a critical role, and the choices you make will have lasting ramifications on you and those around you. While the probability of being involved in an active shooter situation is low, these incidents can significantly impact individuals physically and psychologically. Being prepared will give you and those around you the best chance of survival. During this course, we will discuss how you can prepare yourself to effectively respond if you are ever faced with an active shooter incident. (0.1 CEUs)

IS-906: Basic Workplace Security Awareness

This course provides guidance to individuals and organizations on how to improve the security in your workplace and presents information on how employees can contribute to their organization's security. (0.1 CEUs)

IS-907: Active Shooter: What You Can Do

This course provides guidance to individuals, including managers and employees, so that they can prepare to respond to an active shooter situation. (0.1 CEUs)

IS-908: Emergency Management for Senior Officials

The purpose of this course is to introduce senior officials to the important role they play in emergency management. This course presents simple steps an official can take to become acquainted with their emergency management role, authorities, and team members. (0.1 CEUs)

IS-909: Community Preparedness: Implementing Simple Activities for Everyone

The purpose of this course is to present a model program for community preparedness. In addition, resources are available to help organizations conduct simple preparedness activities for everyone. (0.1 CEUs)

IS-912: Retail Security Awareness: Understanding the Hidden Hazards

The purpose of this course is to make persons involved in commercial retail operations aware of the actions they can take to identify and report suspicious purchases or thefts of products that actors could use in terrorist or other criminal activities. This course provides an overview of prevention steps aimed at identifying and monitoring high-risk inventory products and reporting suspicious activities to law enforcement agencies. (0.1 CEUs)

IS-913.a: Critical Infrastructure Protection: Achieving Results through Partnership and Collaboration

The purpose of this course is to introduce the skills and tools to effectively achieve results for critical infrastructure security and resilience through partnership and collaboration. The course provides an overview of the elements of and processes to develop and sustain successful critical infrastructure partnerships. (0.2 CEUs)

IS-914: Surveillance Awareness: What You Can Do

The purpose of this course is to make critical infrastructure employees and service providers aware of actions they can take to detect and report suspicious activities associated with adversarial surveillance. To achieve this goal, the course provides an overview of surveillance activities and the indicators associated with them, as well as the actions that employees and service providers can take to report potential surveillance incidents. (0.1 CEUs)

IS-915: Protecting Critical Infrastructure Against Insider Threats

This course provides guidance to critical infrastructure employees and service providers on how to identify and take action against insider threats to critical infrastructure. (0.1 CEUs)

IS-916: Critical Infrastructure Security: Theft and Diversion- What You Can Do

This course introduces critical infrastructure personnel to the information they need and the resources available to them to identify threats and vulnerabilities to critical infrastructure from the theft and diversion of critical resources, raw materials, and product that can be used for criminal or terrorist activities. The course also identifies actions that participants can take to reduce or prevent theft and diversion. (0.1 CEUs)

IS-922.a: Applications of GIS for Emergency Management

The goal of this course is to explore how GIS technology can support the emergency management community. Topics addressed in this course include: GIS fundamentals and history; how GIS is used in emergency management and tools available to enhance GIS usefulness. (0.3 CEUs)

IS-951: DHS Radio Interoperability

The intent of the DHS Radio Interoperability Course is to provide a mechanism for DHS employees in all related disciplines who utilize radio communications systems to understand the operation of portable/mobile radios, the basics of how radio systems work, and the principles and concepts of interoperable communications (especially within the National Incident Management System). Additionally, this training will provide instruction on how to locate and properly use the DHS Common Interoperability Channels. (0.2 CEUs)

IS-1000: Public Assistance Program and Eligibility

The course provides an overview of Public Assistance project eligibility. By the end of the course, State, Local, Indian Tribal, and Territorial Applicants and Recipients will be able to understand all aspects of Public Assistance Program and project eligibility. (0.8 CEUs)

IS-1001: The Public Assistance Delivery Model Orientation

This course provides an orientation to the changes and improvements of the “new” Public Assistance Delivery Model to more effectively deliver Public Assistance funding to impacted communities. By the end of the course, State, Local, Tribal, and Territorial Applicants and Recipients will be able to describe the foundations and organizational structure for delivery of the Public Assistance Program. (0.4 CEUs)

IS-1002: FEMA Grants Portal-Transparency at Every Step

This course provides an in-depth look into the Grants Portal. By the end of the course, State, Local, Tribal, and Territorial Applicants and Recipients will be able to discuss and use the Grants Portal software as it pertains to the Public Assistance program. (0.7 CEUs)

IS-1004: The FEMA Site Inspection Process

This course provides an in-depth look into the site inspection process. By the end of the course, State, Local, Tribal, and Territorial Applicants and Recipients will be able to accurately prepare for and participate in a site inspection. They will know what to expect from FEMA in addition to their own responsibilities regarding Site Inspection. Additionally, Applicants and Recipients will be prepared for their role post-site inspection. (0.4 CEUs)

IS-1006: Documenting Disaster Damage and Developing Project Files

This course provides an overview of disaster-related damage documentation and project file development for the Public Assistance Program. By the end of the course, State, Local, Indian Tribal, and Territorial Applicants and Recipients will be able to document disaster-related damage, SOW, and costs, collect appropriate documentation, identify best practices for project file organization, and upload documentation into Grants Portal. (0.8 CEUs)

IS-1007: Detailed Damage Description and Dimensions

This course provides an overview of the Public Assistance Program detailed Damage Description and Dimensions for grant development and review for approval in Grants Portal. By the end of the course, State, Local, Indian Tribal, and Territorial Applicants and Recipients will be able to understand all required components of the Damage Description and Dimensions. (0.5 CEUs)

IS-1008: Scope of Work Development (Scoping and Costing)

This course provides an overview of the Public Assistance Program scoping and costing processes. By the end of the course, State, Local, Indian Tribal, and Territorial Applicants and Recipients will be able to develop and review a Scope of Work and accurate cost estimate. (0.5 CEUs)

IS-1009: Conditions of the Public Assistance Grant

The course provides an overview of Public Assistance Program compliance. By the end of the course, State, Local, Indian Tribal, and Territorial Applicants and Recipients will be able to understand conditions of Public Assistance Program grant. (0.7 CEUs)

IS-1010: Emergency Protective Measures

This course provides an overview of Emergency Protective Measures. By the end of the course, State, Local, Tribal, and Territorial Applicants and Recipients will be able to accurately capture emergency protective measures activities and document costs concerning actual overtime based on payroll policies, equipment usage, and reasonable materials purchases. (0.3 CEUs)

IS-1011: Roads and Culverts

This course provides an overview of Road and Culverts. By the end of the course, State, Local, Tribal, and Territorial Applicants and Recipients will be able to differentiate maintenance work from disaster-related damages, describe the eligibility requirements for Public Assistance grants for roads and culverts, and identify tools for disaster-related damage documentation. (0.4 CEUs)

IS-1012: Direct Administrative Costs

This course provides an overview of Direct Administrative Costs reimbursement by the Public Assistance Program. By the end of the course, Recipients and Sub-recipients will understand regulatory guidance and policy concerning Direct Administrative Costs as well as considerations for tracking, reporting, and claiming Direct Administrative Costs directly tied to Public Assistance Grants. (0.2 CEUs)

IS-1013: Costing- Estimates and the Cost Estimating Format

The course provides an overview of costing and the Cost Estimating Format. By the end of the course, State, Local, Tribal, and Territorial Applicants and Recipients will be able to understand all aspects of costing and the Cost Estimating Format. (0.6 CEUs)

IS-1014: Integrating 406 Mitigation Considerations into Your Public Assistance Grant

The course provides an overview of how to integrate Section 406 Hazard Mitigation into the Public Assistance grant application. By the end of this course, State, Local, Tribal, and Territorial Applicants and Recipients will be able to understand all aspects of Section 406 Hazard Mitigation of the Robert T. Stafford Act. (0.3 CEUs)

IS-1015: Insurance Considerations, Compliance, and Requirements

The course provides an overview of the role of insurance in the Public Assistance process. By the end of the course, State, Local, Tribal, and Territorial Applicants and Recipients will be able to understand most common insurance considerations, compliance, and requirements as it relates to the potential impacts of Public Assistance grant funding. (0.3 CEUs)

IS-1016: Environmental and Historic Preservation (EHP) Considerations/Compliance for Public Assistance Grants

This course provides an overview of environmental and historic preservation considerations that may affect Public Assistance projects. By the end of the course, State, Local, Tribal, and Territorial Applicants and Recipients will have a general understanding of environmental and historic preservation compliance. (0.4 CEUs)

IS-1017: Scope Change Requests, Time Extensions, Improved/Alternate Project Requests

The course provides an overview of Public Assistance project eligibility. By the end of the course, State, Local, Indian Tribal, and Territorial Applicants and Recipients will be able to describe all aspects of scope change requests, time extensions, and Improved and Alternate Project requests. (0.3 CEUs)

IS-1018: Determination Memorandums and Appeals

The course provides an overview of Public Assistance Determination Memorandums and the appeals process. By the end of the course, State, Local, Indian Tribal, and Territorial Applicants and Recipients will be able to understand all aspects of Public Assistance Determination Memorandums and the appeals process. (0.2 CEUs)

IS-1019: Codes and Standards

The course provides an overview regarding the application of Applicant-adopted and uniformly practiced codes and standards and how they are considered through Public Assistance Program grants. Americans with Disabilities Act considerations in disaster recovery is also addressed. By the end of the course, State, Local, Indian Tribal, and Territorial Applicants and Recipients will be able to understand how codes and standards and the Americans with Disabilities Act apply to disaster recovery within the Public Assistance Grant Program. This includes what documentation Applicants will need to show in supporting a codes and standards and/or American Disabilities Act repair claim for damaged elements. (0.4 CEUs)

IS-1020: Public Assistance Donated Resources

This course provides an overview of processes using donated resources for disaster-related response activities to the Public Assistance Program. By the end of the course, State, Local, Indian Tribal, and Territorial Applicants and Recipients will be able to accurately document and effectively manage and coordinate donated resources. (0.3 CEUs)

IS-1021: Bridge Damage Considerations

The course provides an overview of bridge considerations regarding project eligibility. By the end of the course, State, Local, Tribal, and Territorial Applicants and Recipients will be able to describe all bridge considerations for the Public Assistance Program and project eligibility. (0.3 CEUs)

IS-1022: Substantiating Disaster-Related Damages to Buildings, Contents, Vehicles, and Equipment

The course provides an overview of Public Assistance project eligibility of Category E. By the end of the course, State, Local, Indian Tribal, and Territorial Applicants and Recipients will be able to explain eligibility requirement regarding buildings, contents, vehicles, and equipment. (0.2 CEUs)

IS-1023: Electrical Systems Considerations

The course provides an overview of electrical systems in the context of Public Assistance grant funded projects. By the end of the course, State, Local, Tribal, and Territorial Applicants and Recipients will be able to understand all aspects of electrical systems considerations and project eligibility. (0.3 CEUs)

IS-1024: Water and Wastewater Treatment System Considerations

The course provides an overview of water and wastewater treatment systems considerations. By the end of the course, State, Local, Tribal, and Territorial Applicants and Recipients will be able to understand all aspects of water and wastewater treatment system considerations. (0.3 CEUs)

IS-1025: Grant Administration Decisions for Tribal Governments

This course provides an overview of Public Assistance as it relates to federally recognized Tribal governments when deciding to act as a Recipient. By the end of the course, participants will be able to explain the different processes and key administrative requirements a Tribe must undertake in its decision to apply for Public Assistance as a Recipient who manages (and may also apply as a Sub-recipient), or as a Sub-recipient who reports to a Recipient (State or Territorial government entity). (0.6 CEUs)

IS-1026: Eligibility of Private Nonprofit Organizations

This course provides an overview of FEMA's delivery of Public Assistance grant funding to private nonprofit organizations. By the end of the course, State, Local, Indian Tribal, and Territorial Applicants and Recipients will be able to understand eligibility requirements, process and documentation requirements, and special considerations for securing Public Assistance grant funding for private nonprofit organizations. (0.5 CEUs)

IS-1027: Fire Management Assistance Grants (FMAG)

This course provides an overview of Fire Management Assistance Grant eligibility. By the end of the course, State, Local, Tribal, and Territorial prospective Applicants and Recipients will be able to understand all aspects of the Fire Management Assistance Grant Program. (0.3 CEUs)

IS-1100.a: Increased Cost of Compliance

This course provides the claims adjuster and insurance agent with the ICC information to assist and guide the policyholder through the mitigation claims process after a flood loss, while collaborating with the local community. Increased Cost of Compliance course provides an overview of ICC coverage and eligibility and takes the learner through the claims process to gain a better understanding of this important coverage benefit. (0.1 CEUs)

IS-1101.b: Basic Agent Tutorial

This course is intended to provide insurance agents an introduction to the National Flood Insurance Program (NFIP) and help them to gain an understanding of fundamental aspects of the program including general policy rules, regulations, flood map usage, proper rating methods and claims handling processes. (0.3 CEUs)

IS-1102: Theory of Elevation Rating

This course is to guide insurance professionals, particularly agents, through the steps to properly determine the Lowest Floor Elevation for Post-FIRM Buildings in A or V zones as shown on the FEMA Elevation Certificate. Due to BW-12 legislation and HFIAA-14, elevation certificates play a more crucial role in determining a policyholder's premium rate. (0.3 CEUs)

IS-1103.a: Elevation Certificate for Surveyors

This course provides an in-depth look at the Elevation Certificate (EC) along with relevant resources to answer your questions. This is a four-lesson series for surveyors on how to accurately and thoroughly complete the EC, which helps agents determine the proper flood insurance premium rate. Properly completed ECs also aid local floodplain administrators in determining how high to elevate buildings located in the Special Flood Hazard Area to reduce flood risk. (0.2 CEUs)

IS-1104: NFIP Claims Review for Adjusters

This course is designed to introduce adjusters to the National Flood Insurance Program (NFIP). The first lesson reviews the necessary qualifications and process to become a flood adjuster and the resources available to help adjusters learn what they need to know to become flood certified. (0.5 CEUs)

IS-1105.a: EC Made Easy: Elevation Certificate Overview

This course provides a basic overview of the FEMA Elevation Certificate. (0.2 CEUs)

IS-1106.a: FEMA Mapping Changes

This interactive course provides a practical look at how changes to FEMA flood maps affect property owners, insurance agents, lending institutions and others. FEMA Mapping Changes explores the impact of map changes through a series of self-guided interactive exercises designed to assist learners with how to navigate through mapping changes as they occur. (0.1 CEUs)

IS-1107: Adjuster Customer Service

A flood might be one of the most traumatic events a person can experience. As one of the first people to interact with the policyholder after a flood you, the adjuster, play a critical role in representing the National Flood Insurance Program. A customer-centric focus can result in claims being closed faster, with fewer appeals, and happier policyholders. (0.3 CEUs)

IS-1108: Insuring Condominiums

This course reviews the different ways that condominiums can be written in the NFIP and what makes condominiums unique—in other words, what sets them apart from other building types that are written in the National Flood Insurance Program. Rich Slevin of NFIP Training will lead you through a series of video segments covering topics relevant to condominiums in the NFIP. (0.1 CEUs)

IS-1109.a: Understanding Basement Coverage

Understanding Basement Coverage reviews key characteristics of basement buildings and discusses covered and non-covered building and personal property items located in basement buildings. The final section concludes with Special Adjustment Issues. (0.1 CEUs)

IS-1110.a: Writing Commercial Exposures

This course provides an introduction to commercial exposures and how they are insured within the National Flood Insurance Program (NFIP). (0.2 CEUs)

IS-1111: Introduction to Commercial Claims

An introduction to Commercial Claims. It covers small and large commercial claims, certification requirements and adjuster authority, the General Property Form, NFIP documentation requirements, and adjustment standards and requirements. (0.1 CEU's)

IS-1112: Introduction to Flood Claims

During an active storm season, NFIP flood-certified adjusters can be in high demand to assist property owners with claims that meet the general condition of flood. This course is designed to introduce adjusters to the National Flood Insurance Program (NFIP). The first lesson reviews the necessary qualifications and process to become a flood adjuster and the resources available to help adjusters learn what they need to know to become flood certified. The second lesson discusses the history and organization of the NFIP, provides an overview of the Standard Flood Insurance Policy (SFIP) and use of its three forms, and defines key terms and concepts that flood claims adjusters must know in order to accurately handle flood claims. (0.2 CEU's)

IS-1113: Coastal Barrier Resources Act

Designed to assist Insurance agents with their understanding of the Coastal Barrier Resources System (CBRS) and Otherwise Protected Areas (OPAs). Agents must correctly identify buildings located in or near these protected areas to determine eligibility for flood insurance. In this course, we will review flood zones affected by the Act, describe the designation process, and discuss building eligibility in these designated areas on the NFIP flood insurance rate map. (0.1 CEUs)

IS-1114: Adjusting RCBAP and Condo Unit Owner Claims

The Adjusting RCBAP and Condo Unit-Owner Claims course provides the Large Commercial and RCBAP authorized adjusters with the most challenging aspects of adjusting NFIP flood losses under the Residential Condominium Building Association Policy and the Dwelling Form, commonly referred to as the unit-owner policy. Flood losses to condominium buildings insured under the RCBAP and Dwelling Form are complex and must be thoroughly investigated to ensure proper claim handling. This course reviews specialized knowledge areas and adjustment concepts for consideration and use when adjusting these types of claims. (0.1 CEUs)

IS-1115: Claims Process for Agents

Geared towards insurance agents and their role in the flood insurance claims process. The course focuses on preparedness, customer service, and things to know before, during, and after a client experiences a flooding disaster. (0.2 CEUs)

IS-1116: Sales for Agents

This course for insurance agents provides information on marketing to increase flood insurance policy sales and highlights FEMA and National Flood Insurance Program (NFIP) marketing resources. The course also provides agents with talking points and tips for overcoming common objections and flood insurance myths. (0.2 CEUs)

IS-1117: Severe Repetitive Loss for Agents

Geared towards insurance agents and their ability to navigate the National Flood Insurance Program (NFIP) Severe Repetitive Loss (SRL) transfer process. The course includes an overview of the SRL program, rating ramifications, the appeals process, and a review of the agent's SRL Checklist. (0.1 CEUs)

IS-1119: Letters of Map Amendment (LOMAs) and Letters of Map Revision- Based on Fill (LOMR-Rs)

This course is designed to provide information to individuals interested in Letters of Map Change (LOMCs) with a focus on Conditional Letters of Map Amendment (CLOMAs); Letters of Map Amendment (LOMAs); Conditional Letters of Map Revision—Based on Fill (CLOMR-Fs); and Letters of Map Revision—Based on Fill (LOMR-Fs) on the applicant, community floodplain administrator, licensed professional, and FEMA levels. (0.3 CEUs)

IS-1120: Letters of Map Revision

This course is designed to provide information to individuals interested in Letters of Map Revisions (LOMRs) on the FEMA, state, and tribal or local community levels. (0.1 CEUs)

IS-1150: DHS Human Trafficking Awareness for FEMA Employees

Provides FEMA personnel with information explaining human trafficking and differentiating it from human smuggling. Then, through a series of interactive, real-life based scenarios, the viewer will see how FEMA employees might encounter victims of human trafficking and traffickers themselves. Finally, the viewer will be provided guidance and resources should the employee identify human trafficking both in one's professional capacity and private capacity. (0.05 CEUs)

IS-1151: Blue Campaign Disaster Responder Training

In this 6-minute video for disaster response personnel you will learn how to recognize, and report suspected human trafficking. As someone trained in disaster response, you are in a unique position to spot potential instances of human trafficking. Human traffickers have their guard down during these times and suspicious activity may become more apparent. (0.0 CEUs)

IS-1152: Blue Campaign First Responder Training

This training for first responder personnel includes three lessons and a Post-Questionnaire. The entire program should take 45 minutes to one hour to complete. The lessons will help you understand what human trafficking is, who can become a victim, and how you can play a role in identifying and responding to suspected victims. As a first responder, you are often first on the scene in an emergency. This gives you the unique opportunity to notice signs of human trafficking. (0.0 CEUs)

IS-1170: Introduction to the Interagency Security Committee (ISC)

This is the first course in the Interagency Security Committee (ISC) web-based training series. This course provides an overview of the history of the ISC, its mission and organization, and a basic outline of the ISC Risk Management Process (RMP). (0.05 CEUs)

IS-1171: Overview of Interagency Security Committee (ISC) Publications

This is the second course in the Interagency Security Committee (ISC) web-based training series. This course provides an overview of ISC facility security standards and policies and other documents that support the Risk Management Process (RMP). (0.05 CEUs)

IS-1172: Risk Management Process for Federal Facilities: Section 4 Federal Security Levels Determination

This is the third course in the Interagency Security Committee (ISC) web-based training series. The purpose of this course is to provide Federal personnel with responsibilities for security-related policies, programs, projects, and/or operations for their department or agency an overview of the process to determine the Facility Security Level (FSL) for a Federal facility. (0.1 CEUs)

IS-1173: Levels of Protection (LOP) and Application of the Design- Basis Threat (DBT) Report

Levels of Protection (LOP) and Application of The Design-Basis Threat (DBT) Report is the fourth course in the ISC Web-based training series. The purpose of the series is to provide Federal facility security professionals, engineers, building owners, construction contractors, architects, and the general public with basic information pertaining to the ISC and its facility security standards, processes, and practices. The purpose of this For Official Use Only course is to provide Federal personnel with responsibilities for security-related policies, programs, projects, and/or operations for their department or agency an overview of the process to determine the appropriate level of protection (LOP) for a Federal facility. (0.1 CEUs)

IS-1174: Facility Security Committees

The purpose of this course is to provide Federal personnel with an overview of Facility Security Committees (FSCs), including: their members, their roles and responsibilities, and policies and procedures for FSC operations and decision-making. (0.1 CEUs)

IS-1190: National Oil & Hazardous Substances Pollution Contingency Plan and the National Response System

The goal of this course is to educate stakeholders and a larger audience on planning for and responding to environmental incidents, and to highlight how the NCP/NRS and the NRF/Stafford Act align. (0.4 CEUs)

IS-1200: TERT Team Leader Course

This online course is intended to provide guidance to first line supervisors of 9-1-1 operators, call takers, and dispatchers on what to expect when being deployed to a disaster site. (0.4 CEUs)

IS-1300: Introduction to Continuity of Operations

This course is intended to lay the foundation of knowledge for students who wish to increase their understanding of continuity and building a comprehensive continuity program in their organization or jurisdiction. The learner must achieve a minimum passing score of 75% on final knowledge assessments or demonstrate mastery on performance assessments or research assignments to earn the IACET CEU. (0.1 CEUs)

IS-2000: National Preparedness Goal and System Overview

This course provides an overview of the National Preparedness Goal and the National Preparedness System. The foundation of this course is the National Preparedness Goal which identifies the Nation's core capabilities required for executing the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery. This course also focuses on the National Preparedness System that builds on current efforts, many of which are based on the Post-Katrina Emergency Management Reform Act and other statutes. Implementing the National Preparedness System allows our Nation to work together to prepare for and address any threat or hazard. The goal of this course is to familiarize participants with the National Preparedness Goal and the six main components of the National Preparedness System. (0.2 CEUs)

IS-2002: Introduction to FEMA Operational Planning

This course offers training in the fundamentals of how FEMA conducts operational planning activities. The goal of this training is to maximize planning interoperability within FEMA and the national and regional interagency and to ensure proper coordination with the state, local, and tribal planners. (0.4 CEUs)

IS-2101: Cooperating Technical Partners (CTP) 101 Beginner Training Course

This course provides a broad overview of the CTP Program, including mission, activities, funding processes, and available tools and resources. Students should gain an understanding of how the program operates and how they can be successful FEMA partners. (0.2 CEUs)

IS-2200: Basic Emergency Operations Center Functions

The Basic Emergency Operations Center Functions course is designed to introduce the role, design, and function of the Emergency Operations Center (EOC) and the supportive relationship as a NIMS Command and Coordination component of the Multiagency Coordination System. (0.4 CEUs)

IS-2500: National Prevention Framework, an Introduction

The course introduces participants to the concepts and principles of the National Prevention Framework. The goal of this course is to familiarize participants with the National Prevention Framework which provides guidance for all levels of government, private and nonprofit-sector partners, and individuals to prevent, avoid, or stop a threatened or actual act of terrorism. (0.2 CEUs)

IS-2600: National Protection Framework, An Introduction

This course introduces participants to the concepts and principles of the National Protection Framework. The goal of this course is to familiarize participants with the National Protection Framework, which describes the way that the whole community safeguards against acts of terrorism, natural disasters, and other threats or hazards. (0.3 CEUs)

IS-2700: National Mitigation Framework, An Introduction

This course introduces participants to the concepts and principles of the National Mitigation Framework. The goal of this course is to familiarize participants with the National Mitigation Framework, which outlines how the nation can expand its commitment to mitigation and strengthen resilience. (0.3 CEUs)

IS-2900.a: National Disaster Recovery Framework (NDRF) Overview

The National Disaster Recovery Framework (NDRF), developed in conformance with Presidential Policy Directive-8, outlines the basis for a national approach to disaster recovery. The NDRF defines how we will work together to best meet the needs of individuals, families, communities, and states in their ongoing efforts to prevent, protect, mitigate, respond to and recover from any disaster event. (0.3 CEUs)

IS-2901: Introduction to Community Lifelines

Introduction to Community Lifelines, introduces the Community Lifelines construct, an outcome-driven response structure used to achieve incident stabilization. This course provides an overview of the seven (7) Community Lifelines, including how they promote the importance of situational awareness, prioritization of response efforts, and decision-making processes during a disaster response to work toward incident stabilization. (0.1 CEUs)

IS-2905: Coordinating Health and Social Services Recovery

The purpose of this course is to provide an in-depth orientation to the Health and Social Services Recovery Support Function (HSS RSF) – one of the six recovery capabilities identified in the National Disaster Recovery Framework (NDRF). This course will describe the HSS RSF's mission and core activities; the federal role in HSS recovery operations; how local, state, tribal, territorial, and federal resources coordinate and collaborate during recovery efforts; and the process for executing a unified recovery effort. (0.3 CEUs)

WIDE AREA SEARCH

PER-213

DHS/FEMA-funded course



WIDE AREA SEARCH

PER-213

When disaster strikes it can be a challenge to effectively mobilize, organize, and deploy needed resources. The TEEX /NERRTC Wide Area Search course is an excellent training opportunity for nearly any jurisdiction or agency that may face such an emergency. The discipline applies to a vast number of critical situations including natural disasters or terrorist incidents. Participants are instructed in practical search methods and skills so they can perform systematic searches over a large affected area. The training includes challenging exercises that mirror real life scenarios. The three-day long event concludes with an in-depth exercise that requires participants to apply the skills gained during the course. The instructors delivering the course are knowledgeable, experienced emergency responders who have actively employed wide area search techniques during some of the nation's largest and most challenging search and rescue operations.

Topics

- Preparedness and Response
- Search Management and Planning
- Mapping
- Search Strategies and Skills
- Communication
- Team Management
- Hands-on Exercise

Prerequisites

none

Recommendations

- IS-100 - Introduction to the Incident Command System or equivalent
- IS-200 - ICS for Single Resources and Initial Action Incidents or equivalent

FEMA / SID Number

Students must register and bring a copy of their SID number to class. Register online:

cdp.dhs.gov/femasid

Course Length

3 Days (24 hours)

Venue

Jurisdiction

Class Size

24-40 Participants

CE Credits

IACET – 2.4 CEUs

ACE - 1 Hour College
 Credit (Lower Division)

Participants

- Fire and rescue
- Law enforcement
- Medical professionals
- Emergency management
- Military
- Hazardous Materials
- Immigration and Naturalization
- Environmental
- Canine Handlers
- Non-governmental organizations

For more information, contact:

TEXAS A&M ENGINEERING EXTENSION SERVICE

200 Technology Way

Bill Dozier, Training Manager

College Station, Texas 77845-3424

979.500.6829 or 979.224.4958 (cell)

bill.dozier@teex.tamu.edu

TEEX.org/nerrtc



WHEN DISASTER STRIKES: PREPARE, ACT, SURVIVE

PER-334

DHS/FEMA-funded course



WHEN DISASTER STRIKES: PREPARE, ACT, SURVIVE

PER-334

The "When Disaster Strikes: Prepare, Act, Survive" course is designed to teach and encourage community members impacted by a disaster to prepare, take preservation actions and perform, as appropriate, light search and rescue response to aid their family and other community members in the immediate aftermath of a natural disaster or human-made incident. This course is not intended for the professional responder however would be beneficial for the responder's family. The training does not qualify the participants to serve in an emergency responder role.

Topics

- Developing a mindset to prepare, act and survive in a disaster involving your community
- Using survival strategies to rescue and care for yourself, your family, and your pets during and in the immediate aftermath of an event
- Providing assistance in the search, light rescue, care, and safety of your neighbors

Prerequisites

none

Recommendations

none

FEMA / SID Number

Students must register and bring a copy of their SID number to class. Register online:

cdp.dhs.gov/femasid

Course Length

1.5 Days (12 hours)

Class Size

24-30 Participants

Venue

Jurisdiction

CE Credits

IACET - 1.2 CEUs

Participants

The target audience encompasses the whole community, including, but not restricted to:

- Religious Organizations
- Volunteer Fire Departments
- Community Emergency Response Teams
- Youth Organizations
- American Red Cross and other Non-Governmental Organizations
- Other Interested Members of the Community

For more information, contact:

TEXAS A&M ENGINEERING EXTENSION SERVICE

200 Technology Way

Bill Dozier, Training Manager

College Station, Texas 77845-3424

979.500.6829 or 979.224.4958 (cell)

bill.dozier@teex.tamu.edu

TEEX.org/nerrtc





**LINCOLN COUNTY
EMERGENCY MANAGEMENT**

Tyler Verhasselt, Director
801 North Sales Street, Suite 202 · Merrill, WI 54452
Tel. (715) 536-6228 · Cell (715) 218-7481



DATE: September 15, 2023

TO: Lincoln County Senior Officials (Elected and Appointed)

SUBJECT: Integrated Preparedness Plan (IPP) Survey

Lincoln County Emergency Management is inviting you to please complete a survey. This survey is in regards to our county-wide Integrated Preparedness Plan (IPP) and can be found at <https://forms.gle/2VxTYxof53VqjPBq6> or the QR located below.

This Integrated Preparedness Plan is a project that will establish preparedness priorities within our county. This survey is the first step in creating and developing this plan. Results from the survey will be reviewed and used to establish our preparedness priorities. This plan will combine results from all local leaders and public stakeholders to help us ensure our community is taking the necessary steps to better our capabilities to handle threats and hazards.

This survey is an extremely important step in this process. Please take 10-15 minutes and complete this survey. This survey can be completed by the recipient of this email but can also be forwarded to other municipal leaders or public stakeholders within your community. Please keep in mind when including our governmental leaders and public stakeholders that they have knowledge and/or experience to hazards, disasters, or critical incident planning. Multiple survey results from the same organization are welcome. The more survey results received, the better we will be able to tailor our efforts in respect to planning, organization, equipment, training, and exercises.

This is a collaborative effort from multiple municipalities and public stakeholders of which come from a variety of disciplines. Collaboration on this project will present us with the opportunity to fulfill multiple preparedness priorities. I appreciate your time taken reading this and look forward to reviewing the survey results so together we can enhance our counties mitigation, preparedness, response, and recovery.

If you have any questions, comments, or concerns regarding this survey or project as a whole please contact me at tyler.verhasselt@co.lincoln.wi.us or at (715) 218-0128.



Tyler Verhasselt
TYLER J. VERHASSELT, Director
Lincoln County, Emergency Management

LINCON COUNTY VISION STATEMENT:

Lincoln County will preserve the unique characteristics and resources that make it an exceptional place to live, work, and play; we will work together, holding ourselves and each other accountable, to weave the fabric of community and provide opportunity to our citizens.

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51 CORONERS DEPARTMENT									
0000 DIVISION									
10510051	511000	CORONER SALARIES	29,880	29,880	21,260.75	2,298.46	.00	8,619.25	71.2%
	2023/09/000006	09/08/2023 PRJ	1,149.23	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
	2023/09/000044	09/22/2023 PRJ	1,149.23	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL
10510051	511001	CORONER DEPUTY PER	8,000	8,000	3,852.33	795.74	.00	4,147.67	48.2%
	2023/09/000006	09/08/2023 PRJ	795.74	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
10510051	520000	CORONER EMPLOYEE B	5,260	5,260	3,257.49	681.28	.00	2,002.51	61.9%
	2023/09/000006	09/08/2023 PRJ	143.37	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
	2023/09/000010	09/07/2023 API	450.00	VND	200033 VCH354518	NATIONWIDE TRUST COM	PEHP-ELECTED OFFICIALS		12939
	2023/09/000044	09/22/2023 PRJ	87.91	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL
10510051	543001	VEHICLE REPAIR AND	2,000	2,000	.00	.00	.00	2,000.00	.0%
10510051	552001	CORONER TELEPHONE	800	800	110.49	.00	.00	689.51	13.8%
10510051	554001	PRINTING ALLOCATIO	0	0	.99	.00	.00	-.99	100.0%
10510051	555000	CORONER TRAVEL	2,400	2,400	1,309.28	.00	.00	1,090.72	54.6%
10510051	555007	CORONER TRAINING	2,000	2,000	150.00	150.00	.00	1,850.00	7.5%
	2023/09/000064	09/28/2023 API	150.00	VND	400237 VCH355175	WI CORONERS & MEDICA	MEMBERSHIP DUES		343685
10510051	560000	CORONER SUPPLIES	2,500	2,500	2,376.28	.00	.00	123.72	95.1%
10510051	561101	CORONER POSTAGE	50	50	46.79	.00	.00	3.21	93.6%

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10510051 562001 FUEL	1,000	1,000	.00	.00	.00	1,000.00	.0%
10510051 564060 CORONER OPERATING	1,500	1,500	59.99	.00	.00	1,440.01	4.0%
10510051 564070 CORONER AUTOPSY SU	20,000	20,000	4,380.00	324.00	.00	15,620.00	21.9%
2023/09/000064 09/28/2023 API	324.00 VND	007191 VCH355174	NMS LABS	AUTOPSY-BEYER,RUPNOW			343667
10510057 582001 CORONER NON OPERAT	60,000	60,000	15,880.00	.00	.00	44,120.00	26.5%
TOTAL DIVISION	135,390	135,390	52,684.39	4,249.48	.00	82,705.61	38.9%
TOTAL CORONERS DEPARTMENT	135,390	135,390	52,684.39	4,249.48	.00	82,705.61	38.9%
TOTAL EXPENSES	135,390	135,390	52,684.39	4,249.48	.00	82,705.61	
GRAND TOTAL	135,390	135,390	52,684.39	4,249.48	.00	82,705.61	38.9%

** END OF REPORT - Generated by Deana Jankowsky **



VALERIE CAYLOR CCP, FP-C
Lincoln County Coroner

✉ Valerie.Caylor@co.lincoln.wi.us
☎ 715-966-3477
📞 715-539-8432
☎ Dispatch: 715-536-6272
📍 801 N Sales Street
Merrill, WI 54452

September 2023

So far, for the month I have had about an average month with 23 deaths recorded as of the 27th, and five investigations. I will provide a full statistical report next month with my October report.

Larry Shadick the elected coroner of Langlade County reached out to me to make sure we will continue to follow the previous verbal mutual aid agreement between the counties. Larry is a retired chief deputy sheriff of Langlade County and has been their coroner for nearing 20 years. He also explained to me that the county took possession of a former beer distributor warehouse due to back taxes that they can use for storage. After they received a summer camp due to back taxes, they removed a walk in cooler and installed it in the beer depot for him to use. He did offer me his cooler if we ever had a need and I made the same courtesy to him. While I am sure the system in Langlade will work, let me emphasize again how grateful I am for the system you provided my office.

My cooler was used for the first time in September after a death investigation at a Merrill Area Housing Authority building. A tenant of that building was found deceased by police on a welfare check but the issue was locating family. I responded with the van, used my cot for the actual removal from the apartment, and brought the decedent to my morgue. There, he was securely stored for the two days it took to notify family and more important for them to take the time to decide which funeral home to go with as no arrangements had previously been made. In many of those cases, the families then price shop that can take some time as well. They ended up choosing a county funeral home and they made the removal from my morgue a couple of days later.

As many of you know, I put the demand on Pat and maintenance to have my cooler ready for Fall Ride weekend. I am pleased to announce we had zero traffic fatalities that weekend; maybe it is good luck to be prepared. And once again, hats off to Pat and his crew for the great work.

On September 27, 2023, I invited several stakeholders to a meeting at the morgue building to show off our system and explain policies going forward. All but one of the county funeral homes attended, reps from the sheriff's office, Merrill PD and Tomahawk PD were there as well as Renee Krueger and Chair Friske. Everyone was impressed with set up and the funeral homes were relieved of the burden this will remove from them having to do un-compensated work from the county.

One of the ironic things with getting the cooler running is two of the local funeral homes experienced failures with their small coolers at about the same time. Neither had any storage issues during that time; however, I extended an olive branch to them and the others if they need to use it. Sometime in the next couple of years, we will need to do a policy and assess a fee for storage; however, for now I do not plan to charge any of the local providers, after all they transported and storied bodies for us for years with no compensation, so I think we owe them.

Once again, I hope to see you all in person on the day of your meeting in October, the airlines may not allow that to happen but it is my intention. Either way the county is in good hands while I am gone with my deputies and with the highly professional back up of Oneida and Marathon Counties.

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33 DISTRICT ATTORNEYS OFFICE									
0016 DISTRICT ATTORNEY									
10331651	511000	D A SALARIES AND W	139,135	139,135	98,441.64	10,670.40	.00	40,693.36	70.8%
	2023/09/000006	09/08/2023 PRJ	5,335.20	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
	2023/09/000044	09/22/2023 PRJ	5,335.20	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL
10331651	520000	D A EMPLOYEE BENEF	73,559	73,559	73,532.10	8,131.74	.00	26.90	100.0%
	2023/09/000006	09/08/2023 PRJ	4,055.37	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
	2023/09/000044	09/22/2023 PRJ	4,076.37	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL
10331651	531101	SPECIAL PROSECUTOR	3,000	3,000	.00	.00	.00	3,000.00	.0%
10331651	532280	D A EXP WITNESS	7,500	7,500	44.50	.00	.00	7,455.50	.6%
10331651	532281	D A SERV OF PROCES	5,000	5,000	6,414.50	758.00	.00	-1,414.50	128.3%
	2023/09/000026	09/14/2023 API	80.00	VND	400009 VCH354827	BROWN CO LAW ENFORCE	SERVICE FEE		343460
	2023/09/000026	09/14/2023 API	70.00	VND	009074 VCH354829	HCSO CIVIL PROCESS S	SERVICE FEE		343476
	2023/09/000026	09/14/2023 API	83.00	VND	009075 VCH354830	LUZEME CO SHERIFF'S	SERVICE FEE		343490
	2023/09/000026	09/14/2023 API	75.00	VND	400105 VCH354832	MARATHON CO SHERIFF'	SERVICE FEE		343492
	2023/09/000026	09/14/2023 API	75.00	VND	400105 VCH354833	MARATHON CO SHERIFF'	SERVICE FEE		343492
	2023/09/000026	09/14/2023 API	75.00	VND	400105 VCH354834	MARATHON CO SHERIFF'	SERVICE FEE		343492
	2023/09/000026	09/14/2023 API	75.00	VND	400105 VCH354835	MARATHON CO SHERIFF'	SERVICE FEE		343492
	2023/09/000026	09/14/2023 API	75.00	VND	400105 VCH354836	MARATHON CO SHERIFF'	SERVICE FEE		343492
	2023/09/000026	09/14/2023 API	75.00	VND	400132 VCH354837	ONEIDA CO SHERIFF'S	SERVICE FEE-SMITH 21CF302		343509
	2023/09/000026	09/14/2023 API	75.00	VND	400132 VCH354838	ONEIDA CO SHERIFF'S	SERVICE FEE-ROWE/SNELER 21CM57		343510
10331651	532282	D A TRANSCRIPTS	2,000	2,000	718.50	.00	.00	1,281.50	35.9%
10331651	552001	D A TELEPHONE	1,000	1,000	1,008.72	45.25	.00	-8.72	100.9%
	2023/09/000064	09/28/2023 API	45.25	VND	005069 VCH355184	VERIZON WIRELESS	CELL PHONES		343683
10331651	555000	D A TRAVEL TRAININ	3,000	3,000	.00	.00	.00	3,000.00	.0%

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10331651 561005 DA OFFICE FURNITUR	5,000	5,000	.00	.00	.00	5,000.00	.0%
10331651 561100 D A OFFICE SUPPLIE	4,000	4,000	2,483.35	87.96	.00	1,516.65	62.1%
2023/09/000026 09/14/2023 API	54.07 VND	300012 VCH354841	VIP OFFICE PRODUCTS	OFFICE SUPPLIES			343539
2023/09/000026 09/14/2023 API	33.89 VND	300012 VCH354842	VIP OFFICE PRODUCTS	OFFICE SUPPLIES			343539
10331651 561101 D A POSTAGE	2,000	2,000	1,265.09	.00	.00	734.91	63.3%
TOTAL DISTRICT ATTORNEY	245,194	245,194	183,908.40	19,693.35	.00	61,285.60	75.0%
TOTAL DISTRICT ATTORNEYS OFFICE	245,194	245,194	183,908.40	19,693.35	.00	61,285.60	75.0%
TOTAL EXPENSES	245,194	245,194	183,908.40	19,693.35	.00	61,285.60	
GRAND TOTAL	245,194	245,194	183,908.40	19,693.35	.00	61,285.60	75.0%

** END OF REPORT - Generated by Deana Jankowsky **

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33 DISTRICT ATTORNEYS OFFICE									
0017 VICTIM WITNESS									
10331751	511000	VICTIM WITNESS SAL	62,351	62,351	44,100.45	4,788.80	.00	18,250.55	70.7%
	2023/09/000006	09/08/2023 PRJ	2,394.40	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
	2023/09/000044	09/22/2023 PRJ	2,394.40	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL
10331751	520000	VICTIM WITNESS EMP	22,082	22,082	14,301.16	1,573.03	.00	7,780.84	64.8%
	2023/09/000006	09/08/2023 PRJ	787.98	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
	2023/09/000044	09/22/2023 PRJ	785.05	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL
10331751	543000	VICTIM WITNESS REP	150	150	.00	.00	.00	150.00	.0%
10331751	552001	VICTIM WITNESS TEL	300	300	147.35	.00	.00	152.65	49.1%
10331751	555000	VICTIM WITNESS TRA	1,200	1,200	1,048.54	.00	.00	151.46	87.4%
10331751	556000	VICTIM WITNESS DUE	100	100	50.00	.00	.00	50.00	50.0%
10331751	561100	VICTIM WITNESS OFF	1,300	1,300	143.38	.00	.00	1,156.62	11.0%
10331751	561101	VICTIM WITNESS POS	1,700	1,700	939.37	.00	.00	760.63	55.3%
10331751	564000	VICTIM WITNESS LIB	275	275	85.57	.00	.00	189.43	31.1%
10331751	571000	VICTIM WITNESS MIS	50	50	.00	.00	.00	50.00	.0%
		TOTAL VICTIM WITNESS	89,508	89,508	60,815.82	6,361.83	.00	28,692.18	67.9%
		TOTAL DISTRICT ATTORNEYS OFFICE	89,508	89,508	60,815.82	6,361.83	.00	28,692.18	67.9%
		TOTAL EXPENSES	89,508	89,508	60,815.82	6,361.83	.00	28,692.18	
		GRAND TOTAL	89,508	89,508	60,815.82	6,361.83	.00	28,692.18	67.9%

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
--	--------------------	-------------------	--------------	--------------	--------------	---------------------	-------------

** END OF REPORT - Generated by Deana Jankowsky **

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
30 CLERK OF COURTS									
0000 DIVISION									
10300051	511000	SAL/ WAGES - COC	345,429	345,429	243,559.08	26,575.28	.00	101,869.92	70.5%
	2023/09/000006	09/08/2023 PRJ	13,287.65	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
	2023/09/000044	09/22/2023 PRJ	13,287.63	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL
10300051	520000	FRINGE - COC	179,567	179,567	119,126.89	13,511.90	.00	60,440.11	66.3%
	2023/09/000006	09/08/2023 PRJ	6,540.67	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
	2023/09/000010	09/07/2023 API	450.00	VND	200033 VCH354518	NATIONWIDE TRUST COM	PEHP-ELECTED OFFICIALS		12939
	2023/09/000044	09/22/2023 PRJ	6,521.23	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL
10300051	531020	INDIGENT ATTY - CO	30,000	30,000	24,128.86	843.35	.00	5,871.14	80.4%
	2023/09/000026	09/14/2023 API	565.75	VND	500017 VCH354823	SCHMITT & KOPPELMAN, 21CF338(AK)	ATTY FEE		343523
	2023/09/000026	09/14/2023 API	99.80	VND	500017 VCH354824	SCHMITT & KOPPELMAN, 20CF167,22CF252(GC)	ATTY FEE		343523
	2023/09/000026	09/14/2023 API	177.80	VND	500017 VCH354825	SCHMITT & KOPPELMAN, 23CF82(AA)	ATTY FEE		343523
10300051	531030	MEDICAL & PSYCHOLO	7,500	7,500	122.26	.00	.00	7,377.74	1.6%
10300051	531080	COC - BANK FEES	75	75	.00	.00	.00	75.00	.0%
10300051	531090	GUARDIAN AD LITEM	53,000	53,000	50,851.59	.00	.00	2,148.41	95.9%
10300051	531091	GAL FEES - REIMBUR	-75,000	-75,000	-44,330.14	-8,881.69	.00	-30,669.86	59.1%
	2023/09/000013	09/07/2023 CRP	-8,881.69	REF	TR		NON-DEPARTMENTAL		
10300051	531102	ATTORNEY FEES - RE	-35,000	-35,000	-20,661.97	-1,172.50	.00	-14,338.03	59.0%
	2023/09/000013	09/07/2023 CRP	-1,172.50	REF	TR		NON-DEPARTMENTAL		
10300051	531230	MISC ORDERS AND FE	1,680	1,680	885.40	.00	.00	794.60	52.7%

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10300051 531240 INTERPRETER - COC	12,500	19,094	1,977.50	.00	.00	17,116.50	10.4%
10300051 531330 CRT REPORTER TRANS	2,500	2,500	672.50	252.00	.00	1,827.50	26.9%
2023/09/000010 09/07/2023 API	252.00 VND	999599 VCH354521	PRAHL, MARISSA	TRANSCRIPT FEE			343394
10300051 532230 WITNESS FEES - COC	800	800	342.26	.00	.00	457.74	42.8%
10300051 532231 WITNESS FEES - REI	-250	-250	.00	.00	.00	-250.00	.0%
10300051 552001 TELEPHONE- COC	1,000	1,000	588.08	.00	.00	411.92	58.8%
10300051 554001 PRINTING ALLOCATIO	700	700	570.94	.00	.00	129.06	81.6%
10300051 555000 TRAVEL/TRAINING -	1,500	1,500	755.04	.00	.00	744.96	50.3%
10300051 560000 SUPPLIES - COC	3,800	3,800	775.29	.00	.00	3,024.71	20.4%
10300051 561101 POSTAGE - COC	5,000	5,000	2,685.70	.00	.00	2,314.30	53.7%
10300051 571000 MISCELLANEOUS EXP	250	250	226.07	.00	.00	23.93	90.4%
TOTAL NO PROJECT	535,051	541,645	382,275.35	31,128.34	.00	159,369.65	70.6%
10003 STATE CHILD SUPPORT							
10300051 511000 10003 CHD SUP SALAR	1,356	1,356	1,536.38	.00	.00	-180.38	113.3%
10300051 520000 10003 CHD SUP FRING	532	532	599.88	.00	.00	-67.88	112.8%

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED		
10300051	570000	10003	MISC OP - COC	600	600	48.75	.00	.00	551.25	8.1%	
TOTAL STATE CHILD SUPPORT				2,488	2,488	2,185.01	.00	.00	302.99	87.8%	
TOTAL DIVISION				537,539	544,133	384,460.36	31,128.34	.00	159,672.64	70.7%	
0304 JURY											
10301051	511000		BAILIFF SALARIES/W	10,000	10,000	2,322.59	1,519.33	.00	7,677.41	23.2%	
	2023/09/000006	09/08/2023	PRJ	1,329.89	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL	
	2023/09/000044	09/22/2023	PRJ	189.44	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL	
10301051	520000		BAILIFF FRINGE - J	1,158	1,158	177.68	116.23	.00	980.32	15.3%	
	2023/09/000006	09/08/2023	PRJ	101.74	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL	
	2023/09/000044	09/22/2023	PRJ	14.49	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL	
10301051	532260		PER DIEM AND MILE	9,000	9,000	7,156.23	445.68	.00	1,843.77	79.5%	
	2023/09/000066	09/28/2023	API	15.51	VND	911578	VCH355194	BAKER, TY	JURY	PAY	343688
	2023/09/000066	09/28/2023	API	39.24	VND	911579	VCH355195	BARLAU, STEPHEN	JURY	PAY	343689
	2023/09/000066	09/28/2023	API	16.02	VND	911580	VCH355196	BASHARA, JUDITH	JURY	PAY	343690
	2023/09/000066	09/28/2023	API	26.73	VND	911581	VCH355197	ERICKSON, PAMELA	JURY	PAY	343691
	2023/09/000066	09/28/2023	API	39.48	VND	911582	VCH355198	HARING, MCKENYA	JURY	PAY	343692
	2023/09/000066	09/28/2023	API	25.20	VND	911583	VCH355199	HILGENDORF, KYRLE	JURY	PAY	343693
	2023/09/000066	09/28/2023	API	27.77	VND	911584	VCH355200	JOHNSON, JANALYNN	JURY	PAY	343694
	2023/09/000066	09/28/2023	API	29.04	VND	911585	VCH355201	JOHNSON, TROY	JURY	PAY	343695
	2023/09/000066	09/28/2023	API	26.73	VND	911586	VCH355202	KING, CYNTHIA	JURY	PAY	343696
	2023/09/000066	09/28/2023	API	38.22	VND	911587	VCH355203	POPHAL, BRAD	JURY	PAY	343697
	2023/09/000066	09/28/2023	API	15.51	VND	911588	VCH355204	RUPRECHT, DAWN	JURY	PAY	343698
	2023/09/000066	09/28/2023	API	29.86	VND	911589	VCH355205	SEIDLER, TIMOTHY	JURY	PAY	343699
	2023/09/000066	09/28/2023	API	17.55	VND	911590	VCH355206	SOWINSKI, DAKOTA	JURY	PAY	343700
	2023/09/000066	09/28/2023	API	52.50	VND	911591	VCH355207	TURGEON, WILLIAM	JURY	PAY	343701
	2023/09/000066	09/28/2023	API	25.20	VND	911592	VCH355208	VALASEK, BRANDIE	JURY	PAY	343702
	2023/09/000066	09/28/2023	API	21.12	VND	911593	VCH355209	WHITELAW, JOSEPH	JURY	PAY	343703
10301051	552001		TELEPHONE - JURY	200	200	112.38	.00	.00	87.62	56.2%	

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10301051 554001 PRINTING ALLOCATIO	500	500	257.00	.00	.00	243.00	51.4%
10301051 560000 SUPPLIES - JURY	1,300	1,300	646.11	.00	.00	653.89	49.7%
10301051 561101 POSTAGE - JURY	3,500	3,500	1,181.06	.00	.00	2,318.94	33.7%
10301051 571000 JURY TRAVEL & MISC	500	500	.00	.00	.00	500.00	.0%
TOTAL JURY	26,158	26,158	11,853.05	2,081.24	.00	14,304.95	45.3%
TOTAL CLERK OF COURTS	563,697	570,291	396,313.41	33,209.58	.00	173,977.59	69.5%
TOTAL EXPENSES	563,697	570,291	396,313.41	33,209.58	.00	173,977.59	
GRAND TOTAL	563,697	570,291	396,313.41	33,209.58	.00	173,977.59	69.5%

** END OF REPORT - Generated by Deana Jankowsky **

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
32 FAMILY COURT COMMISSIONER							
0000 DIVISION							
10320051 530000 FAM CT COMM CONTRA	32,500	32,500	23,580.00	.00	.00	8,920.00	72.6%
10320051 530001 LEGAL ASSISTANCE	2,150	2,150	1,080.00	.00	.00	1,070.00	50.2%
10320051 531020 FAM CT COMM FEES	12,150	12,361	440.00	200.00	.00	11,921.00	3.6%
2023/09/000026 09/14/2023 API	200.00 VND	007267 VCH354822	NAGORSKI, STACIE		MEDIATION FEES		343502
10320051 552001 FAM CT COMM TELEPH	250	250	140.73	.00	.00	109.27	56.3%
TOTAL DIVISION	47,050	47,261	25,240.73	200.00	.00	22,020.27	53.4%
TOTAL FAMILY COURT COMMISSIONER	47,050	47,261	25,240.73	200.00	.00	22,020.27	53.4%
TOTAL EXPENSES	47,050	47,261	25,240.73	200.00	.00	22,020.27	
GRAND TOTAL	47,050	47,261	25,240.73	200.00	.00	22,020.27	53.4%

** END OF REPORT - Generated by Deana Jankowsky **

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 CIRCUIT COURT (PROBATE)									
0013 CIRCUIT COURT ADMINISTRATION									
10311351	511000	CIRCUIT COURT SALA	114,224	114,224	80,363.46	8,763.00	.00	33,860.54	70.4%
	2023/09/000006	09/08/2023 PRJ	4,381.50	REF PAYROL			WARRANT=230908	RUN=2	GENERAL
	2023/09/000044	09/22/2023 PRJ	4,381.50	REF PAYROL			WARRANT=230922	RUN=2	GENERAL
10311351	520000	CIRCUIT COURT EMPL	53,985	53,985	39,440.99	4,358.82	.00	14,544.01	73.1%
	2023/09/000006	09/08/2023 PRJ	2,184.95	REF PAYROL			WARRANT=230908	RUN=2	GENERAL
	2023/09/000044	09/22/2023 PRJ	2,173.87	REF PAYROL			WARRANT=230922	RUN=2	GENERAL
10311351	552001	CIRCUIT COURT TELE	1,649	1,649	1,561.42	.00	.00	87.58	94.7%
10311351	555000	CIRCUIT COURT TRAV	500	500	379.13	.00	.00	120.87	75.8%
10311351	561100	CIRCUIT COURT OFFI	2,500	2,500	2,163.55	.00	.00	336.45	86.5%
10311351	561101	CIRCUIT COURT POST	3,500	3,500	2,933.06	.00	.00	566.94	83.8%
10311351	561106	LEGAL REFERENCE MA	800	800	247.90	.00	.00	552.10	31.0%
	TOTAL NO PROJECT		177,158	177,158	127,089.51	13,121.82	.00	50,068.49	71.7%
	TOTAL CIRCUIT COURT ADMINISTRATIO		177,158	177,158	127,089.51	13,121.82	.00	50,068.49	71.7%
0014 BRANCH I									
10311451	511000	COURT BR I SALARIE	38,633	38,633	27,801.84	3,044.80	.00	10,831.16	72.0%
	2023/09/000006	09/08/2023 PRJ	1,522.40	REF PAYROL			WARRANT=230908	RUN=2	GENERAL
	2023/09/000044	09/22/2023 PRJ	1,522.40	REF PAYROL			WARRANT=230922	RUN=2	GENERAL

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10311451 520000	COURT BR I EMPLOYE		32,225	32,225	4,024.35	441.36	.00	28,200.65	12.5%
2023/09/000006	09/08/2023 PRJ		220.68	REF PAYROL			WARRANT=230908	RUN=2 GENERAL	
2023/09/000044	09/22/2023 PRJ		220.68	REF PAYROL			WARRANT=230922	RUN=2 GENERAL	
10311451 531030	COURT BR I DR EXAM		9,328	9,328	8,705.00	.00	.00	623.00	93.3%
10311451 531090	COURT BR I GAL FEE		19,303	19,303	17,208.84	.00	.00	2,094.16	89.2%
10311451 531091	BR I GAL FEES - RE		-10,720	-10,720	-5,642.51	-50.00	.00	-5,077.49	52.6%
2023/09/000013	09/07/2023 CRP		-50.00	REF TR				NON-DEPARTMENTAL	
10311451 531100	COURT APPOINTED FE		625	625	.00	.00	.00	625.00	.0%
10311451 531102	BR I ATTY FEES - R		-1,042	-1,042	-370.63	.00	.00	-671.37	35.6%
10311451 531230	COURT BR I MISC OR		411	411	1,415.16	44.00	.00	-1,004.16	344.3%
2023/09/000026	09/14/2023 API		44.00	VND 999691 VCH354826	LIVINGSTON, MICHELLE	TRANSCRIPT FEE			343489
10311451 532230	COURT BR I WITNESS		50	50	.00	.00	.00	50.00	.0%
TOTAL NO PROJECT			88,813	88,813	53,142.05	3,480.16	.00	35,670.95	59.8%
TOTAL BRANCH I			88,813	88,813	53,142.05	3,480.16	.00	35,670.95	59.8%
0015 BRANCH II									
10311551 511000	COURT BR II SALARI		38,265	38,265	27,451.65	3,044.80	.00	10,813.35	71.7%
2023/09/000006	09/08/2023 PRJ		1,522.40	REF PAYROL			WARRANT=230908	RUN=2 GENERAL	
2023/09/000044	09/22/2023 PRJ		1,522.40	REF PAYROL			WARRANT=230922	RUN=2 GENERAL	
10311551 520000	COURT BR II EMPLOY		32,171	32,171	23,742.28	2,637.24	.00	8,428.72	73.8%
2023/09/000006	09/08/2023 PRJ		1,318.24	REF PAYROL			WARRANT=230908	RUN=2 GENERAL	
2023/09/000044	09/22/2023 PRJ		1,319.00	REF PAYROL			WARRANT=230922	RUN=2 GENERAL	

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10311551 531030 COURT BR II DR EXA	9,328	9,328	5,414.00	.00	.00	3,914.00	58.0%
10311551 531090 COURT BR II GAL FE	19,302	19,302	14,850.64	.00	.00	4,451.36	76.9%
10311551 531091 BR II GAL FEES - R	-10,275	-10,275	-3,615.35	.00	.00	-6,659.65	35.2%
10311551 531100 COURT APPOINTED FE	625	625	.00	.00	.00	625.00	.0%
10311551 531102 BR II ATTY FEE - R	-1,042	-1,042	-120.00	-120.00	.00	-922.00	11.5%
2023/09/000013 09/07/2023 CRP	-120.00	REF TR			NON-DEPARTMENTAL		
10311551 531230 COURT BR II MISC O	411	411	89.50	.00	.00	321.50	21.8%
10311551 532230 COURT BR II WITNES	50	50	132.54	.00	.00	-82.54	265.1%
TOTAL BRANCH II	88,835	88,835	67,945.26	5,562.04	.00	20,889.74	76.5%
TOTAL CIRCUIT COURT (PROBATE)	354,806	354,806	248,176.82	22,164.02	.00	106,629.18	69.9%
TOTAL EXPENSES	354,806	354,806	248,176.82	22,164.02	.00	106,629.18	
GRAND TOTAL	354,806	354,806	248,176.82	22,164.02	.00	106,629.18	69.9%

** END OF REPORT - Generated by Deana Jankowsky **

Lincoln County Employee Timesheet

Name: Becky Byer Department: PROBATE Pay Period: 9/18/2023 To: 10/1/2023
 Employee Number: 198
 Representative Status: Nonrepresented
 FLSA Status: Exempt

9/18	9/19	9/20	9/21	9/22	9/23	9/24	9/25	9/26	9/27	9/28	9/29	9/30	10/1	Hours	Pay Category	FMLA Hrs
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun			
8	8	8	8	6	0	0	8	8.25	9.25	8.25	8.25			80	Regular: PROBATE	10311351.511000
														0	Vacation:	
														0	Holiday:	
														0	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
														0	Worker's Compensation:	
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	TOTAL HOURS PAID	
														0		
														0		
8	8	8	8	6	0	0	8	8.25	9.25	8.25	8.25	0	0	80	TOTAL HOURS REPORTED	

I certify that the foregoing is true and correct.

Becky Byer

 Employee signature

 Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____

COMPLETED BY: _____

APPROVED BY: _____

Lincoln County Employee Timesheet

Name: Becky Byer		Department: PROBATE				Pay Period:											
Employee Number: 198																	
Representative Status: Nonrepresented																	
FLSA Status: Exempt						From: 9/4/2023		To: 9/17/2023									
9/4	9/5	9/6	9/7	9/8	9/9	9/10	9/11	9/12	9/13	9/14	9/15	9/16	9/17				
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Hours	Pay Category	FMLA Hrs	
	8.25	8.5	8	8.25	0	0	8	8.25	9	8	8	0	0	74.25	Regular: PROBATE		10311351.511000
														0	Vacation:		
8														8	Holiday:		
														0	Paid Sick Allowance:		
														0	Paid Funeral Leave:		
														0	Worker's Compensation:		
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	TOTAL HOURS PAID		
														0			
														0			
8	8.25	8.5	8	8.25	0	0	8	8.25	9	8	8	0	0	82.25	TOTAL HOURS REPORTED		

I certify that the foregoing is true and correct.

Becky Byer

 Employee signature

 Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____

COMPLETED BY: _____

APPROVED BY: _____

Lincoln County
Replacement of Authorized Position/ Additional Staff Requisition
Approval Form

Reason for Request: Replacement of Authorized Position Additional Staff Requisition

Date of Request: 09-25-2023

Request Made by: Becky Bver

Department: Circuit Court/Register in Probate

Department Head: Becky Bver

Employee to be Replaced: (if applicable)

Sherrie Zortman

Title of Position: (Attached Job Description if available) Deputy Register in Probate

Current Wage Rate/Grade:

Grade F

Last Day of Employment: (if applicable)

January 2, 2024

Classification of position requested (check one in each column)

Regular Position

Full time

LTE Position (*not eligible for vacation/sick/benefits*)

Part time _____

Anticipated end date: _____

(Hours)

Grant Funded Position

Anticipated end date: _____

In the space provided below briefly explain the request (include job category, need for replacement, time frame, duties, and other significant information):

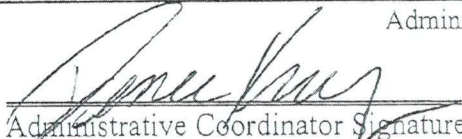
The current Deputy Register in Probate is retiring and her last day of employment will be January 2, 2024. Given the amount of vacation available, and her expressed desire to take that vacation prior to retiring, I anticipate that her last day in the office will be mid-November, 2023.

Define the budgetary impact of this request (county levy, state or federal grants, hourly rate, fringe benefits, department FTE, and/or productivity). If funded by a grant, specify whether the grant anticipated to continue at the same level in future years.

Replacing this position will be budget neutral, with the possibility of some cost savings based on the wage step in which the new employee would be hired and the insurance plan he or she chooses to take.

Explain adverse effects (if any) on the department if this request is not approved. Indicate whether this position is mandated or supports mandated positions or departments.

The Register in Probate Office is an office staffed by two; the Register in Probate and the Deputy. We are required to be in court for extended periods of time and to provide counter service to a variety of individuals in addition to our other duties. If the position would not be replaced, the office would not be staffed when the Register in Probate is in Court or out of the office for any other reason. Work would likely not get done in a timely manner and individuals needing assistance would not get it as immediately as they might need or want it. Many of the matters that we deal with in the Register in Probate Office are of a time sensitive nature, and not having adequate staff to address the issues as they arrive could result in negative consequences for the County and its residents.

Administrative Coordinator Approval:		
 _____ Administrative Coordinator Signature	<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied	<u>10-3-23</u> Date

For new positions other than short-term, temporary and/or the circumstances surrounding the request, further approval may be required by the appropriate Committees. Use Page 2 for appropriate approvals.

**Lincoln County
Replacement of Authorized Position/ Additional Staff Requisition
Approval Form**

Oversight Committee Approval:		
_____ Name of Committee Chairperson	<input type="checkbox"/> Approved <input type="checkbox"/> Denied	_____ Date

A&L Committee Approval: (Attach Minutes)		
_____ Name of Committee Chairperson	<input type="checkbox"/> Approved <input type="checkbox"/> Denied	_____ Date

All new positions must be approved by the County ~~by County~~ Board.

County Board Approval:		
_____ County Board Chair	<input type="checkbox"/> Approved <input type="checkbox"/> Denied	_____ Date

Sex	Juvenile	Charges
Male	Juvenile	Possession of THC
Male		License Restriction Violation - Class D or M Vehicle (2nd)
		Disorderly Conduct; Negligent Handling of Burning Material; 1st-Degree Recklessly
Male		Endangering Safety; Homicide by Dangerous Weapon/Explosive
Male	Juvenile	Disorderly Conduct
Male		Operating While under Influence (1st)
Male		Operating While under Influence (2nd)
Male		Failure to Appear; Possess Drug Paraphernalia; Possession of THC
		Possession of THC (2nd+ Offense); Bail Jumping-Felony; Possess Drug Paraphernalia to
Female		Manufacture, Compound, Convert, Produce, or Store Methamphetamine; Disorderly
Female		Possession of THC; Bail Jumping-Felony; Possess Drug Paraphernalia; Battery or Threat to
Male		Violate/Harassment Restraining Order; Bail Jumping-Felony
Male		OAR - OPERATING WHILE REVOKED
Male		Contempt of Court Nonsummary/Punitive Sanction
Male		Operating While under Influence (1st)
Male		Failure to Appear
Female		Failure to Appear
Male		Theft-Movable Property <=\$2500; Criminal Damage to Property
Male		Probation Violation
Male	Juvenile	Disorderly Conduct
Female		Dangerous Weapon Enhancer; Battery; Disorderly Conduct
Male		Criminal Damage to Property; Theft-Movable Property <=\$2500
Male		Theft-Movable Property <=\$2500
Female		Theft-Movable Property >\$2500-\$5000; Criminal Damage to Property
Male		Theft-Movable Property >\$2500-\$5000; Criminal Damage to Property
Male		Criminal Damage to Property; Theft-Movable Property >\$2500-\$5000
Male		Bail Jumping-Misdemeanor; Bail Jumping-Felony; Violate/Harassment Restraining Order
Female		Failure to Appear
		1st-Degree Recklessly Endangering Safety; Vehicle Operator Flee/Elude Officer; Possess
Male		Drug Paraphernalia; OAR (1st - Rev. due to OWI/PAC)
Male	Juvenile	Disorderly Conduct
Female		Disorderly Conduct
Female		Operating with PAC .10 or More (1st); Operating While under Influence (1st)
Male	Juvenile	Prisoner Throw/Expel Bodily Substances; Battery by Prisoners
Male	Juvenile	Prisoner Throw/Expel Bodily Substances
Male	Juvenile	Battery by Prisoners
Male	Juvenile	Lewd, Lascivious Behavior-Exposure
Male	Juvenile	Battery by Prisoners
Male	Juvenile	Battery by Prisoners
Male	Juvenile	Lewd, Lascivious Behavior-Exposure
Male	Juvenile	Lewd, Lascivious Behavior-Exposure
Male	Juvenile	Lewd, Lascivious Behavior-Exposure
Male	Juvenile	Lewd, Lascivious Behavior-Exposure
Male	Juvenile	Lewd, Lascivious Behavior-Exposure
Male	Juvenile	Lewd, Lascivious Behavior-Exposure
Male	Juvenile	Lewd, Lascivious Behavior-Exposure; 4th Degree Sexual Assault
Female	Juvenile	Battery by Prisoners
Male	Juvenile	Battery by Prisoners
Female	Juvenile	Battery by Prisoners
Female	Juvenile	Battery by Prisoners
Female	Juvenile	Prisoner Throw/Expel Bodily Substances; Battery by Prisoners
Male	Juvenile	Battery by Prisoners
Female		Battery
Male		Criminal Damage to Property
Male		Criminal Damage to Property
Male		Criminal Damage to Property
Male		Operating with PAC .10 or More (1st); Operating While under Influence (1st)
Male		Possession of THC (2nd+ Offense)
Male		Bail Jumping-Felony

	Resisting or Obstructing an Officer; Possess Drug Paraphernalia; Probation Violation;
	Possession of Controlled Substance; Possession of Methamphetamine; Possession of
Male	Narcotic Drugs; Possession of THC; OAR (1st - Rev. due to OWI/PAC); Operating While
Male	Bail Jumping-Felony
Male	Probation Violation; Operating While under Influence (1st)
Male	Operating While under Influence (1st)
Male	Possess Drug Paraphernalia; Operating While under Influence (5th or 6th)
Male	ATV-Intoxicated Operation; Possession of THC
Male	OAR (1st - Rev. due to OWI/PAC)
Female	Resisting or Obstructing an Officer; Possess Drug Paraphernalia
Male	Operating While under Influence (1st)
Male	Operating While under Influence (4th)
Female	Battery
Male	Contempt of Court-Non Support; Resisting or Obstructing an Officer
Male	Failure to Appear
Female	Ignition Interlock Device Tampering; OPERATING WHILE REVOKED DUE TO OWI
Female	Hit and Run
Male	Bail Jumping-Felony

Total Records: 72

Male: 36
 Female: 13
 Juvenile: 23
 Total: 72

Warrants: 24
 Crash Reports: 39
 Thefts: 6

Citations
 DNR: 19
 Non-Traffic: 4
 Traffic: 148

Traffic
 Fatal: 0
 Injury: 16
 Prop. Damage: 5

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50 SHERIFFS DEPARTMENT							
0000 DIVISION							
10500052 551000 SHER- INSURANCE	63,945	63,945	.00	.00	.00	63,945.00	.0%
TOTAL NO PROJECT	63,945	63,945	.00	.00	.00	63,945.00	.0%
10075 HWY SAFETY GRANT - FALL RIDE							
10500052 571000 10075 MISC FALL RID	0	0	34,325.64	7,035.48	.00	-34,325.64	100.0%
2023/09/000049 09/21/2023 API	3,906.30 VND	400016 VCH354995	CITY OF MERRILL	JULY TRANSPRT	GRANT-SPEED	343590	
2023/09/000064 09/28/2023 API	3,129.18 VND	400016 VCH355160	CITY OF MERRILL	JULY TRANSPRT	GRNT(SEATBLT)	343649	
TOTAL HWY SAFETY GRANT - FALL RID	0	0	34,325.64	7,035.48	.00	-34,325.64	100.0%
10081 FEDERAL ARPA GRANT							
10500052 571001 10081 ARPA GRANT EX	0	0	15,098.27	.00	.00	-15,098.27	100.0%
TOTAL FEDERAL ARPA GRANT	0	0	15,098.27	.00	.00	-15,098.27	100.0%
TOTAL DIVISION	63,945	63,945	49,423.91	7,035.48	.00	14,521.09	77.3%
0022 SHERIFF ADMINISTRATION							
10502252 511000 SHER- ADMIN SALARI	258,124	258,124	183,448.42	19,834.44	.00	74,675.58	71.1%
2023/09/000006 09/08/2023 PRJ	9,917.22 REF	PAYROL			WARRANT=230908	RUN=2 GENERAL	
2023/09/000044 09/22/2023 PRJ	9,917.22 REF	PAYROL			WARRANT=230922	RUN=2 GENERAL	

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502252	520000	SHER- ADMIN FRINGE	135,519	135,519	69,974.82	7,234.25	.00	65,544.18	51.6%
	2023/09/000006	09/08/2023 PRJ	3,408.26	REF PAYROL			WARRANT=230908	RUN=2 GENERAL	
	2023/09/000010	09/07/2023 API	450.00	VND 200033 VCH354518	NATIONWIDE TRUST COM		PEHP-ELECTED OFFICIALS		12939
	2023/09/000044	09/22/2023 PRJ	3,375.99	REF PAYROL			WARRANT=230922	RUN=2 GENERAL	
10502252	531070	SHER ADMIN ARBITRA	800	800	.00	.00	.00	800.00	.0%
10502252	532000	SHER ADMIN SPECIAL	500	500	1,516.10	.00	.00	-1,016.10	303.2%
10502252	543001	ADMIN VEH REPAIR/M	4,500	4,500	1,754.40	.00	.00	2,745.60	39.0%
10502252	552001	SHER ADMIN TELEPHO	48,500	48,500	37,107.16	3,845.02	.00	11,392.84	76.5%
	2023/09/000049	09/21/2023 API	3,153.31	VND 005069 VCH355006	VERIZON WIRELESS		CELL PHONES		343642
	2023/09/000049	09/21/2023 API	13.10	VND 000501 VCH355034	FRONTIER		715-133-0003 SH		343601
	2023/09/000049	09/21/2023 API	88.82	VND 007771 VCH355036	GRANITE TELECOMMUNIC		TELEPHONE		12993
	2023/09/000049	09/21/2023 API	97.44	VND 007771 VCH355036	GRANITE TELECOMMUNIC		TELEPHONE		12993
	2023/09/000049	09/21/2023 API	479.25	VND 007771 VCH355036	GRANITE TELECOMMUNIC		TELEPHONE		12993
	2023/09/000064	09/28/2023 API	13.10	VND 000501 VCH355183	FRONTIER		715-133-0006 SH		343656
10502252	554001	SHER ADMIN PRINTIN	9,500	9,500	3,040.85	.00	.00	6,459.15	32.0%
10502252	555000	SHER ADMIN TRAININ	2,500	2,500	1,481.84	.00	.00	1,018.16	59.3%
10502252	555002	SHER ADMIN TRAVEL	2,500	2,500	1,226.28	.00	.00	1,273.72	49.1%
10502252	556000	SHER ADMIN DUES	4,500	4,500	3,740.00	.00	.00	760.00	83.1%
10502252	558000	SHER- HIRING COSTS	20,000	20,000	13,879.04	50.00	.00	6,120.96	69.4%
	2023/09/000049	09/21/2023 API	50.00	VND 400695 VCH355000	ONEIDA CO LABOR RELA		E911 TELECOM TESTING		343627
10502252	561100	SHER ADMIN OFFICE	7,500	7,500	1,200.49	.00	.00	6,299.51	16.0%
10502252	561101	SHER ADMIN POSTAGE	7,500	7,500	4,087.95	.00	.00	3,412.05	54.5%

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502252 561304 SHER ADMIN UNIFORM	3,000	3,000	1,602.15	.00	.00	1,397.85	53.4%
10502252 562001 SHER ADMIN FUEL	160,000	160,000	106,144.74	.00	.00	53,855.26	66.3%
10502252 566001 ADMIN VEH EQUIPMEN	2,100	2,100	114.80	.00	.00	1,985.20	5.5%
10502252 571000 SHERIF ADMIN MISCE	6,500	6,500	1,472.61	.00	.00	5,027.39	22.7%
10502252 571001 SHER ADMIN MEMORIA	0	1,176	.00	.00	.00	1,176.00	.0%
TOTAL NO PROJECT	673,543	674,719	431,791.65	30,963.71	.00	242,927.35	64.0%
TOTAL SHERIFF ADMINISTRATION	673,543	674,719	431,791.65	30,963.71	.00	242,927.35	64.0%
0023 CANINE							
10502352 531150 CANINE VETERINARY	2,000	2,000	1,750.31	.00	.00	249.69	87.5%
10502352 543001 CANINE VEHICLE REP	4,000	4,000	554.06	.00	.00	3,445.94	13.9%
10502352 555000 CANINE TRAINING EX	2,500	2,500	250.00	.00	.00	2,250.00	10.0%
10502352 555002 CANINE TRAVEL EXP	1,500	1,500	.00	.00	.00	1,500.00	.0%
10502352 556000 CANINE DUES	350	350	486.00	.00	.00	-136.00	138.9%
10502352 560000 CANINE OPERATING S	4,000	7,978	139.00	.00	.00	7,839.00	1.7%
10502352 561304 CANINE UNIFORMS EX	400	400	.00	.00	.00	400.00	.0%

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502352 563001 CANINE FOOD	2,000	2,000	831.39	.00	.00	1,168.61	41.6%
10502352 566001 VEHICLE EQUIPMENT	1,000	1,000	.00	.00	.00	1,000.00	.0%
TOTAL NO PROJECT	17,750	21,728	4,010.76	.00	.00	17,717.24	18.5%
TOTAL CANINE	17,750	21,728	4,010.76	.00	.00	17,717.24	18.5%
0024 911 COMMUNICATIONS							
10502452 511000 911 SALARY AND WAG	564,579	564,579	450,347.08	52,364.77	.00	114,231.92	79.8%
2023/09/000006 09/08/2023 PRJ	23,700.10	REF PAYROL			WARRANT=230908	RUN=2 GENERAL	
2023/09/000044 09/22/2023 PRJ	28,664.67	REF PAYROL			WARRANT=230922	RUN=2 GENERAL	
10502452 520000 911 FRINGES	319,185	319,185	236,439.18	29,730.34	.00	82,745.82	74.1%
2023/09/000006 09/08/2023 PRJ	12,023.80	REF PAYROL			WARRANT=230908	RUN=2 GENERAL	
2023/09/000044 09/22/2023 PRJ	12,871.02	REF PAYROL			WARRANT=230922	RUN=2 GENERAL	
2023/09/000049 09/21/2023 API	4,835.52	VND 200033 VCH354992	NATIONWIDE TRUST COM	PEHP-PAM STEFFENHAGEN			12999
10502452 532000 COMM SPECIAL SERVI	500	500	.00	.00	.00	500.00	.0%
10502452 543004 911 RADIO SERVICE	49,750	49,750	2,792.05	.00	.00	46,957.95	5.6%
10502452 552000 911 CONTRACTS	90,000	90,000	96,146.75	3,733.30	.00	-6,146.75	106.8%
2023/09/000049 09/21/2023 API	1,069.10	VND 009077 VCH354998	NBS/WAHTK		911 CONTRACTS		343624
2023/09/000049 09/21/2023 API	2,664.20	VND 008674 VCH355004	CENTRAL SQUARE		911 CONTRACT		12986
10502452 552002 911 TIME SYSTEM CO	12,000	12,000	8,085.00	.00	.00	3,915.00	67.4%
10502452 555000 911 TRAINING	4,000	4,000	2,897.00	.00	.00	1,103.00	72.4%
10502452 555002 911 TRAVEL	2,500	2,500	1,684.92	.00	.00	815.08	67.4%

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502452 560000 911 OPERATING SUPP	8,000	8,000	356.07	.00	.00	7,643.93	4.5%
10502452 561304 911 UNIFORMS	1,500	1,500	.00	.00	.00	1,500.00	.0%
10502452 562002 911 TOWER SERVICE	6,000	6,000	6,219.55	.00	.00	-219.55	103.7%
10502452 571000 911 MISCELLANEOUS	600	600	.00	.00	.00	600.00	.0%
10502452 571003 911 PROJECT LIFESA	1,000	1,000	1,525.25	.00	.00	-525.25	152.5%
TOTAL NO PROJECT	1,059,614	1,059,614	806,492.85	85,828.41	.00	253,121.15	76.1%
TOTAL 911 COMMUNICATIONS	1,059,614	1,059,614	806,492.85	85,828.41	.00	253,121.15	76.1%

0025 CORRECTIONS

10502552 511000 CORR SALARIES	1,306,122	1,306,122	927,815.92	103,763.44	.00	378,306.08	71.0%
2023/09/000006 09/08/2023 PRJ	52,261.05	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
2023/09/000044 09/22/2023 PRJ	51,502.39	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL
10502552 520000 CORR FRINGES	505,361	505,361	304,278.12	34,481.90	.00	201,082.88	60.2%
2023/09/000006 09/08/2023 PRJ	17,271.03	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
2023/09/000044 09/22/2023 PRJ	17,210.87	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL
10502552 531030 CORR MEDICAL SERVI	405,448	405,448	228,775.89	7,461.54	.00	176,672.11	56.4%
2023/09/000010 09/07/2023 API	21,647.33	VND	001513 VCH354505	WELLPATH LLC	OCTOBER MEDICAL SERVICES		12943
2023/09/000010 09/07/2023 API	-14,238.29	VND	001513 VCH354506	WELLPATH LLC	CREDIT		12943
2023/09/000064 09/28/2023 API	52.50	VND	999297 VCH355167	REIMANN, MARLA	REIMBURSE SUPPLIES		13049
10502552 531140 CORR INMATE PROGRA	10,640	10,640	10,942.15	.00	.00	-302.15	102.8%
10502552 531141 JAIL ALTERNATIVES	2,200	2,200	882.60	.00	.00	1,317.40	40.1%

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502552	531320	CORR CONTRACTED FO	340,950	340,950	221,788.22	16,375.85	.00	119,161.78	65.1%
	2023/09/000049	09/21/2023 API	6,094.97	VND 004977 VCH355003	SUMMIT FOOD SERVICE, CONTRACTED FOOD SERVICE				343635
	2023/09/000064	09/28/2023 API	4,678.28	VND 004977 VCH355170	SUMMIT FOOD SERVICE, CONTRACTED FOOD SERVICE				343679
	2023/09/000064	09/28/2023 API	5,602.60	VND 004977 VCH355171	SUMMIT FOOD SERVICE, CONTRACTED FOOD SERVICE				343679
10502552	532000	CORR SPECIAL SERVI	3,000	3,000	273.75	.00	.00	2,726.25	9.1%
10502552	532171	CORR JUVENILE OUTS	40,000	40,000	2,550.00	.00	.00	37,450.00	6.4%
10502552	532180	CORR LAUNDRY SERVI	24,000	24,000	9,263.06	.00	.00	14,736.94	38.6%
10502552	543001	CORR VEHICLE REPAI	5,000	5,000	3,524.08	.00	.00	1,475.92	70.5%
10502552	543002	CORR MAINT CONTRAC	55,000	55,000	40,264.45	.00	.00	14,735.55	73.2%
10502552	555000	CORR TRAINING	8,000	8,000	4,490.16	.00	.00	3,509.84	56.1%
10502552	555002	CORR TRAVEL	9,000	9,000	3,086.94	730.39	.00	5,913.06	34.3%
	2023/09/000006	09/08/2023 PRJ	221.46	REF PAYROL		WARRANT=230908	RUN=2	GENERAL	
	2023/09/000026	09/14/2023 API	152.00	VND 999749 VCH354804	BURKHARDT, BRIAN	LODGING			12946
	2023/09/000026	09/14/2023 API	229.93	VND 999153 VCH354806	PETERSON, GRANT	LODGING & CAR RENTAL			12954
	2023/09/000044	09/22/2023 PRJ	127.00	REF PAYROL		WARRANT=230922	RUN=2	GENERAL	
10502552	556000	CORR DUES	300	300	300.00	.00	.00	.00	100.0%
10502552	560000	CORR OPERATING SUP	25,000	25,000	15,189.80	419.59	.00	9,810.20	60.8%
	2023/09/000026	09/14/2023 API	17.23	VND 002888 VCH354805	HEALTH CARE LOGISTIC SUPPLIES				343477
	2023/09/000049	09/21/2023 API	360.80	VND 000279 VCH354997	MERRILL DISTRIBUTING SUPPLIES				343620
	2023/09/000064	09/28/2023 API	41.56	VND 300014 VCH355172	WAL-MART COMMUNITY B SUPPLIES				343684
10502552	561212	CORR FIRST AID SUP	0	0	39.59	.00	.00	-39.59	100.0%
10502552	561301	CORRECTIONS MUNITI	8,000	8,000	7,156.49	.00	.00	843.51	89.5%

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502552	561304	CORR UNIFORMS	12,000	12,000	4,150.62	438.74	.00	7,849.38	34.6%
2023/09/000026	09/14/2023	API	260.00	VND 001929	VCH354810	SYMBOL ARTS	UNIFORMS		343529
2023/09/000049	09/21/2023	API	165.00	VND 999741	VCH354996	MIGLIERI, PAYTON	UNIFORM		12997
2023/09/000064	09/28/2023	API	13.74	VND 006511	VCH355166	OAK RIDGE EMBROIDERY	UNIFORM		343670
10502552	561310	CORR KITCHEN SUPPL	10,000	10,000	7,231.71	591.65	.00	2,768.29	72.3%
2023/09/000064	09/28/2023	API	141.61	VND 005352	VCH355161	COOKS CORRECTIONAL	KITCHEN SUPPLIES		343650
2023/09/000064	09/28/2023	API	195.62	VND 005352	VCH355162	COOKS CORRECTIONAL	KITCHEN SUPPLIES		343650
2023/09/000064	09/28/2023	API	105.77	VND 005352	VCH355163	COOKS CORRECTIONAL	KITCHEN SUPPLIES		343650
2023/09/000064	09/28/2023	API	148.65	VND 005352	VCH355164	COOKS CORRECTIONAL	KITCHEN SUPPLIES		343650
10502552	561321	CORR INMATE UNIFOR	8,000	8,000	4,855.15	.00	.00	3,144.85	60.7%
10502552	561322	CORR CANTEEN REV E	144,308	230,883	85,974.25	5,821.05	.00	144,908.75	37.2%
2023/09/000010	09/07/2023	API	149.98	VND 000089	VCH354501	CHARTER COMMUNICATIO	SERVICE		343359
2023/09/000010	09/07/2023	API	3.00	VND 004714	VCH354502	STELLAR SERVICES	INDIGENT ORDER		343405
2023/09/000010	09/07/2023	API	1,444.44	VND 004714	VCH354503	STELLAR SERVICES	ELECTRONIC ORDER		343405
2023/09/000010	09/07/2023	API	135.25	VND 004714	VCH354504	STELLAR SERVICES	ADMIN KITS		343405
2023/09/000026	09/14/2023	API	135.25	VND 004714	VCH354807	STELLAR SERVICES	ADMIN KITS		343526
2023/09/000026	09/14/2023	API	4.50	VND 004714	VCH354808	STELLAR SERVICES	INDIGENT ORDER		343526
2023/09/000026	09/14/2023	API	1,325.27	VND 004714	VCH354809	STELLAR SERVICES	ELECTRONIC ORDER		343526
2023/09/000049	09/21/2023	API	1,264.73	VND 004714	VCH355001	STELLAR SERVICES	ELECTRONIC ORDER		343634
2023/09/000049	09/21/2023	API	5.25	VND 004714	VCH355002	STELLAR SERVICES	INDIGENT ORDER		343634
2023/09/000064	09/28/2023	API	2.25	VND 004714	VCH355168	STELLAR SERVICES	INDIGENT ORDER		343677
2023/09/000064	09/28/2023	API	1,351.13	VND 004714	VCH355169	STELLAR SERVICES	ELECTRONIC ORDER		343677
10502552	566002	CORR JAIL EQUIPMEN	20,000	20,000	9,336.71	.00	.00	10,663.29	46.7%
TOTAL NO PROJECT			2,942,329	3,028,904	1,892,169.66	170,084.15	.00	1,136,734.34	62.5%
TOTAL CORRECTIONS			2,942,329	3,028,904	1,892,169.66	170,084.15	.00	1,136,734.34	62.5%
0026 INVESTIGATIONS									
10502652	511000	INVEST- SALARIES	485,207	485,207	354,512.61	37,029.47	.00	130,694.39	73.1%
2023/09/000006	09/08/2023	PRJ	17,168.84	REF PAYROL			WARRANT=230908	RUN=2 GENERAL	
2023/09/000044	09/22/2023	PRJ	19,860.63	REF PAYROL			WARRANT=230922	RUN=2 GENERAL	

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502652	520000	INVEST- FRINGE	231,423	231,423	170,525.19	18,462.65	.00	60,897.81	73.7%
	2023/09/000006	09/08/2023 PRJ	8,959.90	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
	2023/09/000044	09/22/2023 PRJ	9,502.75	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL
10502652	531320	INVEST- CONTRACTED	5,700	5,700	3,386.00	.00	.00	2,314.00	59.4%
10502652	532000	INVEST- SPECIAL SE	8,000	8,000	968.46	.00	.00	7,031.54	12.1%
10502652	543001	INVEST- VEHICLE RE	8,600	8,600	8,293.81	.00	.00	306.19	96.4%
10502652	555000	INVEST- TRAINING	5,000	5,000	2,159.14	.00	.00	2,840.86	43.2%
10502652	555002	INVEST- TRAVEL EXP	6,500	6,500	4,891.78	242.58	.00	1,608.22	75.3%
	2023/09/000006	09/08/2023 PRJ	31.00	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
	2023/09/000044	09/22/2023 PRJ	211.58	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL
10502652	560000	INVEST- OPER SUPPL	6,500	6,500	776.73	.00	.00	5,723.27	11.9%
10502652	561304	INVEST- UNIFORMS	2,000	2,000	760.40	.00	.00	1,239.60	38.0%
10502652	561410	INVEST- PHOTO SUPP	1,600	1,600	1,411.00	.00	.00	189.00	88.2%
10502652	566001	INVEST- VEHICLE EQ	4,100	4,100	.00	.00	.00	4,100.00	.0%
10502657	581006	INVEST- VEHICLE OU	40,000	40,000	.00	.00	.00	40,000.00	.0%
	TOTAL NO PROJECT		804,630	804,630	547,685.12	55,734.70	.00	256,944.88	68.1%
	TOTAL INVESTIGATIONS		804,630	804,630	547,685.12	55,734.70	.00	256,944.88	68.1%
0027 PATROL									
10502752	511000	PATROL SALARIES	1,470,100	1,470,100	1,053,285.94	112,984.71	.00	416,814.06	71.6%
	2023/09/000006	09/08/2023 PRJ	55,429.25	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502752 511000	PATROL SALARIES								
2023/09/000044	09/22/2023 PRJ	57,555.46	REF	PAYROL			WARRANT=230922 RUN=2	GENERAL	
10502752 520000	PATROL FRINGES	652,058	652,058	466,615.34	50,561.74	.00	185,442.66	71.6%	
2023/09/000006	09/08/2023 PRJ	25,088.52	REF	PAYROL			WARRANT=230908 RUN=2	GENERAL	
2023/09/000044	09/22/2023 PRJ	25,473.22	REF	PAYROL			WARRANT=230922 RUN=2	GENERAL	
10502752 532000	PATROL SPEC SERVIC	12,000	12,000	14,744.20	-36.00	.00	-2,744.20	122.9%	
2023/09/000004	09/05/2023 CRP	-36.00	REF	TR			NON-DEPARTMENTAL		
10502752 543001	PATROL VEH REPAIR/	75,000	75,000	61,973.02	4,121.85	.00	13,026.98	82.6%	
2023/09/000049	09/21/2023 API	4,121.85	VND	002612 VCH354999	ONE WAY COLLISION CE		VEHICLE REPAIRS	343626	
10502752 555000	PATROL TRAINING	8,000	8,000	5,210.54	.00	.00	2,789.46	65.1%	
10502752 555002	PATROL TRAVEL	7,200	7,200	750.00	.00	.00	6,450.00	10.4%	
10502752 560000	PATROL OP SUPP	11,000	11,000	7,479.71	246.92	.00	3,520.29	68.0%	
2023/09/000064	09/28/2023 API	246.92	VND	300014 VCH355172	WAL-MART COMMUNITY B		SUPPLIES	343684	
10502752 561304	PATROL UNIFORMS	16,000	16,000	6,481.72	73.95	.00	9,518.28	40.5%	
2023/09/000049	09/21/2023 API	73.95	VND	000487 VCH355005	UNIFORM SHOPPE OF GR		UNIFORMS	343640	
10502752 561305	PATROL CHEMICAL AG	300	300	168.00	.00	.00	132.00	56.0%	
10502752 566001	PATROL VEH EQUIPME	60,000	60,000	54,105.81	.00	.00	5,894.19	90.2%	
10502752 566007	PATROL BODY ARMOR	8,500	8,500	1,295.00	.00	.00	7,205.00	15.2%	
10502757 581006	PATROL VEH OUTLAY	165,000	414,750	316,668.00	.00	.00	98,082.00	76.4%	
	TOTAL NO PROJECT	2,485,158	2,734,908	1,988,777.28	167,953.17	.00	746,130.72	72.7%	
	TOTAL PATROL	2,485,158	2,734,908	1,988,777.28	167,953.17	.00	746,130.72	72.7%	

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0028 SPECIAL INVESTIGATIONS UNIT							
10502852 543001 SIU VEHICLE REPAIR	0	0	181.59	.00	.00	-181.59	100.0%
10502852 555000 SIU TRAINING	0	0	195.00	.00	.00	-195.00	100.0%
TOTAL NO PROJECT	0	0	376.59	.00	.00	-376.59	100.0%
TOTAL SPECIAL INVESTIGATIONS UNIT	0	0	376.59	.00	.00	-376.59	100.0%
0029 SPECIAL RESPONSE TEAM (SRT)							
10502952 543001 SRT VEHICLE REPAIR	3,000	3,000	3,417.52	.00	.00	-417.52	113.9%
10502952 555000 SRT TRAINING	5,725	5,725	1,500.00	.00	.00	4,225.00	26.2%
10502952 555002 SRT TRAVEL	2,000	2,000	270.00	.00	.00	1,730.00	13.5%
10502952 560000 SRT OPERATING SUPP	4,000	4,000	2,856.74	.00	.00	1,143.26	71.4%
10502952 561303 SRT DIVING EQUIPME	4,500	4,500	4,173.79	.00	.00	326.21	92.8%
10502952 561304 SRT UNIFORMS	4,000	4,000	732.33	.00	.00	3,267.67	18.3%
10502952 561305 SRT CHEMICAL AGENT	2,000	2,000	924.10	.00	.00	1,075.90	46.2%
TOTAL NO PROJECT	25,225	25,225	13,874.48	.00	.00	11,350.52	55.0%
TOTAL SPECIAL RESPONSE TEAM (SRT)	25,225	25,225	13,874.48	.00	.00	11,350.52	55.0%
0030 DARE							

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10503052 555000 DARE TRAINING	450	450	.00	.00	.00	450.00	.0%
10503052 555002 DARE TRAVEL	400	400	.00	.00	.00	400.00	.0%
10503052 560000 DARE OPERATING SUP	3,000	9,229	2,316.96	.00	.00	6,912.04	25.1%
TOTAL NO PROJECT	3,850	10,079	2,316.96	.00	.00	7,762.04	23.0%
TOTAL DARE	3,850	10,079	2,316.96	.00	.00	7,762.04	23.0%
0031 NEIGHBORHOOD WATCH							
10503152 560000 N. WATCH SUPPLIES	750	2,474	.00	.00	.00	2,474.00	.0%
TOTAL NO PROJECT	750	2,474	.00	.00	.00	2,474.00	.0%
TOTAL NEIGHBORHOOD WATCH	750	2,474	.00	.00	.00	2,474.00	.0%
0037 RANGE							
10503752 543001 RANGE VEHICLE REPA	200	200	.00	.00	.00	200.00	.0%
10503752 543004 RANGE WEAPON REPAI	8,000	8,000	.00	.00	.00	8,000.00	.0%
10503752 555000 RANGE TRAINING	2,500	2,500	1,040.00	.00	.00	1,460.00	41.6%
10503752 555002 RANGE TRAVEL EXPEN	1,000	1,000	373.00	.00	.00	627.00	37.3%
10503752 560000 RANGE OPERATING SU	6,400	6,400	2,672.25	.00	.00	3,727.75	41.8%

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10503752 561301 RANGE AMMUNITION	15,000	15,000	11,699.00	2,178.00	.00	3,301.00	78.0%
2023/09/000064 09/28/2023 API	2,178.00 VND	008081 VCH355165	KIESLER POLICE SUPPL	AMMUNITION			343660
TOTAL NO PROJECT	33,100	33,100	15,784.25	2,178.00	.00	17,315.75	47.7%
TOTAL RANGE	33,100	33,100	15,784.25	2,178.00	.00	17,315.75	47.7%
0094 REC OFFICER PROGRAM							
10090 REC OFFICER - GRANT							
10509452 511000 10090 SALARIES&WAGE	67,789	67,789	51,570.33	6,967.26	.00	16,218.67	76.1%
2023/09/000006 09/08/2023 PRJ	3,487.52 REF	PAYROL			WARRANT=230908	RUN=2 GENERAL	
2023/09/000044 09/22/2023 PRJ	3,479.74 REF	PAYROL			WARRANT=230922	RUN=2 GENERAL	
10509452 520000 10090 EMPLY BENEFIT	16,080	16,080	10,682.42	1,445.14	.00	5,397.58	66.4%
2023/09/000006 09/08/2023 PRJ	718.92 REF	PAYROL			WARRANT=230908	RUN=2 GENERAL	
2023/09/000044 09/22/2023 PRJ	726.22 REF	PAYROL			WARRANT=230922	RUN=2 GENERAL	
10509452 532000 10090 SPECIAL SERVI	5,000	5,000	2,356.64	.00	.00	2,643.36	47.1%
10509452 543001 10090 VEHICLE REPAI	4,000	4,000	7,249.49	.00	.00	-3,249.49	181.2%
10509452 555002 10090 TRAVEL/TRAINI	650	650	120.00	.00	.00	530.00	18.5%
10509452 562001 10090 FUEL/REC OFFI	11,000	11,000	5,629.33	.00	.00	5,370.67	51.2%
10509452 566001 10090 VEHICLE EQUIP	3,000	3,000	198.14	.00	.00	2,801.86	6.6%
TOTAL REC OFFICER - GRANT	107,519	107,519	77,806.35	8,412.40	.00	29,712.65	72.4%
TOTAL REC OFFICER PROGRAM	107,519	107,519	77,806.35	8,412.40	.00	29,712.65	72.4%

YEAR-TO-DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL SHERIFFS DEPARTMENT	8,217,413	8,566,845	5,830,509.86	528,190.02	.00	2,736,335.14	68.1%
TOTAL EXPENSES	8,217,413	8,566,845	5,830,509.86	528,190.02	.00	2,736,335.14	
GRAND TOTAL	8,217,413	8,566,845	5,830,509.86	528,190.02	.00	2,736,335.14	68.1%
** END OF REPORT - Generated by Deana Jankowsky **							

YEAR-TO-DATE REVENUE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50 SHERIFFS DEPARTMENT									
0000 DIVISION									
10500049	499990	FUNDS APPLIED (BUD	-205,000	-554,432	.00	.00	.00	-554,432.00	.0%
10500052	461900	COPIES AND PHOTOS	-1,000	-1,000	-791.00	-25.00	.00	-209.00	79.1%
2023/09/000004	09/05/2023	CRP	-7.50	REF TR				NON-DEPARTMENTAL	
2023/09/000035	09/15/2023	CRP	-10.00	REF TR				NON-DEPARTMENTAL	
2023/09/000053	09/22/2023	CRP	-7.50	REF TR				NON-DEPARTMENTAL	
10500052	462100	SHER SERVICE FEES	-20,000	-20,000	-10,248.55	-924.00	.00	-9,751.45	51.2%
2023/09/000004	09/05/2023	CRP	-75.00	REF TR				NON-DEPARTMENTAL	
2023/09/000020	09/11/2023	CRP	-150.00	REF TR				NON-DEPARTMENTAL	
2023/09/000035	09/15/2023	CRP	-249.00	REF TR				NON-DEPARTMENTAL	
2023/09/000053	09/22/2023	CRP	-450.00	REF TR				NON-DEPARTMENTAL	
10500052	462400	SHER- OUTSIDE HOUS	-775,000	-775,000	-389,991.76	-74,317.72	.00	-385,008.24	50.3%
2023/09/000009	09/06/2023	CRP	-4,219.72	REF TR				NON-DEPARTMENTAL	
2023/09/000053	09/22/2023	CRP	-70,098.00	REF TR				NON-DEPARTMENTAL	
10500052	462401	SHER HUBER REVENUE	-40,000	-40,000	-19,249.62	-1,312.50	.00	-20,750.38	48.1%
2023/09/000021	09/12/2023	CRP	-1,312.50	REF TR				NON-DEPARTMENTAL	
10500052	462404	SHER OUTSIDE MEDIC	-5,000	-5,000	-1,413.55	-370.45	.00	-3,586.45	28.3%
2023/09/000053	09/22/2023	CRP	-370.45	REF TR				NON-DEPARTMENTAL	
10500052	462900	SHER MISC REVENUES	-6,500	-6,500	-2,777.97	-614.20	.00	-3,722.03	42.7%
2023/09/000013	09/07/2023	CRP	-600.00	REF TR				NON-DEPARTMENTAL	
2023/09/000020	09/11/2023	CRP	-14.20	REF TR				NON-DEPARTMENTAL	
10500052	471900	OTHER SERV TO FEDE	-20,000	-20,000	-18,607.87	.00	.00	-1,392.13	93.0%

YEAR-TO-DATE REVENUE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10500052 472900 L.HILLS REIMBURSEM	-113,238	-113,238	-35,114.38	.00	.00	-78,123.62	31.0%
10500052 473900 GOV SERVICE CHARGE	-1,800	-1,800	.00	.00	.00	-1,800.00	.0%
10500052 482000 MISC REVENUES - KI	-10,000	-10,000	.00	.00	.00	-10,000.00	.0%
10500052 483010 SALE OF LAW ENF EQ	-18,000	-18,000	.00	.00	.00	-18,000.00	.0%
10500052 484200 INS REC FOR LAW EN	-45,000	-45,000	-3,195.00	.00	.00	-41,805.00	7.1%
10500060 411100 SHER - TAX LEVY	-6,594,872	-6,594,872	-6,594,872.00	.00	.00	.00	100.0%
TOTAL NO PROJECT	-7,855,410	-8,204,842	-7,076,261.70	-77,563.87	.00	-1,128,580.30	86.2%
10020 LAW ENFORCEMENT TRAINING GRANT							
10500052 435210 10020 LAW ENF TRAIN	-7,000	-7,000	.00	.00	.00	-7,000.00	.0%
TOTAL LAW ENFORCEMENT TRAINING GR	-7,000	-7,000	.00	.00	.00	-7,000.00	.0%
10047 DNA SAMPLE REIMBURSEMENT GRANT							
10500052 435100 10047 DNA SAMPLE RE	0	0	-700.00	.00	.00	700.00	100.0%
TOTAL DNA SAMPLE REIMBURSEMENT GR	0	0	-700.00	.00	.00	700.00	100.0%
10049 FEDERAL BVP GRANT							
10500052 432110 10049 FEDERAL BVP G	0	0	-654.10	.00	.00	654.10	100.0%

YEAR-TO-DATE REVENUE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL FEDERAL BVP GRANT	0	0	-654.10	.00	.00	654.10	100.0%
10075 HWY SAFETY GRANT - FALL RIDE							
10500052 435230 10075 HWY SAFETY -	0	0	-47,427.74	-11,006.94	.00	47,427.74	100.0%
2023/09/000035 09/15/2023 CRP	-6,130.02	REF TR			NON-DEPARTMENTAL		
2023/09/000053 09/22/2023 CRP	-4,876.92	REF TR			NON-DEPARTMENTAL		
TOTAL HWY SAFETY GRANT - FALL RID	0	0	-47,427.74	-11,006.94	.00	47,427.74	100.0%
TOTAL DIVISION	-7,862,410	-8,211,842	-7,125,043.54	-88,570.81	.00	-1,086,798.46	86.8%
0022 SHERIFF ADMINISTRATION							
10502252 481102 INTEREST INCOME -	-2,000	-2,000	-1,411.23	-139.87	.00	-588.77	70.6%
2023/09/000021 09/12/2023 CRP	-139.87	REF TR			NON-DEPARTMENTAL		
TOTAL NO PROJECT	-2,000	-2,000	-1,411.23	-139.87	.00	-588.77	70.6%
TOTAL SHERIFF ADMINISTRATION	-2,000	-2,000	-1,411.23	-139.87	.00	-588.77	70.6%
0023 CANINE							
10502352 485002 DONATION REVENUES	0	0	-560.00	-510.00	.00	560.00	100.0%
2023/09/000004 09/05/2023 CRP	-410.00	REF TR			NON-DEPARTMENTAL		
2023/09/000020 09/11/2023 CRP	-100.00	REF TR			NON-DEPARTMENTAL		
TOTAL NO PROJECT	0	0	-560.00	-510.00	.00	560.00	100.0%
TOTAL CANINE	0	0	-560.00	-510.00	.00	560.00	100.0%
0024 911 COMMUNICATIONS							
10502452 462900 911 PROJECT LIFESA	-1,000	-1,000	-660.00	.00	.00	-340.00	66.0%

YEAR-TO-DATE REVENUE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10502452 473901 DISPATCH SURCHARGE	-28,000	-28,000	-28,000.00	.00	.00	.00	100.0%
TOTAL NO PROJECT	-29,000	-29,000	-28,660.00	.00	.00	-340.00	98.8%
TOTAL 911 COMMUNICATIONS	-29,000	-29,000	-28,660.00	.00	.00	-340.00	98.8%
0025 CORRECTIONS							
10502552 461903 INMATE PHONE REVEN	-17,500	-17,500	-16,466.25	-1,834.60	.00	-1,033.75	94.1%
2023/09/000020 09/11/2023 CRP	-385.43	REF TR			NON-DEPARTMENTAL		
2023/09/000035 09/15/2023 CRP	-1,449.17	REF TR			NON-DEPARTMENTAL		
10502552 461904 INMATE TRAVEL REVE	-1,000	-1,000	.00	.00	.00	-1,000.00	.0%
10502552 461905 GEN INMATE DEBT CO	-10,000	-10,000	-5,142.74	-913.00	.00	-4,857.26	51.4%
2023/09/000021 09/12/2023 CRP	-913.00	REF TR			NON-DEPARTMENTAL		
10502552 462100 CANTEEN REVENUES	-144,308	-144,308	-93,832.12	-13,506.91	.00	-50,475.88	65.0%
2023/09/000021 09/12/2023 CRP	-10,355.70	REF TR			NON-DEPARTMENTAL		
2023/09/000021 09/12/2023 CRP	-2,639.35	REF TR			NON-DEPARTMENTAL		
2023/09/000021 09/12/2023 CRP	-511.86	REF TR			NON-DEPARTMENTAL		
10502552 462402 CORR JUV OUTSIDE H	-15,000	-15,000	-4,005.68	-775.74	.00	-10,994.32	26.7%
2023/09/000021 09/12/2023 CRP	-388.24	REF TR			NON-DEPARTMENTAL		
2023/09/000052 09/21/2023 CRP	-100.00	REF TR			NON-DEPARTMENTAL		
2023/09/000053 09/22/2023 CRP	-287.50	REF TR			NON-DEPARTMENTAL		
10502552 462403 CORR BOOKING FEES	-3,500	-3,500	-1,654.47	-49.48	.00	-1,845.53	47.3%
2023/09/000021 09/12/2023 CRP	-49.48	REF TR			NON-DEPARTMENTAL		
10502552 462900 JAIL ALTER USER FE	-4,000	-4,000	-3,528.04	.00	.00	-471.96	88.2%

YEAR-TO-DATE REVENUE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL NO PROJECT	-195,308	-195,308	-124,629.30	-17,079.73	.00	-70,678.70	63.8%
TOTAL CORRECTIONS	-195,308	-195,308	-124,629.30	-17,079.73	.00	-70,678.70	63.8%
0027 PATROL							
10502752 462100 PATROL BLOOD DRAW	-150	-150	-229.34	-25.33	.00	79.34	152.9%
2023/09/000013 09/07/2023 CRP	-25.33	REF TR				NON-DEPARTMENTAL	
10502752 462101 PATROL IMPOUND REV	-1,000	-1,000	-10,731.88	.00	.00	9,731.88	1073.2%
TOTAL NO PROJECT	-1,150	-1,150	-10,961.22	-25.33	.00	9,811.22	953.1%
TOTAL PATROL	-1,150	-1,150	-10,961.22	-25.33	.00	9,811.22	953.1%
0029 SPECIAL RESPONSE TEAM (SRT)							
10502952 473210 SRT INTERGOV CHG F	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%
TOTAL NO PROJECT	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%
TOTAL SPECIAL RESPONSE TEAM (SRT)	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%
0031 NEIGHBORHOOD WATCH							
10503152 485000 N. WATCH DONATIONS	0	0	-200.00	.00	.00	200.00	100.0%
TOTAL NO PROJECT	0	0	-200.00	.00	.00	200.00	100.0%
TOTAL NEIGHBORHOOD WATCH	0	0	-200.00	.00	.00	200.00	100.0%
0094 REC OFFICER PROGRAM							

YEAR-TO-DATE REVENUE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10090 REC OFFICER - GRANT							
10509452 436900 10090 STATE REIMB./	-50,000	-50,000	49,159.21	.00	.00	-99,159.21	-98.3%
10509459 492000 10090 TRANSFERS IN/	-76,045	-76,045	.00	.00	.00	-76,045.00	.0%
TOTAL REC OFFICER - GRANT	-126,045	-126,045	49,159.21	.00	.00	-175,204.21	-39.0%
TOTAL REC OFFICER PROGRAM	-126,045	-126,045	49,159.21	.00	.00	-175,204.21	-39.0%
TOTAL SHERIFFS DEPARTMENT	-8,217,413	-8,566,845	-7,242,306.08	-106,325.74	.00	-1,324,538.92	84.5%
TOTAL REVENUES	-8,217,413	-8,566,845	-7,242,306.08	-106,325.74	.00	-1,324,538.92	
GRAND TOTAL	-8,217,413	-8,566,845	-7,242,306.08	-106,325.74	.00	-1,324,538.92	84.5%
** END OF REPORT - Generated by Deana Jankowsky **							

State of Wisconsin
 Department of Natural Resources
 PO Box 7921
 Madison, WI 53707

Enforcement Patrol Monthly Report
 Form 8700-090 (REV 01/19) Page 1 of 2

Notice: This report is due to your Recreational Warden on or before the 10th of each month.

X	ATV (Chapter 23, Wis. Stats.)
0	BOAT (Chapter 30, Wis. Stats.)
0	SNOWMOBILE (Chapter 350, Wis. Stats.)

Name of Patrol:		Lincoln County Sheriff's Office		
County of Patrol		Lincoln		
Month of Patrol		September	Year of	2023
Date	Area patrolled or primary activity	Time of Day (Military)	Citations	Warnings
9/1/2023	Eastern Lincoln County	10:00-22:00	4	2
9/3/2023	Western Lincoln County	21:00-24:00	3	2
9/4/2023	Western Lincoln County	09:00-19:00	0	3
9/12/2023	Northern Lincoln County	08:30-18:30	2	4
9/15/2023	Southern Lincoln County	10:00-22:00	0	0
9/16/2023	Northern Lincoln County	10:00-22:00	1	6
9/17/2023	Western Lincoln County	10:00-20:00	1	1
9/21/2023	Southern Lincoln County	09:00-15:00	0	3
9/22/2023	Eastern Lincoln County	10:00-22:00	3	3
9/23/2023	Eastern Lincoln County	10:00-22:00	0	1
9/26/2023	Southern Lincoln County	09:00-22:00	1	2
9/30/2023	Eastern Lincoln County	08:00-20:00	0	1
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
\	No Activity	\	0	0
Total Number of Citations & Written Warnings			15	28

Enforcement Patrol Monthly Report						Page 2	
Name of Patrol:		Lincoln County Sheriff's Office		County:		Lincoln	
Month:	September	Year	2023				
Purchases				Hours Claimed			
Lease		\$ -		Patrol Hours		108	
Mileage	2164.0	\$ 1,417.42		Exempt Hours		0	
Fuel	0.0	\$ 44.25		Administrative Hours		16	
Oil quarts	0.0	\$ -		Total Hours		124	
Materials, Supplies,		\$ -		Citations	15	Warnings	28
Keep and number all receipts				ATV Patrol Hours per citation		3.724137931	
Total Travel Supply		\$ 1,461.67		Boat Patrol Hours per citation		0	
Expenses supported by daily reports with receipts				SNO Patrol Hours per citation		0	
				Safety Courses Taught		0	
				Students Certified		0	
Recreational Crash / Accident Investigations							
Fatal	0	Reports completed	0	Non-fatal	0	Reports complete	0
Operator name(s)				Operator name(s)			
<p>1. Monthly summary (patrol activity, citations, purchases, etc....)</p> <p>This month was busy with atv traffic. On the 1st an utv was stopped for speed. The operator was cited for speed and arrested for owi. On the 2nd another utv was stopped for speed and arrested and cited for speed, owi, and refuse to take intox test. Had an average number of complaints of atvs and utv speeding and operating on roads closed to such use. Several contacts were made and enforcement action was taken. On the 10th had a two vehicle (utv) crash on the public trail system. No injuries were reported and the investigation continues. After paperwork on the 26th went on patrol and observed an atv with no lights illuminated, no rear plate, and passenger on atv not intended. Traffic stop was initiated and the atv failed to stop. After approximately 6.3 mile pursuit on a town road and the county forest the pursuit the atv stashed in the brush on county land. As of date of this report the suspects are known now need to locate them. Law enforcement action will then be taken.</p>							
<p>2. List expenses and repairs.</p>							

No costly expenses.

All Patrols (Training)

Prior to attending Training, it must be pre-approved by RSW. All training for which the patrol wishes to be reimbursed must be recorded in daily reports and supported with receipts or vouchers for any expenses such as tuition, mileage, meals, or hotel. Additionally, each Officer claiming training hours must work some hours for the patrol during the season in which the training is completed.	Training Hours
	0
	0
	0

Boat Patrol Only (Monthly report summary)

Violations	Citations	Warnings	Other Contacts		Officer Training Report # attending	
Wearable PFDs	0	0	Comp & Safety Inspect	0	New Boat Officer	0
Type IV PFDs	0	0	Search and Rescue	0	Accident Invest	0
Fire Extinguisher	0	0	Persons Assisted	0	Drug Recognition	0
Visual Distress Signal	0	0	Vessels Assisted	0	Other	0
Sound Producing Device	0	0	Patrol has #Boats	0	Other	0
OWI	0	0	Boats w/LE Radios	0		
Negligent Operation	0	0	Squads boat patrol only	0		
Navigation Rules	0	0	Media Contacts	0		
Mandatory Wear PFD	0	0	PSA Releases	0		
Reg Numbering Violations	0	0	DNR Safety Course taught			
other	0	0	Number of Courses	Students certified		
other	0	0	0	0		
Total	0	0				

I hereby certify the information on this form is true and correct.

Report Prepared By	Signature (not required)	Date
0		

Enforcement Patrol Monthly Report						Page 2	
Name of Patrol:		Lincoln County Sheriff's Office		County:		Lincoln	
Month:	September	Year	2023				
Purchases				Hours Claimed			
Lease		\$ -		Patrol Hours		30	
Mileage	469.0	\$ 307.20		Exempt Hours		0	
Fuel	0.0	\$ -		Administrative Hours		4	
Oil quarts	0.0	\$ -		Total Hours		34	
Materials, Supplies,		\$ -		Citations	4	Warnings	8
Keep and number all receipts				ATV Patrol Hours per citation		0	
Total Travel Supply		\$ 307.20		Boat Patrol Hours per citation		3.75	
Expenses supported by daily reports with receipts				SNO Patrol Hours per citation		0	
				Safety Courses Taught		0	
				Students Certified		0	
Recreational Crash / Accient Investigations							
Fatal	0	Reports completed	0	Non-fatal	0	Reports complete	0
Operator name(s)				Operator name(s)			
<p>1. Monthly summary (patrol activity, citations, purchases, etc....)</p> <p>This month over the holiday weekend was able to get out on the boat and made a good number of contacts. After the holiday weekend passed for the most part patrolled mainly for atv violations. Violations for this month included slow no wake violations, no boater safety, expired reg, and no pfd on pwc.</p>							
<p>2. List expenses and repairs.</p>							

No costly expenses.

All Patrols (Training)

Prior to attending Training, it must be pre-approved by RSW. All training for which the patrol wishes to be reimbursed must be recorded in daily reports and supported with receipts or vouchers for any expenses such as tuition, mileage, meals, or hotel. Additionally, each Officer claiming training hours must work some hours for the patrol during the season in which the training is completed.

Training Hours
0
0
0
0

Boat Patrol Only (Monthly report summary)

Violations	Citations	Warnings	Other Contacts		Officer Training Report # attending	
					New Boat Officer	Other
Wearable PFDs	2	0	Comp & Safety Inspect	0	New Boat Officer	0
Type IV PFDs	0	0	Search and Rescue	0	Accident Invest	0
Fire Extinguisher	0	0	Persons Assisted	0	Drug Recognition	0
Visual Distress Signal	0	0	Vessels Assisted	0	Other	0
Sound Producing Device	0	0	Patrol has #Boats	0	Other	0
OWI	0	0	Boats w/LE Radios	0		
Negligent Operation	0	0	Squads boat patrol only	0		
Navigation Rules	1	4	Media Contacts	0		
Mandatory Wear PFD	0	0	PSA Releases	0		
Reg Numbering Violations	1	2	DNR Safety Course taught			
other	0	2	Number of Courses	Students certified		
other	0	0	0	0		
Total	4	8				

I hereby certify the information on this form is true and correct.

Report Prepared By	Signature (not required)	Date
0		

Lincoln County Recreation Deputy Forestry Monthly Report

For the Month of	Year
September	2023

Date	Area Patrolled	TOD	# of Citations/ Arrest	# of Warnings
3	Northern Lincoln County	11:00-23:00	0	1
6	Training			
10	Training			
15	Southern Lincoln County	10:00-22:00	1	1
18	Western Lincoln County	10:00-20:00	0	1
22	Eastern Lincoln County	10:00-22:00	1	0
30	Eastern Lincoln County	08:00-20:00	1	1

I hereby certify the information on this form is true and correct.

Deputy Travis Watruba		
------------------------------	--	--

911 Administrator's Report September 2023

1. During the month of September, the 911 center received (43) 911 hang up calls.
2. In September the dispatch center received (80) - 911 nuisance calls.
3. The dispatch center received a total of (457) 911 calls during the month of September.
4. Total CAD's created for calls for service for the month of September was 2185.

Lt. Grant Peterson
Lincoln County Sheriff's Office
10-03-23

AVERAGE DAILY POPULATION (ADP) REPORT

County Jail: Lincoln County Jail

Month: September

Year: 2023

Date	Daily Head Count	# of boarders	Gender		# in other jails	# on EMP or home monitor
			# of males	# of females		
1	97	47	73	24	3	0
2	92	45	68	24	3	0
3	93	45	69	24	3	0
4	94	45	70	24	3	0
5	95	40	70	25	3	0
6	95	38	71	24	3	0
7	89	37	65	24	2	0
8	86	37	64	22	2	0
9	87	37	65	22	2	0
10	86	37	64	22	1	0
11	88	37	65	23	1	0
12	85	36	62	23	1	0
13	82	34	61	21	1	0
14	78	33	57	21	1	0
15	76	32	55	21	1	0
16	79	34	56	23	1	0
17	79	34	59	20	1	0
18	77	32	57	20	1	0
19	72	29	53	19	1	0
20	73	30	55	18	1	0
21	78	33	58	20	1	0
22	74	32	54	20	1	0
23	76	33	56	20	1	0
24	76	33	56	20	1	0
25	77	33	57	20	1	0
26	74	31	55	19	1	0
27	70	30	51	19	1	0
28	74	31	55	19	1	0
29	89	40	70	19	1	0
30	85	40	67	18	1	0
Average	82.53	35.83	61.27	21.27	1.50	0.00

Huber Count on the
15th of the Month:

Form Completed By:

Wilhelm

Phone #:

715-536-6275

Upon completion please return to:
 Cathy Tysk (Cathy.Tysk@wisconsin.gov)
 Department of Corrections
 Office of Detention Facilities
 3099 E. Washington Ave. P.O. Box 7925
 Madison, WI 53707-7925

Telephone (608) 240-5070
 Facsimile: (608) 240-3305

Revised: 01/21/2014

Definitions:

Daily Head Count:	Number of inmates in the facility at a given time daily (6:00 a.m. suggested) - <i>does not include shaded columns.</i>
Boarders:	Inmates housed in the facility from other jurisdictions (county, state, federal) - <i>does not include shaded columns.</i>
Gender:	Number of male and female inmates housed in the facility at the time of daily head count - <i>does not include shaded columns.</i>
Other Jails:	Inmates from your county housed in other jurisdictions.
EMP/Monitoring:	Number of persons serving jail time under alternative methods, such as home detention or EMP.

Ordinance 2023-10-XXX

Motion By:
Second By:

Chapter 7 – Traffic and Vehicle Code

An Ordinance Amending the General Code of the County of Lincoln Chapter 7 – Traffic and Vehicle Code

The County Board of Supervisors of Lincoln County, Wisconsin, does hereby ordain that Chapter 7, Section 7.03, be amended as indicated in the attachment.

Dist.	Supervisor	Y	N	Abs
1	Bialecki			
2	Anderson-Malm			
3	McCrank			
4	Osness			
5	Wendorf			
6	Ashbeck			
7	Rusch			
8	Thiel			
9	Friske			
10	Boyd			
11	Detert			
12	DePasse			
13	Callahan			
14	Hafeman			
15	Lemke			
16	Miller			
17	Meunier			
18	Wickham			
19	Allen			
20	Cummings			
21	Simon			
22	Hartwig			
Totals				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

STATE OF WISCONSIN)
) SS
 COUNTY OF LINCOLN)

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by the Lincoln County Board of Supervisors on:

 Christopher J. Marlowe
 Lincoln County Clerk

This ordinance shall take effect following its passage and posting.

Dated:

Authored by:
 Co-Sponsored by:
 Committee:
 Committee Vote:
 Fiscal Impact:

Date Passed:

Drafted by: Karry A. Johnson, Corporation Counsel

Chapter 7.03 Proposed Traffic and Vehicle Code - Ordinance Text Amendment

- Plain text is existing text in our ordinance and no changes proposed.
 - ~~Lined out text~~ is existing ordinance text that will be eliminated
 - Underlined text is proposed revisions and updated language
-

7.03 VEHICLE CODE.

- (1) WISCONSIN STATUTORY PROVISIONS RELATING TO RULES OF THE ROAD ADOPTED. The statutory provisions set forth in Chs. 110, 340 through 350, §§30.50—30.77 and 23.33, Wis. Stats., relating to regulations for which the penalty is a forfeiture only, including penalties to be imposed and procedures for prosecution are adopted by reference and made part of this chapter, including all existing and future amendments made thereto.

(a) For purposes of abandoned vehicles under Wis. Stat. §342.40, any vehicle left unattended for a period of time exceeding 48 hours shall be deemed abandoned under this code and the statute which is incorporated herein.
- (2) VIOLATION—PENALTIES. The penalty for violation of any provision of this chapter shall be a forfeiture as hereafter provided, together with costs, fees and surcharges imposed under Ch. 814, Wis. Stats.
- (3) STATE FORFEITURE STATUTES. Forfeitures for violations of the statutes adopted by reference under §7.03(1), infra, shall conform to the forfeiture permitted to be imposed for violation of the statutes adopted by reference, including any variations or increases for subsequent offenses.
- (4) ENFORCEMENT PROCEDURES. This chapter shall be enforced according to §§66.0113 and 345.20—345.53, Wis. Stats.
- (5) VIOLATIONS—DEPOSIT.
 - (a) Any person arrested for a violation of this chapter may make a deposit of money as directed by the arresting officer at the office of the Clerk of the Court or by mailing the deposit to the Clerk. The alleged violator may submit a check/money order for the amount of the deposit or make the deposit by use of a valid credit card. Instructions for payment by credit card should be directed to the Clerk's office. The arresting officer or the person receiving the deposit shall comply with §§345.26 and 345.27, Wis. Stats.
 - (b) The amount of the deposit shall be determined in accordance with the deposit schedule established by the judicial conference.
 - (c) If a deposit schedule has not been established, the arresting officer shall require the alleged offender to deposit not less than the maximum forfeiture permitted under this chapter.

Lincoln County EMS -Tomahawk Division

EMS Monthly Report - 2023

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
EMS 911 Responses	89	66	69	80	69	83	0	0	0	0	0	0	456
EMS Transfers	0	1	5	5	4	4	0	0	0	0	0	0	19
Cancellations/Refusals	0	23	26	16	21	23	0	0	0	0	0	0	109
Standby for Events	0	0	0	0	0	0	0	0	0	0	0	0	0
Standby for Merrill	4	2	2	6	6	4	0	0	0	0	0	0	24
Standby for FD	1	1	0	0	1	0	0	0	0	0	0	0	3
Standby for EMS	0	0	0	0	0	0	0	0	0	0	0	0	0
Standby for E-25	0	0	0	0	0	0	0	0	0	0	0	0	0
Standby for Law	1	0	1	0	2	0	0	0	0	0	0	0	4
Total EMS Runs	103	70	77	91	84	94	119	98	0	0	0	0	736
Transports	74	41	51	65	54	70	78	55	61	0	0	0	549
No Transports	12	15	15	11	14	13	20	22	12	0	0	0	134
Total Expenses	\$76,705	\$63,389	\$68,656	\$64,398	\$69,228	\$59,981	\$84,762	\$74,234	\$0	\$0	\$0	\$0	\$561,353
Total Gross Billings	\$65,145	\$40,694	\$47,729	\$60,860	\$48,790	\$64,952	\$71,566	\$55,106	\$53,290	\$0	\$0	\$0	\$508,131

**TOMAHAWK EMS
2023 BUDGET**

EXPENDITURES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	BUDGET	VARIANCE	AVG MONTHLY BUDGET	AVG MONTHLY ACTUAL	VARIANCE	% SPENT
SALARIES	\$60,484	\$45,389	\$54,288	\$49,079	\$51,809	\$49,318	\$66,587	\$57,002	\$0	\$0	\$0	\$0	\$433,956	\$615,000	\$181,044	\$51,250	\$36,163	\$15,087	70.56%
FICA	\$4,627	\$3,472	\$4,153	\$3,755	\$3,963	\$3,773	\$5,094	\$4,361	\$0	\$0	\$0	\$0	\$33,198	\$47,048	\$13,850	\$3,921	\$2,767	\$1,154	70.56%
FRINGE BENEFITS	\$8,965	\$6,716	\$8,274	\$7,321	\$10,627	\$8,091	\$11,557	\$9,764	\$0	\$0	\$0	\$0	\$71,315	\$144,000	\$72,685	\$12,000	\$5,943	\$6,057	49.52%
MEDICAL SUPPLIES	\$885	\$980	\$964	\$3,077	\$1,733	\$2,428	\$116	\$1,258	\$0	\$0	\$0	\$0	\$11,441	\$21,000	\$9,559	\$1,750	\$953	\$797	54.48%
NON MEDICAL SUPPLIES	\$0	\$5,005	\$0	\$0	\$0	-\$5,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$0	\$500	0.00%
UNIFORMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$250	\$0	\$250	0.00%
GAS AND OIL	\$662	\$598	\$427	\$616	\$468	\$535	\$748	\$992	\$0	\$0	\$0	\$0	\$5,046	\$8,000	\$2,954	\$667	\$421	\$246	63.08%
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210	\$2,210	\$184	\$0	\$184	0.00%
REPAIRS & MAINTENANCE	\$532	\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,211	\$11,000	\$9,789	\$917	\$101	\$816	11.01%
TRAVEL & EDUCATION	\$0	\$0	\$0	\$0	\$78	\$291	\$110	\$307	\$0	\$0	\$0	\$0	\$786	\$2,000	\$1,214	\$167	\$66	\$101	39.30%
RENT	\$550	\$550	\$550	\$550	\$550	\$550	\$550	\$550	\$0	\$0	\$0	\$0	\$4,400	\$6,600	\$2,200	\$550	\$367	\$183	66.67%
MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0	\$0	0.00%
Total Expense	\$76,705	\$63,389	\$68,656	\$64,398	\$69,228	\$59,981	\$84,762	\$74,234	\$0	\$0	\$0	\$0	\$561,353	\$865,859	\$304,506	\$72,155	\$69,583	\$2,572	64.83%

NOTE: July: Reconciliation of missed Dec 2021 Rent payment.

Merrill Fire Department

Monthly Report August 2023



EMS Prevention Bureau		
	# Of Occurrences	# Of Person Reached
Community Paramedicine Program		
Month	0	0
Year-to-Date	10	10
CPR Classes		
Month	2	8
Year-to-Date	17	72

Fire Prevention Bureau		
	# Of Occurrences	# Of Persons Reached
Smoke Detector Installs		
Month	2	5
Year-to-Date	9	16

Significant Events/Issues/Activities	
8/1/2023	Community Night Out @ festival grounds & expo center.
8/2/2023	Hosted quarterly NE region MABAS meeting in person & virtually at fire station.
8/9/2023	Hosted quarterly Lincoln County Fire Departments' Command staff meeting
8/15/2023	Chief Adlord Talbot Line of Duty Death (LODD) legacy ceremony. 2 nd LODD in fire department history.
8/19/2023	Joint fire & EMS coverage @ Lincoln County Fair. We supplemented our coverage with volunteer personnel from Russell, Corning, and Maine Fire/EMR groups due to low MFD personnel participation.
8/22/2023	Annual weekly maintenance of State Firefighter & EMS Memorial in Wisconsin Rapids.
8/24/2023	Announced \$421,000 Bierman Family foundation donation to purchase new EMS equipment for the county-owned ambulances. Funding covers 5 cardiac monitors, 5 Lucas devices, & 3 power stair chairs
8/24/2023	North Star Emergency Vehicle Services conducted annual, NFPA required pump testing on all of our fire apparatus.
8/22/2023	Dog rescued from house fire on Water Street. Very fortunate that occupants starting to extinguish fire & kept it in the incipient stage of fire growth since we didn't have enough personnel on scene to make interior fire attack.
8/31/2023	Attended Trinity Lutheran Church's block party at the MARC.

EMS

Month	Total EMS Patients		Out of Town Inter-Facility Transfers		Transports from Scene to other Hosp.		Special Event Stand-Bys		Stand By Tomahawk		FD Operating Expenses		Total Ambulance Billing	
	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023
January	169	181	0	1	21	17	2	0	4	7	\$77,515.86	\$77,436.09	\$103,556.30	\$113,353.10
February	146	146	2	0	16	9	2	0	3	6	\$84,871.47	\$92,971.22	\$87,202.50	\$94,609.22
March	194	167	4	4	16	18	1	0	3	2	\$112,296.33	\$124,210.10	\$123,115.70	\$109,854.44
April	157	166	0	2	17	10	0	0	3	3	\$85,935.68	\$82,319.19	\$94,154.20	\$117,398.16
May	182	175	3	2	11	24	0	0	0	1	\$87,117.24	\$81,467.72	\$122,669.70	\$127,678.87
June	159	203	1	0	20	7	4	0	5	8	\$87,362.76	\$85,940.45	\$101,550.00	\$127,882.04
July	175	206	3	3	13	11	2	1	3	5	\$84,430.29	\$82,419.00	\$107,420.40	\$129,445.46
August	155	189	0	0	10	12	3	0	4	3	\$88,586.27	\$82,419.87	\$94,448.80	\$123,273.36
September	174		0		20		0		6		\$113,730.15		\$114,963.80	
October	153		1		11		0		4		\$82,453.41		\$95,750.60	
November	139		1		11		0		3		\$148,618.52		\$91,379.50	
December	205		0		16		0		5		\$140,091.46		\$128,977.70	
Total YTD	2,008	1433	15	12	182	108	14	1	43	35	\$1,193,009.44	\$709,183.64	\$1,265,189.20	\$943,494.65

Calls For Service

Month	EMS Incidents		EMS Incidents Motor Vehicle Crash		Structure Fire		Other Fires		Other Hazards & Service Calls		Mutual Aid		Total Incidents for Month	
	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023
January	159	160	2	8	1	1	2	0	14	10	7	7	185	186
February	133	128	4	3	2	1	0	0	11	8	4	6	154	146
March	184	155	3	8	3	1	1	0	16	15	3	2	210	181
April	149	148	2	7	4	0	2	0	17	9	2	5	176	169
May	178	158	2	10	1	0	6	1	23	13	0	1	210	183
June	139	181	7	7	1	1	0	1	12	16	11	8	170	214
July	157	181	3	9	3	0	0	3	10	23	3	6	176	222
August	147	182	2	8	0	3	3	1	20	20	4	3	176	217
September	154		5		0		1		18		6		184	
October	136		3		0		5		8		6		158	
November	129		4		3		1		11		3		151	
December	178		8		2		0		18		7		213	
Total YTD	1843	1293	45	60	20	7	21	6	178	114	56	38	2163	1518

Aging Summary****LAST MONTH BALANCING****Report As Of September 30, 2023****Grouped By Schedule on Call - Code Description**

<u>ID</u>	<u>Description</u>	<u>Calls</u>	<u>Current</u>	<u>31 to 60</u>	<u>61 to 90</u>	<u>91 to 120</u>	<u>121 to 150</u>	<u>151 to 180</u>	<u>Over 180</u>	<u>Total</u>
ABILITYCE	ABILITY COMMERCIA	128	8797.00	47470.92	29888.13	11253.62	8603.06	4895.06	8936.72	119844.51
ECARE	ELECTRONIC MEDIC	14	0.00	323.07	8746.56	0.00	0.00	0.00	3091.14	12160.77
FCAID	FORWARDED/MEDIC	11	105.83	221.17	162.58	673.00	0.00	0.00	646.50	1809.08
ELCAID	MEDICAID ELECTRO	34	164.53	1509.45	2549.10	1418.05	0.00	1315.40	1180.71	8137.24
PA	PAYMENT AGREEME	4	0.00	0.00	0.00	0.00	0.00	0.00	1327.60	1327.60
INSU	PRIMARY INSURANC	33	1149.30	2211.74	13815.50	4224.96	0.00	1141.14	8201.60	30744.24
REVI	REVIEW ACCOUNTS	2	0.00	0.00	0.00	0.00	0.00	0.00	1429.94	1429.94
SINS	SECONDARY INSUR/	20	0.00	1152.33	100.29	420.89	1205.90	1211.74	1171.86	5263.01
PRIV	SELF PAY	108	12217.06	13418.77	21894.41	10825.56	7373.21	103.99	1118.66	66951.66
TOMAHAWK	TOMAHAWK HEALTH	1	0.00	0.00	1038.70	0.00	0.00	0.00	0.00	1038.70
EMS	VERIFY BY BILLING	205	134976.28	55808.24	2434.20	1616.00	954.34	0.00	982.02	196771.08
WO_LIST	W/O LIST FOR COMM	16	0.00	935.58	256.00	1317.30	1637.49	100.00	2308.34	6554.71
ZERO	ZERO BALANCE CAL	5	0.00	0.00	0.00	0.00	-2176.02	0.00	-522.76	-2698.78
Totals		581	157410.00	123051.27	80885.47	31749.38	17597.98	8767.33	29872.33	449333.76

EMS YEARLY REPORT FOR 2023

MONTH	+	-	-	+	-	ENDING BAL.
	BILLED	RECEIVED	WRITE-OFFS	REFUNDED	MEDICARE/MA	
Dec-22						\$ 311,623.93
Jan-23	\$ 196,331.90	\$ 99,876.15	\$ 2,924.27	\$ 167.11	\$ 83,844.22	\$ 321,478.30
Feb-23	\$ 135,983.52	\$ 70,239.82	\$ 717.40	\$ 2,244.48	\$ 42,450.59	\$ 346,298.49
Mar-23	\$ 176,097.96	\$ 119,668.31	\$ (2,473.72)	\$ 1,340.76	\$ 75,880.98	\$ 330,661.64
Apr-23	\$ 165,800.82	\$ 88,951.66	\$ 1,770.35	\$ 3,881.98	\$ 69,524.57	\$ 340,097.86
May-23	\$ 196,830.02	\$ 96,126.08	\$ 10,676.31	\$ -	\$ 69,218.48	\$ 360,907.01
Jun-23	\$ 190,943.74	\$ 75,926.09	\$ 7,112.62	\$ 2,151.50	\$ 58,990.37	\$ 411,973.17
Jul-23	\$ 206,576.02	\$ 86,013.22	\$ 6,211.00	\$ 78.01	\$ 67,735.46	\$ 458,667.52
Aug-23	\$ 177,641.04	\$ 109,971.61	\$ 14,079.17	\$ 58.99	\$ 86,403.75	\$ 425,913.02
Sep-23	\$ 163,306.52	\$ 81,903.01	\$ 5,614.22	\$ 1,749.74	\$ 54,118.29	\$ 449,333.76
Oct-23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 449,333.76
Nov-23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 449,333.76
Dec-23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 449,333.76
TOTALS	\$ 1,609,511.54	\$ 828,675.95	\$ 46,631.62	\$ 11,672.57	\$ 608,166.71	

MERRILL EMS YEARLY REPORT FOR 2023

MONTH	+ BILLED	- RECEIVED	- WRITE-OFFS	+ REFUNDED	- MEDICARE/MA	ENDING BAL.
Dec-22						\$ 211,850.88
Jan-23	\$ 125,193.70	\$ 67,313.06	\$ 83.47	\$ 5.00	\$ 57,737.96	\$ 211,915.09
Feb-23	\$ 94,542.04	\$ 48,720.02	\$ 2,377.50	\$ 1,049.29	\$ 29,924.80	\$ 226,484.10
Mar-23	\$ 125,696.16	\$ 82,307.30	\$ (4,223.63)	\$ 599.05	\$ 51,217.72	\$ 223,477.92
Apr-23	\$ 110,961.12	\$ 60,795.34	\$ 85.04	\$ 3,010.18	\$ 46,402.76	\$ 230,166.08
May-23	\$ 138,126.20	\$ 66,311.49	\$ 7,171.54	\$ -	\$ 46,667.72	\$ 248,141.53
Jun-23	\$ 125,596.90	\$ 51,089.47	\$ 5,174.20	\$ 2,091.50	\$ 41,047.02	\$ 278,519.24
Jul-23	\$ 134,493.22	\$ 54,302.78	\$ 5,730.30	\$ 78.01	\$ 43,464.23	\$ 309,593.16
Aug-23	\$ 122,541.26	\$ 78,789.63	\$ 9,209.40	\$ 58.99	\$ 64,262.55	\$ 279,931.83
Sep-23	\$ 113,592.94	\$ 56,276.46	\$ 5,025.23	\$ 1,440.86	\$ 37,820.35	\$ 295,843.59
Oct-23						\$ 295,843.59
Nov-23						\$ 295,843.59
Dec-23						\$ 295,843.59
TOTALS	\$ 1,090,743.54	\$ 565,905.55	\$ 30,633.05	\$ 8,332.88	\$ 418,545.11	

TOMAHAWK EMS YEARLY REPORT FOR 2023

MONTH	+ BILLED	- RECEIVED	- WRITE-OFFS	+ REFUNDED	- MEDICARE/MA	ENDING BAL.
Dec-22						\$ 99,773.05
Jan-23	\$ 71,138.20	\$ 32,563.09	\$ 2,840.80	\$ 162.11	\$ 26,106.26	\$ 109,563.21
Feb-23	\$ 41,441.48	\$ 21,519.80	\$ (1,660.10)	\$ 1,195.19	\$ 12,525.79	\$ 119,814.39
Mar-23	\$ 50,401.80	\$ 37,361.01	\$ 1,749.91	\$ 741.71	\$ 24,663.26	\$ 107,183.72
Apr-23	\$ 54,839.70	\$ 28,156.32	\$ 1,685.31	\$ 871.80	\$ 23,121.81	\$ 109,931.78
May-23	\$ 58,703.82	\$ 29,814.59	\$ 3,504.77	\$ -	\$ 22,550.76	\$ 112,765.48
Jun-23	\$ 65,346.84	\$ 24,836.62	\$ 1,938.42	\$ 60.00	\$ 17,943.35	\$ 133,453.93
Jul-23	\$ 72,082.80	\$ 31,710.44	\$ 480.70	\$ -	\$ 24,271.23	\$ 149,074.36
Aug-23	\$ 55,099.78	\$ 31,181.98	\$ 4,869.77	\$ -	\$ 22,141.20	\$ 145,981.19
Sep-23	\$ 49,713.58	\$ 25,626.55	\$ 588.99	\$ 308.88	\$ 16,297.94	\$ 153,490.17
Oct-23						\$ 153,490.17
Nov-23						\$ 153,490.17
Dec-23						\$ 153,490.17
TOTALS	\$ 518,768.00	\$ 262,770.40	\$ 15,998.57	\$ 3,339.69	\$ 189,621.60	

LINCOLN COUNTY EMS MONTHLY CHARGES FOR 2023

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2023 MERRILL													
CALLS	177	141	164	156	170	193	203	186	156				1,546
BILLED	\$ 125,193.70	\$ 94,542.04	\$ 125,696.16	\$ 110,961.12	\$ 138,126.20	\$ 125,596.90	\$ 134,493.22	\$ 122,541.26	\$ 113,592.94	\$ -	\$ -	\$ -	\$ 1,090,743.54
RECEIVED	\$ 67,313.06	\$ 48,720.02	\$ 82,307.30	\$ 60,795.34	\$ 66,311.49	\$ 51,089.47	\$ 54,302.78	\$ 78,789.63	\$ 56,276.46	\$ -	\$ -	\$ -	\$ 565,905.55
DIFFERENCE	\$ 57,880.64	\$ 45,822.02	\$ 43,388.86	\$ 50,165.78	\$ 71,814.71	\$ 74,507.43	\$ 80,190.44	\$ 43,751.63	\$ 57,316.48	\$ -	\$ -	\$ -	\$ 524,837.99

2023 TOMAHAWK													
CALLS	84	51	64	65	65	81	98	75	65				648
BILLED	\$ 71,138.20	\$ 41,441.48	\$ 50,401.80	\$ 54,839.70	\$ 58,703.82	\$ 65,346.84	\$ 72,082.80	\$ 55,099.78	\$ 49,713.58	\$ -	\$ -	\$ -	\$ 518,768.00
RECEIVED	\$ 32,563.09	\$ 21,519.80	\$ 37,361.01	\$ 28,156.32	\$ 29,814.59	\$ 24,836.62	\$ 31,710.44	\$ 31,181.98	\$ 25,626.55	\$ -	\$ -	\$ -	\$ 262,770.40
DIFFERENCE	\$ 38,575.11	\$ 19,921.68	\$ 13,040.79	\$ 26,683.38	\$ 28,889.23	\$ 40,510.22	\$ 40,372.36	\$ 23,917.80	\$ 24,087.03	\$ -	\$ -	\$ -	\$ 255,997.60

2023 YEARLY TOTALS													
CALLS	261	192	228	221	235	274	301	261	221	0	0	0	2,194
BILLED	\$ 196,331.90	\$ 135,983.52	\$ 176,097.96	\$ 165,800.82	\$ 196,830.02	\$ 190,943.74	\$ 206,576.02	\$ 177,641.04	\$ 163,306.52	\$ -	\$ -	\$ -	\$ 1,609,511.54
RECEIVED	\$ 99,876.15	\$ 70,239.82	\$ 119,668.31	\$ 88,951.66	\$ 96,126.08	\$ 75,926.09	\$ 86,013.22	\$ 109,971.61	\$ 81,903.01	\$ -	\$ -	\$ -	\$ 828,675.95
DIFFERENCE	\$ 96,455.75	\$ 65,743.70	\$ 56,429.65	\$ 76,849.16	\$ 100,703.94	\$ 115,017.65	\$ 120,562.80	\$ 67,669.43	\$ 81,403.51	\$ -	\$ -	\$ -	\$ 780,835.59

2022 TOTALS FOR COMPARISON													
CALLS	225	207	265	201	240	216	220	228	273	230	198	264	2767
BILLED	\$151,416.60	\$136,961.80	\$183,949.70	\$135,733.30	\$166,080.10	\$154,067.70	\$147,775.40	\$164,713.40	\$185,104.80	\$151,226.90	\$134,652.00	\$178,628.90	\$1,890,310.60
RECEIVED	\$84,975.07	\$86,662.59	\$98,582.90	\$87,837.09	\$97,072.16	\$82,569.88	\$88,702.46	\$81,571.34	\$67,705.22	\$82,998.09	\$88,932.48	\$81,518.41	\$1,029,127.69
DIFFERENCE	\$66,441.53	\$50,299.21	\$85,366.80	\$47,896.21	\$69,007.94	\$71,497.82	\$59,072.94	\$83,142.06	\$117,399.58	\$68,228.81	\$45,719.52	\$97,110.49	\$861,182.91

DIFFERENCE IN CALLS BY MONTH FROM CURRENT YEAR COMPARED TO PRIOR YEAR

JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
36	-15	-37	20	-5	58	81	33	-52	-230	-198	-264	-573
2023 Y-T-D												
CALLS												2,194
BILLED												\$ 1,609,511.54
RECEIVED												\$ 828,675.95
DIFFERENCE												\$ 780,835.59

SEPTEMBER	TAX INTERCEPT	Misc
Call/Run #	W/O	W/O
MFD2201987	593.10	
MFD2300639	100.00	
23-00683	256.00	256.00
23-00734	935.58	
22-00927	95.38	
22-01034	95.38	
23-00479	60.00	
MFD2301022	997.30	
MFD2300270	952.74	
MFD2300753	1362.82	
23-00444	64.67	
23-00448	60.00	
23-00477	60.00	
MFD2201906-1	571.74	
MFD2300842	150.00	
MFD2300893	200.00	
TOTAL	6,554.71	
	6,554.71	

YEAR TO DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0022 EMERGENCY MEDICAL FUND									
0000 DIVISION									
22000052	511000	EMERGENCY MEDICAL	38,093	38,093	26,912.22	2,911.60	.00	11,180.78	70.6%
	2023/09/000006	09/08/2023 PRJ	1,455.80	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
	2023/09/000044	09/22/2023 PRJ	1,455.80	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL
22000052	520000	EMERGENCY MEDICAL	32,138	32,138	23,583.91	2,609.07	.00	8,554.09	73.4%
	2023/09/000006	09/08/2023 PRJ	1,299.70	REF	PAYROL		WARRANT=230908	RUN=2	GENERAL
	2023/09/000044	09/22/2023 PRJ	1,309.37	REF	PAYROL		WARRANT=230922	RUN=2	GENERAL
22000052	530000	EMERG MED TEMPORAR	0	0	.00	.00	.00	.00	.0%
22000052	531010	EMER MEDICAL AUDIT	2,500	2,500	.00	.00	.00	2,500.00	.0%
22000052	532000	EMS OUTSIDE SERVIC	15,000	15,000	19,069.19	35.99	.00	-4,069.19	127.1%
	2023/09/000064	09/28/2023 API	35.99	VND	005069 VCH355184	VERIZON WIRELESS	CELL PHONES		343683
22000052	551000	EMERGENCY MEDICAL	15,000	15,000	.00	.00	.00	15,000.00	.0%
22000052	552001	EMERGENCY MEDICAL	800	800	535.84	.00	.00	264.16	67.0%
22000052	554001	PRINTING ALLOCATIO	1,000	1,000	392.25	45.44	.00	607.75	39.2%
	2023/09/000074	09/30/2023 GEN	45.44	REF	DJ		SEPTEMBER COPY CHARGES		
22000052	555000	EMERG MEDICAL TRAV	500	500	.00	.00	.00	500.00	.0%
22000052	560000	EMERGENCY MEDICAL	500	500	214.05	.00	.00	285.95	42.8%
22000052	561101	EMERGENCY MEDICAL	1,500	1,500	1,014.43	.00	.00	485.57	67.6%

YEAR TO DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
22000052 571005 EMS COVID 19 EXPEN	0	0	.00	.00	.00	.00	.0%
22000052 594000 EMER MEDICAL BAD D	80,000	80,000	46,631.62	5,614.22	.00	33,368.38	58.3%
2023/09/000069 09/30/2023 GEN	5,614.22	REF DJ			EMS SEPT ACTIVITY-WRITE OFFS		
22000052 598000 TRANSFER OUT TO GE	0	0	.00	.00	.00	.00	.0%
22000057 582006 EMER MED NON OPERA	0	0	.00	.00	.00	.00	.0%
22000057 583003 EMERGENCY MEDICAL	0	0	-2,660.00	.00	.00	2,660.00	100.0%
22000059 598000 TRANSFER OUT	0	0	.00	.00	.00	.00	.0%
TOTAL DIVISION	187,031	187,031	115,693.51	11,216.32	.00	71,337.49	61.9%
0032 MERRILL STATE EMS GRANT							
22003252 531180 EMER MED MERRILL A	1,179,030	1,179,030	709,184.63	.00	.00	469,845.37	60.1%
22003252 531180 10001 MERRILL STATE	5,600	5,600	.00	.00	.00	5,600.00	.0%
TOTAL MERRILL STATE EMS GRANT	1,184,630	1,184,630	709,184.63	.00	.00	475,445.37	59.9%
0033 SACRED HEART STATE EMS GRANT							
22003352 531180 EMER MED SACRED HE	865,858	865,858	487,119.00	.00	.00	378,739.00	56.3%
22003352 531180 10001 EMS STATE GRA	4,400	4,400	12,195.11	.00	.00	-7,795.11	277.2%
TOTAL SACRED HEART STATE EMS GRAN	870,258	870,258	499,314.11	.00	.00	370,943.89	57.4%

YEAR TO DATE EXPENDITURE REPORT

FOR 2023 09

JOURNAL DETAIL 2023 9 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL EMERGENCY MEDICAL FUND	2,241,919	2,241,919	1,324,192.25	11,216.32	.00	917,726.75	59.1%
TOTAL EXPENSES	2,241,919	2,241,919	1,324,192.25	11,216.32	.00	917,726.75	
GRAND TOTAL	2,241,919	2,241,919	1,324,192.25	11,216.32	.00	917,726.75	59.1%
** END OF REPORT - Generated by Samantha Fenske **							