

**LINCOLN COUNTY
SOCIAL SERVICES COMMITTEE
Tuesday June 21, 2022 at 4:00 p.m.**

Meeting Location: Room 156 Government Services Center 801 N. Sales St., Merrill, WI 54452
Via Teleconference and In-Person Attendance

Electronic Attendance Available: Persons wishing to attend the meeting electronically may enter the meeting beginning ten minutes prior to the start time indicated above using the following number or address:

Meeting ID

<https://meet.google.com/mpn-uyvn-rme>

Phone Numbers

(US) +1 401-830-3426
PIN: 356 656 891#

The teleconference cannot start until the host (department head) dials in and enters the host password.

Attendance Policy: Lincoln County encourages all individuals attending in person to follow the most recent CDC guidelines for vaccinated and unvaccinated individuals. All public participants' phones, microphones and chat dialog boxes will be muted or disabled during the meeting.

Agenda

1. Call meeting to order
2. Approve Minutes from Previous Meeting May 17th, 2022
3. Financial Report
 - a. 2022 Year To Date
 - b. 2023 Projections
4. Directors Report
5. Updates on Housing Summit
6. Policy & Resolutions –
 - a. Resolution to Accept *Dream Up! Child Care Supply-building Grant*
7. Director Time Sheets for period 05/02/22 through 06/12/22
8. Director Mileage
9. Future Agenda Items - CART
10. Next Meeting Date(s)- July XX, 2022, X:00 p.m. Service Center Room 156
11. Adjourn

DISTRIBUTION:

Committee Members – Angela Cummings (Chair), Lori Anderson-Malm, Marty Lemke, Greta Rusch
Laurie Thiel

Administrative Coordinator, Other County Board Supervisors, Department Heads, and Local Media

Posted on _____ at _____ .m. by _____

Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. Please contact the county clerk, at 715-539-1019 or chris.marlowe@co.lincoln.wi.us, as early as possible so that proper arrangements can be made. Requests are kept confidential.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session with twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

**LINCOLN COUNTY
SOCIAL SERVICES COMMITTEE**

Lincoln County Service Center, 801 N. Sales St, Rm 255/257, Merrill, WI 54452

MEETING MINUTES

Meeting Date	Tuesday May 17th, 2022
Meeting Time	4:00pm
In Person Committee Members	Angela Cummings, Greta Rusch, Lori Anderson-Malm, Laurie Thiel
Committee Members Virtual	Marty Lemke
In Person Guests	Renee Krueger, Jessi Rumsey

Agenda Items

Call Meeting to Order

1. Introductions and Election of Officers

a. Vice-Chair

b. Secretary

2. Approve Minutes from 04.13.22

3. Service Recognition

4. Department Overview

5. Financial Report

6. Directors Report

7. Updates on Housing Summit

8. Policy and Resolutions

9. Director Time Sheets for period
04.04.22 through 05.01.22

Next Meeting

Future Agenda Items

Adjourn

Actions

4:00pm Chair Cummings

Rusch nominates Thiel; second by Anderson-Malm. Motion for unanimous vote Rusch/Anderson-Malm – carried

Anderson-Malm nominates Rusch; second by Thiel. All ayes. Carried

Motion to approve Rusch/Thiel- carried

Committee recognized Jessi Rumsey, Child Support Lead, 20 years with the County

Krueger provided a high overview of the social services roles, responsibilities, and budget. Krueger will provide a service to highlight each meeting, over the next few months, to gain a greater understanding of each area of service. Rumsey provided additional information on Child Support services.

Year to Date discussed. Cost of Care discussion was part of department overview but further covered with current placement discussion. Report placed on file.

Report placed on file

Krueger provided origin of Housing Summit and next steps. As a result of the Summit, Lincoln County has applied for the *Dream Up* grant, which if awarded, would facilitate a community-facilitated process to address barriers to childcare access in Lincoln County. Awards are expected to be announced in June.

None for this period

Motion to approve timesheet. Rusch/Thiel -carried

6.21.22 4:00pm

Housing Summit Reflection, CART presentation

Motion Anderson-Malm/Thiel – Carried. Adjourned 5:30p.m.

Minutes prepared by Renee Krueger

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LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT
SOCIAL SERVICES

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FOR 2022 06

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0000 DIVISION							
24000054 435600 HUMAN SERV-CTY BAS	-482,617	-482,617	-136,568.95	.00	.00	-346,048.05	28.3%*
24000060 411100 SOCIAL SERVICES TA	-687,685	-687,685	-687,685.00	.00	.00	.00	100.0%
TOTAL DIVISION	-1,170,302	-1,170,302	-824,253.95	.00	.00	-346,048.05	70.4%
TOTAL REVENUES	-1,170,302	-1,170,302	-824,253.95	.00	.00	-346,048.05	
0198 DOT PINECREST MATCH							
24019854 474000 DOT PINECREST MATC	-1,260	-1,260	-105.68	.00	.00	-1,154.32	8.4%*
TOTAL DOT PINECREST MATCH	-1,260	-1,260	-105.68	.00	.00	-1,154.32	8.4%
TOTAL REVENUES	-1,260	-1,260	-105.68	.00	.00	-1,154.32	
0199 DOT WORKSHOP MATCH							
24019954 474000 DOT WORKSHOP MATCH	-2,000	-2,000	.00	.00	.00	-2,000.00	.0%*
TOTAL DOT WORKSHOP MATCH	-2,000	-2,000	.00	.00	.00	-2,000.00	.0%
TOTAL REVENUES	-2,000	-2,000	.00	.00	.00	-2,000.00	
0217 STATE DOT GRANT							
24021754 435600 10038 STATE DOT GRA	-88,277	-88,277	-89,251.00	.00	.00	974.00	101.1%
24021754 553000 10038 DOT ADVERTISI	300	300	.00	.00	.00	300.00	.0%
24021754 554001 10038 DOT PRINTING	300	300	64.60	.00	.00	235.40	21.5%
24021754 561100 10038 DOT OFFICE SU	100	100	.00	.00	.00	100.00	.0%
24021754 571001 10038 DOT PROGRAM E	71,277	71,277	30,849.80	-20.00	.00	40,427.20	43.3%
24021754 595000 10038 DOT PINECREST	6,300	6,300	528.40	.00	.00	5,771.60	8.4%
24021754 595001 10038 DOT WORKSHOP	10,000	10,000	.00	.00	.00	10,000.00	.0%
TOTAL STATE DOT GRANT	0	0	-57,808.20	-20.00	.00	57,808.20	100.0%
TOTAL REVENUES	-88,277	-88,277	-89,251.00	.00	.00	974.00	
TOTAL EXPENSES	88,277	88,277	31,442.80	-20.00	.00	56,834.20	
0219 COUNTY DOT EXPENDITURES							
24021954 571001 10038 COUNTY DOT PR	17,655	17,655	17,845.68	.00	.00	-190.68	101.1%*

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LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT
SOCIAL SERVICES

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FOR 2022 06

0219	COUNTY DOT EXPENDITURES	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL COUNTY DOT EXPENDITURES	17,655	17,655	17,845.68	.00	.00	-190.68	101.1%
	TOTAL EXPENSES	17,655	17,655	17,845.68	.00	.00	-190.68	
0285	TARGETED SAFETY GRANT EXPENSE							
24008554	432500 10632 TARGETED SAFE	-38,500	-38,500	-18,927.73	.00	.00	-19,572.27	49.2%*
24008554	511000 10632 TARGETED SAFE	33,246	33,246	14,020.50	.00	.00	19,225.50	42.2%
24008554	520000 10632 TARGETED SAFE	2,754	2,754	2,909.69	.00	.00	-155.69	105.7%*
24008554	555000 10632 TARGETED SAFE	500	500	622.55	.00	.00	-122.55	124.5%*
24008554	570000 10632 TARGETED SAFE	2,000	2,000	1,663.32	.00	.00	336.68	83.2%
	TOTAL TARGETED SAFETY GRANT EXPEN	0	0	288.33	.00	.00	-288.33	100.0%
	TOTAL REVENUES	-38,500	-38,500	-18,927.73	.00	.00	-19,572.27	
	TOTAL EXPENSES	38,500	38,500	19,216.06	.00	.00	19,283.94	
0286	TARGETED SAFETY MATCH EXPENSE							
24008654	511000 10632 TARGETED SAFE	3,289	3,289	1,538.84	.00	.00	1,750.16	46.8%
24008654	520000 10632 TARGETED SAFE	273	273	319.40	.00	.00	-46.40	117.0%*
24008654	555000 10632 TARGETED SAFE	49	49	68.34	.00	.00	-19.34	139.5%*
24008654	570000 10632 TARGETED SAFE	198	198	182.56	.00	.00	15.44	92.2%
	TOTAL TARGETED SAFETY MATCH EXPEN	3,809	3,809	2,109.14	.00	.00	1,699.86	55.4%
	TOTAL EXPENSES	3,809	3,809	2,109.14	.00	.00	1,699.86	
4402	SUPPORT/OVERHEAD							
24440254	511000 10300 SUPPORT/OVERH	198,020	198,020	58,356.37	.00	.00	139,663.63	29.5%
24440254	511001 BOARD PER DIEM	3,000	3,000	659.45	.00	.00	2,340.55	22.0%
24440254	520000 SUPPORT/OVERHEAD E	230	230	42.86	.00	.00	187.14	18.6%
24440254	520000 10300 SUPPORT/OVERH	97,855	97,855	30,792.44	.00	.00	67,062.56	31.5%
24440254	554001 10300 PRINTING ALLO	2,000	2,000	859.79	.00	.00	1,140.21	43.0%
24440254	570000 10300 SUPPORT/OVERH	-600,000	-600,000	-318,823.55	58.81	.00	-281,176.45	53.1%*
	TOTAL SUPPORT/OVERHEAD	-298,895	-298,895	-228,112.64	58.81	.00	-70,782.36	76.3%
	TOTAL EXPENSES	-298,895	-298,895	-228,112.64	58.81	.00	-70,782.36	
4403	INCOME MAINTENANCE							
24440354	435600 10076 IMAA REVENUE	-596,741	-596,741	-258,047.00	.00	.00	-338,694.00	43.2%*

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4403	INCOME MAINTENANCE			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
24440354	511000	10076	INC MAINT SAL	317,327	317,327	87,786.18	.00	.00	229,540.82	27.7%
24440354	520000	10076	INC MAINT EMP	179,040	179,040	60,419.87	.00	.00	118,620.13	33.7%
24440354	554001	10076	PRINTING ALLO	500	500	130.58	.00	.00	369.42	26.1%
24440354	570000	10076	INC MAINT UNC	251,521	251,521	110,623.20	.00	.00	140,897.80	44.0%
TOTAL INCOME MAINTENANCE				151,647	151,647	912.83	.00	.00	150,734.17	.6%
TOTAL REVENUES				-596,741	-596,741	-258,047.00	.00	.00	-338,694.00	
TOTAL EXPENSES				748,388	748,388	258,959.83	.00	.00	489,428.17	
4422 SS CHILD CARE ADMIN										
24442254	435600	10851	CHILD CARE ST	-157,390	-157,390	-50,911.21	.00	.00	-106,478.79	32.3%*
24442254	511000	08310	CHILD CARE CE	0	0	89.53	.00	.00	-89.53	100.0%*
24442254	511000	10851	SS CHILD CARE	61,008	61,008	20,226.65	.00	.00	40,781.35	33.2%
24442254	520000	08310	CHILD CARE CE	0	0	54.19	.00	.00	-54.19	100.0%*
24442254	520000	10851	SS CHILD CARE	32,786	32,786	16,352.24	.00	.00	16,433.76	49.9%
24442254	570000	10851	SS CHILD CARE	56,043	56,043	14,188.60	.00	.00	41,854.40	25.3%
TOTAL SS CHILD CARE ADMIN				-7,553	-7,553	.00	.00	.00	-7,553.00	.0%
TOTAL REVENUES				-157,390	-157,390	-50,911.21	.00	.00	-106,478.79	
TOTAL EXPENSES				149,837	149,837	50,911.21	.00	.00	98,925.79	
4449 ENERGY ASSISTANCE										
24444954	511000	10833	ENERGY ASSIST	53,492	53,492	769.77	.00	.00	52,722.23	1.4%
24444954	520000	10833	ENERGY ASSIST	37,049	37,049	571.08	.00	.00	36,477.92	1.5%
24444954	554001	10833	ENERGY ASSIST	500	500	104.26	.00	.00	395.74	20.9%
24444954	570000	10833	ENERGY ASSIST	30,000	30,000	4,940.78	.00	.00	25,059.22	16.5%
TOTAL ENERGY ASSISTANCE				121,041	121,041	6,385.89	.00	.00	114,655.11	5.3%
TOTAL EXPENSES				121,041	121,041	6,385.89	.00	.00	114,655.11	
4450 LIHEAP PUBLIC BENEFITS										
24445054	435600	10831	LIHEAP PB	0	0	-19,184.69	.00	.00	19,184.69	100.0%
24445054	511000	10831	LIHEAP WAGE	0	0	8,643.83	.00	.00	-8,643.83	100.0%*
24445054	520000	10831	LIHEAP - WAGE	0	0	5,848.56	.00	.00	-5,848.56	100.0%*
TOTAL LIHEAP PUBLIC BENEFITS				0	0	-4,692.30	.00	.00	4,692.30	100.0%
TOTAL REVENUES				0	0	-19,184.69	.00	.00	19,184.69	
TOTAL EXPENSES				0	0	14,492.39	.00	.00	-14,492.39	

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LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT
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FOR 2022 06

4508	JUVENILE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4508 JUVENILE								
24450854	511000 10561 JUV SOC WORKE	522,967	522,967	143,791.84	.00	.00	379,175.16	27.5%
24450854	520000 10561 JUV SOC WORKE	313,087	313,087	76,765.99	.00	.00	236,321.01	24.5%
24450854	554001 10561 JUV SOC WORKE	2,000	2,000	1,276.56	.00	.00	723.44	63.8%
24450854	570000 10561 JUV SOC WORKE	120,000	120,000	80,810.08	.00	.00	39,189.92	67.3%
	TOTAL JUVENILE	958,054	958,054	302,644.47	.00	.00	655,409.53	31.6%
	TOTAL EXPENSES	958,054	958,054	302,644.47	.00	.00	655,409.53	
4537 YOUTH AIDS								
24453754	570000 10366 YOUTH AIDS CO	366,000	366,000	127,814.82	.00	.00	238,185.18	34.9%
	TOTAL YOUTH AIDS	366,000	366,000	127,814.82	.00	.00	238,185.18	34.9%
	TOTAL EXPENSES	366,000	366,000	127,814.82	.00	.00	238,185.18	
4545 FOSTER PARENT TRAINING								
24454554	570000 10395 FOSTER PARENT	7,000	7,000	13,481.69	.00	.00	-6,481.69	192.6%*
	TOTAL FOSTER PARENT TRAINING	7,000	7,000	13,481.69	.00	.00	-6,481.69	192.6%
	TOTAL EXPENSES	7,000	7,000	13,481.69	.00	.00	-6,481.69	
4552 YA GROUP HOME								
24455254	570000 10325 YA GROUP HOME	48,000	48,000	42,490.96	.00	.00	5,509.04	88.5%
	TOTAL YA GROUP HOME	48,000	48,000	42,490.96	.00	.00	5,509.04	88.5%
	TOTAL EXPENSES	48,000	48,000	42,490.96	.00	.00	5,509.04	
4553 YA CC INSTITUTIONS								
24455354	570000 10325 YA CC INSTITU	150,000	150,000	171,245.16	.00	.00	-21,245.16	114.2%*

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4553	YA CC INSTITUTIONS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL YA CC INSTITUTIONS	150,000	150,000	171,245.16	.00	.00	-21,245.16	114.2%
	TOTAL EXPENSES	150,000	150,000	171,245.16	.00	.00	-21,245.16	
4555 PURCHASED SERVICES RES DEV								
24455554	462402 SHELTER CARE REIMB	0	0	-1,666.61	.00	.00	1,666.61	100.0%
24455554	570000 10561 PURCHASED SER	15,000	15,000	-9.72	.00	.00	15,009.72	-.1%
	TOTAL PURCHASED SERVICES RES DEV	15,000	15,000	-1,676.33	.00	.00	16,676.33	-11.2%
	TOTAL REVENUES	0	0	-1,666.61	.00	.00	1,666.61	
	TOTAL EXPENSES	15,000	15,000	-9.72	.00	.00	15,009.72	
4556 CCI								
24455654	570000 10561 NON YA INSTIT	60,000	60,000	57,345.12	.00	.00	2,654.88	95.6%
	TOTAL CCI	60,000	60,000	57,345.12	.00	.00	2,654.88	95.6%
	TOTAL EXPENSES	60,000	60,000	57,345.12	.00	.00	2,654.88	
4557 FOSTER CARE								
24455754	435600 10561 SUBSIDIZED GU	0	0	-2,687.00	.00	.00	2,687.00	100.0%
24455754	570000 10561 NON YA FOSTER	100,000	100,000	74,615.95	-2,727.00	.00	25,384.05	74.6%
24455754	570005 10561 SUBSIDIZED GU	36,000	36,000	23,536.00	-59.00	.00	12,464.00	65.4%
	TOTAL FOSTER CARE	136,000	136,000	95,464.95	-2,786.00	.00	40,535.05	70.2%
	TOTAL REVENUES	0	0	-2,687.00	.00	.00	2,687.00	
	TOTAL EXPENSES	136,000	136,000	98,151.95	-2,786.00	.00	37,848.05	
4558 YA ALTERNATE CARE AODA								
24455854	570000 10366 AODA OUT PTNT	8,300	8,300	250.00	.00	.00	8,050.00	3.0%
	TOTAL YA ALTERNATE CARE AODA	8,300	8,300	250.00	.00	.00	8,050.00	3.0%
	TOTAL EXPENSES	8,300	8,300	250.00	.00	.00	8,050.00	
4561 FAMILY PRESERVATION								

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4561	FAMILY PRESERVATION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
24456154	435600 10306 SSF - REV	-42,827	-42,827	-31,175.51	.00	.00	-11,651.49	72.8%*
24456154	570000 10306 SAFE & STABLE	42,827	42,827	31,403.18	.00	.00	11,423.82	73.3%
	TOTAL FAMILY PRESERVATION	0	0	227.67	.00	.00	-227.67	100.0%
	TOTAL REVENUES	-42,827	-42,827	-31,175.51	.00	.00	-11,651.49	
	TOTAL EXPENSES	42,827	42,827	31,403.18	.00	.00	11,423.82	
4562	CHILD AND FAMILIES IV E							
24456254	435600 CHILDREN AND FAMIL	-636,407	-636,407	-450,106.11	.00	.00	-186,300.89	70.7%*
24456254	570000 10340 CHILD & FAM I	50,000	50,000	3,213.19	.00	.00	46,786.81	6.4%
24456254	570000 10341 CHILD AND FAM	20,000	20,000	3,698.61	.00	.00	16,301.39	18.5%
	TOTAL CHILD AND FAMILIES IV E	-566,407	-566,407	-443,194.31	.00	.00	-123,212.69	78.2%
	TOTAL REVENUES	-636,407	-636,407	-450,106.11	.00	.00	-186,300.89	
	TOTAL EXPENSES	70,000	70,000	6,911.80	.00	.00	63,088.20	
4564	SACWIS							
24456454	570000 10326 SOCIAL SERV S	3,911	3,911	.00	.00	.00	3,911.00	.0%
	TOTAL SACWIS	3,911	3,911	.00	.00	.00	3,911.00	.0%
	TOTAL EXPENSES	3,911	3,911	.00	.00	.00	3,911.00	
4568	COMMUNITY INTERVENTION							
24456854	570000 10366 COMMUNITY INT	0	0	2,424.93	.00	.00	-2,424.93	100.0%*
	TOTAL COMMUNITY INTERVENTION	0	0	2,424.93	.00	.00	-2,424.93	100.0%
	TOTAL EXPENSES	0	0	2,424.93	.00	.00	-2,424.93	
4570	KINSHIP CARE							
24457054	435600 10377 KINSHIP BENEF	-125,000	-125,000	-51,600.00	.00	.00	-73,400.00	41.3%*
24457054	570000 10377 KINSHIP CARE	125,000	125,000	81,208.00	14,700.00	.00	43,792.00	65.0%

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LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT
SOCIAL SERVICES

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4570	KINSHIP CARE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL KINSHIP CARE	0	0	29,608.00	14,700.00	.00	-29,608.00	100.0%
	TOTAL REVENUES	-125,000	-125,000	-51,600.00	.00	.00	-73,400.00	
	TOTAL EXPENSES	125,000	125,000	81,208.00	14,700.00	.00	43,792.00	
4571 KINSHIP ASSESSMENTS								
24457154	435600 10380 KINSHIP ASSES	-12,649	-12,649	-2,833.33	.00	.00	-9,815.67	22.4%*
24457154	570000 10380 KINSHIP ASSES	12,649	12,649	2,833.33	.00	.00	9,815.67	22.4%
	TOTAL KINSHIP ASSESSMENTS	0	0	.00	.00	.00	.00	.0%
	TOTAL REVENUES	-12,649	-12,649	-2,833.33	.00	.00	-9,815.67	
	TOTAL EXPENSES	12,649	12,649	2,833.33	.00	.00	9,815.67	
6666 UNDISTRIBUTED EXPENSE								
24666654	511000 UNALLOCATED SALARI	0	0	141,052.24	47,040.67	.00	-141,052.24	100.0%*
24666654	520000 UNALLOCATED EMPLOY	0	0	78,203.50	26,068.79	.00	-78,203.50	100.0%*
	TOTAL UNDISTRIBUTED EXPENSE	0	0	219,255.74	73,109.46	.00	-219,255.74	100.0%
	TOTAL EXPENSES	0	0	219,255.74	73,109.46	.00	-219,255.74	
	GRAND TOTAL	0	0	-470,048.03	85,062.27	.00	470,048.03	100.0%

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LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT
SOCIAL SERVICES

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FOR 2022 06

			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0024 SOCIAL SERVICES FUND									
24000054	435600	HUMAN SERV-CTY BAS	-482,617	-482,617	-136,568.95	.00	.00	-346,048.05	28.3%*
24000060	411100	SOCIAL SERVICES TA	-687,685	-687,685	-687,685.00	.00	.00	.00	100.0%
24008554	432500	10632 TARGETED SAFE	-38,500	-38,500	-18,927.73	.00	.00	-19,572.27	49.2%*
24008554	511000	10632 TARGETED SAFE	33,246	33,246	14,020.50	.00	.00	19,225.50	42.2%
24008554	520000	10632 TARGETED SAFE	2,754	2,754	2,909.69	.00	.00	-155.69	105.7%*
24008554	555000	10632 TARGETED SAFE	500	500	622.55	.00	.00	-122.55	124.5%*
24008554	570000	10632 TARGETED SAFE	2,000	2,000	1,663.32	.00	.00	336.68	83.2%
24008654	511000	10632 TARGETED SAFE	3,289	3,289	1,538.84	.00	.00	1,750.16	46.8%
24008654	520000	10632 TARGETED SAFE	273	273	319.40	.00	.00	-46.40	117.0%*
24008654	555000	10632 TARGETED SAFE	49	49	68.34	.00	.00	-19.34	139.5%*
24008654	570000	10632 TARGETED SAFE	198	198	182.56	.00	.00	15.44	92.2%
24019854	474000	DOT PINECREST MATC	-1,260	-1,260	-105.68	.00	.00	-1,154.32	8.4%*
24019954	474000	DOT WORKSHOP MATCH	-2,000	-2,000	.00	.00	.00	-2,000.00	.0%*
24021754	435600	10038 STATE DOT GRA	-88,277	-88,277	-89,251.00	.00	.00	974.00	101.1%
24021754	553000	10038 DOT ADVERTISI	300	300	.00	.00	.00	300.00	.0%
24021754	554001	10038 DOT PRINTING	300	300	64.60	.00	.00	235.40	21.5%
24021754	561100	10038 DOT OFFICE SU	100	100	.00	.00	.00	100.00	.0%
24021754	571001	10038 DOT PROGRAM E	71,277	71,277	30,849.80	-20.00	.00	40,427.20	43.3%
24021754	595000	10038 DOT PINECREST	6,300	6,300	528.40	.00	.00	5,771.60	8.4%
24021754	595001	10038 DOT WORKSHOP	10,000	10,000	.00	.00	.00	10,000.00	.0%
24021954	571001	10038 COUNTY DOT PR	17,655	17,655	17,845.68	.00	.00	-190.68	101.1%*
24440254	511000	10300 SUPPORT/OVERH	198,020	198,020	58,356.37	.00	.00	139,663.63	29.5%
24440254	511001	BOARD PER DIEM	3,000	3,000	659.45	.00	.00	2,340.55	22.0%
24440254	520000	SUPPORT/OVERHEAD E	230	230	42.86	.00	.00	187.14	18.6%
24440254	520000	10300 SUPPORT/OVERH	97,855	97,855	30,792.44	.00	.00	67,062.56	31.5%
24440254	554001	10300 PRINTING ALLO	2,000	2,000	859.79	.00	.00	1,140.21	43.0%
24440254	570000	10300 SUPPORT/OVERH	-600,000	-600,000	-318,823.55	58.81	.00	-281,176.45	53.1%*
24440354	435600	10076 IMAA REVENUE	-596,741	-596,741	-258,047.00	.00	.00	-338,694.00	43.2%*
24440354	511000	10076 INC MAINT SAL	317,327	317,327	87,786.18	.00	.00	229,540.82	27.7%
24440354	520000	10076 INC MAINT EMP	179,040	179,040	60,419.87	.00	.00	118,620.13	33.7%
24440354	554001	10076 PRINTING ALLO	500	500	130.58	.00	.00	369.42	26.1%
24440354	570000	10076 INC MAINT UNC	251,521	251,521	110,623.20	.00	.00	140,897.80	44.0%
24442254	435600	10851 CHILD CARE ST	-157,390	-157,390	-50,911.21	.00	.00	-106,478.79	32.3%*
24442254	511000	08310 CHILD CARE CE	0	0	89.53	.00	.00	-89.53	100.0%*
24442254	511000	10851 SS CHILD CARE	61,008	61,008	20,226.65	.00	.00	40,781.35	33.2%
24442254	520000	08310 CHILD CARE CE	0	0	54.19	.00	.00	-54.19	100.0%*
24442254	520000	10851 SS CHILD CARE	32,786	32,786	16,352.24	.00	.00	16,433.76	49.9%
24442254	570000	10851 SS CHILD CARE	56,043	56,043	14,188.60	.00	.00	41,854.40	25.3%
24444954	511000	10833 ENERGY ASSIST	53,492	53,492	769.77	.00	.00	52,722.23	1.4%
24444954	520000	10833 ENERGY ASSIST	37,049	37,049	571.08	.00	.00	36,477.92	1.5%

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LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT
SOCIAL SERVICES

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FOR 2022 06

			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
24444954	554001	10833	ENERGY ASSIST	500	500	104.26	.00	.00	395.74	20.9%
24444954	570000	10833	ENERGY ASSIST	30,000	30,000	4,940.78	.00	.00	25,059.22	16.5%
24445054	435600	10831	LIHEAP PB	0	0	-19,184.69	.00	.00	19,184.69	100.0%*
24445054	511000	10831	LIHEAP WAGE	0	0	8,643.83	.00	.00	-8,643.83	100.0%*
24445054	520000	10831	LIHEAP - WAGE	0	0	5,848.56	.00	.00	-5,848.56	100.0%*
24450854	511000	10561	JUV SOC WORKE	522,967	522,967	143,791.84	.00	.00	379,175.16	27.5%
24450854	520000	10561	JUV SOC WORKE	313,087	313,087	76,765.99	.00	.00	236,321.01	24.5%
24450854	554001	10561	JUV SOC WORKE	2,000	2,000	1,276.56	.00	.00	723.44	63.8%
24450854	570000	10561	JUV SOC WORKE	120,000	120,000	80,810.08	.00	.00	39,189.92	67.3%
24453754	570000	10366	YOUTH AIDS CO	366,000	366,000	127,814.82	.00	.00	238,185.18	34.9%
24454554	570000	10395	FOSTER PARENT	7,000	7,000	13,481.69	.00	.00	-6,481.69	192.6%*
24455254	570000	10325	YA GROUP HOME	48,000	48,000	42,490.96	.00	.00	5,509.04	88.5%
24455354	570000	10325	YA CC INSTITU	150,000	150,000	171,245.16	.00	.00	-21,245.16	114.2%*
24455554	462402		SHELTER CARE REIMB	0	0	-1,666.61	.00	.00	1,666.61	100.0%*
24455554	570000	10561	PURCHASED SER	15,000	15,000	-9.72	.00	.00	15,009.72	-1.1%
24455654	570000	10561	NON YA INSTIT	60,000	60,000	57,345.12	.00	.00	2,654.88	95.6%
24455754	435600	10561	SUBSIDIZED GU	0	0	-2,687.00	.00	.00	2,687.00	100.0%*
24455754	570000	10561	NON YA FOSTER	100,000	100,000	74,615.95	-2,727.00	.00	25,384.05	74.6%
24455754	570005	10561	SUBSIDIZED GU	36,000	36,000	23,536.00	-59.00	.00	12,464.00	65.4%
24455854	570000	10366	AODA OUT PTNT	8,300	8,300	250.00	.00	.00	8,050.00	3.0%
24456154	435600	10306	SSF - REV	-42,827	-42,827	-31,175.51	.00	.00	-11,651.49	72.8%*
24456154	570000	10306	SAFE & STABLE	42,827	42,827	31,403.18	.00	.00	11,423.82	73.3%
24456254	435600		CHILDREN AND FAMIL	-636,407	-636,407	-450,106.11	.00	.00	-186,300.89	70.7%*
24456254	570000	10340	CHILD & FAM I	50,000	50,000	3,213.19	.00	.00	46,786.81	6.4%
24456254	570000	10341	CHILD AND FAM	20,000	20,000	3,698.61	.00	.00	16,301.39	18.5%
24456454	570000	10326	SOCIAL SERV S	3,911	3,911	.00	.00	.00	3,911.00	.0%
24456854	570000	10366	COMMUNITY INT	0	0	2,424.93	.00	.00	-2,424.93	100.0%*
24457054	435600	10377	KINSHIP BENEF	-125,000	-125,000	-51,600.00	.00	.00	-73,400.00	41.3%*
24457054	570000	10377	KINSHIP CARE	125,000	125,000	81,208.00	14,700.00	.00	43,792.00	65.0%
24457154	435600	10380	KINSHIP ASSES	-12,649	-12,649	-2,833.33	.00	.00	-9,815.67	22.4%*
24457154	570000	10380	KINSHIP ASSES	12,649	12,649	2,833.33	.00	.00	9,815.67	22.4%*
24666654	511000		UNALLOCATED SALARI	0	0	141,052.24	47,040.67	.00	-141,052.24	100.0%*
24666654	520000		UNALLOCATED EMPLOY	0	0	78,203.50	26,068.79	.00	-78,203.50	100.0%*
TOTAL SOCIAL SERVICES FUND			0	0	-470,048.03	85,062.27	.00	470,048.03	100.0%	
TOTAL REVENUES			-2,871,353	-2,871,353	-1,800,749.82	.00	.00	-1,070,603.18		
TOTAL EXPENSES			2,871,353	2,871,353	1,330,701.79	85,062.27	.00	1,540,651.21		
GRAND TOTAL			0	0	-470,048.03	85,062.27	.00	470,048.03	100.0%	

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LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT
CHILD SUPPORT

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FOR 2022 06

			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND									
10600054	435600	10003 HUMAN SERVICE	-249,736	-249,736	-105,352.80	.00	.00	-144,383.20	42.2%*
10600054	466001	HUMAN SERVICE (BLO	-2,200	-2,200	-1,101.72	-189.00	.00	-1,098.28	50.1%*
10600054	466003	HUMAN SERVICE (OTH	-3,200	-3,200	-1,746.71	-252.07	.00	-1,453.29	54.6%*
10600054	511000	10003 CHILD SUPPORT	178,270	178,270	70,980.17	6,709.89	.00	107,289.83	39.8%
10600054	520000	10003 CHILD SUPPORT	71,609	71,609	30,627.41	2,821.39	.00	40,981.59	42.8%
10600054	531010	10003 CHILD SUPPORT	500	500	.00	.00	.00	500.00	.0%
10600054	531020	10003 LEGAL SERVICE	0	0	262.50	.00	.00	-262.50	100.0%*
10600054	532270	10003 BLOOD TESTS	2,400	2,400	1,032.00	.00	.00	1,368.00	43.0%
10600054	532280	10003 INVESTIGATION	5,800	5,800	2,628.24	.00	.00	3,171.76	45.3%
10600054	544000	10003 RENTALS	9,000	9,000	.00	.00	.00	9,000.00	.0%
10600054	551000	10003 INSURANCE	2,000	2,000	.00	.00	.00	2,000.00	.0%
10600054	552001	10003 TELEPHONE	1,400	1,400	610.19	58.80	.00	789.81	43.6%
10600054	554001	10003 PRINTING ALLO	2,000	2,000	587.00	.00	.00	1,413.00	29.4%
10600054	555000	10003 TRAVEL TRAINI	1,800	1,800	250.00	.00	.00	1,550.00	13.9%
10600054	560000	10003 SUPPLIES	2,000	2,000	453.00	.00	.00	1,547.00	22.7%
10600054	561100	10003 NIVD - POSTAG	75	75	12.82	.00	.00	62.18	17.1%
10600054	561101	10003 POSTAGE	4,800	4,800	1,536.83	.00	.00	3,263.17	32.0%
10600054	570000	10003 CHILD SUPPORT	3,000	3,000	3,145.44	.00	.00	-145.44	104.8%*
10600054	571000	10003 NIVD -MISCELL	0	0	298.45	.00	.00	-298.45	100.0%*
10600060	411100	GENERAL PROPERTY T	-29,518	-29,518	-29,518.00	.00	.00	.00	100.0%
TOTAL GENERAL FUND			0	0	-25,295.18	9,149.01	.00	25,295.18	100.0%
TOTAL REVENUES			-284,654	-284,654	-137,719.23	-441.07	.00	-146,934.77	
TOTAL EXPENSES			284,654	284,654	112,424.05	9,590.08	.00	172,229.95	
GRAND TOTAL			0	0	-25,295.18	9,149.01	.00	25,295.18	100.0%

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From the desk of . . .

Renee Krueger, Director
Lincoln County Department of Social Services

Directors report to the Social Services Committee for June 21, 2022

Department

The months of May and June have been very active for the department.

- There was an increase in referrals and need for youth placements due to unusual crisis situations. One of these situations resulted in staff providing overnight supervision of a teen until a placement was identified.
- There was an influx in energy assistance crisis requests, which has now begun to level off. Crisis funds are nearly exhausted at this time. These funds are processed locally and dispersed by the state.
- There has been an overall increase in building foot traffic.
- Child Support continues to respond to system upgrade changes.

Community

The Director has met with the Worker Advancement Initiative Grant Coordinator from the North Central Wisconsin Workforce Development Board, Elsa Duranceau. She has invited the director to participate in a community event to share opportunities through the Worker Advancement Initiative Child Care Project. Details are still being developed. For more information see attached handouts or visit childcare@ncwwbd.org.

The next meeting for the Housing/Child Care Core Team will be held June 30th.

State

WI DCF provided amended contracts for carryover funding in regards to AODA (\$406) and Youth Aids (\$21,223) allocations for January through June of 2022.

Lincoln County was awarded \$28,496 in 2022-2023 for Youth Justice Community Intervention Program Funds. Lincoln County uses these funds for case management services to include evidenced based skill building guides for youth, electronic monitoring services for youth, and drug testing for child welfare participants.



ACCRONYMS

CPS – Child Protective Services

C/S – Child Support

DCF – Department of Children and Families

DHS – Department of Health Services

IM – Income Maintenance

LCDSS – Lincoln County Social Services

NIMC – Northern Income Maintenance Consortium

WCHSA – Wisconsin County Human Services Association

JIPS – Juvenile In Need of Protections and Services

YASI – Youth Assessment and Strength Inventory (YJ assessment)

YJ – Youth Justice



NORTH CENTRAL WISCONSIN WORKFORCE DEVELOPMENT BOARD

Worker Advancement Initiative Child Care Project

The Worker Advancement Initiative Grant (WAI) is a workforce development project made available by the American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds.

NCWWDB believes quality child care is the foundation to a healthy workforce and therefore are collaborating with local child care agencies to increase provider options so that families can get back to work to maintain a stable economy in north central Wisconsin. Our service area includes the following counties: Adams, Wood, Portage, Marathon, Lincoln, Langlade, Forest, Vilas, and Oneida.

Through this grant opportunity, eligible applicants will receive individualized services to work toward becoming a certified home child care provider. Examples of services WAI can provide may include:


- Background checks and fingerprinting
- County and State application fees
- Required training courses
- Well testing for providers with private wells
- Other necessary support services to reduce the barriers to complete the steps toward certification

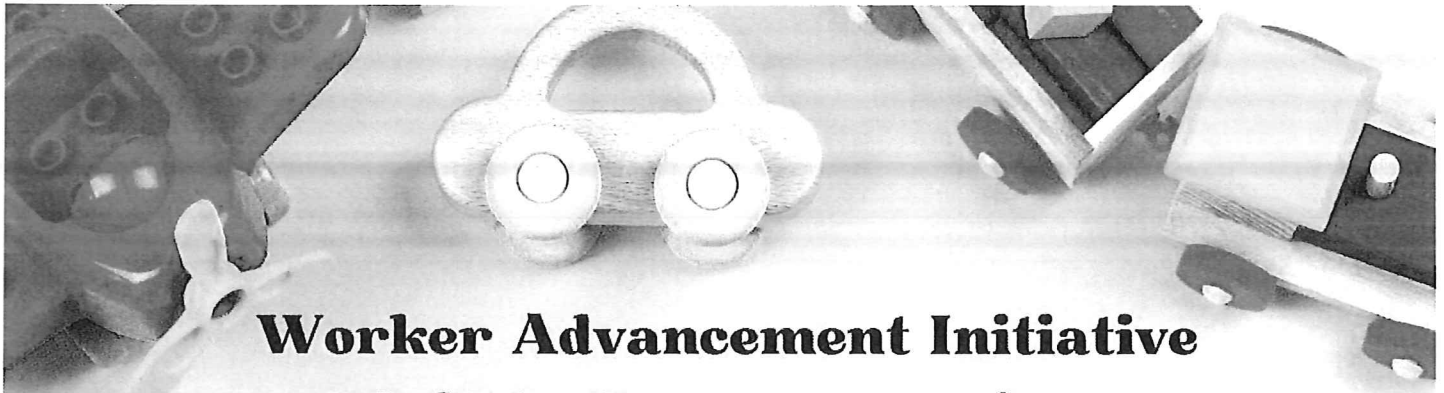
Assistance is also available for eligible individuals who are already certified but would like to work toward licensure as well as those who are interested in working at a licensed child care facility or school that need early childhood development training.

Individuals participating in the child care certification project will receive a \$300.00 cash incentive payment for obtaining certification. Participants may also be able to receive additional cash incentives for reaching other milestones, such as signing a YoungStar contract, completing a course in business / entrepreneurship and becoming licensed.

For more information on this unique opportunity, contact Elsa Duranceau at 715- 598-4004
Or email childcare@ncwwdb.org

3349 Church Street, Stevens Point, WI 54481 Phone: 715-204-1640 Fax: 715-204-1649 Website: www.ncwwdb.org

NCWWDB is an equal opportunity employer and service provider, and
A proud partner of the  **americanjobcenter** network



Worker Advancement Initiative Child Care Project

Let us help you on your way to becoming a certified or licensed home child care provider!

Eligible participants will receive:

- Career Counseling
- Benchmark Incentives
- Required Coursework
- Funding for DCF
Required Materials
- Support Services

Service areas include:
Adams, Wood, Portage, Marathon,
Lincoln, Langlade, Forest, Vilas,
and Oneida Co

Benchmark Incentives:

- YoungStar Contract \$100
- Certification \$300
- License \$300
- Additional incentive opportunities for those who offer overnights and weekends.

Elsa Duranceau
715-598-4004
childcare@ncwwdb.org

The Worker Advancement Initiative (WAI) is a grant program made available by the American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds.



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North Central WI Workforce Development Board
is an equal opportunity employer and service provider

If you have a disability and need assistance with this information, please call us through Wisconsin Relay Service (7-1-1). To request information in an alternate format, including free language assistance or translation of the information, or reasonable auxiliary aids and services please contact us at 715-204-1640 (Voice)/ 711 (Hearing Impaired) 10 days in advance of your scheduled appointment.



June 6, 2022

renee.krueger@co.lincoln.wi.us

Dear Renee Krueger,

I am pleased to notify you that Lincoln County has been awarded \$28,496.00 in 2022-2023 youth justice Community Intervention Program funds for early intervention services for first offenders and/or intensive community-based intervention services for seriously chronic offenders in accordance with §48.528(1), Wisconsin Statutes.

The Community Intervention funds are to be expended on services provided during state fiscal year (SFY) 2023 which runs from July 1, 2022 through June 30, 2023. Expenses for your Community Intervention Program funds need to be reported to the Department of Children and Families (DCF) using the SPARC fiscal reporting system. The Community Intervention Program SPARC line is 3410.

In the fall, all counties will receive a DCF Division of Safety and Permanence (DSP) Memo outlining the state fiscal year 2022 evaluation format for Community Intervention Program Funds. The evaluation should cover services delivered and clients participating from July 1, 2021 and June 30, 2022. If you have any questions or suggestions about the Community Intervention Program, or you would like to revise your approved plan during the contract year, please contact the Bureau of Youth Services Team by email at DCFYJ@wisconsin.gov.

Thank you for your continued efforts in serving justice involved youth in your county.

Sincerely,

A handwritten signature in black ink that reads "Wendy Henderson".

Wendy Henderson
Division Administrator



Wisconsin Department of Children and Families

Governor Tony Evers
Secretary Emilie Amundson
dcf.wisconsin.gov

CONTRACT AMENDMENT

by and between

Wisconsin Department of Children and Families

and

Lincoln County

CONTRACT NO

437003-C22-0001904-000-35

ASSISTANCE LISTING

93.645 Stephanie Tubbs Jones Child Welfare Services Program
93.658 Foster Care - Title IV-E
Additional Federal Award Information

COMMODITY OR SERVICE DESCRIPTION

State County Child Welfare Contract

AMENDMENT DESCRIPTION

This amendment carries over AODA and/or Youth Aids funding.

CONTRACT TERM

01/01/2022 - 12/31/2022

BRO REGIONAL ADMINISTRATOR

Kim Edwards - (715) 361-7722
Kimberlya.edwards@wi.gov

CONTRACT BILLING AND PAYMENT TERMS

SPARC expenses submitted monthly by the 28th of the month, paid the 5th day of the following month.

CONTACT INFORMATION

	Lincoln County
Authorized Signatory	Renee Krueger
Address	801 N Sales Street Suite 209 Merrill WI 54452
Phone	715-539-1342
CC	Mickala Ferge
UEI	Q42YFLAKWZN9

rkrueger@co.lincoln.wi.us

DS
RK

mickala.ferge@co.lincoln.wi.us

By initialing here, you certify the Unique Entity Identifier (UEI) is accurate. If you are unsure, please confirm with your finance staff prior to initialing.

A04



Funding Information for Grants managed thru SPARC:

Contractor: Lincoln County		STAR Supplier ID: 0000071927		
Commodity or Service Description	SPARC Contract Code Number	Current Award Amount	Carryover	Revised Award Amount
Appendix V AODA		\$7,739.00	\$406.00	\$8,145.00
Jan – June Funding Amount	3411	\$3,870.00	\$406.00	\$4,276.00
July – Dec Funding Estimate		\$3,869.00	\$0.00	\$3,869.00
Appendix V Youth Aids		\$379,675.00	\$21,223.00	\$400,898.00
Jan – June Funding Amount	3413	\$189,838.00	\$21,223.00	\$211,061.00
July – Dec Funding Estimate		\$189,837.00	\$0.00	\$189,837.00

All Funding allocations are subject to Federal and State budgetary changes.

This is an Amendment of an existing contract for the specific time period, funding, and terms defined. This Amendment is entered into by and between the State of Wisconsin Department of Children and Families and the Contractor listed above. Unless otherwise specified, ALL OTHER TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT, INCLUDING FUNDING, REMAIN IN FULL FORCE AND EFFECT. This Amendment and the Contract, collectively, are the complete agreement of the parties and supersede any prior agreements or representations. The Department and the Contractor acknowledge that they have read the Amendment and understand and agree to be bound by the terms and conditions.

This Amendment becomes null and void if the time between the earlier dated signature and the later dated signature exceeds sixty (60) calendar days, unless waived by the Department.

Signatures

DocuSigned by:

Renee Krueger

08525AC02B2C479...

Renee Krueger

Director of Lincoln County Social Services

5/16/2022 | 12:12:24 PM CDT

Date

DocuSigned by:

Wendy Henderson

281B3B091330455...

Division Administrator Wendy Henderson

Department of Children and Families

5/16/2022 | 8:13:14 AM CDT

Date

2022 Appendix V – Youth Aids

Community Youth and Family Aids Program Scope of Services

Whereas, the Department and the County are directed by s. 48.526, Wis. Stats., to enter into a Contract for Community Youth and Family Aids Programs provided under s. 20.437 (3)(cj), s. 20.437 (1)(o), and s. 48.526, Wis. Stats., or purchased by the County pursuant to ss. 46.21, 46.215, 46.22, and 46.23, Wis. Stats.;

In consideration of the mutual responsibilities and agreement set forth herein, the Department and the County agree to the following:

1. Definitions

“Youth Aids Target Population” means the groups identified in Section 3 of this Contract.

“Youth Aids” means the amount remaining within s. 20.437 (1)(cj) and (1)(o), Wis. Stats., after specific allocations made under s. 48.526(8) Wis. Stats., and subsequent adjustments to this allocation. Youth Aids funding is composed of the Basic Allocation as allocated in this contract and subsequent amendments, Carryover funds, Community Supervision Reimbursement, and Emergency allocation.

“Basic Allocation” means the amount remaining within s. 20.437 (1)(cj) and (1)(o), Wis. Stats., after specific allocations made under s. 48.526 (3)(dm), 48.526(7) (e), (h), and 48.526(8) Wis. Stats., and subsequent adjustments to this allocation.

“Carryover” means the amount allocated to the county under Wis. Stats. 48.526(3)(dm). The allocation is based on unspent funds in the county’s Basic Allocation in the previous year and does not affect the Basic Allocation for the county.

“Community Supervision Reimbursement” means the amount earned by the County under s. 48.526 (7)(h) for services under s. 938.533(2), Wis. Stats.

“Emergency Allocation” means the amount allocated the County under s. 48.526(7)(e), Wis. Stats.

“AODA Allocation” means the amount allocated to the County under s. 48.526(8), Wis. Stats.

2. Provision of Services and Programs

The County agrees that the Community Youth and Family Aids functions performed and services provided or purchased by the County specified in this Contract shall be performed in accordance with state statutes and administrative rules; federal statutes, rules and regulations; and court orders; and shall meet the requirements of this Contract; the Division of Juvenile Corrections numbered Administrator’s Memo Series to Counties; the Department of Children and Families numbered Administrator’s Memo Series to Counties.

Nothing contained in this Contract shall be construed to supersede the lawful power or duties of either party. The parties agree that the County shall carry out its responsibilities under the sections of this

2022 Appendix V – Youth Aids

Contract through its appropriate County departments and in accordance with s. 48.526, Wis. Stats., or purchased by the County pursuant to ss. 46.21, 46.215, 46.22 and 46.23, Wis. Stats.

3. Allowable Use of Funds

Funds under this article may be used to provide or purchase delinquency or delinquency-related services for juveniles and their families who are members of the Youth Aids Target Population in accordance with s. 48.526, Wis. Stats., and children at risk of becoming members of the Youth Aids Target Population, as well as reimbursement of costs of program services, including basic care and supervision costs, in juvenile detention facilities and secured residential care centers for children and youth in accordance with 48.526(2)(c).

The Youth Aids Target Population groups and the priority order for the use of Youth Aids funds are:

Youth adjudicated delinquent under s. 938.34, Wis. Stats., and or youth alleged delinquent under s. 938.12, Wis. Stats.

Youth adjudged in need of protection or services under s. 938.345, Wis. Stats., due to an act under s. 938.13(4), (6), (6m), (7), (12), or (14), Wis. Stats.

Youth Aids funds unspent and unencumbered for services to the Youth Aids Target Population may be used for children in the community at risk of becoming members of the Youth Aids Target Population.

In Accordance with 48.526 (3)(dm) counties may carry over into the next calendar year up to 5% of their Basic Allocation as defined in Section 1 of this contract. Carryover funds do not count against a county's base allocation for the following calendar year.

Counties are responsible for expenses incurred from the Department of Corrections originating from services provided to the Youth Aids Target Population. Funds under this section may be used to cover these expenses.

4. Allocations

All contracted funds for the Basic Allocation and AODA are allocated in two increments. Approximately 50% of the funds are available to counties for the period of January through June as part of the initial CY 2022 contract.

The remaining 50% of the funds will be added to the contract in July 2022 for unreimbursed expenses through June and expenses for the period of July through December. Funding added to the Basic Allocation through the 5% carryover, Community Supervision Reimbursement, and Emergency Allocation will not follow the 50% allocation pattern and will be amended to the July-December Basic Allocation.

Any unused Basic Allocation for the period January 1, 2022 through June 30, 2022 will be carried over into the period July 1, 2022 through December 31, 2022.

Payments will not exceed the County allocation and subsequent adjustments to it.

2022 Appendix V – Youth Aids

The County agrees that the obligation of the Department under this Contract is limited by and contingent upon legislative authorization and budget appropriations for this program during the term of the Contract, and that if the state and federal appropriations which fund this Contract are not made or are repealed or reduced by actions of the Legislature, the Department of Administration as authorized by the Legislature or otherwise, the Department's obligation to fund and the County's obligation to fund and provide the programs under this Contract is suspended, until reestablished under new legislation.

5. Records

General Requirements

The County shall furnish reports and documents to the Department in the format and according to schedules the Department requires. The reports shall comply with Department reporting instructions.

The Department may approve substitute reports developed by the County which contain the information required by the Department, if the County has received prior approval of the substituted reports.

eWISACWIS Case Record

All referrals received by a county agency under Wis. Stat. s. 938.24 shall be documented as a Youth Referral report in eWISACWIS. Referrals shall be documented within three (3) business days of the date they are received. If a referral is transferred to another county agency within those three (3) days, the county conducting the intake inquiry under 938.24 shall document the referral. All intake decisions made by a county agency under 938.24(5) shall be documented in eWISACWIS. Intake decisions shall be documented within three (3) business days of the final decision.

Client Records

The County shall maintain client records, reports, evaluations, or other documents needed by the Department to monitor and audit the program. These records will be available until the audit and review processes under Sections VI and VII of this Contract have been completed.

Access to Records

Records maintained by the County under this Contract shall be available to the Department. Unless the Department has reason to believe a law has been violated, the County shall have five working days written notice of the Department's need to access the records. The County may schedule an earlier inspection at its option. If the Department has reason to believe that a law has been violated, it shall have immediate access to the County's records.

Unless otherwise stated in this Contract, this Contract shall not be construed to limit, modify, or extinguish any federal or state agency's legal authority to inspect, audit, or have access to any records, financial statements or other reports maintained by the County; or to modify or limit the County's legal obligation to maintain any record or report required by state or federal statutes, rules, or regulations.

2022 Appendix V – Youth Aids

6. Audits and Reviews

The department may at any time audit all County records relating to the administration of juvenile delinquency related services and may at any time conduct administrative reviews of County departments under ss. 46.215, 46.22 and 46.23, Wis. Stats. If the department conducts such audit or administrative review in a County, the department shall furnish a copy of the audit or administrative review report to the chairperson of the County board of supervisors and the County clerk in a County with a single County department or to the County boards of supervisors and the County clerks in counties with a multicounty department, and to the director of the County department under s. 46.21, 46.22 or 46.23, Wis. Stats.

7. AODA

Funds allocated under s. 48.526(8) are to be used for alcohol and other drug treatment programs.

Motion By:
 Second By:

PROPOSED DRAFT
 Resolution 2022-

Acceptance of the Department of Children and Families
 Dream Up! Child Care Supply-Building Grant

Dist.	Supervisor	Y	N	Abs
1	Bialecki			
2	Anderson-Malm			
3	McCrank			
4	Ossness			
5	Peterson			
6	Ashbeck			
7	Rusch			
8	Thiel			
9	Friske			
10	Boyd			
11	Detert			
12	DePasse			
13	Callahan			
14	Hafeman			
15	Lemke			
16	Loka			
17	Brixius			
18	Wickham			
19	Allen			
20	Cummings			
21	Simon			
22	Hartwig			
Totals				
Carried				
Defeated				
Amended				
Voice vote				
Roll call				

WHEREAS, Lincoln County Department of Social Services under contract with the Wisconsin Department of Children and Families, administers the child care program under statute 49.144 according to Wisconsin State Statute 46.22(1)(b)2.fm. ; and

WHEREAS, Lincoln County is experiencing significant lack of child care and seeing a greater use in private, unlicensed homes providing childcare and elderly relatives; and

WHEREAS, Lincoln County has a total of 15 certified/licensed homes/facilities, 10 of which serve infants. There is a total capacity of 412 for the entire county. Lincoln County has approximately 1,300 children under the age of five. At this time, there no facilities that provide evening or weekend care.

FURTHERMORE, Child Protective Services is seeing a younger age group being left unsupervised (ages 8-14), specifically after school hours and an increase pre-teens/ early teens caring for younger children; and

WHEREAS, the lack of certified/licensed childcare resources directly affects the ability for licensed foster homes to accept placements of children; and

WHEREAS, the Department of Children and Families Project Growth announced the *Dream Up! Child Care Supply-Building Grant*, administered by their partner, First Children’s Finance, to focus on building child care supply through a collaborative community approach; and

WHEREAS, Applicants will receive strategic planning support and \$75,000 in grant funding to evaluate, plan, sustain and expand existing child care, and support new child care programs; and

WHEREAS, additional \$5,000 stipends will be allocated to participating child care providers who submit business improvement plans during the strategic planning process; and

WHEREAS, Lincoln County Department of Social Services has submitted an application and has been selected for the Fall 2022 Cohort.

NOW, THEREFORE BE IT RESOLVED, that the Lincoln County Board of Supervisors recognizes and supports the need for additional childcare resources and accepts this grant.

STATE OF WISCONSIN)
) ss
 COUNTY OF LINCOLN)

I hereby certify that this resolution/ordinance is a true and correct copy of a resolution/ordinance adopted by the Lincoln County Board of Supervisors on:

 Christopher J. Marlowe
 Lincoln County Clerk

Dated: (County Board date)
 Authored by: (Sponsoring Supervisor)
 Co-Sponsored by:
 Committee:
 Committee Vote:
 Fiscal Impact: \$0
 Date Passed:
 Drafted by: Renee Krueger



May 31, 2022

Contact: Gina Paige or Jamie Keehn, 608-422-7800 or dcfmedia@wisconsin.gov

DCF Announces Project Growth Grant Recipients

Over \$20 million awarded to local communities and businesses across Wisconsin

MADISON – The Wisconsin Department of Children and Families (DCF) today announced the award of over \$20 million in Project Growth grants to 28 cross-sector community teams and over 100 businesses to help solve the challenges facing Wisconsin's child care system and bolster the state's economy.

"We have seen in various communities across the state that when business, economic development, early learning, and other community partners come together and innovate, we all benefit," said DCF Secretary Emilie Amundson. "These grants are helping us kickstart and build those partnerships, as well as find innovative and sustainable child care solutions that can be modeled in communities and businesses across the state."

During the five-week application period the Project Growth grant program received a large amount of interest with over 660 Partner Up! applications and 39 Dream Up! applications. While funding was limited, DCF was able to award grants to communities and businesses in each region of the state, with an emphasis on areas deemed child care deserts.

Dream Up! Child Care Supply-Building Grant

The Dream Up! Child Care Supply-Building grant program, administered by our partner, First Children's Finance, focuses on building child care supply through a collaborative community approach. Twenty-eight cross-sector teams will receive strategic planning support and \$75,000 in grant funding to evaluate, plan, sustain, and expand existing child care, and support new child care programs. Additional \$5,000 stipends will be allocated to participating child care providers who submit business improvement plans during the strategic planning process.

The team leads and their geographic focus areas include:

Spring 2022 Cohort

- Greater Watertown Community Health Foundation (Dodge County)
- Marathon County
- City of Sun Prairie
- Adams County Childcaring Alliance (Adams County)
- Sauk Prairie Area Chamber (Merrimac, Prairie du Sac, Sauk City, Leland, Witwen, Denzer, Honey Creek, Sumpter, Caledonia, and Roxbury)
- Children's Cottage (Royall School District, Elroy)
- Stockbridge-Munsee Community (Bowler, Gresham, Wittenberg, Keshena, and Neopit)
- City of Superior (Douglas County)
- Indianhead Community Action Agency (Rusk County)

- United Way of St. Croix Valley (Roberts, Baldwin, Woodville, Spring Valley, Elmwood, and River Falls)
- Bad River Band of Lake Superior Chippewa
- Progress Lakeshore (Manitowoc County)

Fall 2022 Cohort

- Ithaca School District (Richland County)
- City of Waupaca
- Latino Chamber of Commerce (Greater Dane County)
- United Way of the Greater Chippewa Valley (Zip Codes: 54742, 54722, 54757, 54745, 54732, 54748, 54727)
- Medford Area Public Schools (Taylor County)
- Oshkosh Area United Way (City of Oshkosh and Winnebago County)
- Driftless Development (Prairie du Chien and Crawford County)
- Viroqua Area Schools
- Coop Credit Union (Jackson County)
- Lincoln County Social Services (Lincoln County)
- The Playing Field (Zip Codes: 53704 and 53705)
- August Childcare Center (City of Augusta and 54722 Zip Code)
- Waupaca County
- Grow North Regional Economic Development Corp (Oneida County)
- Crown Jewel Academy (Zip Codes: 53405, 53403, 53402, 53401)
- Child Care Matter Network, Inc. (Villard Ave. Business Improvement District, Havenwoods Area)

Partner Up! Grant

The [Partner Up!](#) grant program, administered by our partner, Supporting Families Together Association (SFTA), focuses on supporting partnerships between businesses and child care providers by offering funding to businesses that purchase slots for employees' children at existing regulated child care providers. Over 100 businesses statewide, ranging from child care and health care to retail and manufacturing, will receive funding based on the true cost of care, number of slots, and age group. To view the list of Partner Up! grant recipients, visit DCF's [Project Growth](#) webpage. An additional cohort of Partner Up! recipients will be announced later this summer.

Additional Opportunities

There will be another cohort for Dream Up! in early 2023. Interested communities are encouraged to sign up for DCF's grant updates listserv by visiting the [Project Growth](#) website.

Additionally, DCF has introduced [Business Child Care Advocates](#) at Child Care Resource and Referral (CCR&R) agencies across the state to help connect local communities, businesses, and child care providers and find sustainable solutions and best practices. Organizations and communities can also access the [Business-Child Care Partnership Tool Kit](#) for further information.

To learn more about DCF, visit www.dcf.wisconsin.gov and follow @WisDCF on [Twitter](#) and [Facebook](#).

About Wisconsin's Child Care Crisis

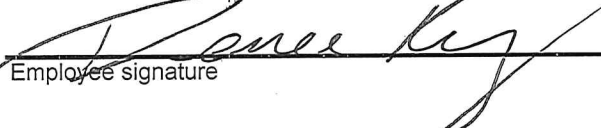
Wisconsin, like most states, is dealing with a [child care crisis](#) that has been brewing for decades. Parents are lacking quality, affordable child care options and early care and education providers are struggling to attract and retain employees. To help build an early care and education system that meets the needs of all Wisconsin families, Governor Evers and DCF Secretary Amundson have invested over \$824 million in federal relief funds and implemented multiple [programs and initiatives](#). These transformational investments have significantly reduced the number of permanent and temporary closures of regulated child care providers and helped [bring together](#) child providers, communities, and businesses to find sustainable solutions and partnerships.

###

Lincoln County Employee Timesheet

Name:		Renee Krueger											Department:		Social Services		Pay Period:					
Employee Number:		561																				
Representative Status:		Nonrepresented																				
FLSA Status:		Exempt													From:		5/2/2022		To:		5/15/2022	
5/2	5/3	5/4	5/5	5/6	5/7	5/8	5/9	5/10	5/11	5/12	5/13	5/14	5/15									
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Hours	Pay Category		FMLA					
10	7	2	7	6.5	2	1	7	13.5	8	14.25	6.25			84.5	Regular: Social Services							
														0	Vacation:							
														0	Holiday:							
														0	Paid Sick Allowance:							
														0	Paid Funeral Leave:							
														0	Worker's Compensation:							
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	TOTAL HOURS PAID		-					
														0								
														0								
10	7	2	7	6.5	2	1	7	13.5	8	14.25	6.25	0	0	84.5	TOTAL HOURS REPORTED							

I certify that the foregoing is true and correct.



 Employee signature

 Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____

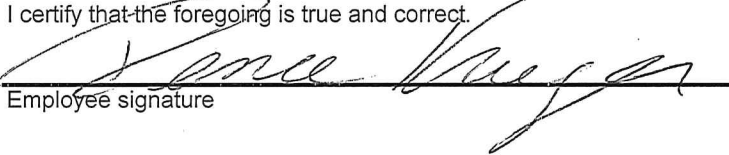
COMPLETED BY: _____

APPROVED BY: _____

Lincoln County Employee Timesheet

Name: Renee Krueger		Department: Social Services				Pay Period: From: 5/16/2022 To: 5/29/2022										
Employee Number: 561		Representative Status: Nonrepresented				FLSA Status: Exempt										
5/16	5/17	5/18	5/19	5/20	5/21	5/22	5/23	5/24	5/25	5/26	5/27	5/28	5/29	Hours	Pay Category	FMLA Hrs
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun			
6.5	10.5	6.5	3	8.5			8	1.5	9.5	5				59	Regular: Social Services	
			5					5		3	8			21	Vacation:	
														0	Holiday:	
														0	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
														0	Worker's Compensation:	
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	TOTAL HOURS PAID	-
														0		
														0		
6.5	10.5	6.5	8	8.5	0	0	8	6.5	9.5	8	8	0	0	80	TOTAL HOURS REPORTED	

I certify that the foregoing is true and correct.


 Employee signature

 Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

- GRANT NAME/PROJECT: _____
- GRANT NAME/PROJECT: _____
- GRANT NAME/PROJECT: _____
- GRANT NAME/PROJECT: _____
- GRANT NAME/PROJECT: _____

COMPLETED BY: _____

APPROVED BY: _____

Lincoln County Employee Timesheet

Name: Renee Krueger		Department: Social Services				Pay Period:										
Employee Number: 561																
Representative Status: Nonrepresented																
FLSA Status: Exempt						From: 5/30/2022 To: 6/12/2022										
5/30	5/31	6/1	6/2	6/3	6/4	6/5	6/6	6/7	6/8	6/9	6/10	6/11	6/12	Hours	Pay Category	FMLA Hrs
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun			
	6.5	5	8.5	5			8	9	6	8	5			61	Regular: Social Services	
				3					2					5	Vacation:	
8														8	Holiday:	
		3									3			6	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
														0	Worker's Compensation:	
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	TOTAL HOURS PAID	-
														0		
														0		
8	6.5	8	8.5	8	0	0	8	9	8	8	8	0	0	80	TOTAL HOURS REPORTED	

I certify that the foregoing is true and correct.



 Employee signature

 Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____

COMPLETED BY: _____

APPROVED BY: _____

