

**LINCOLN COUNTY  
SOCIAL SERVICES COMMITTEE  
Tuesday May 17, 2022 at 4:00 p.m.**

Meeting Location: Room 156 Government Services Center 801 N. Sales St., Merrill, WI 54452  
Via Teleconference and In-Person Attendance

**Electronic Attendance Available:** Persons wishing to attend the meeting electronically may enter the meeting beginning ten minutes prior to the start time indicated above using the following number or address:

**Meeting ID**

<https://meet.google.com/mpn-uyvn-rme>

**Phone Numbers**

(US) +1 401-830-3426

PIN: 356 656 891#

The teleconference cannot start until the host (department head) dials in and enters the host password.

**Attendance Policy:** Lincoln County encourages all individuals attending in person to follow the most recent CDC guidelines for vaccinated and unvaccinated individuals. All public participants' phones, microphones and chat dialog boxes will be muted or disabled during the meeting.

**Agenda**

1. Call meeting to order
2. Introductions and Election of Officers
  - a. Vice-Chair
  - b. Secretary
3. Approve Minutes from Previous Meeting April 13th, 2022
4. Service Recognition – Jessi Rumsey, Child Support Lead, 20 Years
5. Department Overview Presentation
6. Financial Report
  - a. 2022 Year To Date
7. Directors Report
8. Updates on Housing Summit
9. Policy & Resolutions –
  - a. None for this period
10. Director Time Sheets for period 04/04/22 through 05/01/22
11. Future Agenda Items
12. Next Meeting Date(s)- June XX, 2022, 4:00 p.m. Service Center Room 156
13. Adjourn

**DISTRIBUTION:**

Committee Members – Angela Cummings (Chair), Lori Anderson-Malm, Marty Lemke, Greta Rusch Laurie Thiel

Administrative Coordinator, Other County Board Supervisors, Department Heads, and Local Media

Posted on \_\_\_\_\_ at \_\_\_\_\_ .m. by \_\_\_\_\_

**Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. Please contact the county clerk, at 715-539-1019 or [chris.marlowe@co.lincoln.wi.us](mailto:chris.marlowe@co.lincoln.wi.us), as early as possible so that proper arrangements can be made. Requests are kept confidential.**

#### GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

#### NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

#### MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

#### TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

#### EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

#### PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

#### STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

#### CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session with twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

#### BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

#### USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

#### LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

#### PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

**LINCOLN COUNTY  
SOCIAL SERVICES COMMITTEE**

**Lincoln County Service Center, 801 N. Sales St, Rm 156, Merrill, WI 54452**

**MEETING MINUTES**

<b>Meeting Date</b>	Wednesday April 13, 2022
<b>Meeting Time</b>	9:30am
<b>In Person Committee Members</b>	Paul Gillk, Dora Gorski, Greta Rusch, Judy Woller
<b>Committee Members Absent</b>	
<b>Teleconference Committee Members</b>	Patricia Voermans
<b>In Person Guests</b>	Renee Krueger, Cate Wylie, Elizabeth McCrank
<b>Teleconference Guests</b>	

**Agenda Items**

1. Call Meeting to Order
2. Approved Minutes from 3.16.22
3. Financial Report
  - a. 2021 Budget Modifications
  - b. 2022
4. Directors Report
5. Housing Summit Reflection
  - a. Request Approval to proceed with organizing Core Team Meetings and Charter Teams
  - b. Request to accept "Dream Up" Award if offered
6. Staff Requisition Request – Social Worker – Addictions Specialist
7. Request to use CIP for two department vehicles
8. Motion to go into closed session:
  - a. Convene into Closed Session pursuant to sec. 19.85(1)(c), Wis. Stats., to consider employment, promotion, compensation or performance evaluation data of any public employee over which the

**Actions**

9:34am Chair Gorski  
Motion to approve Woller/Rusch - carried  
Report placed on file.  
Motion to approve the social services and child support budget modifications Rusch/Woller - carried  
Krueger explained that a youth will be placed at Lincoln Hills School in the near future, which will substantially affect the budget for 2022.  
Krueger provided updates regarding the community events that were attended and/or upcoming. Report placed on file.  
McCrank and Krueger provided a short presentation in follow up to the summit. Committee provided overall feedback. Krueger explained a grant opportunity was available for childcare community planning which aligns with the Child Care Charter Team that developed as part of the summit. Motion to approve both requests Voermans/Rusch. Discussion and determination that a motion was not necessary for moving forward the Core Team meetings at this time. Voermans withdrew her motion. A new motion to accept the Dream Up grant if awarded Voermans/Rusch – carried.  
Krueger and Wylie explained the request for the position to meet the criteria as outlined in the Opioid Settlement Agreement. Motion to approve the position and forward to the A&L committee Voermans/Rusch – carried  
Krueger informed the committee that the department does not have county vehicles and provided examples of tasks of workers that place staff and county at risk. Krueger provided information regarding a recent accident of an employee while transporting children and implications as a result. Motion to approve the request for two department vehicles using CIP funds, with consideration to explore ecofriendly options Woller/Gilk – carried  
Motion to go into closed session to include Wylie Gilk/Gorski; roll call vote. Teleconference members left the meeting.

body has jurisdiction or  
exercises responsibility.

i. Director Evaluation

9. Reconvene to open session

Motion to reconvene to open session Rusch/Gilk; roll call vote.

10. Take any necessary action on the  
closed session items(s).

Motion to give a universal favorable evaluation Rusch/Gorski – carried

11. Director Time Sheets for period  
03/07/22 through 04/03/22

Motion to approve timesheets Woller/Rusch - carried

Next Meeting

5.11.22 9:30am

Future Agenda Items

Housing Summit, CART presentation, department presentation

Adjourn

Motion Woller/Rusch – Carried. Adjourned 11:15.m.

Minutes prepared by Renee Krueger

# STATE of WISCONSIN



## OFFICE of the GOVERNOR

# Proclamation

*WHEREAS*, Wisconsin's economic support specialists and case managers work tirelessly to administer our state's public assistance programs, ensuring the well-being of our people and the preservation of our economic livelihood; and

*WHEREAS*, these specialists and case managers work diligently to determine eligibility for our state's various public assistance programs and deliver timely and accurate benefits and payments in a sensitive, professional manner; and

*WHEREAS*, economic support specialists and case managers are experts in their field, and often volunteer on committees and work groups to refine systems, facilitate communication between state and local agencies, and implement policy changes; and

*WHEREAS*, our economic support specialists and case managers provide continual relief for our state's most vulnerable populations and support for folks when they need it most; and

*WHEREAS*, economic support specialists and case managers play a major role in promoting self-sufficiency and reducing the effects of poverty in communities throughout Wisconsin; and

*WHEREAS*, this week, the state of Wisconsin joins economic support specialists and case managers across our state, and all Wisconsinites who benefit from their services, in celebrating the essential functions that they perform for our society;

*NOW, THEREFORE*, I, Tony Evers, Governor of the State of Wisconsin, do hereby proclaim May 1 – 7, 2022, as

## ECONOMIC SUPPORT SPECIALISTS AND CASE MANAGER'S WEEK

throughout the State of Wisconsin and I commend this observance to all our state's residents.



IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Wisconsin to be affixed. Done at the Capitol in the City of Madison this 22<sup>nd</sup> day of April 2022.

  
TONY EVERS  
GOVERNOR

**CPS Referrals**

	2010	2015	2016	2017	2018	2019	2020	2021	2022
Jan	33	33	25	44	46	47	33	43	29
Feb	29	29	37	42	51	41	32	36	30
March	45	43	36	66	41	41	28	45	40
April	35	35	43	54	50	36	23	41	
May	31	25	64	64	44	31	23	27	
June	37	33	48	41	28	38	11	31	
July	40	29	34	35	23	37	20	26	
Aug	36	25	38	15	34	35	32	27	
Sept	30	31	53	36	42	28	29	35	
Oct	34	31	45	51	60	37	44	31	
Nov	42	33	39	38	30	37	40	16	
Dec	22	33	38	46	30	28	29	21	
<b>Total</b>	<b>414</b>	<b>380</b>	<b>500</b>	<b>532</b>	<b>479</b>	<b>436</b>	<b>344</b>	<b>379</b>	<b>99</b>

**Child Welfare Cases (screened out voluntary)**

	2015	2016	2017	2018	2019	2020	2021	2022
Jan	3	6	2	4	0	3	7	5
Feb	6	6	2	1	0	6	6	2
March	8	8	7	1	0	3	5	7
April	10	6	1	0	N/A	2	1	
May	5	6	4	1	N/A	4	2	
June	4	1	3	1	N/A	4	4	
July	8	0	0	0	N/A	6	6	
Aug	5	1	1	1	N/A	2	0	
Sept	7	1	2	1	N/A	2	0	
Oct	9	0	1	1	N/A	3	2	
Nov	10	0	0	0	N/A	5	1	
Dec	8	1	1	0	N/A	6	3	
<b>Total</b>	<b>83</b>	<b>36</b>	<b>24</b>	<b>11</b>	<b>0</b>	<b>46</b>	<b>37</b>	<b>14</b>

**CANS (Screened In CPS)**

	2015	2016	2017	2018	2019	2020	2021	2022
Jan	8	3	8	14	14	9	12	7
Feb	14	10	9	15	9	4	11	9
March	13	6	20	14	9	7	19	9
April	12	11	16	12	11	7	18	
May	8	13	23	9	7	5	11	
June	10	8	13	12	13	5	11	
July	11	11	12	5	15	8	11	
Aug	8	10	6	12	9	15	10	
Sept	6	15	5	10	8	11	13	
Oct	9	10	17	15	9	12	7	
Nov	10	6	12	13	5	13	5	
Dec	8	11	16	11	9	8	7	
<b>Total</b>	<b>117</b>	<b>114</b>	<b>157</b>	<b>142</b>	<b>118</b>	<b>104</b>	<b>135</b>	<b>25</b>

**Same Day Responses**

	2017	2018	2019	2020	2021	2022
Jan	3	5	1	4	4	2
Feb	2	5	2	0	5	3
March	2	5	0	4	6	4
April	6	4	4	2	6	
May	10	3	3	1	4	
June	3	2	2	1	7	
July	0	0	7	5	5	
Aug	1	2	3	9	4	
Sept	1	3	4	2	4	
Oct	8	1	3	6	1	
Nov	4	2	1	4	4	
Dec	5	2	0	5	2	
<b>Total</b>	<b>45</b>	<b>34</b>	<b>30</b>	<b>43</b>	<b>52</b>	<b>9</b>

**CHIPS Petitions**

2010	7
2011	8
2012	15
2014	16
2015	7
2016	27
2017	32
2018	73
2019	34
2020	11
2021	73
2022	

**TPR's filed complete**

2021	Nov-21	Dec-21
2022		

**Guardianships**

2021	Aug-21	
2022		

### Youth Justice Referrals

	2012	2015	2016	2017	2018	2019	2020	2021	2022
Jan	12	12	20	6	10	10	3	1	5
Feb	12	9	20	11	5	6	10	2	11
March	17	12	10	12	6	4	7	2	4
April	14	15	18	9	15	5	9	4	5
May	20	14	14	8	18	12	3	2	
June	0	12	16	4	7	5	1	12	
July	12	7	10	2	5	7	8	2	
Aug	24	12	12	2	8	10	5	16	
Sept	11	11	15	6	8	5	6	4	
Oct	9	11	8	5	11	26	8	15	
Nov	0	17	15	6	3	6	5	19	
Dec	0	14	6	7	11	11	7	10	
<b>Total</b>	<b>131</b>	<b>146</b>	<b>164</b>	<b>78</b>	<b>107</b>	<b>107</b>	<b>72</b>	<b>89</b>	<b>25</b>

### Youth Justice Intakes

	2016	2017	2018	2019	2020	2021	2022
Jan	6	6	4	2	9	0	1
Feb	9	3	8	2	5	1	3
March	9	5	2	3	2	0	3
April	10	6	6	2	3	3	1
May	11	5	1	2	6	2	
June	11	2	4	11	1	7	
July	7	2	4	4	5	8	
Aug	7	1	2	6	3	5	
Sept	7	2	0	6	2	3	
Oct	5	4	1	10	6	8	
Nov	2	4	0	12	10	14	
Dec	5	5	2	5	2	3	
<b>Total</b>	<b>89</b>	<b>45</b>	<b>34</b>	<b>65</b>	<b>54</b>	<b>54</b>	<b>8</b>

### DPA/JIPS/JV orders

	2016	2017	2018	2019	2020	2021	2022
Jan	6	1	5	2	1	1	1
Feb	3	4	1	0	3	1	1
March	7	4	1	1	3	1	2
April	8	4	8		3	1	
May	7	4	7		1	0	
June	11	2	4		1	6	
July	5	1	2		3	6	
Aug	5	2	2		1	3	
Sept	6	1	3		1	2	
Oct	5	3	4		3	12	
Nov	4	5	1		3	3	
Dec	7	2	3		3	2	
<b>Total</b>	<b>74</b>	<b>33</b>	<b>41</b>	<b>3</b>	<b>26</b>	<b>38</b>	

### TPC's

	2018	2019	2020	2021	2022
Jan	9	6	7	4	7
Feb	12	4	0	2	4
March	13	1	2	17	1
April	4	6	2	3	4
May	14	4	0	3	
June	8	2	1	10	
July	1	8	10	2	
Aug	5	5	4	7	
Sept	5	2	4	0	
Oct	7	0	2	5	
Nov	5	0	8	4	
Dec	1	2	0	3	
<b>Total</b>	<b>84</b>	<b>40</b>	<b>40</b>	<b>60</b>	<b>16</b>

### Total TPC's (JV and JC)

2010	25
2011	45
2012	33
2014	33
2015	52
2016	61
2017	84
2018	41
2019	40
2020	40
2021	81
2022	

\*DPA/JIPS/JV tracking from 2016 through 2019 may not be accurate\*  
eWisacwis data became available in 2020

updated  
4/29/2022

05/05/2022 11:22  
Sarah.Brandner

|LINCOLN COUNTY  
|YEAR-TO-DATE BUDGET REPORT  
CHILD SUPPORT

|P 1  
|glytdbud

FOR 2022 05

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND							
10600054 435600 10003 HUMAN SERVICE	-249,736	-249,736	-78,032.84	.00	.00	-171,703.16	31.2%*
10600054 466001 HUMAN SERVICE (BLO	-2,200	-2,200	-741.34	.00	.00	-1,458.66	33.7%*
10600054 466003 HUMAN SERVICE (OTH	-3,200	-3,200	-1,079.53	.00	.00	-2,120.47	33.7%*
10600054 511000 10003 CHILD SUPPORT	178,270	178,270	57,532.95	6,792.18	.00	120,737.05	32.3%
10600054 520000 10003 CHILD SUPPORT	71,609	71,609	24,980.28	2,831.04	.00	46,628.72	34.9%
10600054 531010 10003 CHILD SUPPORT	500	500	.00	.00	.00	500.00	.0%
10600054 532270 10003 BLOOD TESTS	2,400	2,400	960.00	.00	.00	1,440.00	40.0%
10600054 532280 10003 INVESTIGATION	5,800	5,800	2,321.44	.00	.00	3,478.56	40.0%
10600054 544000 10003 RENTALS	9,000	9,000	.00	.00	.00	9,000.00	.0%
10600054 551000 10003 INSURANCE	2,000	2,000	.00	.00	.00	2,000.00	.0%
10600054 552001 10003 TELEPHONE	1,400	1,400	448.86	.00	.00	951.14	32.1%
10600054 554001 10003 PRINTING ALLO	2,000	2,000	454.11	.00	.00	1,545.89	22.7%
10600054 555000 10003 TRAVEL TRAINI	1,800	1,800	250.00	.00	.00	1,550.00	13.9%
10600054 560000 10003 SUPPLIES	2,000	2,000	453.00	.00	.00	1,547.00	22.7%
10600054 561100 10003 NIVD - POSTAG	75	75	10.33	.00	.00	64.67	13.8%
10600054 561101 10003 POSTAGE	4,800	4,800	1,193.60	.00	.00	3,606.40	24.9%
10600054 570000 10003 CHILD SUPPORT	3,000	3,000	2,998.83	.00	.00	1.17	100.0%
10600054 571000 10003 NIVD -MISCELL	0	0	298.45	.00	.00	-298.45	100.0%*
10600060 411100 GENERAL PROPERTY T	-29,518	-29,518	-29,518.00	.00	.00	.00	100.0%
TOTAL GENERAL FUND	0	0	-17,469.86	9,623.22	.00	17,469.86	100.0%
TOTAL REVENUES	-284,654	-284,654	-109,371.71	.00	.00	-175,282.29	
TOTAL EXPENSES	284,654	284,654	91,901.85	9,623.22	.00	192,752.15	
GRAND TOTAL	0	0	-17,469.86	9,623.22	.00	17,469.86	100.0%

\*\* END OF REPORT - Generated by Sarah Brandner \*\*



05/05/2022 11:21  
Sarah.Brandner

LINCOLN COUNTY  
YEAR-TO-DATE BUDGET REPORT  
SOCIAL SERVICES

P 1  
glytdbud

FOR 2022 05

			ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
			APPROP	BUDGET				BUDGET	USED
0024 SOCIAL SERVICES FUND									
24000054	435600	HUMAN SERV-CTY BAS	-482,617	-482,617	-101,700.22	.00	.00	-380,916.78	21.1%*
24000060	411100	SOCIAL SERVICES TA	-687,685	-687,685	-687,685.00	.00	.00	.00	100.0%
24008554	432500	10632 TARGETED SAFE	-38,500	-38,500	-12,611.73	.00	.00	-25,888.27	32.8%*
24008554	511000	10632 TARGETED SAFE	33,246	33,246	9,529.87	.00	.00	23,716.13	28.7%
24008554	520000	10632 TARGETED SAFE	2,754	2,754	1,977.75	.00	.00	776.25	71.8%
24008554	555000	10632 TARGETED SAFE	500	500	289.40	.00	.00	210.60	57.9%
24008554	570000	10632 TARGETED SAFE	2,000	2,000	1,374.99	.00	.00	625.01	68.7%
24008654	511000	10632 TARGETED SAFE	3,289	3,289	1,045.95	.00	.00	2,243.05	31.8%
24008654	520000	10632 TARGETED SAFE	273	273	217.09	.00	.00	55.91	79.5%
24008654	555000	10632 TARGETED SAFE	49	49	31.77	.00	.00	17.23	64.8%
24008654	570000	10632 TARGETED SAFE	198	198	150.91	.00	.00	47.09	76.2%
24019854	474000	DOT PINECREST MATC	-1,260	-1,260	-105.68	.00	.00	-1,154.32	8.4%*
24019954	474000	DOT WORKSHOP MATCH	-2,000	-2,000	.00	.00	.00	-2,000.00	.0%*
24021754	435600	10038 STATE DOT GRA	-88,277	-88,277	-89,251.00	.00	.00	974.00	101.1%
24021754	553000	10038 DOT ADVERTISI	300	300	.00	.00	.00	300.00	.0%
24021754	554001	10038 DOT PRINTING	300	300	58.66	.00	.00	241.34	19.6%
24021754	561100	10038 DOT OFFICE SU	100	100	.00	.00	.00	100.00	.0%
24021754	571001	10038 DOT PROGRAM E	71,277	71,277	21,110.88	292.50	.00	50,166.12	29.6%
24021754	595000	10038 DOT PINECREST	6,300	6,300	528.40	.00	.00	5,771.60	8.4%
24021754	595001	10038 DOT WORKSHOP	10,000	10,000	.00	.00	.00	10,000.00	.0%
24021954	571001	10038 COUNTY DOT PR	17,655	17,655	20,211.68	.00	.00	-2,556.68	114.5%*
24440254	511000	10300 SUPPORT/OVERH	198,020	198,020	42,714.75	.00	.00	155,305.25	21.6%
24440254	511001	BOARD PER DIEM	3,000	3,000	406.16	.00	.00	2,593.84	13.5%
24440254	520000	SUPPORT/OVERHEAD E	230	230	26.79	.00	.00	203.21	11.6%
24440254	520000	10300 SUPPORT/OVERH	97,855	97,855	22,922.07	.00	.00	74,932.93	23.4%
24440254	554001	10300 PRINTING ALLO	2,000	2,000	734.20	.00	.00	1,265.80	36.7%
24440254	570000	10300 SUPPORT/OVERH	-600,000	-600,000	-236,698.65	.00	.00	-363,301.35	39.4%*
24440354	435600	10076 IMAA REVENUE	-596,741	-596,741	-193,474.00	.00	.00	-403,267.00	32.4%*
24440354	511000	10076 INC MAINT SAL	317,327	317,327	65,087.58	.00	.00	252,239.42	20.5%
24440354	520000	10076 INC MAINT EMP	179,040	179,040	45,366.46	.00	.00	133,673.54	25.3%
24440354	554001	10076 PRINTING ALLO	500	500	111.79	.00	.00	388.21	22.4%
24440354	570000	10076 INC MAINT UNC	251,521	251,521	83,822.62	.00	.00	167,698.38	33.3%
24442254	435600	10851 CHILD CARE ST	-157,390	-157,390	-36,883.07	.00	.00	-120,506.93	23.4%*
24442254	511000	08310 CHILD CARE CE	0	0	89.53	.00	.00	-89.53	100.0%*
24442254	511000	10851 SS CHILD CARE	61,008	61,008	14,068.08	.00	.00	46,939.92	23.1%
24442254	520000	08310 CHILD CARE CE	0	0	54.19	.00	.00	-54.19	100.0%*
24442254	520000	10851 SS CHILD CARE	32,786	32,786	11,606.02	.00	.00	21,179.98	35.4%
24442254	570000	10851 SS CHILD CARE	56,043	56,043	11,065.25	.00	.00	44,977.75	19.7%
24444954	511000	10833 ENERGY ASSIST	53,492	53,492	769.77	.00	.00	52,722.23	1.4%
24444954	520000	10833 ENERGY ASSIST	37,049	37,049	571.08	.00	.00	36,477.92	1.5%

05/05/2022 11:21  
Sarah.Brandner

| LINCOLN COUNTY  
| YEAR-TO-DATE BUDGET REPORT  
SOCIAL SERVICES

| P 2  
| glytdbud

FOR 2022 05

			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
24444954	554001	10833	500	500	81.54	.00	.00	418.46	16.3%
24444954	570000	10833	30,000	30,000	3,734.47	.00	.00	26,265.53	12.4%
24445054	435600	10831	0	0	-13,968.02	.00	.00	13,968.02	100.0%*
24445054	511000	10831	0	0	6,185.10	.00	.00	-6,185.10	100.0%*
24445054	520000	10831	0	0	4,312.61	.00	.00	-4,312.61	100.0%*
24450854	511000	10561	522,967	522,967	104,604.44	.00	.00	418,362.56	20.0%
24450854	520000	10561	313,087	313,087	56,664.86	.00	.00	256,422.14	18.1%
24450854	554001	10561	2,000	2,000	1,042.77	.00	.00	957.23	52.1%
24450854	570000	10561	120,000	120,000	60,269.76	.00	.00	59,730.24	50.2%
24453754	570000	10366	366,000	366,000	95,763.81	.00	.00	270,236.19	26.2%
24454554	570000	10395	7,000	7,000	10,229.81	.00	.00	-3,229.81	146.1%*
24455254	570000	10325	48,000	48,000	11,950.70	.00	.00	36,049.30	24.9%
24455354	570000	10325	150,000	150,000	110,064.25	.00	.00	39,935.75	73.4%
24455554	462402		0	0	-1,349.67	.00	.00	1,349.67	100.0%
24455554	570000	10561	15,000	15,000	-9.72	.00	.00	15,009.72	-.1%
24455654	570000	10561	60,000	60,000	32,920.12	.00	.00	27,079.88	54.9%
24455754	570000	10561	100,000	100,000	51,324.63	.00	.00	48,675.37	51.3%
24455754	570005	10561	36,000	36,000	11,391.00	.00	.00	24,609.00	31.6%
24455854	570000	10366	8,300	8,300	250.00	.00	.00	8,050.00	3.0%
24456154	435600	10306	-42,827	-42,827	-10,960.35	.00	.00	-31,866.65	25.6%*
24456154	570000	10306	42,827	42,827	29,740.86	.00	.00	13,086.14	69.4%
24456254	435600		-636,407	-636,407	-327,729.92	.00	.00	-308,677.08	51.5%*
24456254	570000	10340	50,000	50,000	.00	.00	.00	50,000.00	.0%
24456254	570000	10341	20,000	20,000	3,243.14	.00	.00	16,756.86	16.2%
24456454	570000	10326	3,911	3,911	.00	.00	.00	3,911.00	.0%
24456854	570000	10366	0	0	2,212.83	.00	.00	-2,212.83	100.0%*
24457054	435600	10377	-125,000	-125,000	-36,600.00	.00	.00	-88,400.00	29.3%*
24457054	570000	10377	125,000	125,000	53,608.00	.00	.00	71,392.00	42.9%
24457154	435600	10380	-12,649	-12,649	-1,879.69	.00	.00	-10,769.31	14.9%*
24457154	570000	10380	12,649	12,649	2,047.16	.00	.00	10,601.84	16.2%
24666654	511000	UNALLOCATED SALARI	0	0	141,065.04	46,977.80	.00	-141,065.04	100.0%*
24666654	520000	UNALLOCATED EMPLOY	0	0	78,206.72	26,055.15	.00	-78,206.72	100.0%*
TOTAL SOCIAL SERVICES FUND			0	0	-524,049.41	73,325.45	.00	524,049.41	100.0%
TOTAL REVENUES			-2,871,353	-2,871,353	-1,514,198.35	.00	.00	-1,357,154.65	
TOTAL EXPENSES			2,871,353	2,871,353	990,148.94	73,325.45	.00	1,881,204.06	
GRAND TOTAL			0	0	-524,049.41	73,325.45	.00	524,049.41	100.0%

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05/05/2022 11:20  
Sarah.Brandner

|LINCOLN COUNTY  
|YEAR-TO-DATE BUDGET REPORT  
SOCIAL SERVICES

|P 1  
|glytdbud

FOR 2022 05

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0000 DIVISION							
24000054 435600 HUMAN SERV-CTY BAS	-482,617	-482,617	-101,700.22	.00	.00	-380,916.78	21.1%*
24000060 411100 SOCIAL SERVICES TA	-687,685	-687,685	-687,685.00	.00	.00	.00	100.0%
TOTAL DIVISION	-1,170,302	-1,170,302	-789,385.22	.00	.00	-380,916.78	67.5%
TOTAL REVENUES	-1,170,302	-1,170,302	-789,385.22	.00	.00	-380,916.78	
0198 DOT PINECREST MATCH							
24019854 474000 DOT PINECREST MATC	-1,260	-1,260	-105.68	.00	.00	-1,154.32	8.4%*
TOTAL DOT PINECREST MATCH	-1,260	-1,260	-105.68	.00	.00	-1,154.32	8.4%
TOTAL REVENUES	-1,260	-1,260	-105.68	.00	.00	-1,154.32	
0199 DOT WORKSHOP MATCH							
24019954 474000 DOT WORKSHOP MATCH	-2,000	-2,000	.00	.00	.00	-2,000.00	.0%*
TOTAL DOT WORKSHOP MATCH	-2,000	-2,000	.00	.00	.00	-2,000.00	.0%
TOTAL REVENUES	-2,000	-2,000	.00	.00	.00	-2,000.00	
0217 STATE DOT GRANT							
24021754 435600 10038 STATE DOT GRA	-88,277	-88,277	-89,251.00	.00	.00	974.00	101.1%
24021754 553000 10038 DOT ADVERTISI	300	300	.00	.00	.00	300.00	.0%
24021754 554001 10038 DOT PRINTING	300	300	58.66	.00	.00	241.34	19.6%
24021754 561100 10038 DOT OFFICE SU	100	100	.00	.00	.00	100.00	.0%
24021754 571001 10038 DOT PROGRAM E	71,277	71,277	21,110.88	292.50	.00	50,166.12	29.6%
24021754 595000 10038 DOT PINECREST	6,300	6,300	528.40	.00	.00	5,771.60	8.4%
24021754 595001 10038 DOT WORKSHOP	10,000	10,000	.00	.00	.00	10,000.00	.0%
TOTAL STATE DOT GRANT	0	0	-67,553.06	292.50	.00	67,553.06	100.0%
TOTAL REVENUES	-88,277	-88,277	-89,251.00	.00	.00	974.00	
TOTAL EXPENSES	88,277	88,277	21,697.94	292.50	.00	66,579.06	
0219 COUNTY DOT EXPENDITURES							
24021954 571001 10038 COUNTY DOT PR	17,655	17,655	20,211.68	.00	.00	-2,556.68	114.5%*

05/05/2022 11:20  
Sarah.Brandner

| LINCOLN COUNTY  
| YEAR-TO-DATE BUDGET REPORT  
SOCIAL SERVICES

| P 2  
| glytdbud

FOR 2022 05

0219	COUNTY DOT EXPENDITURES	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL COUNTY DOT EXPENDITURES	17,655	17,655	20,211.68	.00	.00	-2,556.68	114.5%
	TOTAL EXPENSES	17,655	17,655	20,211.68	.00	.00	-2,556.68	
0285	TARGETED SAFETY GRANT EXPENSE							
24008554	432500 10632 TARGETED SAFE	-38,500	-38,500	-12,611.73	.00	.00	-25,888.27	32.8%*
24008554	511000 10632 TARGETED SAFE	33,246	33,246	9,529.87	.00	.00	23,716.13	28.7%
24008554	520000 10632 TARGETED SAFE	2,754	2,754	1,977.75	.00	.00	776.25	71.8%
24008554	555000 10632 TARGETED SAFE	500	500	289.40	.00	.00	210.60	57.9%
24008554	570000 10632 TARGETED SAFE	2,000	2,000	1,374.99	.00	.00	625.01	68.7%
	TOTAL TARGETED SAFETY GRANT EXPEN	0	0	560.28	.00	.00	-560.28	100.0%
	TOTAL REVENUES	-38,500	-38,500	-12,611.73	.00	.00	-25,888.27	
	TOTAL EXPENSES	38,500	38,500	13,172.01	.00	.00	25,327.99	
0286	TARGETED SAFETY MATCH EXPENSE							
24008654	511000 10632 TARGETED SAFE	3,289	3,289	1,045.95	.00	.00	2,243.05	31.8%
24008654	520000 10632 TARGETED SAFE	273	273	217.09	.00	.00	55.91	79.5%
24008654	555000 10632 TARGETED SAFE	49	49	31.77	.00	.00	17.23	64.8%
24008654	570000 10632 TARGETED SAFE	198	198	150.91	.00	.00	47.09	76.2%
	TOTAL TARGETED SAFETY MATCH EXPEN	3,809	3,809	1,445.72	.00	.00	2,363.28	38.0%
	TOTAL EXPENSES	3,809	3,809	1,445.72	.00	.00	2,363.28	
4402	SUPPORT/OVERHEAD							
24440254	511000 10300 SUPPORT/OVERH	198,020	198,020	42,714.75	.00	.00	155,305.25	21.6%
24440254	511001 BOARD PER DIEM	3,000	3,000	406.16	.00	.00	2,593.84	13.5%
24440254	520000 SUPPORT/OVERHEAD E	230	230	26.79	.00	.00	203.21	11.6%
24440254	520000 10300 SUPPORT/OVERH	97,855	97,855	22,922.07	.00	.00	74,932.93	23.4%
24440254	554001 10300 PRINTING ALLO	2,000	2,000	734.20	.00	.00	1,265.80	36.7%
24440254	570000 10300 SUPPORT/OVERH	-600,000	-600,000	-236,698.65	.00	.00	-363,301.35	39.4%*
	TOTAL SUPPORT/OVERHEAD	-298,895	-298,895	-169,894.68	.00	.00	-129,000.32	56.8%
	TOTAL EXPENSES	-298,895	-298,895	-169,894.68	.00	.00	-129,000.32	
4403	INCOME MAINTENANCE							
24440354	435600 10076 IMAA REVENUE	-596,741	-596,741	-193,474.00	.00	.00	-403,267.00	32.4%*

05/05/2022 11:20  
Sarah.Brandner

|LINCOLN COUNTY  
|YEAR-TO-DATE BUDGET REPORT  
SOCIAL SERVICES

|P 3  
|glytdbud

FOR 2022 05

4403	INCOME MAINTENANCE			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
24440354	511000	10076	INC MAINT SAL	317,327	317,327	65,087.58	.00	.00	252,239.42	20.5%
24440354	520000	10076	INC MAINT EMP	179,040	179,040	45,366.46	.00	.00	133,673.54	25.3%
24440354	554001	10076	PRINTING ALLO	500	500	111.79	.00	.00	388.21	22.4%
24440354	570000	10076	INC MAINT UNC	251,521	251,521	83,822.62	.00	.00	167,698.38	33.3%
TOTAL INCOME MAINTENANCE				151,647	151,647	914.45	.00	.00	150,732.55	.6%
TOTAL REVENUES				-596,741	-596,741	-193,474.00	.00	.00	-403,267.00	
TOTAL EXPENSES				748,388	748,388	194,388.45	.00	.00	553,999.55	
4422 SS CHILD CARE ADMIN										
24442254	435600	10851	CHILD CARE ST	-157,390	-157,390	-36,883.07	.00	.00	-120,506.93	23.4%*
24442254	511000	08310	CHILD CARE CE	0	0	89.53	.00	.00	-89.53	100.0%*
24442254	511000	10851	SS CHILD CARE	61,008	61,008	14,068.08	.00	.00	46,939.92	23.1%
24442254	520000	08310	CHILD CARE CE	0	0	54.19	.00	.00	-54.19	100.0%*
24442254	520000	10851	SS CHILD CARE	32,786	32,786	11,606.02	.00	.00	21,179.98	35.4%
24442254	570000	10851	SS CHILD CARE	56,043	56,043	11,065.25	.00	.00	44,977.75	19.7%
TOTAL SS CHILD CARE ADMIN				-7,553	-7,553	.00	.00	.00	-7,553.00	.0%
TOTAL REVENUES				-157,390	-157,390	-36,883.07	.00	.00	-120,506.93	
TOTAL EXPENSES				149,837	149,837	36,883.07	.00	.00	112,953.93	
4449 ENERGY ASSISTANCE										
24444954	511000	10833	ENERGY ASSIST	53,492	53,492	769.77	.00	.00	52,722.23	1.4%
24444954	520000	10833	ENERGY ASSIST	37,049	37,049	571.08	.00	.00	36,477.92	1.5%
24444954	554001	10833	ENERGY ASSIST	500	500	81.54	.00	.00	418.46	16.3%
24444954	570000	10833	ENERGY ASSIST	30,000	30,000	3,734.47	.00	.00	26,265.53	12.4%
TOTAL ENERGY ASSISTANCE				121,041	121,041	5,156.86	.00	.00	115,884.14	4.3%
TOTAL EXPENSES				121,041	121,041	5,156.86	.00	.00	115,884.14	
4450 LIHEAP PUBLIC BENEFITS										
24445054	435600	10831	LIHEAP PB	0	0	-13,968.02	.00	.00	13,968.02	100.0%
24445054	511000	10831	LIHEAP WAGE	0	0	6,185.10	.00	.00	-6,185.10	100.0%*
24445054	520000	10831	LIHEAP - WAGE	0	0	4,312.61	.00	.00	-4,312.61	100.0%*
TOTAL LIHEAP PUBLIC BENEFITS				0	0	-3,470.31	.00	.00	3,470.31	100.0%
TOTAL REVENUES				0	0	-13,968.02	.00	.00	13,968.02	
TOTAL EXPENSES				0	0	10,497.71	.00	.00	-10,497.71	

05/05/2022 11:20  
Sarah.Brandner

LINCOLN COUNTY  
YEAR-TO-DATE BUDGET REPORT  
SOCIAL SERVICES

P 4  
glytdbud

FOR 2022 05

4508	JUVENILE			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4508 JUVENILE										
24450854	511000	10561	JUV SOC WORKE	522,967	522,967	104,604.44	.00	.00	418,362.56	20.0%
24450854	520000	10561	JUV SOC WORKE	313,087	313,087	56,664.86	.00	.00	256,422.14	18.1%
24450854	554001	10561	JUV SOC WORKE	2,000	2,000	1,042.77	.00	.00	957.23	52.1%
24450854	570000	10561	JUV SOC WORKE	120,000	120,000	60,269.76	.00	.00	59,730.24	50.2%
TOTAL JUVENILE				958,054	958,054	222,581.83	.00	.00	735,472.17	23.2%
TOTAL EXPENSES				958,054	958,054	222,581.83	.00	.00	735,472.17	
4537 YOUTH AIDS										
24453754	570000	10366	YOUTH AIDS CO	366,000	366,000	95,763.81	.00	.00	270,236.19	26.2%
TOTAL YOUTH AIDS				366,000	366,000	95,763.81	.00	.00	270,236.19	26.2%
TOTAL EXPENSES				366,000	366,000	95,763.81	.00	.00	270,236.19	
4545 FOSTER PARENT TRAINING										
24454554	570000	10395	FOSTER PARENT	7,000	7,000	10,229.81	.00	.00	-3,229.81	146.1%*
TOTAL FOSTER PARENT TRAINING				7,000	7,000	10,229.81	.00	.00	-3,229.81	146.1%
TOTAL EXPENSES				7,000	7,000	10,229.81	.00	.00	-3,229.81	
4552 YA GROUP HOME										
24455254	570000	10325	YA GROUP HOME	48,000	48,000	11,950.70	.00	.00	36,049.30	24.9%
TOTAL YA GROUP HOME				48,000	48,000	11,950.70	.00	.00	36,049.30	24.9%
TOTAL EXPENSES				48,000	48,000	11,950.70	.00	.00	36,049.30	
4553 YA CC INSTITUTIONS										
24455354	570000	10325	YA CC INSTITU	150,000	150,000	110,064.25	.00	.00	39,935.75	73.4%

05/05/2022 11:20  
Sarah.Brandner

| LINCOLN COUNTY  
| YEAR-TO-DATE BUDGET REPORT  
SOCIAL SERVICES

| P 5  
| glytdbud

FOR 2022 05

4553	YA CC INSTITUTIONS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL YA CC INSTITUTIONS	150,000	150,000	110,064.25	.00	.00	39,935.75	73.4%
	TOTAL EXPENSES	150,000	150,000	110,064.25	.00	.00	39,935.75	
4555 PURCHASED SERVICES RES DEV								
24455554	462402 SHELTER CARE REIMB	0	0	-1,349.67	.00	.00	1,349.67	100.0%
24455554	570000 10561 PURCHASED SER	15,000	15,000	-9.72	.00	.00	15,009.72	-.1%
	TOTAL PURCHASED SERVICES RES DEV	15,000	15,000	-1,359.39	.00	.00	16,359.39	-9.1%
	TOTAL REVENUES	0	0	-1,349.67	.00	.00	1,349.67	
	TOTAL EXPENSES	15,000	15,000	-9.72	.00	.00	15,009.72	
4556 CCI								
24455654	570000 10561 NON YA INSTIT	60,000	60,000	32,920.12	.00	.00	27,079.88	54.9%
	TOTAL CCI	60,000	60,000	32,920.12	.00	.00	27,079.88	54.9%
	TOTAL EXPENSES	60,000	60,000	32,920.12	.00	.00	27,079.88	
4557 FOSTER CARE								
24455754	570000 10561 NON YA FOSTER	100,000	100,000	51,324.63	.00	.00	48,675.37	51.3%
24455754	570005 10561 SUBSIDIZED GU	36,000	36,000	11,391.00	.00	.00	24,609.00	31.6%
	TOTAL FOSTER CARE	136,000	136,000	62,715.63	.00	.00	73,284.37	46.1%
	TOTAL EXPENSES	136,000	136,000	62,715.63	.00	.00	73,284.37	
4558 YA ALTERNATE CARE AODA								
24455854	570000 10366 AODA OUT PTNT	8,300	8,300	250.00	.00	.00	8,050.00	3.0%
	TOTAL YA ALTERNATE CARE AODA	8,300	8,300	250.00	.00	.00	8,050.00	3.0%
	TOTAL EXPENSES	8,300	8,300	250.00	.00	.00	8,050.00	
4561 FAMILY PRESERVATION								
24456154	435600 10306 SSF - REV	-42,827	-42,827	-10,960.35	.00	.00	-31,866.65	25.6%*

05/05/2022 11:20  
Sarah.Brandner

| LINCOLN COUNTY  
| YEAR-TO-DATE BUDGET REPORT  
SOCIAL SERVICES

| P 6  
| glytdbud

FOR 2022 05

4561	FAMILY PRESERVATION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
24456154	570000 10306 SAFE & STABLE	42,827	42,827	29,740.86	.00	.00	13,086.14	69.4%
	TOTAL FAMILY PRESERVATION	0	0	18,780.51	.00	.00	-18,780.51	100.0%
	TOTAL REVENUES	-42,827	-42,827	-10,960.35	.00	.00	-31,866.65	
	TOTAL EXPENSES	42,827	42,827	29,740.86	.00	.00	13,086.14	
4562	CHILD AND FAMILIES IV E							
24456254	435600 CHILDREN AND FAMIL	-636,407	-636,407	-327,729.92	.00	.00	-308,677.08	51.5%*
24456254	570000 10340 CHILD & FAM I	50,000	50,000	.00	.00	.00	50,000.00	.0%
24456254	570000 10341 CHILD AND FAM	20,000	20,000	3,243.14	.00	.00	16,756.86	16.2%
	TOTAL CHILD AND FAMILIES IV E	-566,407	-566,407	-324,486.78	.00	.00	-241,920.22	57.3%
	TOTAL REVENUES	-636,407	-636,407	-327,729.92	.00	.00	-308,677.08	
	TOTAL EXPENSES	70,000	70,000	3,243.14	.00	.00	66,756.86	
4564	SACWIS							
24456454	570000 10326 SOCIAL SERV S	3,911	3,911	.00	.00	.00	3,911.00	.0%
	TOTAL SACWIS	3,911	3,911	.00	.00	.00	3,911.00	.0%
	TOTAL EXPENSES	3,911	3,911	.00	.00	.00	3,911.00	
4568	COMMUNITY INTERVENTION							
24456854	570000 10366 COMMUNITY INT	0	0	2,212.83	.00	.00	-2,212.83	100.0%*
	TOTAL COMMUNITY INTERVENTION	0	0	2,212.83	.00	.00	-2,212.83	100.0%
	TOTAL EXPENSES	0	0	2,212.83	.00	.00	-2,212.83	
4570	KINSHIP CARE							
24457054	435600 10377 KINSHIP BENEF	-125,000	-125,000	-36,600.00	.00	.00	-88,400.00	29.3%*
24457054	570000 10377 KINSHIP CARE	125,000	125,000	53,608.00	.00	.00	71,392.00	42.9%
	TOTAL KINSHIP CARE	0	0	17,008.00	.00	.00	-17,008.00	100.0%
	TOTAL REVENUES	-125,000	-125,000	-36,600.00	.00	.00	-88,400.00	
	TOTAL EXPENSES	125,000	125,000	53,608.00	.00	.00	71,392.00	



05/05/2022 11:20  
Sarah.Brandner

LINCOLN COUNTY  
YEAR-TO-DATE BUDGET REPORT  
SOCIAL SERVICES

P 7  
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FOR 2022 05

4571	KINSHIP ASSESSMENTS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4571 KINSHIP ASSESSMENTS								
24457154	435600 10380 KINSHIP ASSES	-12,649	-12,649	-1,879.69	.00	.00	-10,769.31	14.9%*
24457154	570000 10380 KINSHIP ASSES	12,649	12,649	2,047.16	.00	.00	10,601.84	16.2%
	TOTAL KINSHIP ASSESSMENTS	0	0	167.47	.00	.00	-167.47	100.0%
	TOTAL REVENUES	-12,649	-12,649	-1,879.69	.00	.00	-10,769.31	
	TOTAL EXPENSES	12,649	12,649	2,047.16	.00	.00	10,601.84	
6666 UNDISTRIBUTED EXPENSE								
24666654	511000 UNALLOCATED SALARI	0	0	141,065.04	46,977.80	.00	-141,065.04	100.0%*
24666654	520000 UNALLOCATED EMPLOY	0	0	78,206.72	26,055.15	.00	-78,206.72	100.0%*
	TOTAL UNDISTRIBUTED EXPENSE	0	0	219,271.76	73,032.95	.00	-219,271.76	100.0%
	TOTAL EXPENSES	0	0	219,271.76	73,032.95	.00	-219,271.76	
	GRAND TOTAL	0	0	-524,049.41	73,325.45	.00	524,049.41	100.0%

\*\* END OF REPORT - Generated by Sarah Brandner \*\*

*From the desk of . . .*

Renee Krueger, Director  
Lincoln County Department of Social Services

## **Directors report to the Social Services Committee for May 17th, 2022**

### **Department**

April was Child Abuse Prevention Month and Sexual Abuse Awareness month. You may have noticed pinwheels strategically placed around the community or other themed items to draw attention.

May is National Foster Care Month, the Children's Bureau invites you to join them in thanking the relatives, kinship and foster caregivers who step in to support children and families. This month, and throughout the year, let us continue our efforts to strengthen families and improve outcomes for children, youth, and families.

The NIMC had their Annual Management Evaluation Review (MER). Some of the state reviewers' comments included: "Amazing, Phenomenal, Fantastic, Absolute Pleasure to review, Set the bar for others, Many gold stars, An attestation to the care and needs of customers, Exceptional customer service."

### **Community**

The Director attended the *Grow North's Community Childcare Conversation*. The intent was to learn about how other rural communities are addressing childcare shortage issues and learn about funding opportunities that may be available in the future.

The Director participated in the Bikers Against Child Abuse (B.A.C.A.) Forum on Child Abuse Prevention held at the T.B. Scott Library. This was a great opportunity to provide the community an overview of the four key principles of Family First Prevention Act of 2018 (implemented in WI fall of 2021) and efforts Lincoln County has made to address these.

The next meeting for the Housing Core Team will be held May 19<sup>th</sup>.

### **State**

Governor Evers proclaimed May 1 -7, 2022 as ECONOMIC SUPPORT SPECIALISTS AND CASE MANAGER'S WEEK. Specific to the Northern Income Maintenance Consortium, on a monthly basis they provide an average of 29,500 community residents with FoodShare benefits so they can put food on the table, 35,000 cases Healthcare benefits so they are able to take care of their health care needs, and over 300 cases Childcare assistance so parents are able to work or participate in an approved activity.



The Department of Health Services (DHS) announced that Wisconsin has received approval from the U.S. Department of Agriculture Food and Nutrition Service for its plan to send out 2021-2022 pre-6 pandemic electronic benefits transfer (P-EBT). The pre-6 P-EBT program provides food benefits for children under the age of six (as of September 1, 2021) who are members of FoodShare households and who are not receiving benefits as part of the school-age P-EBT program because they are not enrolled in school.

#### ACCRONYMS

CPS – Child Protective Services

C/S – Child Support

DCF – Department of Children and Families

DHS – Department of Health Services

IM – Income Maintenance

LCDSS – Lincoln County Social Services

NIMC – Northern Income Maintenance Consortium

WCHSA – Wisconsin County Human Services Association

JIPS – Juvenile In Need of Protections and Services

YASI – Youth Assessment and Strength Inventory (YJ assessment)

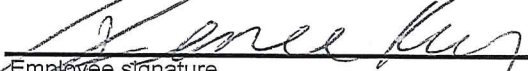
YJ – Youth Justice

Lincoln County Employee Timesheet

Name: Renee Krueger Department: Social Services Pay Period: 4/4/2022 To: 4/17/2022  
 Employee Number: 561  
 Representative Status: Nonrepresented  
 FLSA Status: Exempt

4/4	4/5	4/6	4/7	4/8	4/9	4/10	4/11	4/12	4/13	4/14	4/15	4/16	4/17	Hours	Pay Category	FMLA Hrs
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun			
9.75	8.25	8	11	3			8.75	9.25	7	9				74	Regular: Social Services	
											8			8	Holiday:	
														0	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
														0	Worker's Compensation:	
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	<b>TOTAL HOURS PAID</b>	-
														0		
														0		
9.75	8.25	8	11	3	0	0	8.75	9.25	7	9	8	0	0	82	<b>TOTAL HOURS REPORTED</b>	

I certify that the foregoing is true and correct:

  
 Employee signature

Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_

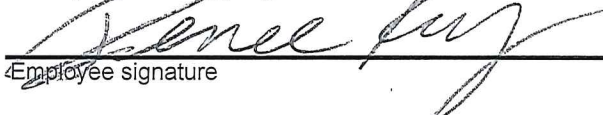
COMPLETED BY: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_

Lincoln County Employee Timesheet

Name: Renee Krueger		Department: Social Services		Pay Period:												
Employee Number: 561		Representative Status: Nonrepresented		FLSA Status: Exempt												
From: 4/18/2022														To: 5/1/2022		
4/18	4/19	4/20	4/21	4/22	4/23	4/24	4/25	4/26	4/27	4/28	4/29	4/30	5/1	Hours	Pay Category	FMLA Hrs
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun			
10.5	8	8.75	3.5	8	0.5		2	9	8	9.5	9.75	2.5		80	Regular: Social Services	
														0	Vacation:	
														0	Holiday:	
														0	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
														0	Worker's Compensation:	
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	<b>TOTAL HOURS PAID</b>	-
														0		
														0		
10.5	8	8.75	3.5	8	0.5	0	2	9	8	9.5	9.75	2.5	0	80	<b>TOTAL HOURS REPORTED</b>	

I certify that the foregoing is true and correct.

  
 \_\_\_\_\_  
 Employee signature

\_\_\_\_\_  
 Supervisor signature

Mandatory for all employees

**GRANT ALLOWABLE EXPENDITURES**

GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_  
 GRANT NAME/PROJECT: \_\_\_\_\_

COMPLETED BY: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_