

**LINCOLN COUNTY
SOCIAL SERVICES COMMITTEE**

June 3rd, 2020 10:30 a.m.
SERVICE CENTER
801 N. SALES STREET ROOM 247/248; MERRILL, WI 54452

Via Teleconference and In-Person Attendance

Persons wishing to attend the meeting by phone may call into the telephone conference beginning ten minutes prior to the start time indicated above using the following number:

Conference Call: 1-413-418-2427 Access Code: 899 106 834#

Meeting ID: meet.google.com/bdz-ytha-jqw

The teleconference cannot start until the host (department head) dials in and enters the host password. Due to public health recommendations regarding COVID-19 and mass gatherings, you are encouraged to attend by phone. For those attending in person, please observe social-distancing by staggering your arrival time and by maintaining spacing between attendees of at least 6 feet. Attendees should spread out around the perimeter of the room.

AGENDA

1. Meeting Called to Order
2. Election of officers
 - i. Chairman
 - ii. Vice Chairman
 - iii. Secretary
3. Approve Minutes of March 11th , 2020 meeting
4. Financial Report
 - i. 2019 budget modifications
 - ii. 2020 to date
 - a. Amendment to the FFY 2020 WHEAP contract
 - b. COVID funding for Foster Homes
 - c. Social Worker and Child Welfare Support Specialists unfilled positions
 - iii. 2021 budget discussion and scheduling of public hearing
5. Director's Report
6. Overview of Social Services response to COVID-19
7. Central ACCESS (previously known as the CAN Partnership) update
8. Director Time Sheets for period 03/09/2020 – 05/31/2020; no March, April, May reimbursement
9. Future Agenda –Kimberly Moore, NCHC Crisis Clinical Manager; WIOA; YJCC report
10. Next Meeting Date(s) – July 8th , 10:30a.m Service Center Room 247/248
11. Adjourn

DISTRIBUTION:

Social Services Committee Members: Paul Gilk, Pat Voermans, Greta Rusch, Dora Gorski, Robert Lee
Administrative Coordinator – Jason Hake, Other County Board Supervisors, Department Heads, Tonja Fischer, Dept. Children and Families, Kristen Anchor, Dept. Health Services, Sarah Brandner

Posted on _____ at _____ .m. by _____

Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. You may contact the County Clerk at 715.539.1019. Please do so as early as possible so that proper arrangements can be made. Requests are kept confidential.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session with twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

**Meeting Minutes of
LINCOLN COUNTY SOCIAL SERVICES COMMITTEE
Wednesday March 11th, 2020 10:30a.m.**

SERVICE CENTER

PRESENT: Paul Gilk, Dora Gorski Greta Rusch, Jeremy Ratliff,

ABSENT: Corey Nowak

OTHERS PRESENT: Renee Krueger, Jason Hake, Glenda Kummerow, MP3 Harland

1. Meeting Called to Order by Gilk at 10:34a.m.
2. Approve Minutes of February 12th, 2020 meeting – Motion by Gorski to approve the minutes; second by Ratliff. All ayes. Motion Carried.
3. Financial Report – placed on file
 - a. 2019 to date – Krueger provided year to date
 - b. 2020 to date – Krueger provided a edited format that broke down the budget categories. Overall tax levy compared to overall budget discussed. Discussion was held regarding staff vacancies and impact to budget.
4. Director’s Report – Krueger didn’t have anything to add to written report. Ratliff provided a recent update regarding funding delays for the youth facilities, which is expected to delay the closure of Copper Lake/Lincoln Hills further. Report placed on file.
5. Director Time Sheets for period 01/27/2020 – 03/08/2020 & February reimbursement Motion by Gorski to approve the time sheets and February reimbursement; second by Ratliff. All ayes. Motion carried.
6. Update regarding the USDA Rule – Kummerow provided clarification regarding the rule and local impact. This particular rule temporarily waives the requirement to engage in work programs for adults without dependents.
7. Update regarding the Department of Safety and Professional Licensing, Social Worker Requirements – Krueger provided an update regarding discussions around the difficulties in getting timely responses from DSPS when applying for certification. Further legislation is being proposed regarding reciprocity rules. Further advocacy will continue to be discussed through the Wisconsin County Human Services Association.
8. Update regarding the proposed transfer of Adult Protective Services to the ADRC – Hake provided an overview of conversation with North Central Health Care and Lincoln County regarding the recommendation that ADRC assume administration of Adult Protective Services. Lincoln County Administrative and Legislative Committee has already approved exploring the option. North Central Health Care board has already approved and now ADRC board is in the process of review it. Should it get approved by the ADRC, it would come back to the counties for final approval. Hake explained that the arrangements would include NCHC being a resource for placements and still assume those costs.
9. Future Agenda – CAN Partnership presentation scheduled for 4/8/20 meeting; WIOA; YJCC report; May 13th Kimberly Moore, NCHC Crisis Clinical Manager

10. Next Meeting Date(s) – April 8th , 10:30a.m Service Center Room 247/248

11. Adjourn – Motion by Ratliff to adjourn, second by Rusch. All ayes. Meeting adjourned at 11:30a.m.

DISTRIBUTION:

Social Services Committee Members:

Paul Gilk
Jeremy Ratliff
Greta Rusch
Dora Gorski
Corey Nowak

Administrative Coordinator – Jason Hake
Other County Board Supervisors
Department Heads
Tonja Fischer, Dept. Children and Families
Kristen Anchor, Dept. Health Services
Sarah Brandner
News Media – Notified on _____ at _____ .m. by _____
Bulletin Boards:

Service Center – Posted on _____ at _____ .m. by _____

While there may be a quorum of the Personnel Committee present, no Personnel Committee business will be conducted at this meeting.

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#12/31/19 #12-144 #12-145

Lincoln County

Budget Modification Form

For the Year 2019

3/19/20 *Sandra*

Issue Date: _____ County Department: SOCIAL SERVICES

Budget Modification Number: _____
(Finance will assign)

Account Number	Account Name	Increase	Decrease
24021754.571001.10038	DOT PROGRAM		16938
24019954.595000.10038	DOT MATCH		1999
24021754.554001.10038	DOT PRINT		163
24440254.511000.10300	SUPPORT/OVRHD WAGE		28194
24440254.511001	BOARD PERDLEM		769
24440254.520000	SUPPORT/OVRHD		90
24440254.520000.10300	SUPPORT/OVRHD FRINGE		25185
24440354.511000.10076	INC MAINT WAGE		50927
24440354.520000.10076	INC. MAINT FRINGE		34869
24440354.554001.10076	INC MAINT PRINT		1492
24442254.511000.10851	CHILD CARE WAGE		15070
24442254.520000.10851	CHILD CARE FRINGE		9787
24442254.570000.10851	CHILD CARE MISC		4753
24444954.570000.10833	ENERGY ASSIST MISC		24645
24445054.570000.10831	LIHEAP PUBLIC MISC		8000
24445154.570000.10830	ENERGY CRISIS MISC		10000
24445554.511000.10834	LIHEAP WAGE		5695
24445554.520000.10834	LIHEAP FRINGE		2915
24445554.570000.10834	SSI OUTREACH		9999
24445654.570000.10835	LIHEAP WEATHER		16390

24450854.511000.10561	JUV SOC WORKER WAGE		39000
24450854.520000.10561	JUV SOC WORKER FRINGE		29900
24450854.554001.10561	JUV SOC WORKER		1247
24453754.570000.10366	YOUTH AIDS		4290
24455154.570000.10325	YA FOSTER		1999
24455354.570000.10325	YA CC INSTITUTION		108227
24455554.570000.10561	PURCHASED SERVICES		10000
24455654.570000.10561	NON YA INSTITUTION		10000
24455754.570000.10561	NON YA FOSTER CARE		20000
24456254.570000.10340	CHILDREN & FAMILIES		15000
24456854.570000.10366	COMMUNITY		4928
24019854.595000.10038	DOT MATCH		248
24021754.553000.10038	DOT ADVERTISING		193
24021754.561100.10038	DOT OFFICE SUPPLIES		200
24021754.595000.10038	DOT PINECREST		95
24021754.595001.10038	DOT WORKSHOP		20000
24021954.571001.10038	OUNTY DOT TRANSPORTATION		412
24340754.511000.12304	YOUTH JUSTICE WAGE		34725
24340754.520000.12304	YOUTH JUSTICE FRINGE		13937
24340754.571000.12304	YOUTH JUSTICE MISC		142145
24440254.554001.10300	SUPPORT/OVRHD PRINT		694
24440354.570000.10076	INC MAINTENANCE MISC		69578
24442254.511000.08310	CHILD CARE WAGE		2448
24442254.511000.08320	CHILD CARE WAGE		13920
24442254.520000.08310	CHILD CARE FRINGE		1348
24442254.520000.08320	CHILD CARE FRINGE		6280

24444954.511000.10833	ENERGY ASSIST WAGE	11946	
24444954.520000.10833	ENERGY ASSIST FRINGE	6839	
24444954.554001.10833	ENERGY ASSIST MISC	3	
24445054.511000.10831	LIHEAP WAGE	1270	
24445054.520000.10831	LIHEAP FRINGE	784	
24445154.511000.10830	LIHEAP WAGE	2340	
24445154.520000.10830	LIHEAP FRINGE	1258	
24454554.570000.10395	FOSTER PARENT	21237	
24455254.570000.10325	YA GROUP HOME	17138	
24455854.570000.10366	AODA OUT PATIENT	600	
24456154.570000.10306	SAFE & STABLE	1249	
24456254.570000.10341	CHILDREN & FAMILIES	21034	
24457054.570000.10377	KINSHIP CARE	60549	
24457154.570000.10380	KINSHIP ASSESSMENT	5148	
24555459.598000	TRANSFER OUT	7528	
24440254.570000.10300	SUPPORT/OVRHD MISC		96802
24450854.570000.10561	JUV SOC WORKER	144127	
24019854.474000	DOT PINECREST MATCH		570
24442254.435600.10851	CHILD CARE REVENUE		37932
24445054.435600.10831	LIHEAP PB REVENUE		8000
24445154.435600.10830	ENERGY CRISIS REVENUE		6504
24445554.435600.10834	SSI OUTREACH REVENUE		7730
24445654.435600.10835	LIHEAP WEATHER		7207
24340754.435600.12304	YOUTH JUSTICE REVENUE	67943	
24440254.570000.10300	SUPPORT/OVERHEAD	193604	

24455354.57000.10325	YA CC INSTITUTIONAL	96500
24455654.570000.10561.	NON YA INSTITUTIONAL	54500
24456254.570000.10340	CHILDREN & FAMILIES	41000
2445754.570000.10561	NON YA FOSTER CARE	1604

TOTALS	870820	870820	0
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Description of need:

Department Head Signature

Committee Approval: _____ Finance Committee Approval: _____
 (if total appropriation has been increased)

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT: _____ COMPLETED BY: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____ APPROVED BY: _____
 GRANT NAME/PROJECT: _____

7/31/19 #12-130 + #12-135

3/17/20 *Bowen*

Lincoln County
Budget Modification Form
For the Year 2019

Issue Date: _____ County Department: LINCOLN INDUSTRIES

Budget Modification Number: _____
(Finance will assign)

Account Number	Account Name	Increase	Decrease
63000054.511000	SALARY & WAGES MERRILL		253030
63030554.511000	SALARY & WAGES TOMHWK	147112	
63000054.520000	EMPLOYEE BENEFIT MERRILL		77998
63030554.520000	EMPLOYEE BENEFIT TOMHWK	81313	
63000054.521010	CLIENT FICA		2419
63000054.511005	CLIENT WAGES		18052
63030554.562003	TMHWK NATURAL GAS	1413	
63030554.555001	TMHWK MILEAGE REIMBURSMN	203	
63030554.543002	TOMK BUILDING REPAIR	1377	
63030554.532302	TOMK GARBAGE	136	
63018054.560000	ADL SUPPLIES	375	
63018054.555001	ADL MILEAGE REIMBURSEMNT	71	
63000054.562003	NATURAL GAS	771	
63000054.562002	ELECTRICITY	398	
63000054.561430	OCCUPANCY EQUIP	470	
63000054.561101	POSTAGE	128	
63000054.551000	INSURANCE	1008	
63000054.541010	WATER SEWAGE	850	
63000054.532102	ARC MERRILL	10	
63000054.532103	ARC TOMAHAWK		2496

63000054.552001	TELEPHONE	456	
63000054.543009	ARC POLAR EXPRESS		1042
63000054.543002	BUILDING REPAIR		15206
63000054.560000	SUPPLIES		1064
63000054.554001	PRINT ALLOCATION		547
63000054.555000	TRAVEL TRAINING		958
63000054.556000	DUES		21
63000054.531010	AUDITING SERVICE		769
63000054.532104	ARC MISC		400
63000054.532302	GARAGE		412
63000054.543008	ARC GOLDEN NUGGET		500
63000054.543010	CASPER		41
63000054.562001	FUEL		304
63000054.571000	MISCELLANEOUS		2098
63017354.543001	STAFF TRAVEL		44
63017354.555006	STAFF REGISTRATION		155
63017354.562001	STAFF FUEL		84
63030554.532301	TOMK SNOW REMOVAL		30
63030554.552001	TOMHK TELEPHONE		145
63030554.554001	TOMHK PRINT		133
63030554.560000	TOMHK SUPPLIES		1112
63030554.561400	TOMHK ADL SUPPLY	2	
63030554.562001	TOMHK FUEL		3596
63030554.562002	TOMHK ELECTRICITY		398
63030554.565008	TOMHK PRODUCTION		430
63030554.571000	TOMHK ADL MISC		400

63000054.565008	PRODUCTION	147791	
630000049.492000	TRANSFER FROM	7528	
630000054.484400	INS REC FOR OTH	7050	
63000054.485000	DONATION FROM	770	
63000054.489000	GAIN OF SALE	2056	
63000054.465911	LI-SALES DOC	4071	
63000054.465900	WORKSHOP REVENUE		24001
630000054.465904	LI SERVICE SALES	2526	
63000054.474000	85.21 REVENUE	16000	
63000054.465900	WORKSHOP REVENUE		16000
	TOTAL	423885	423885

Description of need: 0

Department Head Signature _____

Committee Approval: _____ Finance Committee Approval: _____
 (if total appropriation has been increased)

GRANT ALLOWABLE EXPENDITURES
 GRANT NAME/PROJECT: _____ COMPLETED BY: _____

GRANT NAME/PROJECT:

GRANT NAME/PROJECT:

GRANT NAME/PROJECT:

GRANT NAME/PROJECT:

APPROVED BY:

LINCOLN COUNTY



YEAR-TO-DATE BUDGET REPORT

SOCIAL SERVICES

FOR 2020 05

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0000 DIVISION							
0024 SOCIAL SERVICES FUND							
24000054 435600 HUMAN SERV-CTY BAS	-420,000	-420,000	-33,170.16	.00	.00	-386,829.84	7.9%*
24000054 435601 PRIOR PERIOD REVEN	0	0	-458.83	.00	.00	458.83	100.0%
24000054 466000 HUMAN SERVICES PUB	0	0	-1,910.00	.00	.00	1,910.00	100.0%
24000054 532000 0-3, FS, CLTS	100,781	100,781	106,579.50	.00	.00	-5,798.50	105.8%*
24000054 535070 ADULT PROTECTIVE S	30,000	30,000	15,000.00	.00	.00	15,000.00	50.0%
24000060 411100 SOCIAL SERVICES TA	-866,230	-866,230	-866,230.00	.00	.00	.00	100.0%
TOTAL SOCIAL SERVICES FUND	-1,155,449	-1,155,449	-780,189.49	-410.00	.00	-375,259.51	67.5%
TOTAL DIVISION	-1,155,449	-1,155,449	-780,189.49	-410.00	.00	-375,259.51	67.5%
TOTAL REVENUES	-1,286,230	-1,286,230	-901,768.99	-410.00	.00	-384,461.01	
TOTAL EXPENSES	130,781	130,781	121,579.50	.00	.00	9,201.50	
0198 DOT PINECREST MATCH							
0024 SOCIAL SERVICES FUND							
24019854 474000 DOT PINECREST MATC	-1,500	-1,500	-1,021.74	.00	.00	-478.26	68.1%*
24019854 595000 10038 DOT MATCH PIN	1,500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL SOCIAL SERVICES FUND	0	0	-1,021.74	.00	.00	1,021.74	100.0%
TOTAL DOT PINECREST MATCH	0	0	-1,021.74	.00	.00	1,021.74	100.0%
TOTAL REVENUES	-1,500	-1,500	-1,021.74	.00	.00	-478.26	
TOTAL EXPENSES	1,500	1,500	.00	.00	.00	1,500.00	
0199 DOT WORKSHOP MATCH							
0024 SOCIAL SERVICES FUND							
24019954 474000 DOT WORKSHOP MATCH	-2,000	-2,000	.00	.00	.00	-2,000.00	.0%*

LINCOLN COUNTY



YEAR-TO-DATE BUDGET REPORT

SOCIAL SERVICES

FOR 2020 05

0199 DOT WORKSHOP MATCH	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
24019954 595000 10038 DOT MATCH WOR	2,000	2,000	.00	.00	.00	2,000.00	.0%
TOTAL SOCIAL SERVICES FUND	0	0	.00	.00	.00	.00	.0%
TOTAL DOT WORKSHOP MATCH	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-2,000	-2,000	.00	.00	.00	-2,000.00	
TOTAL EXPENSES	2,000	2,000	.00	.00	.00	2,000.00	
0217 STATE DOT GRANT							
0024 SOCIAL SERVICES FUND							
24021754 435600 10038 STATE DOT GRA	-79,800	-79,800	-89,830.76	.00	.00	10,030.76	112.6%
24021754 553000 10038 DOT ADVERTISTI	300	300	.00	.00	.00	300.00	.0%
24021754 554001 10038 DOT PRINTING	300	300	44.39	.00	.00	255.61	14.8%
24021754 561100 10038 DOT OFFICE SU	100	100	.00	.00	.00	100.00	.0%
24021754 571001 10038 DOT PROGRAM E	62,800	62,800	549.25	.00	.00	62,250.75	.9%
24021754 595000 10038 DOT PINECREST	6,300	6,300	5,108.70	.00	.00	1,191.30	81.1%
24021754 595001 10038 DOT WORKSHOP	10,000	10,000	.00	.00	.00	10,000.00	.0%
TOTAL SOCIAL SERVICES FUND	0	0	-84,128.42	.00	.00	84,128.42	100.0%
TOTAL STATE DOT GRANT	0	0	-84,128.42	.00	.00	84,128.42	100.0%
TOTAL REVENUES	-79,800	-79,800	-89,830.76	.00	.00	10,030.76	
TOTAL EXPENSES	79,800	79,800	5,702.34	.00	.00	74,097.66	
0219 COUNTY DOT EXPENDITURES							
0024 SOCIAL SERVICES FUND							
24021954 571001 10038 COUNTY DOT PR	15,642	15,642	15,037.31	1,181.40	.00	604.69	96.1%
TOTAL SOCIAL SERVICES FUND	15,642	15,642	15,037.31	1,181.40	.00	604.69	96.1%
TOTAL COUNTY DOT EXPENDITURES	15,642	15,642	15,037.31	1,181.40	.00	604.69	96.1%
TOTAL EXPENSES	15,642	15,642	15,037.31	1,181.40	.00	604.69	
3407 YOUTH JUSTICE INNOVATION GRI							
0024 SOCIAL SERVICES FUND							

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3407	YOUTH JUSTICE INNOVATION GR	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
24340754	435600 12304 YOUTH JUSTICE	0	0	-333.22	.00	.00	333.22	100.0%
24340754	571000 12304 YOUTH JUSTICE	0	0	200.27	.00	.00	-200.27	100.0%**
	TOTAL SOCIAL SERVICES FUND	0	0	-132.95	.00	.00	132.95	100.0%
	TOTAL YOUTH JUSTICE INNOVATION GR	0	0	-132.95	.00	.00	132.95	100.0%
	TOTAL REVENUES	0	0	-333.22	.00	.00	333.22	
	TOTAL EXPENSES	0	0	200.27	.00	.00	-200.27	
4402 SUPPORT/OVERHEAD								
0024 SOCIAL SERVICES FUND								
24440254	511000 10300 SUPPRT/OVERH	185,746	185,746	44,750.31	.00	.00	140,995.69	24.1%
24440254	511001 BOARD PER DIEM	3,000	3,000	488.50	51.10	.00	2,511.50	16.3%
24440254	520000 SUPPRT/OVERHEAD E	82,327	82,327	29.48	2.68	.00	2,000.52	12.8%
24440254	520000 10300 SUPPRT/OVERH	2,000	2,000	21,144.50	.00	.00	61,182.50	25.7%
24440254	554001 10300 PRINTING ALLO	-600,000	-600,000	199.00	.00	.00	1,801.00	10.0%
24440254	570000 10300 SUPPRT/OVERH	-600,000	-600,000	-173,405.95	442.00	.00	-426,594.05	28.9%**
	TOTAL SOCIAL SERVICES FUND	-326,697	-326,697	-106,794.16	495.78	.00	-219,902.84	32.7%
	TOTAL SUPPRT/OVERHEAD	-326,697	-326,697	-106,794.16	495.78	.00	-219,902.84	32.7%
	TOTAL EXPENSES	-326,697	-326,697	-106,794.16	495.78	.00	-219,902.84	
4403 INCOME MAINTENANCE								
0024 SOCIAL SERVICES FUND								
24440354	435600 10076 IMAA REVENUE	-452,772	-452,772	-181,834.00	.00	.00	-270,938.00	40.2%**
24440354	511000 10076 INC MAINT SAL	304,073	304,073	69,593.48	.00	.00	234,479.52	22.9%
24440354	520000 10076 INC MAINT EMP	170,382	170,382	35,437.25	.00	.00	134,944.75	20.8%
24440354	554001 10076 PRINTING ALLO	2,000	2,000	168.98	.00	.00	1,831.02	8.4%
24440354	570000 10076 INC MAINT UNC	110,000	110,000	79,611.70	.00	.00	30,388.30	72.4%
	TOTAL SOCIAL SERVICES FUND	133,683	133,683	2,977.41	.00	.00	130,705.59	2.2%
	TOTAL INCOME MAINTENANCE	133,683	133,683	2,977.41	.00	.00	130,705.59	2.2%
	TOTAL REVENUES	-452,772	-452,772	-181,834.00	.00	.00	-270,938.00	
	TOTAL EXPENSES	586,455	586,455	184,811.41	.00	.00	401,643.59	

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4450	LIHEAP PUBLIC BENEFITS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
24445054	511000 10831 LIHEAP WAGE	4,000	4,000	.00	.00	.00	4,000.00	.0%	
24445054	520000 10831 LIHEAP - WAGE	2,008	2,008	.00	.00	.00	2,008.00	.0%	
	TOTAL SOCIAL SERVICES FUND	-1,992	-1,992	-8,177.92	.00	.00	6,185.92	410.5%	
	TOTAL LIHEAP PUBLIC BENEFITS	-1,992	-1,992	-8,177.92	.00	.00	6,185.92	410.5%	
	TOTAL REVENUES	-8,000	-8,000	-8,177.92	.00	.00	177.92		
	TOTAL EXPENSES	6,008	6,008		.00	.00	6,008.00		
4451 ENERGY CRISIS GRANT									
0024 SOCIAL SERVICES FUND									
24445154	435600 10830 ENERGY CRISIS	-27,000	-27,000	.00	.00	.00	-27,000.00	.0%*	
24445154	511000 10830 LIHEAP WAGE	18,357	18,357	.00	.00	.00	18,357.00	.0%	
24445154	520000 10830 LIHEAP - FRIN	11,604	11,604	.00	.00	.00	11,604.00	.0%	
	TOTAL SOCIAL SERVICES FUND	2,961	2,961	.00	.00	.00	2,961.00	.0%	
	TOTAL ENERGY CRISIS GRANT	2,961	2,961	.00	.00	.00	2,961.00	.0%	
	TOTAL REVENUES	-27,000	-27,000	.00	.00	.00	-27,000.00		
	TOTAL EXPENSES	29,961	29,961	.00	.00	.00	29,961.00		
4455 SSI OUTREACH									
0024 SOCIAL SERVICES FUND									
24445554	435600 10834 SSI OUTRCH	-10,000	-10,000	.00	.00	.00	-10,000.00	.0%*	
24445554	511000 10834 LIHEAP WAGE	10,000	10,000	.00	.00	.00	10,000.00	.0%	
24445554	520000 10834 LIHEAP FRINGE	5,011	5,011	.00	.00	.00	5,011.00	.0%	
	TOTAL SOCIAL SERVICES FUND	5,011	5,011	.00	.00	.00	5,011.00	.0%	
	TOTAL SSI OUTREACH	5,011	5,011	.00	.00	.00	5,011.00	.0%	
	TOTAL REVENUES	-10,000	-10,000	.00	.00	.00	-10,000.00		
	TOTAL EXPENSES	15,011	15,011	.00	.00	.00	15,011.00		
4456 LIHEAP WEATHERIZATION									
0024 SOCIAL SERVICES FUND									

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4456	LIHEAP WEATHERIZATION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
24445654	435600 10835 LIHEAP WEATHE	-13,000	-13,000	.00	.00	.00	-13,000.00	.0%*
24445654	570000 10835 LIHEAP WEATHE	8,000	8,000	.00	.00	.00	8,000.00	.0%
	TOTAL SOCIAL SERVICES FUND	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
	TOTAL LIHEAP WEATHERIZATION	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
	TOTAL REVENUES	-13,000	-13,000	.00	.00	.00	-13,000.00	
	TOTAL EXPENSES	8,000	8,000	.00	.00	.00	8,000.00	
4508 JUVENILE								
0024 SOCIAL SERVICES FUND								
24450854	511000 10561 JUV SOC WORKE	460,405	460,405	81,473.71	.00	.00	378,931.29	17.7%
24450854	520000 10561 JUV SOC WORKE	241,017	241,017	38,880.81	.00	.00	202,136.19	16.1%
24450854	554001 10561 JUV SOC WORKE	2,000	2,000	751.16	.00	.00	1,248.84	37.6%
24450854	570000 10561 JUV SOC WORKE	81,200	81,200	112,025.49	.00	.00	-30,825.49	138.0%*
	TOTAL SOCIAL SERVICES FUND	784,622	784,622	233,131.17	.00	.00	551,490.83	29.7%
	TOTAL JUVENILE	784,622	784,622	233,131.17	.00	.00	551,490.83	29.7%
	TOTAL EXPENSES	784,622	784,622	233,131.17	.00	.00	551,490.83	
4537 YOUTH AIDS								
0024 SOCIAL SERVICES FUND								
24453754	570000 10366 YOUTH AIDS CO	360,000	360,000	14,942.98	.00	.00	345,057.02	4.2%
	TOTAL SOCIAL SERVICES FUND	360,000	360,000	14,942.98	.00	.00	345,057.02	4.2%
	TOTAL YOUTH AIDS	360,000	360,000	14,942.98	.00	.00	345,057.02	4.2%
	TOTAL EXPENSES	360,000	360,000	14,942.98	.00	.00	345,057.02	
4545 FOSTER PARENT TRAINING								
0024 SOCIAL SERVICES FUND								
24454554	570000 10395 FOSTER PARENT	7,000	7,000	4,286.08	.00	.00	2,713.92	61.2%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4545 FOSTER PARENT TRAINING							
TOTAL SOCIAL SERVICES FUND	7,000	7,000	4,286.08	.00	.00	2,713.92	61.2%
TOTAL FOSTER PARENT TRAINING	7,000	7,000	4,286.08	.00	.00	2,713.92	61.2%
TOTAL EXPENSES	7,000	7,000	4,286.08	.00	.00	2,713.92	
4552 YA GROUP HOME							
0024 SOCIAL SERVICES FUND							
24455254 570000 10325 YA GROUP HOME	100,000	100,000	-397.41	-20.83	.00	100,397.41	-.4%
TOTAL SOCIAL SERVICES FUND	100,000	100,000	-397.41	-20.83	.00	100,397.41	-.4%
TOTAL YA GROUP HOME	100,000	100,000	-397.41	-20.83	.00	100,397.41	-.4%
TOTAL EXPENSES	100,000	100,000	-397.41	-20.83	.00	100,397.41	
4553 YA CC INSTITUTIONS							
0024 SOCIAL SERVICES FUND							
24455354 570000 10325 YA CC INSTITU	150,000	150,000	-66.23	.00	.00	150,066.23	.0%
TOTAL SOCIAL SERVICES FUND	150,000	150,000	-66.23	.00	.00	150,066.23	.0%
TOTAL YA CC INSTITUTIONS	150,000	150,000	-66.23	.00	.00	150,066.23	.0%
TOTAL EXPENSES	150,000	150,000	-66.23	.00	.00	150,066.23	
4555 PURCHASED SERVICES RES DEV							
0024 SOCIAL SERVICES FUND							
24455554 570000 10561 PURCHASED SER	5,000	5,000	2,860.00	.00	.00	2,140.00	57.2%
TOTAL SOCIAL SERVICES FUND	5,000	5,000	2,860.00	.00	.00	2,140.00	57.2%

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4555	PURCHASED SERVICES RES DEV	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL PURCHASED SERVICES RES DEV	5,000	5,000	2,860.00	.00	.00	2,140.00	57.2%
	TOTAL EXPENSES	5,000	5,000	2,860.00	.00	.00	2,140.00	
4556 CCI								
0024 SOCIAL SERVICES FUND								
24455654	570000 10561 NON YA INSTIT	60,000	60,000	67,307.97	.00	.00	-7,307.97	112.2%*
	TOTAL SOCIAL SERVICES FUND	60,000	60,000	67,307.97	.00	.00	-7,307.97	112.2%
	TOTAL CCI	60,000	60,000	67,307.97	.00	.00	-7,307.97	112.2%
	TOTAL EXPENSES	60,000	60,000	67,307.97	.00	.00	-7,307.97	
4557 FOSTER CARE								
0024 SOCIAL SERVICES FUND								
24455754	570000 10561 NON YA FOSTER	100,000	100,000	46,296.46	-7,805.98	.00	53,703.54	46.3%
	TOTAL SOCIAL SERVICES FUND	100,000	100,000	46,296.46	-7,805.98	.00	53,703.54	46.3%
	TOTAL FOSTER CARE	100,000	100,000	46,296.46	-7,805.98	.00	53,703.54	46.3%
	TOTAL EXPENSES	100,000	100,000	46,296.46	-7,805.98	.00	53,703.54	
4558 YA ALTERNATE CARE ADDA								
0024 SOCIAL SERVICES FUND								
24455854	570000 10366 AODA OUT PTNT	7,700	7,700	.00	.00	.00	7,700.00	.0%
	TOTAL SOCIAL SERVICES FUND	7,700	7,700	.00	.00	.00	7,700.00	.0%
	TOTAL YA ALTERNATE CARE ADDA	7,700	7,700	.00	.00	.00	7,700.00	.0%
	TOTAL EXPENSES	7,700	7,700	.00	.00	.00	7,700.00	
4561 FAMILY PRESERVATION								

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4561 FAMILY PRESERVATION							
24456154 435600 10306 SSF - REV	-42,827	-42,827	-10,284.04	.00	.00	-32,542.96	24.0%*
24456154 570000 10306 SAFE & STABLE	42,827	42,827	24,727.29	11,000.00	.00	18,099.71	57.7%
TOTAL SOCIAL SERVICES FUND	0	0	14,443.25	11,000.00	.00	-14,443.25	100.0%
TOTAL FAMILY PRESERVATION	0	0	14,443.25	11,000.00	.00	-14,443.25	100.0%
0024 SOCIAL SERVICES FUND							
TOTAL REVENUES	-42,827	-42,827	-10,284.04	.00	.00	-32,542.96	
TOTAL EXPENSES	42,827	42,827	24,727.29	11,000.00	.00	18,099.71	
4562 CHILD AND FAMILIES IV E							
0024 SOCIAL SERVICES FUND							
24456254 435600 CHILDREN AND FAMIL	-450,000	-450,000	-322,772.41	.00	.00	-127,227.59	71.7%*
24456254 570000 10340 CHILD & FAMI I	90,000	90,000	27,227.96	.00	.00	62,772.04	30.3%
24456254 570000 10341 CHILD AND FAM	20,000	20,000	1,560.19	-75.00	.00	18,439.81	7.8%
TOTAL SOCIAL SERVICES FUND	-340,000	-340,000	-293,984.26	-75.00	.00	-46,015.74	86.5%
TOTAL CHILD AND FAMILIES IV E	-340,000	-340,000	-293,984.26	-75.00	.00	-46,015.74	86.5%
TOTAL REVENUES	-450,000	-450,000	-322,772.41	.00	.00	-127,227.59	
TOTAL EXPENSES	110,000	110,000	28,788.15	-75.00	.00	81,211.85	
4564 SACWITS							
0024 SOCIAL SERVICES FUND							
24456454 570000 10326 SOCIAL SERV S	3,911	3,911	443.61	.00	.00	3,467.39	11.3%
TOTAL SOCIAL SERVICES FUND	3,911	3,911	443.61	.00	.00	3,467.39	11.3%
TOTAL SACWITS	3,911	3,911	443.61	.00	.00	3,467.39	11.3%
TOTAL EXPENSES	3,911	3,911	443.61	.00	.00	3,467.39	
4568 COMMUNITY INTERVENTION							
0024 SOCIAL SERVICES FUND							
TOTAL EXPENSES	3,911	3,911	443.61	.00	.00	3,467.39	

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4568	COMMUNITY INTERVENTION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
24456854	570000 10366 COMMUNITY INT	18,000	18,000	260.17	.00	.00	17,739.83	1.4%
	TOTAL SOCIAL SERVICES FUND	18,000	18,000	260.17	.00	.00	17,739.83	1.4%
	TOTAL COMMUNITY INTERVENTION	18,000	18,000	260.17	.00	.00	17,739.83	1.4%
	TOTAL EXPENSES	18,000	18,000	260.17	.00	.00	17,739.83	
4570 KINSHIP CARE								
0024 SOCIAL SERVICES FUND								
24457054	435600 10377 KINSHIP BENEF	-100,000	-100,000	-27,178.00	9,144.00	.00	-72,822.00	27.2%*
24457054	570000 10377 KINSHIP CARE	100,000	100,000	45,466.00	9,144.00	.00	54,534.00	45.5%
	TOTAL SOCIAL SERVICES FUND	0	0	18,288.00	9,144.00	.00	-18,288.00	100.0%
	TOTAL KINSHIP CARE	0	0	18,288.00	9,144.00	.00	-18,288.00	100.0%
	TOTAL REVENUES	-100,000	-100,000	-27,178.00	.00	.00	-72,822.00	
	TOTAL EXPENSES	100,000	100,000	45,466.00	9,144.00	.00	54,534.00	
4571 KINSHIP ASSESSMENTS								
0024 SOCIAL SERVICES FUND								
24457154	435600 10380 KINSHIP ASSES	-5,200	-5,200	-1,149.64	.00	.00	-4,050.36	22.1%*
24457154	570000 10380 KINSHIP ASSES	5,200	5,200	1,209.64	.00	.00	3,990.36	23.3%
	TOTAL SOCIAL SERVICES FUND	0	0	60.00	.00	.00	-60.00	100.0%
	TOTAL KINSHIP ASSESSMENTS	0	0	60.00	.00	.00	-60.00	100.0%
	TOTAL REVENUES	-5,200	-5,200	-1,149.64	.00	.00	-4,050.36	
	TOTAL EXPENSES	5,200	5,200	1,209.64	.00	.00	3,990.36	
6666 UNDISTRIBUTED EXPENSE								
0024 SOCIAL SERVICES FUND								
24666654	511000 UNALLOCATED SALARI	0	0	155,080.78	76,603.51	.00	-155,080.78	100.0%*

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6666	UNDISTRIBUTED EXPENSE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
24666654	UNALLOCATED EMPLOY	0	0	75,348.76	37,847.10	.00	-75,348.76	100.0%*
	TOTAL SOCIAL SERVICES FUND	0	0	230,429.54	114,450.61	.00	-230,429.54	100.0%
	TOTAL UNDISTRIBUTED EXPENSE	0	0	230,429.54	114,450.61	.00	-230,429.54	100.0%
	TOTAL EXPENSES	0	0	230,429.54	114,450.61	.00	-230,429.54	
	GRAND TOTAL	0	0	-602,235.89	127,959.98	.00	602,235.89	100.0%

** END OF REPORT - Generated by Sarah Brandner **

LINCOLN COUNTY



YEAR-TO-DATE BUDGET REPORT CHILD SUPPORT

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND							
60 CHILD SUPPORT							
10600054 435600 10003 HUMAN SERVICE	-269,227	-269,227	-74,732.53		.00	-194,494.47	27.8%*
10600054 466001 HUMAN SERVICE (BLD	-2,000	-2,000	-574.01		.00	-1,425.99	28.7%*
10600054 466003 HUMAN SERVICE (OTH	-3,000	-3,000	-661.23		.00	-2,338.77	22.0%*
10600054 511000 10003 CHILD SUPPORT	165,109	165,109	60,702.49	12,240.48	.00	104,406.51	36.8%
10600054 520000 10003 CHILD SUPPORT	74,611	74,611	24,220.62	4,860.22	.00	50,390.38	32.5%
10600054 531010 10003 CHILD SUPPORT	450	450	.00	.00	.00	450.00	.0%
10600054 532270 10003 LEGAL SERVICE	28,000	28,000	5,900.00	.00	.00	22,100.00	21.1%
10600054 532280 10003 BLOOD TESTS	2,000	2,000	276.00	.00	.00	1,724.00	13.8%
10600054 544000 10003 INVESTIGATION	6,500	6,500	2,164.76	297.76	.00	4,335.24	33.3%
10600054 551000 10003 RENTALS	9,000	9,000	.00	.00	.00	9,000.00	.0%
10600054 552001 10003 INSURANCE	1,700	1,700	.00	.00	.00	1,700.00	.0%
10600054 552001 10003 TELEPHONE	1,000	1,000	506.15	89.80	.00	493.85	50.6%
10600054 554001 10003 PRINTING ALLO	3,000	3,000	601.20	.00	.00	2,398.80	20.0%
10600054 555000 10003 TRAVEL TRAINI	2,000	2,000	223.00	.00	.00	1,777.00	11.2%
10600054 560000 10003 SUPPLIES	2,500	2,500	441.69	.00	.00	2,058.31	17.7%
10600054 561100 10003 NITVD - POSTAG	75	75	11.16	.00	.00	63.84	14.9%
10600054 561101 10003 POSTAGE	5,200	5,200	1,204.81	.00	.00	3,995.19	23.2%
10600054 570000 10003 CHILD SUPPOR	2,600	2,600	2,220.44	.00	.00	379.56	85.4%
10600054 571000 10003 NITVD -MISCELL	0	0	6,767.72	.00	.00	-6,767.72	100.0%*
10600060 411100 GENERAL PROPERTY T	-29,518	-29,518	-29,518.00	.00	.00	.00	100.0%*
TOTAL CHILD SUPPORT	0	0	-245.73	17,219.08	.00	245.73	100.0%
TOTAL GENERAL FUND	0	0	-245.73	17,219.08	.00	245.73	100.0%
TOTAL REVENUES	-303,745	-303,745	-105,485.77	-269.18	.00	-198,259.23	
TOTAL EXPENSES	303,745	303,745	105,240.04	17,488.26	.00	198,504.96	
GRAND TOTAL	0	0	-245.73	17,219.08	.00	245.73	100.0%

** END OF REPORT - Generated by Sarah Brandner **

From the desk of . . .

Renee Krueger, Director
Lincoln County Department of Social Services

Directors report to the Social Services Committee for June 3rd, 2020

Department

We recognized **Sarah Brandner** for 15 years of service with Lincoln County.

Stephenee Andersen – The Northern Income Maintenance Consortium received a message from a customer regarding one of our Economic Support workers, Stephenee Anderson. Here is a segment of that message. “I am a single mom and appreciate when I get awesome customer service because I give it every day and I just wanted her to get some kudos from her supervisor who is Glenda Kummerow, that Steph Anderson was amazing and she made me feel good and took care of my case. I was actually crying at the end because she is a wonderful person, I would just like her to get some recognition for her awesome customer service that she gave me on Tuesday.”

Social Services accepted a student field placement through UW-Stout. **Kate Peterson** is a Merrill High School graduate currently going into her junior year of college. Kate is majoring in Psychology and considering working in the medical social work field after graduation.

Community

Strengthening Families with Mindfulness (MSFP 10-14) completed its first session, with the final sessions transitioning to virtual delivery. This is a free, seven week program for all early teens and their parents or caregivers. We were joined a number of program developers and supports including Elaine Berrena, Pennsylvania State University; Catheryn Hockaday, Colorado; Sue Allen, University of Wisconsin; and Kim Kies, Madison.

Lincoln County Department of Social Services and HAVEN have received the award by the Wisconsin Coalition of Domestic Violence, which allows for team members for each agency to collaborate with a facilitator to develop systems delivery approach and develop a comprehensive memorandum of understanding.

State

On-going guidance and regular meetings have been provided over the last few months regarding service delivery adjustment in response to COVID-19.



ACCRONYMS

ACE'S – Adverse Childhood Experiences
ADRC – Aging and Disability Resource Center
CAN – Child Abuse and Neglect reporting partnership
CPS – Child Protective Services
C/S – Child Support
DCF – Department of Children and Families
IM – Income Maintenance
NIMC – Northern Income Maintenance Consortium
TIC – Trauma Informed Care
WCHSA – Wisconsin County Human Services Association
WIOA – Workforce Innovation and Opportunity Act
YJCC – Youth Justice Collaborative Committee



Lincoln County Employee Timesheet

Name: Renee Krueger

Department: Social Services

Pay Period: 3/23/2020

Employee Number: 561

Nonrepresented

FLSA Status: Exempt

From: 3/23/2020

To: 4/5/2020

Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Hours	Pay Category	FMLA Hrs
9.5	8.5	8	7.5	8			5	8	8	10.5	8			81	Regular: Social Services	
														0	Vacation:	
														0	Holiday:	
														0	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
														0	Worker's Compensation:	
														80	TOTAL HOURS PAID	-
														0		
														0		
9.5	8.5	8	7.5	8	0	0	5	8	8	10.5	8	0	0	81	TOTAL HOURS REPORTED	

I certify that the foregoing is true and correct.

Employee signature 

Supervisor signature _____

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

- GRANT NAME/PROJECT: _____

COMPLETED BY: _____

APPROVED BY: _____

Lincoln County Employee Timesheet

Name: Renee Krueger

Department: Social Services

Pay Period:

Employee Number: 561

Representative Status: Nonrepresented

FLSA Status: Exempt

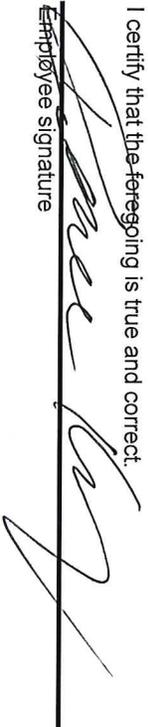
From: 4/6/2020

To: 4/19/2020

Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Hours	Pay Category
8	8	11	8				7.5	7.5	10	2	9		1	72	Regular: Social Services
				8						3				3	Vacation:
														8	Holiday:
														0	Paid Sick Allowance:
														0	Paid Funeral Leave:
														0	Worker's Compensation:
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	TOTAL HOURS PAID
														0	
8	8	11	8	8	0	0	7.5	7.5	10	5	9	0	1	83	TOTAL HOURS REPORTED

I certify that the foregoing is true and correct.

Employee signature



Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

- GRANT NAME/PROJECT:

COMPLETED BY:

APPROVED BY:

Lincoln County Employee Timesheet

Name: Renee Krueger
 Employee Number: 561
 Department: Social Services
 Representative Status: Nonrepresented
 Exempt
 Pay Period: 5/4/2020 To: 5/17/2020
 From: 5/4/2020

Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Hours	Pay Category	FMILA Hrs
6	6.25	9	9.5	8.5			8.5	5	9	8	5		1	67.75	Regular: Social Services	
														11	Vacation:	
														0	Holiday:	
2														2	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
														0	Worker's Compensation:	
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	TOTAL HOURS PAID	-
														0		
8	6.25	9	9.5	8.5	0	0	8.5	5	9	8	8	0	1	80.75	TOTAL HOURS REPORTED	

I certify that the foregoing is true and correct.

Employee signature 

Supervisor signature _____ Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES
 GRANT NAME/PROJECT:
 GRANT NAME/PROJECT:
 GRANT NAME/PROJECT:
 GRANT NAME/PROJECT:
 GRANT NAME/PROJECT:

COMPLETED BY: _____
 APPROVED BY: _____

Lincoln County Employee Timesheet

Name: Renee Krueger Department: Social Services Pay Period: 5/18/2020 To: 5/31/2020

Employee Number: 561

Representative Status: Nonrepresented

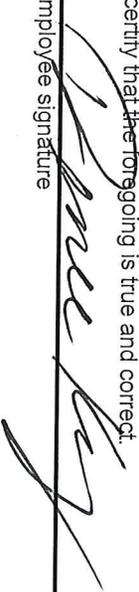
FLSA Status: Exempt

From: 5/18/2020 To: 5/31/2020

Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Hours	Pay Category	FMLA Hrs
7.5	5	6.5	2.5	7										60.5	Regular: Social Services	
	3	1.5	6	1			8	4	11	8	9			11.5	Vacation:	
														8	Holiday:	
														0	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	Worker's Compensation:	
														0	TOTAL HOURS PAID	
														0		
7.5	8	8	8.5	8	0	0	8	4	11	8	9	0	0	80	TOTAL HOURS REPORTED	

I certify that the foregoing is true and correct.

Employee signature



Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____

COMPLETED BY: _____

APPROVED BY: _____