

**LINCOLN COUNTY
SOCIAL SERVICES COMMITTEE
Monday October 17, 2022 at 4:00 p.m.**

Meeting Location: Room 156 Government Services Center 801 N. Sales St., Merrill, WI 54452
Via Teleconference and In-Person Attendance

Electronic Attendance Available: Persons wishing to attend the meeting electronically may enter the meeting beginning ten minutes prior to the start time indicated above using the following number or address:

Meeting ID

<https://meet.google.com/sxq-dvbe-tsb?hs=122&authuser=0>

Phone Numbers

(US)+1 336-673-3698

PIN: 253 373 536#

In the event there is an unforeseen technical difficulty that prevents all or a part of the meeting from being available electronically, the meeting will continue in person and those wishing to attend can appear in person at the location indicated in this agenda.

Attendance Policy: Lincoln County encourages all individuals attending in person to follow the most recent CDC guidelines for vaccinated and unvaccinated individuals. All public participants' phones, microphones and chat dialog boxes will be muted or disabled during the meeting.

Agenda

1. Call meeting to order
2. Approval of September 12, 2022 minutes
3. Financial Report
 - a. 2022 Year To Date
4. Director's Report
5. Position Replacement
6. Overview of Service Impact of UW-Extension to Social Services
7. Policy & Resolutions –
 - a. Complaint Policy Revisions
 - b. Truancy Policy
8. Director Time Sheets for period 09/05/2022 through 10/02/2022
9. Future Agenda Items - Truancy Policy;
10. Next Meeting Date(s)- October 10, 2022, 4:00 p.m. Service Center Room 156
11. Adjourn

DISTRIBUTION:

Committee Members – Angela Cummings (Chair), Lori Anderson-Malm, Marty Lemke, Greta Rusch
Laurie Thiel

Administrative Coordinator, Other County Board Supervisors, Department Heads, and Local Media

Posted on _____ at _____ .m. by _____

Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. Please contact the county clerk, at 715-539-1019 or chris.marlowe@co.lincoln.wi.us, as early as possible so that proper arrangements can be made. Requests are kept confidential.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session with twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

**LINCOLN COUNTY
SOCIAL SERVICES COMMITTEE
Monday October 10, 2022 at 4:00 p.m.**

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Phone Numbers

(US) +1 401-830-3426

PIN: 356 656 891#

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**LINCOLN COUNTY
SOCIAL SERVICES COMMITTEE**

Lincoln County Service Center, 801 N. Sales St, Rm 156, Merrill, WI 54452

MEETING MINUTES

Meeting Date	Monday September 12, 2022
Meeting Time	4:00pm
In Person Committee Members	Angela Cummings, Greta Rusch, Lori Anderson-Malm, Laurie Thiel, Marty Lemke
Committee Members Virtual	
Committee Members Absent	
In Person Guests	Renee Krueger, Travis Spoehr
Agenda Items	Actions
Call Meeting to Order	4:00pm Chair Cummings
1. Approve Minutes from	Motion to approve. Anderson-Malm/Thiel – carried
2. Approval of Amended Minutes Public Hearing July 26, 2022	Motion to approve. Cummings/Thiel - carried
3. Financial Report	Placed on file
4. Directors Report	Written report placed on file
5. Requests for Proposal for vehicle review and action	Krueger informed the committee of single bid that is acceptable. Motion to allow the proposal to move forward. Thiel/Anderson-Malm - carried
6. Resolution 2017-01-59 (review)	Krueger provided history of resolution. Krueger informed committee of history of partnerships with universities for internships. Currently a contract was developed for Concordia University for a field placement.
a. Field Placement	Krueger informed that the TSSF additional allocations contract is delayed but should be sent out the next couple of weeks.
b. TSSF	
7. TSSF additional allocations and LTE	Krueger informed that the Price County arrangement was going well, however they are only using the LTE approximately 20 hours/week. Krueger requested to use the LTE to provide TSSF services to begin working with families and draw down the TSSF funds. Motion to use the TSSF additional allocations to staff LTE. Thiel/Rusch - carried
8. Update on Opioid Settlement	Krueger attended the WCA summit and provided feedback. Krueger explained grant opportunities beginning to become available and interest in applying for grants. Discussion regarding how to proceed with proposal to meet the settlement guidelines.
9. Feedback from WCA <i>Diversity, Equity and Inclusion</i> Training	Thiel provided overview of the training and shared positive response
10. Overview of Economic Support	Krueger provided overview of structure and services
11. Policy & Resolutions	None
12. Director Time Sheets for period 07.25.22 through 09.04.22	Motion to approve. Rusch/Lemke –carried
Next Meeting	10.10.22 4:00pm
Future Agenda Items	Truancy Policy, Complaint Process Policy, Overview of services that UW Extension and DSS intersect
Adjourn	Motion Thiel/Lemke – Carried. Adjourned 5:05p.m.

Minutes prepared by Renee Krueger

10/03/2022 11:32
Sarah.Brandner

LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT
SOCIAL SERVICES

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FOR 2022 10

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0000 DIVISION							
24000054 435600 HUMAN SERV-CTY BAS	-482,617	-482,617	-279,665.96	.00	.00	-202,951.04	57.9%*
24000054 435601 PRIOR PERIOD REVEN	0	0	-2,284.95	.00	.00	2,284.95	100.0%
24000054 473600 INTER GOVT REV-HUM	0	0	-3,633.36	.00	.00	3,633.36	100.0%
24000060 411100 SOCIAL SERVICES TA	-687,685	-687,685	-687,685.00	.00	.00	.00	100.0%
TOTAL DIVISION	-1,170,302	-1,170,302	-973,269.27	.00	.00	-197,032.73	83.2%
TOTAL REVENUES	-1,170,302	-1,170,302	-973,269.27	.00	.00	-197,032.73	
0198 DOT PINECREST MATCH							
24019854 474000 DOT PINECREST MATC	-1,260	-1,260	-105.68	.00	.00	-1,154.32	8.4%*
TOTAL DOT PINECREST MATCH	-1,260	-1,260	-105.68	.00	.00	-1,154.32	8.4%
TOTAL REVENUES	-1,260	-1,260	-105.68	.00	.00	-1,154.32	
0199 DOT WORKSHOP MATCH							
24019954 474000 DOT WORKSHOP MATCH	-2,000	-2,000	.00	.00	.00	-2,000.00	.0%*
TOTAL DOT WORKSHOP MATCH	-2,000	-2,000	.00	.00	.00	-2,000.00	.0%
TOTAL REVENUES	-2,000	-2,000	.00	.00	.00	-2,000.00	
0217 STATE DOT GRANT							
24021754 435600 10038 STATE DOT GRA	-88,277	-88,277	-89,251.00	.00	.00	974.00	101.1%
24021754 553000 10038 DOT ADVERTISI	300	300	168.00	.00	.00	132.00	56.0%
24021754 554001 10038 DOT PRINTING	300	300	132.15	.00	.00	167.85	44.1%
24021754 561100 10038 DOT OFFICE SU	100	100	.00	.00	.00	100.00	.0%
24021754 571001 10038 DOT PROGRAM E	71,277	71,277	71,623.59	.00	.00	-346.59	100.5%*
24021754 595000 10038 DOT PINECREST	6,300	6,300	528.40	.00	.00	5,771.60	8.4%
24021754 595001 10038 DOT WORKSHOP	10,000	10,000	.00	.00	.00	10,000.00	.0%
TOTAL STATE DOT GRANT	0	0	-16,798.86	.00	.00	16,798.86	100.0%
TOTAL REVENUES	-88,277	-88,277	-89,251.00	.00	.00	974.00	
TOTAL EXPENSES	88,277	88,277	72,452.14	.00	.00	15,824.86	

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LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT
SOCIAL SERVICES

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FOR 2022 10

0219	COUNTY DOT EXPENDITURES	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0219 COUNTY DOT EXPENDITURES								
24021954	571001 10038 COUNTY DOT PR	17,655	17,655	17,845.68	.00	.00	-190.68	101.1%*
	TOTAL COUNTY DOT EXPENDITURES	17,655	17,655	17,845.68	.00	.00	-190.68	101.1%
	TOTAL EXPENSES	17,655	17,655	17,845.68	.00	.00	-190.68	
0285 TARGETED SAFETY GRANT EXPENSE								
24008554	432500 10632 TARGETED SAFE	-38,500	-38,500	-38,249.92	.00	.00	-250.08	99.4%*
24008554	511000 10632 TARGETED SAFE	33,246	33,246	27,805.98	.00	.00	5,440.02	83.6%
24008554	520000 10632 TARGETED SAFE	2,754	2,754	5,767.05	.00	.00	-3,013.05	209.4%*
24008554	555000 10632 TARGETED SAFE	500	500	1,357.48	.00	.00	-857.48	271.5%*
24008554	570000 10632 TARGETED SAFE	2,000	2,000	2,751.93	.00	.00	-751.93	137.6%*
	TOTAL TARGETED SAFETY GRANT EXPEN	0	0	-567.48	.00	.00	567.48	100.0%
	TOTAL REVENUES	-38,500	-38,500	-38,249.92	.00	.00	-250.08	
	TOTAL EXPENSES	38,500	38,500	37,682.44	.00	.00	817.56	
0286 TARGETED SAFETY MATCH EXPENSE								
24008654	511000 10632 TARGETED SAFE	3,289	3,289	3,021.93	.00	.00	267.07	91.9%
24008654	520000 10632 TARGETED SAFE	273	273	630.68	.00	.00	-357.68	231.0%*
24008654	555000 10632 TARGETED SAFE	49	49	124.88	.00	.00	-75.88	254.9%*
24008654	570000 10632 TARGETED SAFE	198	198	288.88	.00	.00	-90.88	145.9%*
	TOTAL TARGETED SAFETY MATCH EXPEN	3,809	3,809	4,066.37	.00	.00	-257.37	106.8%
	TOTAL EXPENSES	3,809	3,809	4,066.37	.00	.00	-257.37	
4402 SUPPORT/OVERHEAD								
24440254	511000 10300 SUPPORT/OVERH	198,020	198,020	130,206.06	.00	.00	67,813.94	65.8%
24440254	511001 BOARD PER DIEM	3,000	3,000	1,686.06	.00	.00	1,313.94	56.2%
24440254	520000 SUPPORT/OVERHEAD E	230	230	107.17	.00	.00	122.83	46.6%
24440254	520000 10300 SUPPORT/OVERH	97,855	97,855	63,864.93	.00	.00	33,990.07	65.3%
24440254	554001 10300 PRINTING ALLO	2,000	2,000	1,606.27	.00	.00	393.73	80.3%

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LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT
SOCIAL SERVICES

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FOR 2022 10

4402	SUPPORT/OVERHEAD	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
24440254	570000 10300 SUPPORT/OVERH	-600,000	-600,000	-655,605.50	.00	.00	55,605.50	109.3%
	TOTAL SUPPORT/OVERHEAD	-298,895	-298,895	-458,135.01	.00	.00	159,240.01	153.3%
	TOTAL EXPENSES	-298,895	-298,895	-458,135.01	.00	.00	159,240.01	
4403	INCOME MAINTENANCE							
24440354	435600 10076 IMAA REVENUE	-596,741	-596,741	-477,174.00	.00	.00	-119,567.00	80.0%*
24440354	511000 10076 INC MAINT SAL	317,327	317,327	193,817.85	.00	.00	123,509.15	61.1%
24440354	520000 10076 INC MAINT EMP	179,040	179,040	124,295.40	.00	.00	54,744.60	69.4%
24440354	554001 10076 PRINTING ALLO	500	500	234.50	.00	.00	265.50	46.9%
24440354	570000 10076 INC MAINT UNC	251,521	251,521	250,499.24	.00	.00	1,021.76	99.6%
	TOTAL INCOME MAINTENANCE	151,647	151,647	91,672.99	.00	.00	59,974.01	60.5%
	TOTAL REVENUES	-596,741	-596,741	-477,174.00	.00	.00	-119,567.00	
	TOTAL EXPENSES	748,388	748,388	568,846.99	.00	.00	179,541.01	
4422	SS CHILD CARE ADMIN							
24442254	435600 10851 CHILD CARE ST	-157,390	-157,390	-114,806.54	.00	.00	-42,583.46	72.9%*
24442254	511000 08310 CHILD CARE CE	0	0	89.53	.00	.00	-89.53	100.0%*
24442254	511000 10851 SS CHILD CARE	61,008	61,008	48,541.11	.00	.00	12,466.89	79.6%
24442254	520000 08310 CHILD CARE CE	0	0	54.19	.00	.00	-54.19	100.0%*
24442254	520000 10851 SS CHILD CARE	32,786	32,786	36,205.30	.00	.00	-3,419.30	110.4%*
24442254	570000 10851 SS CHILD CARE	56,043	56,043	29,916.40	.00	.00	26,126.60	53.4%
	TOTAL SS CHILD CARE ADMIN	-7,553	-7,553	-.01	.00	.00	-7,552.99	.0%
	TOTAL REVENUES	-157,390	-157,390	-114,806.54	.00	.00	-42,583.46	
	TOTAL EXPENSES	149,837	149,837	114,806.53	.00	.00	35,030.47	
4449	ENERGY ASSISTANCE							
24444954	511000 10833 ENERGY ASSIST	53,492	53,492	769.77	.00	.00	52,722.23	1.4%
24444954	520000 10833 ENERGY ASSIST	37,049	37,049	571.08	.00	.00	36,477.92	1.5%
24444954	554001 10833 ENERGY ASSIST	500	500	313.21	.00	.00	186.79	62.6%
24444954	570000 10833 ENERGY ASSIST	30,000	30,000	9,927.12	.00	.00	20,072.88	33.1%
	TOTAL ENERGY ASSISTANCE	121,041	121,041	11,581.18	.00	.00	109,459.82	9.6%
	TOTAL EXPENSES	121,041	121,041	11,581.18	.00	.00	109,459.82	

10/03/2022 11:32
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LINCOLN COUNTY
YEAR-TO-DATE BUDGET REPORT
SOCIAL SERVICES

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FOR 2022 10

4450	LIHEAP PUBLIC BENEFITS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4450 LIHEAP PUBLIC BENEFITS								
24445054	435600 10831 LIHEAP PB	0	0	-33,388.76	.00	.00	33,388.76	100.0%
24445054	511000 10831 LIHEAP WAGE	0	0	14,512.24	.00	.00	-14,512.24	100.0%*
24445054	520000 10831 LIHEAP - WAGE	0	0	9,135.68	.00	.00	-9,135.68	100.0%*
	TOTAL LIHEAP PUBLIC BENEFITS	0	0	-9,740.84	.00	.00	9,740.84	100.0%
	TOTAL REVENUES	0	0	-33,388.76	.00	.00	33,388.76	
	TOTAL EXPENSES	0	0	23,647.92	.00	.00	-23,647.92	
4508 JUVENILE								
24450854	511000 10561 JUV SOC WORKE	522,967	522,967	308,211.10	.00	.00	214,755.90	58.9%
24450854	520000 10561 JUV SOC WORKE	313,087	313,087	149,581.53	.00	.00	163,505.47	47.8%
24450854	554001 10561 JUV SOC WORKE	2,000	2,000	2,271.39	.00	.00	-271.39	113.6%*
24450854	570000 10561 JUV SOC WORKE	120,000	120,000	176,821.82	.00	.00	-56,821.82	147.4%*
	TOTAL JUVENILE	958,054	958,054	636,885.84	.00	.00	321,168.16	66.5%
	TOTAL EXPENSES	958,054	958,054	636,885.84	.00	.00	321,168.16	
4537 YOUTH AIDS								
24453754	570000 10366 YOUTH AIDS CO	366,000	366,000	255,229.55	.00	.00	110,770.45	69.7%
	TOTAL YOUTH AIDS	366,000	366,000	255,229.55	.00	.00	110,770.45	69.7%
	TOTAL EXPENSES	366,000	366,000	255,229.55	.00	.00	110,770.45	
4539 YOUTH AIDS LINCOLN HILLS EXP								
24453954	570000 YA LINCOLN HILLS O	0	0	141,122.00	.00	.00	-141,122.00	100.0%*
	TOTAL YOUTH AIDS LINCOLN HILLS EX	0	0	141,122.00	.00	.00	-141,122.00	100.0%
	TOTAL EXPENSES	0	0	141,122.00	.00	.00	-141,122.00	
4545 FOSTER PARENT TRAINING								
24454554	570000 10395 FOSTER PARENT	7,000	7,000	30,970.27	.00	.00	-23,970.27	442.4%*

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4545	FOSTER PARENT TRAINING	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL FOSTER PARENT TRAINING	7,000	7,000	30,970.27	.00	.00	-23,970.27	442.4%
	TOTAL EXPENSES	7,000	7,000	30,970.27	.00	.00	-23,970.27	
4552	YA GROUP HOME							
24455254	570000 10325 YA GROUP HOME	48,000	48,000	79,424.48	.00	.00	-31,424.48	165.5%*
	TOTAL YA GROUP HOME	48,000	48,000	79,424.48	.00	.00	-31,424.48	165.5%
	TOTAL EXPENSES	48,000	48,000	79,424.48	.00	.00	-31,424.48	
4553	YA CC INSTITUTIONS							
24455354	570000 10325 YA CC INSTITU	150,000	150,000	273,576.41	.00	.00	-123,576.41	182.4%*
	TOTAL YA CC INSTITUTIONS	150,000	150,000	273,576.41	.00	.00	-123,576.41	182.4%
	TOTAL EXPENSES	150,000	150,000	273,576.41	.00	.00	-123,576.41	
4555	PURCHASED SERVICES RES DEV							
24455554	462402 SHELTER CARE REIMB	0	0	-2,309.75	.00	.00	2,309.75	100.0%
24455554	570000 10561 PURCHASED SER	15,000	15,000	3,490.28	.00	.00	11,509.72	23.3%
	TOTAL PURCHASED SERVICES RES DEV	15,000	15,000	1,180.53	.00	.00	13,819.47	7.9%
	TOTAL REVENUES	0	0	-2,309.75	.00	.00	2,309.75	
	TOTAL EXPENSES	15,000	15,000	3,490.28	.00	.00	11,509.72	
4556	CCI							
24455654	570000 10561 NON YA INSTIT	60,000	60,000	96,445.12	.00	.00	-36,445.12	160.7%*
	TOTAL CCI	60,000	60,000	96,445.12	.00	.00	-36,445.12	160.7%
	TOTAL EXPENSES	60,000	60,000	96,445.12	.00	.00	-36,445.12	
4557	FOSTER CARE							
24455754	435600 10561 SUBSIDIZED GU	0	0	-18,055.00	.00	.00	18,055.00	100.0%

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4557	FOSTER CARE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
24455754	570000 10561 NON YA FOSTER	100,000	100,000	150,768.56	.00	.00	-50,768.56	150.8%*
24455754	570005 10561 SUBSIDIZED GU	36,000	36,000	42,990.00	.00	.00	-6,990.00	119.4%*
	TOTAL FOSTER CARE	136,000	136,000	175,703.56	.00	.00	-39,703.56	129.2%
	TOTAL REVENUES	0	0	-18,055.00	.00	.00	18,055.00	
	TOTAL EXPENSES	136,000	136,000	193,758.56	.00	.00	-57,758.56	
4558	YA ALTERNATE CARE AODA							
24455854	570000 10366 AODA OUT PTNT	8,300	8,300	250.00	.00	.00	8,050.00	3.0%
	TOTAL YA ALTERNATE CARE AODA	8,300	8,300	250.00	.00	.00	8,050.00	3.0%
	TOTAL EXPENSES	8,300	8,300	250.00	.00	.00	8,050.00	
4561	FAMILY PRESERVATION							
24456154	435600 10306 SSF - REV	-42,827	-42,827	-43,107.00	.00	.00	280.00	100.7%
24456154	570000 10306 SAFE & STABLE	42,827	42,827	42,891.69	.00	.00	-64.69	100.2%*
	TOTAL FAMILY PRESERVATION	0	0	-215.31	.00	.00	215.31	100.0%
	TOTAL REVENUES	-42,827	-42,827	-43,107.00	.00	.00	280.00	
	TOTAL EXPENSES	42,827	42,827	42,891.69	.00	.00	-64.69	
4562	CHILD AND FAMILIES IV E							
24456254	435600 CHILDREN AND FAMIL	-636,407	-636,407	-579,226.30	.00	.00	-57,180.70	91.0%*
24456254	570000 10340 CHILD & FAM I	50,000	50,000	19,668.64	.00	.00	30,331.36	39.3%
24456254	570000 10341 CHILD AND FAM	20,000	20,000	4,725.88	.00	.00	15,274.12	23.6%
	TOTAL CHILD AND FAMILIES IV E	-566,407	-566,407	-554,831.78	.00	.00	-11,575.22	98.0%
	TOTAL REVENUES	-636,407	-636,407	-579,226.30	.00	.00	-57,180.70	
	TOTAL EXPENSES	70,000	70,000	24,394.52	.00	.00	45,605.48	
4564	SACWIS							
24456454	570000 10326 SOCIAL SERV S	3,911	3,911	6,720.00	.00	.00	-2,809.00	171.8%*

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4564	SACWIS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL SACWIS	3,911	3,911	6,720.00	.00	.00	-2,809.00	171.8%
	TOTAL EXPENSES	3,911	3,911	6,720.00	.00	.00	-2,809.00	
4568	COMMUNITY INTERVENTION							
24456854	570000 10366 COMMUNITY INT	0	0	23,236.15	.00	.00	-23,236.15	100.0%*
	TOTAL COMMUNITY INTERVENTION	0	0	23,236.15	.00	.00	-23,236.15	100.0%
	TOTAL EXPENSES	0	0	23,236.15	.00	.00	-23,236.15	
4570	KINSHIP CARE							
24457054	435600 10377 KINSHIP BENEF	-125,000	-125,000	-105,898.20	.00	.00	-19,101.80	84.7%*
24457054	570000 10377 KINSHIP CARE	125,000	125,000	118,706.20	.00	.00	6,293.80	95.0%
	TOTAL KINSHIP CARE	0	0	12,808.00	.00	.00	-12,808.00	100.0%
	TOTAL REVENUES	-125,000	-125,000	-105,898.20	.00	.00	-19,101.80	
	TOTAL EXPENSES	125,000	125,000	118,706.20	.00	.00	6,293.80	
4571	KINSHIP ASSESSMENTS							
24457154	435600 10380 KINSHIP ASSES	-12,649	-12,649	-7,364.64	.00	.00	-5,284.36	58.2%*
24457154	570000 10380 KINSHIP ASSES	12,649	12,649	7,364.64	.00	.00	5,284.36	58.2%
	TOTAL KINSHIP ASSESSMENTS	0	0	.00	.00	.00	.00	.0%
	TOTAL REVENUES	-12,649	-12,649	-7,364.64	.00	.00	-5,284.36	
	TOTAL EXPENSES	12,649	12,649	7,364.64	.00	.00	5,284.36	
6666	UNDISTRIBUTED EXPENSE							
24666654	511000 UNALLOCATED SALARI	0	0	90,301.46	.00	.00	-90,301.46	100.0%*
24666654	520000 UNALLOCATED EMPLOY	0	0	49,647.10	.00	.00	-49,647.10	100.0%*
	TOTAL UNDISTRIBUTED EXPENSE	0	0	139,948.56	.00	.00	-139,948.56	100.0%
	TOTAL EXPENSES	0	0	139,948.56	.00	.00	-139,948.56	
	GRAND TOTAL	0	0	-14,997.55	.00	.00	14,997.55	100.0%

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			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0024 SOCIAL SERVICES FUND									
24000054	435600	HUMAN SERV-CTY BAS	-482,617	-482,617	-279,665.96	.00	.00	-202,951.04	57.9%*
24000054	435601	PRIOR PERIOD REVEN	0	0	-2,284.95	.00	.00	2,284.95	100.0%
24000054	473600	INTER GOVT REV-HUM	0	0	-3,633.36	.00	.00	3,633.36	100.0%
24000060	411100	SOCIAL SERVICES TA	-687,685	-687,685	-687,685.00	.00	.00	.00	100.0%
24008554	432500	10632 TARGETED SAFE	-38,500	-38,500	-38,249.92	.00	.00	-250.08	99.4%*
24008554	511000	10632 TARGETED SAFE	33,246	33,246	27,805.98	.00	.00	5,440.02	83.6%
24008554	520000	10632 TARGETED SAFE	2,754	2,754	5,767.05	.00	.00	-3,013.05	209.4%*
24008554	555000	10632 TARGETED SAFE	500	500	1,357.48	.00	.00	-857.48	271.5%*
24008554	570000	10632 TARGETED SAFE	2,000	2,000	2,751.93	.00	.00	-751.93	137.6%*
24008654	511000	10632 TARGETED SAFE	3,289	3,289	3,021.93	.00	.00	267.07	91.9%
24008654	520000	10632 TARGETED SAFE	273	273	630.68	.00	.00	-357.68	231.0%*
24008654	555000	10632 TARGETED SAFE	49	49	124.88	.00	.00	-75.88	254.9%*
24008654	570000	10632 TARGETED SAFE	198	198	288.88	.00	.00	-90.88	145.9%*
24019854	474000	DOT PINECREST MATC	-1,260	-1,260	-105.68	.00	.00	-1,154.32	8.4%*
24019954	474000	DOT WORKSHOP MATCH	-2,000	-2,000	.00	.00	.00	-2,000.00	.0%*
24021754	435600	10038 STATE DOT GRA	-88,277	-88,277	-89,251.00	.00	.00	974.00	101.1%
24021754	553000	10038 DOT ADVERTISI	300	300	168.00	.00	.00	132.00	56.0%
24021754	554001	10038 DOT PRINTING	300	300	132.15	.00	.00	167.85	44.1%
24021754	561100	10038 DOT OFFICE SU	100	100	.00	.00	.00	100.00	.0%
24021754	571001	10038 DOT PROGRAM E	71,277	71,277	71,623.59	.00	.00	-346.59	100.5%*
24021754	595000	10038 DOT PINECREST	6,300	6,300	528.40	.00	.00	5,771.60	8.4%
24021754	595001	10038 DOT WORKSHOP	10,000	10,000	.00	.00	.00	10,000.00	.0%
24021954	571001	10038 COUNTY DOT PR	17,655	17,655	17,845.68	.00	.00	-190.68	101.1%*
24440254	511000	10300 SUPPORT/OVERH	198,020	198,020	130,206.06	.00	.00	67,813.94	65.8%
24440254	511001	BOARD PER DIEM	3,000	3,000	1,686.06	.00	.00	1,313.94	56.2%
24440254	520000	SUPPORT/OVERHEAD E	230	230	107.17	.00	.00	122.83	46.6%
24440254	520000	10300 SUPPORT/OVERH	97,855	97,855	63,864.93	.00	.00	33,990.07	65.3%
24440254	554001	10300 PRINTING ALLO	2,000	2,000	1,606.27	.00	.00	393.73	80.3%
24440254	570000	10300 SUPPORT/OVERH	-600,000	-600,000	-655,605.50	.00	.00	55,605.50	109.3%
24440354	435600	10076 IMAA REVENUE	-596,741	-596,741	-477,174.00	.00	.00	-119,567.00	80.0%*
24440354	511000	10076 INC MAINT SAL	317,327	317,327	193,817.85	.00	.00	123,509.15	61.1%
24440354	520000	10076 INC MAINT EMP	179,040	179,040	124,295.40	.00	.00	54,744.60	69.4%
24440354	554001	10076 PRINTING ALLO	500	500	234.50	.00	.00	265.50	46.9%
24440354	570000	10076 INC MAINT UNC	251,521	251,521	250,499.24	.00	.00	1,021.76	99.6%
24442254	435600	10851 CHILD CARE ST	-157,390	-157,390	-114,806.54	.00	.00	-42,583.46	72.9%*
24442254	511000	08310 CHILD CARE CE	0	0	89.53	.00	.00	-89.53	100.0%*
24442254	511000	10851 SS CHILD CARE	61,008	61,008	48,541.11	.00	.00	12,466.89	79.6%
24442254	520000	08310 CHILD CARE CE	0	0	54.19	.00	.00	-54.19	100.0%*
24442254	520000	10851 SS CHILD CARE	32,786	32,786	36,205.30	.00	.00	-3,419.30	110.4%*
24442254	570000	10851 SS CHILD CARE	56,043	56,043	29,916.40	.00	.00	26,126.60	53.4%

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			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
24444954	511000	10833 ENERGY ASSIST	53,492	53,492	769.77		.00	.00	52,722.23	1.4%
24444954	520000	10833 ENERGY ASSIST	37,049	37,049	571.08		.00	.00	36,477.92	1.5%
24444954	554001	10833 ENERGY ASSIST	500	500	313.21		.00	.00	186.79	62.6%
24444954	570000	10833 ENERGY ASSIST	30,000	30,000	9,927.12		.00	.00	20,072.88	33.1%
24445054	435600	10831 LIHEAP PB	0	0	-33,388.76		.00	.00	33,388.76	100.0%
24445054	511000	10831 LIHEAP WAGE	0	0	14,512.24		.00	.00	-14,512.24	100.0%*
24445054	520000	10831 LIHEAP - WAGE	0	0	9,135.68		.00	.00	-9,135.68	100.0%*
24450854	511000	10561 JUV SOC WORKE	522,967	522,967	308,211.10		.00	.00	214,755.90	58.9%
24450854	520000	10561 JUV SOC WORKE	313,087	313,087	149,581.53		.00	.00	163,505.47	47.8%
24450854	554001	10561 JUV SOC WORKE	2,000	2,000	2,271.39		.00	.00	-271.39	113.6%*
24450854	570000	10561 JUV SOC WORKE	120,000	120,000	176,821.82		.00	.00	-56,821.82	147.4%*
24453754	570000	10366 YOUTH AIDS CO	366,000	366,000	255,229.55		.00	.00	110,770.45	69.7%
24453954	570000	YA LINCOLN HILLS O	0	0	141,122.00		.00	.00	-141,122.00	100.0%*
24454554	570000	10395 FOSTER PARENT	7,000	7,000	30,970.27		.00	.00	-23,970.27	442.4%*
24455254	570000	10325 YA GROUP HOME	48,000	48,000	79,424.48		.00	.00	-31,424.48	165.5%*
24455354	570000	10325 YA CC INSTITU	150,000	150,000	273,576.41		.00	.00	-123,576.41	182.4%*
24455554	462402	SHELTER CARE REIMB	0	0	-2,309.75		.00	.00	2,309.75	100.0%
24455554	570000	10561 PURCHASED SER	15,000	15,000	3,490.28		.00	.00	11,509.72	23.3%
24455654	570000	10561 NON YA INSTIT	60,000	60,000	96,445.12		.00	.00	-36,445.12	160.7%*
24455754	435600	10561 SUBSIDIZED GU	0	0	-18,055.00		.00	.00	18,055.00	100.0%
24455754	570000	10561 NON YA FOSTER	100,000	100,000	150,768.56		.00	.00	-50,768.56	150.8%*
24455754	570005	10561 SUBSIDIZED GU	36,000	36,000	42,990.00		.00	.00	-6,990.00	119.4%*
24455854	570000	10366 AODA OUT PTNT	8,300	8,300	250.00		.00	.00	8,050.00	3.0%
24456154	435600	10306 SSF - REV	-42,827	-42,827	-43,107.00		.00	.00	280.00	100.7%
24456154	570000	10306 SAFE & STABLE	42,827	42,827	42,891.69		.00	.00	-64.69	100.2%*
24456254	435600	CHILDREN AND FAMIL	-636,407	-636,407	-579,226.30		.00	.00	-57,180.70	91.0%*
24456254	570000	10340 CHILD & FAM I	50,000	50,000	19,668.64		.00	.00	30,331.36	39.3%
24456254	570000	10341 CHILD AND FAM	20,000	20,000	4,725.88		.00	.00	15,274.12	23.6%
24456454	570000	10326 SOCIAL SERV S	3,911	3,911	6,720.00		.00	.00	-2,809.00	171.8%*
24456854	570000	10366 COMMUNITY INT	0	0	23,236.15		.00	.00	-23,236.15	100.0%*
24457054	435600	10377 KINSHIP BENE	-125,000	-125,000	-105,898.20		.00	.00	-19,101.80	84.7%*
24457054	570000	10377 KINSHIP CARE	125,000	125,000	118,706.20		.00	.00	6,293.80	95.0%
24457154	435600	10380 KINSHIP ASSES	-12,649	-12,649	-7,364.64		.00	.00	-5,284.36	58.2%*
24457154	570000	10380 KINSHIP ASSES	12,649	12,649	7,364.64		.00	.00	5,284.36	58.2%
24666654	511000	UNALLOCATED SALARI	0	0	90,301.46		.00	.00	-90,301.46	100.0%*
24666654	520000	UNALLOCATED EMPLOY	0	0	49,647.10		.00	.00	-49,647.10	100.0%*
TOTAL SOCIAL SERVICES FUND			0	0	-14,997.55		.00	.00	14,997.55	100.0%
TOTAL REVENUES			-2,871,353	-2,871,353	-2,482,206.06		.00	.00	-389,146.94	
TOTAL EXPENSES			2,871,353	2,871,353	2,467,208.51		.00	.00	404,144.49	
GRAND TOTAL			0	0	-14,997.55		.00	.00	14,997.55	100.0%

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0010 GENERAL FUND									
10600054	435600	10003 HUMAN SERVICE	-249,736	-249,736	-209,156.84	.00	.00	-40,579.16	83.8%*
10600054	435601	10003 PRIOR PERIOD	0	0	-20,601.96	.00	.00	20,601.96	100.0%
10600054	466001	HUMAN SERVICE (BLO	-2,200	-2,200	-1,539.66	.00	.00	-660.34	70.0%*
10600054	466003	HUMAN SERVICE (OTH	-3,200	-3,200	-3,242.42	.00	.00	42.42	101.3%
10600054	511000	10003 CHILD SUPPORT	178,270	178,270	124,892.92	.00	.00	53,377.08	70.1%
10600054	520000	10003 CHILD SUPPORT	71,609	71,609	51,347.76	.00	.00	20,261.24	71.7%
10600054	531010	10003 CHILD SUPPORT	500	500	.00	.00	.00	500.00	.0%
10600054	531020	10003 LEGAL SERVICE	0	0	262.50	.00	.00	-262.50	100.0%*
10600054	532270	10003 BLOOD TESTS	2,400	2,400	1,830.00	.00	.00	570.00	76.3%
10600054	532280	10003 INVESTIGATION	5,800	5,800	4,151.28	.00	.00	1,648.72	71.6%
10600054	544000	10003 RENTALS	9,000	9,000	.00	.00	.00	9,000.00	.0%
10600054	551000	10003 INSURANCE	2,000	2,000	.00	.00	.00	2,000.00	.0%
10600054	552001	10003 TELEPHONE	1,400	1,400	989.91	.00	.00	410.09	70.7%
10600054	554001	10003 PRINTING ALLO	2,000	2,000	1,048.41	.00	.00	951.59	52.4%
10600054	555000	10003 TRAVEL TRAINI	1,800	1,800	585.04	.00	.00	1,214.96	32.5%
10600054	560000	10003 SUPPLIES	2,000	2,000	453.00	.00	.00	1,547.00	22.7%
10600054	561100	10003 NIVD - POSTAG	75	75	26.89	.00	.00	48.11	35.9%
10600054	561101	10003 POSTAGE	4,800	4,800	3,148.65	.00	.00	1,651.35	65.6%
10600054	570000	10003 CHILD SUPPORT	3,000	3,000	3,731.88	.00	.00	-731.88	124.4%*
10600054	571000	10003 NIVD -MISCELL	0	0	298.45	.00	.00	-298.45	100.0%*
10600060	411100	GENERAL PROPERTY T	-29,518	-29,518	-29,518.00	.00	.00	.00	100.0%
TOTAL GENERAL FUND			0	0	-71,292.19	.00	.00	71,292.19	100.0%
TOTAL REVENUES			-284,654	-284,654	-264,058.88	.00	.00	-20,595.12	
TOTAL EXPENSES			284,654	284,654	192,766.69	.00	.00	91,887.31	
GRAND TOTAL			0	0	-71,292.19	.00	.00	71,292.19	100.0%

** END OF REPORT - Generated by Sarah Brandner **

From the desk of . . .

Renee Krueger, Director
Lincoln County Department of Social Services

Directors report to the Social Services Committee for October 10, 2022

Department

LCDSS has been approved for the WHEAP Affirmative Action Exemption, which is effective through September 27, 2025.

UW-Extension will be offering a session for LCDSS staff on "WeCope!" to support staff in increasing stress reduction strategies.

Community

Mickala Ferge, Child Welfare Manager, and Sofia Widowski, Youth Justice Social Worker, provided an overview of the youth justice services in Lincoln County to the Noon Optimist Group. Being able to share with community members how referrals are processed, evidenced based screening and assessment tools are applied and how needs are met allows us to help reduce stigma and misconceptions.

LISO and LCDSS administration met to discuss a letter provided by Marathon County Sheriff's Office notifying local communities that in order to re-open the Juvenile Secure Detention Center that they would require partnerships with counties to "contract" bed services. Recognizing the increased hardship on both of our line staff by not having a resource in the area, we identified a number of reasons that led us to make the recommendations that Lincoln County not contract for a bed at this time.

Tentative meeting dates for the *Dream Up! Core Team* meetings are scheduled for Thursday, November 17th 9:30am-11:30am (virtual), Tuesday, January 24th 9am-12pm (in-person), and Tuesday, February 21, 9am-12pm (in-person).

The Director will be joining UW-Extension in providing a Healthy Minds Awareness booth at the United Way 75-year celebration.

State

DCF routed the contracts for the second half allocations.

DCF Bureau of Regional Office conducted their Triennial Check-In with LCDSS. This meeting allowed for a number of discussions regarding organization structure, compliance reviews, agency support, state initiatives, training, and overall challenges. This meeting is intended to be a reflective process and allowed the opportunity to discuss barriers to meeting the federal guidelines. LCDSS Child Welfare Performance Measures attached to report.



ACCRONYMS

CPS – Child Protective Services
C/S – Child Support
DCF – Department of Children and Families
DHS – Department of Health Services
IM – Income Maintenance
LCDSS – Lincoln County Social Services
LISO – Lincoln County Sheriff's Office
NIMC – Northern Income Maintenance Consortium
WCHSA – Wisconsin County Human Services Association
WHEAP – Wisconsin Home Energy Assistance Program
JIPS – Juvenile In Need of Protections and Services
YASI – Youth Assessment and Strength Inventory (YJ assessment)
YJCC – Youth Justice Collaborative Committee



Renee Krueger <renee.krueger@co.lincoln.wi.us>

WHEAP Program Affirmative Action Exemption Approved

1 message

Malm, Nadine L - DOA <Nadine.Malm@wisconsin.gov>
To: "Krueger, Renee" <renee.krueger@co.lincoln.wi.us>

Tue, Sep 27, 2022 at 1:20 PM

Please see below for contract compliance approval. Thank you.

September 27, 2022

Lincoln County Social Services

Attn: Renee Krueger

[607 North Sales Street, Ste 202](#)

[Merrill WI 54452](#)

Subject: Affirmative Action Exemption Approval

Commodity: WHEAP

Your contract compliance information satisfies the State of Wisconsin's current requirements for acceptance. We are adding your name to the Contractor Directory as an eligible contractor. You need not submit other contract compliance information until **September 27, 2025**, should you receive additional contracts from the State of Wisconsin. After this three-year period, if you still hold a contract with the State of Wisconsin, you will be contacted to confirm that you are still in compliance with Wisconsin's Contract Compliance Law.

We appreciate your doing business with the State of Wisconsin. We wish you success and progress in achieving the goals of your Affirmative Action Plan.

Sincerely,

Wisconsin Contract Compliance Program



Contract Compliance Program

Department of Administration

Division of Enterprise Operations

State Bureau of Procurement

9/27/22, 1:21 PM

LINCOLN COUNTY, WI Mail - WHEAP Program Affirmative Action Exemption Approved
doadeosbopprograms@wisconsin.gov

cc: Contractor Directory



SCOTT R. PARKS
SHERIFF

MARATHON COUNTY SHERIFF'S OFFICE

500 FOREST STREET WAUSAU, WI 54403-5568

NON-EMERGENCY
(715) 261-1200

FAX (715) 261-1221

www.marathoncountysheriff.org

September 13, 2022

Re: Juvenile Secure Detention

Dear Law Enforcement and Human Service Partners,

Over the last year the Marathon County Sheriff's Office has struggled to maintain staffing levels at our adult correctional facility. This necessitated the temporary closing of our Juvenile Secure Detention Center while we worked diligently to hire the right staff for adult corrections. Having made some headway in this endeavor, we are now planning for the re-opening of our Secure Detention Center this fall.

Marathon County's utilization of the Juvenile Secure Detention Center does not justify its re-opening. To make the re-opening fiscally responsible, it will require partnerships with other counties. There is a high probability of the facility permanently remaining closed, if Marathon County cannot acquire adequate partners.

Marathon County is seeking an immediate response from counties who may be interested in securing one or more beds on an annual basis. The daily rate for each bed will be two hundred and fifty dollars or an annual cost of \$91,250 per bed. At this time, Marathon County is not interested in contracting for beds on an as needed basis. Counties that are not in need of this level of service might consider partnering with one or more counties to secure an annual bed.

Marathon County will evaluate the decision to re-open the facility based upon responses from this letter.

If you are interested in securing a bed please contact Lieutenant Cary Pellowski at cary.pellowski@co.marathon.wi.us or via telephone at 715-261-1703 by October 17, 2022. Cary can answer any questions you might have and assist in starting the contract process once a decision is made.

Sincerely,

A handwritten signature in black ink, appearing to read "Chad Billeb".

Chad Billeb
Chief Deputy

75
years



Come celebrate with Merrill Area United Way for a Fun-filled Family oriented Community Celebration.

WHEN: SATURDAY OCTOBER 15TH

TIME: 10A.M. TO 2P.M.

**WHERE: AGRA PAVILION, 100 S. PARK STREET,
MERRILL, WI**

Bouncy House

Face Painting

Story Time

Juggling Show—
John Kilgust

Zendor the Comic
Magician

10am—Mayor Hass
Proclamation

Yard Games

10:15am—Walk the
River Bend Trail—
receive participation
token

Food available on
the grounds

- Amazin' Blazin' BBQ
- Hot Dog Stand

Live Entertainment

- Paul & Matt Waid
- Carl Jackson

FREE Cookies
and Lemonade

Agency Displays

Live Broadcast
from Blue Jay
Radio

Official Green Bay
Packer Door Prizes



Wisconsin Department of
Children and Families

Governor Tony Evers
Secretary Emilie Amundson
dcf.wisconsin.gov

CONTRACT AMENDMENT

by and between

Wisconsin Department of Children and Families

and

Lincoln County

CONTRACT NO

437003-C22-0001904-000-35

ASSISTANCE LISTING

93.645 Stephanie Tubbs Jones Child Welfare Services
Program

93.658 Foster Care - Title IV-E

Additional Federal Award Information

COMMODITY OR SERVICE DESCRIPTION

State County Child Welfare Contract

AMENDMENT DESCRIPTION

This amendment releases the 2nd half funding for CFA, AODA, and Youth Aids.

CONTRACT TERM

01/01/2022 - 12/31/2022

BRO REGIONAL ADMINISTRATOR

Kim Edwards - (715) 361-7722

Kimberlya.edwards@wi.gov

CONTRACT BILLING AND PAYMENT TERMS

SPARC expenses submitted monthly by the 28th

of the month, paid the 5th day of the following month.

CONTACT INFORMATION

Authorized Signatory

Address

Phone

CC

UEI

Lincoln County

Renee Krueger

801 N Sales Street Suite 209

Merrill WI 54452

715-539-1342

Mickala Ferge

Q42YFLAKWZN9

renee.krueger@co.lincoln.wi.us

mickala.ferge@co.lincoln.wi.us

By initialing here, you certify the Unique
Entity Identifier (UEI) is accurate. If you are
unsure, please confirm with your finance staff
prior to initialing.

A09

Funding Information for Grants managed thru SPARC:

Contractor: Lincoln County		STAR Supplier ID: 0000071927
Commodity or Service Description	SPARC Contract Code Number	Award Amount
Children and Families Allocations		\$586,930.00
January – June Funding Amount	3561	\$157,773.00
July – December Funding Amount		\$429,157.00
Appendix V AODA		\$8,145.00
Jan – June Funding Amount	3411	\$4,276.00
July – Dec Funding Amount		\$3,869.00
Appendix V Youth Aids		\$400,898.00
Jan – June Funding Amount	3413	\$211,061.00
July – Dec Funding Amount		\$189,837.00

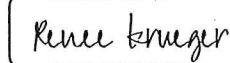
All Funding allocations are subject to Federal and State budgetary changes.

This is an Amendment of an existing contract for the specific time period, funding, and terms defined. This Amendment is entered into by and between the State of Wisconsin Department of Children and Families and the Contractor listed above. Unless otherwise specified, ALL OTHER TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT, INCLUDING FUNDING, REMAIN IN FULL FORCE AND EFFECT. This Amendment and the Contract, collectively, are the complete agreement of the parties and supersede any prior agreements or representations. The Department and the Contractor acknowledge that they have read the Amendment and understand and agree to be bound by the terms and conditions.

This Amendment becomes null and void if the time between the earlier dated signature and the later dated signature exceeds sixty (60) calendar days, unless waived by the Department.

Signatures

DocuSigned by:

DB8B7211D842440
Renee Krueger

Director

10/3/2022 | 10:14:29 AM CDT

Date

DocuSigned by:



281B3B091330455...

Division Administrator Wendy Henderson
Department of Children and Families

9/30/2022 | 9:57:22 AM CDT

Date

Lincoln County

Child Welfare Performance Measures Summary

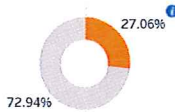
September, 2022

Child Protective Service Reports

Child Protective Services Reports

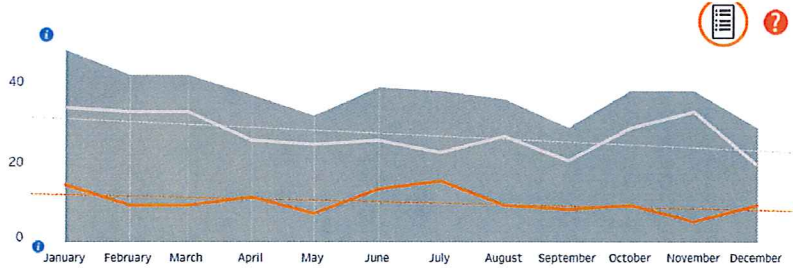
1/1/2019 12/31/2019
QD

CPS Report Count
436



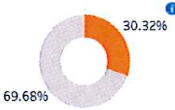
Screening Decisions

Screen In **118**
Screen Out **318**



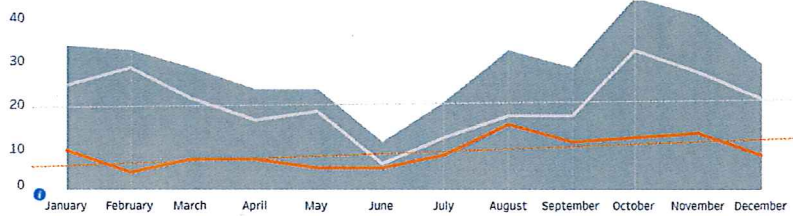
1/1/2020 12/31/2020
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CPS Report Count
343



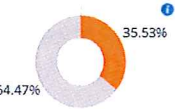
Screening Decisions

Screen In **104**
Screen Out **239**



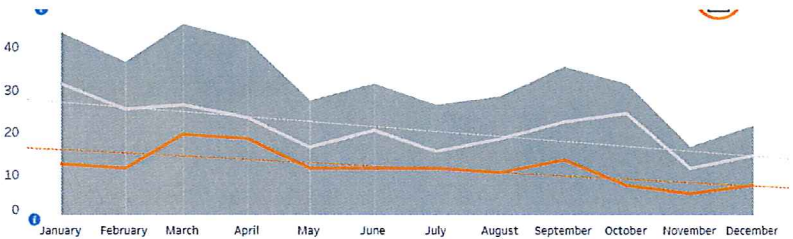
1/1/2021 12/31/2021
QD

CPS Report Count
380



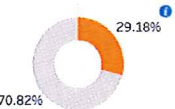
Screening Decisions

Screen In **135**
Screen Out **245**



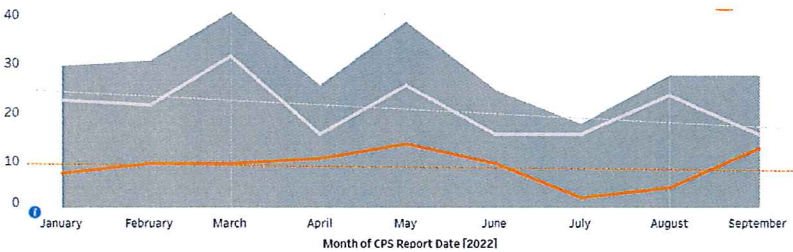
1/1/2022 9/28/2022
QD

CPS Report Count
257



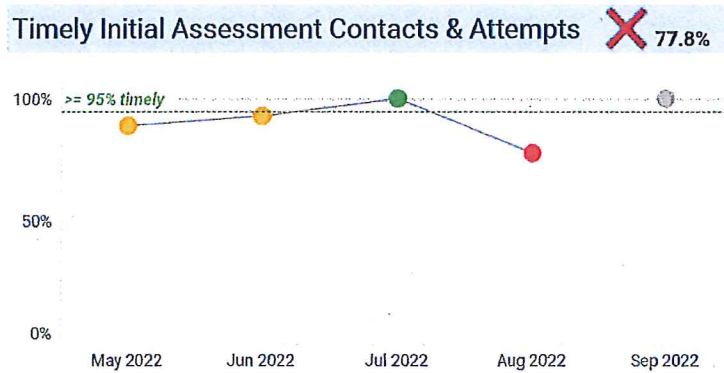
Screening Decisions

Screen In **75**
Screen Out **182**



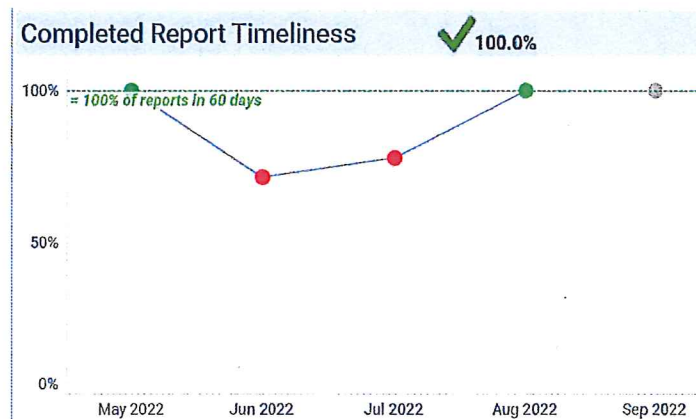
Timely Initial Assessment Contacts and Attempts

Performance Metric: Initial face-to-face contacts completed or attempted timely within assigned timeframe (same day, 24 – 48 hours, or within 5 days).



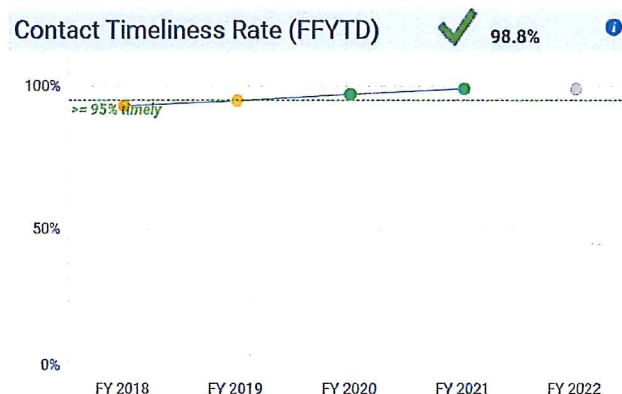
Initial Assessment Report Timeliness

Performance Metric: The rate of Initial Assessments (IAs) completed timely (within 60 days).



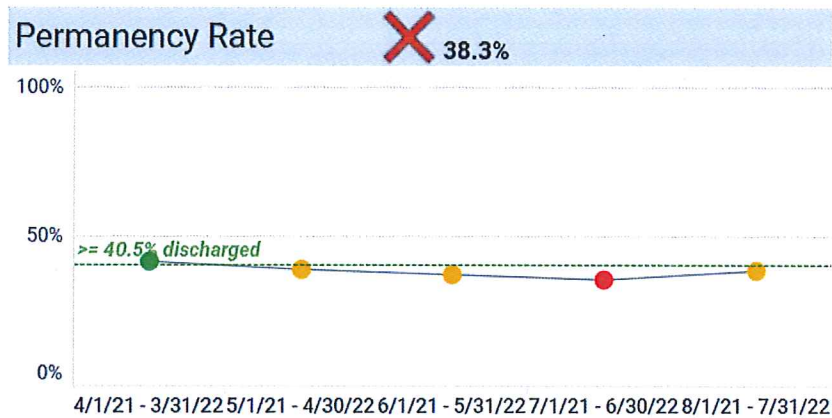
Caseworker Contacts Timeliness

The federal standard is that 95% of children in the out-of-home care (OHC) caseload receive a caseworker visit each month.



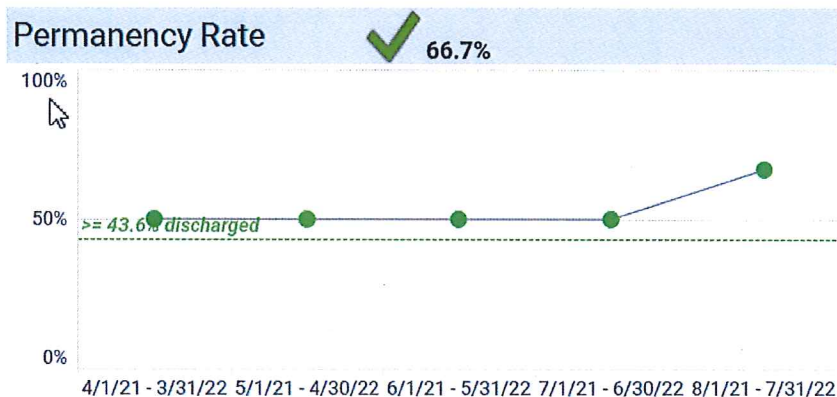
Permanency for Children in OHC < 12 Months

The federal CFSR3 standard is that at least 40.5% of children achieve legal permanence through discharge to reunification, guardianship or adoption within 12 months. Permanence is calculated by taking the number of children who enter out-of-home care during a 12-month observation window, then are discharged to permanency within 12 months (during the outcome window), compared to the total number of children who enter OHC during the 12 month observation window.



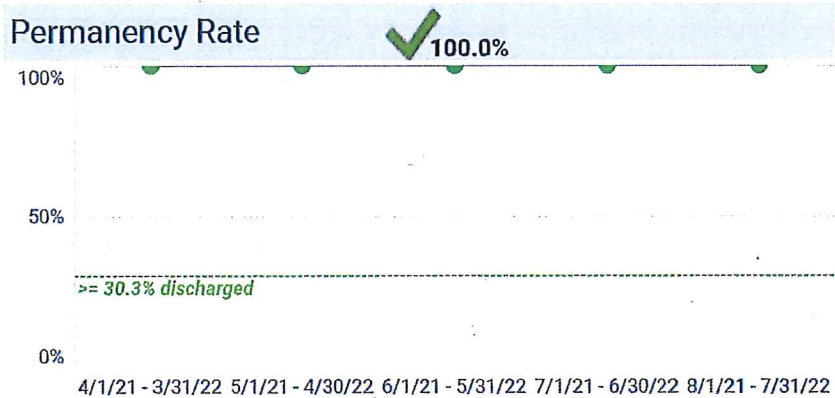
Permanency for Children in OHC 12-23 Months

The federal standard is that at least 43.6% of children who have been in OHC for 12-23 months achieve legal permanence through reunification, guardianship or adoption. Permanence is calculated by taking the number of children in OHC for 12- 23 months (the "Observation Window") on the first day of the 12 month "Outcome Window" period and who have been discharged to permanency within 12 months, compared to the total number of children who have been in OHC for 12 – 23 months on the first day of a 12 month period.



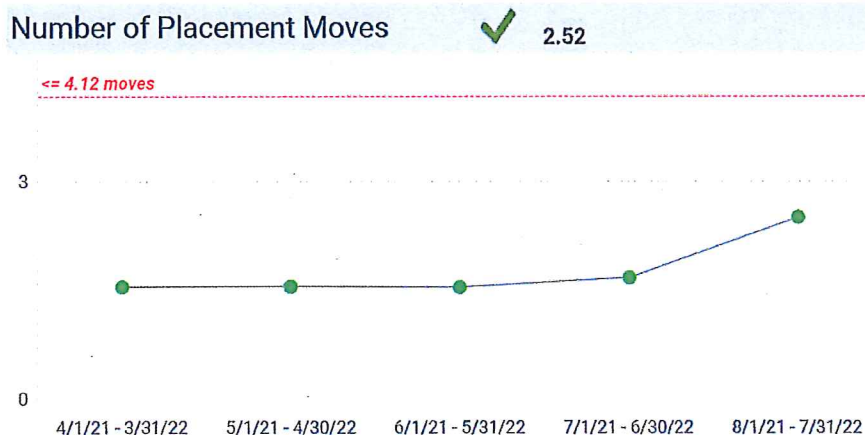
Permanency for Children in OHC 24 + Months

The federal standard is that at least 30.3% of children in OHC for 24 or more months achieve legal permanence through discharge to reunification, guardianship or adoption within 12 months. Permanence is calculated by taking the number of children who are discharged to permanency within 12 months of the first day of the "Outcome Window", compared to the number of children who have been in OHC for 24 or more months (the "Observation Window") as of the first day of the 12 month Outcome Window.



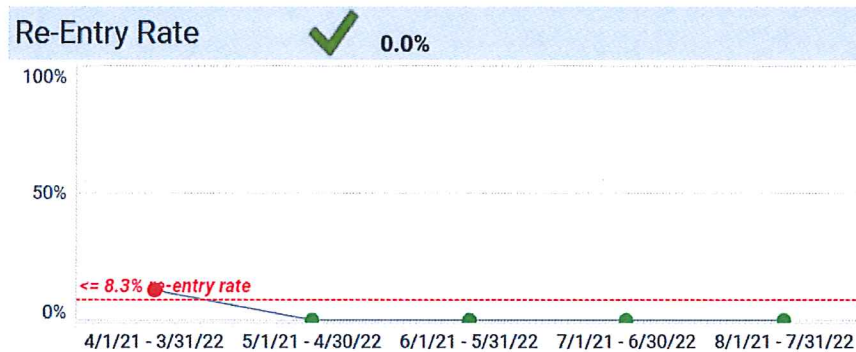
Placement Stability in OHC

The federal standard is no more than 4.12 moves per 1,000 days in OHC. The standard is represented by the dotted red line on the line graph. Stability is calculated by taking the total placement moves within a 12-month period for children who entered OHC during this time, compared to the total number of days in OHC for children who entered OHC during the 12-month period, expressed as a rate per 1,000 days in OHC.



Re-entry in OHC within 12 Months

The federal standard is that, out of all children who achieved legal permanence, 8.3% or less re-enter OHC within 12 months. Re-entry is calculated by taking the number of children who re-enter OHC within 12 months of achieving legal permanence, compared to the number of children who entered OHC within a 12-month period and achieved legal permanence within 12 months of their individual entry into OHC. The initial 12-month period when children enter and exit OHC is called the "Observation Window." Children who re-enter OHC during the subsequent 12-month period - the "Outcome Window" are counted in the re-entry metric.



UW Extension and LCDSS Partnerships

The partnership between UW-Extension and LCDSS has resulted in access to funding, access to continuing education credits for training at a low cost to participants (\$5), to facilitate community presentations/needs assessments, and organize/promote community programs that support the mandated services LCDSS provides. As the Director of Social Services, I am continuously looking for opportunities to address the gaps and needs within our county to reduce the need for use of our mandated services. By promoting a strong collaborative community through delivery of the below services, we are able to reduce our reliance on high cost interventions that are proven to be ineffective in long term change and often increase trauma to youth and families which are counterproductive to our desired outcomes. The UW-Extension has been a strong and active partner in these efforts. The impact of COVID and the lack of access families have had to services is believed to be a contributing factor to the number of youth in high cost placements today.

Learning to Breathe -

7-week; 1 hour Group for adolescents to teach coping skills

Facilitated by UW for Youth Justice youth

April/May 2022 for 7 youth; July/August 2022 for 6 youth and 1 adult caregiver

UW-Extension is scheduled to provide the adult version, WeCOPE, to our staff this year. All of our staff are impacted by secondary stress. In addition to all of the changes that they have experienced over the past few years, this is an opportunity for enhancing their own positive coping skills which can then be used when working with their consumers in a transfer of learning manner.

DITEP-

2-day training to help LE partners recognize drug impairment; lead by local LE

Organized/promoted by UW with funding from Aspirus Health

August 3-4, 2022 for 18 individuals from Lincoln County Social Services, Health and Veterans Departments, MAPS, Big Brothers Big Sisters, Children's Wisconsin and HAVEN.

Mental Health First Aid -

UW-Extension, with collaboration of Health Minds Coalition, has provided a number of LCDSS staff with Mental Health First Aid Training. All staff who have attended have found it to be information that was not found in other trainings and participants have stated that they believed it to be necessary for any individual providing services to persons with mental health challenges and/or in times of crisis. Individuals from Lincoln County have participated in 32 of the trainings offered by Extension since 2021 with a total of 55 individuals from Lincoln County trained.

Strengthening Families for Caregivers

Organized/promoted by UW Extension -including network that allowed access to training

Co-facilitated by DSS; UW; HAVEN (not currently) - UW facilitated tech
8 week 2-hour group provided to (adults) foster parents, kinship relatives, bio parents, etc for understanding the impact of trauma on child behavior; learn healthy coping; learn positive interventions
October/November 2019 (5 participants)
January to March 2020 (Canceled due to low registration)
May/June 2021 (8 participants)
September to November 2021 (8 participants)
March/April 2022 (6 participants)
January 2023 (pending)

Strengthening Families for ages 10-15

Organized/promoted by UW extension - including network that allowed access to training
Co-facilitated by DSS; UW; HAVEN (not currently) - UW facilitated tech
8 week 3-hour group provided to families with children ages 10-15 to include a youth session, caregiver session and family session. To guide families in skill building to effectively communicate, set realistic expectations, and healthy engagement.
January to May 2020 (started in person and transitioned to virtual for five families)
October/November 2020 (virtual for seven families with 3 completing the entire program, four families had challenges with connection or scheduling issues)
Spring 2021 session canceled due to COVID and virtual option not as impactful
There are currently only 2 facilitators trained at this time - Debbie Moellendorf and Renee Krueger due to staff turnover in this area. This requires 4-facilitators per group.
UW is credited for identifying past training opportunities and point of contact.

Youth Justice Collaborative Committee

UW-Extension was instrumental in the LCDSS application for a grant in 2019 that brought the development of the Youth Justice Collaborative Committee.
UW-Extension was able to provide the necessary data and historical information needed for a robust application. This committee is a group of non-profit, youth serving organizations that share a common mission "To Provide Services through Programs Designed to Strengthen and Protect Individuals and Families to Foster Independence and Promote Quality of Life." This committee continues to meet routinely and has anywhere from 5-15 agencies represented at each meeting. The collaboration and support of this committee has been influential in the bringing Boys and Girls Club to Merrill, bringing Big Brothers and Big Sisters to Merrill and creating a partnership between BBBS and Kinship of Tomahawk, the development of a youth and community referral staff at the TB Scott Library, the hosting of a two day Crisis Intervention Training for Law Enforcement and 1-day for Crisis Intervention for Partners training. YJCC has partnered with the Community and Economic Growth Committee to create/expand Oral History programming and connecting LCDSS to NWTFC (Northwoods Tobacco Free Coalition). UW-Extension has been a consistent member with valuable connections and resources to continue to access funding and training resources beyond the lifespan of the original grant funding.

Interagency

Interagency meetings facilitated by UW - Extension and held quarterly. UW maintains the distribution list, is the contact person when information needs dissemination, and scheduling. Interagency is open to every service agency in Lincoln County and is used to communicate agency updates, share information, provide training, and disseminate information across the community. DSS uses this opportunity to stay informed about resources to provide necessary referrals (whether through child protective services, child support, energy assistance or general walk-in.).

Promoting Safe and Stable Families (PSSF)

PSSF is a federally funded program that LCDSS applies for annually. The funding is designated for the purpose of prevention, preservation, and reunification services. This funding has been allocated to Lincoln County for over 30 years and supports a variety of services throughout the county, including 6 agencies. As the director, when I first began this role, the UW-Extension organized and facilitated the required meetings and ensured that I was aware of the grant requirements and application timelines. The UW-Extension provided this support for a number of years until I was able to assume the responsibilities and continue to provide historical knowledge to partners through transition as well as assist in any support needed along the way.

Trauma Informed Care Community Forums

In partnership with the UW Extension, a community forum was in held in 2016 to train community service providers in trauma informed care. There were 128 attendees with 31 agencies represented. UW Extension was able to provide access to Continuing Education Credits due to their affiliation with the university. CEU's would not have been able to be provided without their partnership.

Subsequently, additional events that spun off of this forum included:

- Paper Tigers* - held at Tomahawk School District (20 attendees)

- Strategic Planning* - held at MAPS August 2019 (53 attendees)

- March 2020 follow up meeting (35 attendees) - continued efforts paused due to COVID

Healthy Minds Coalition

LCDSS has been a member of this coalition, however, the driving partners have been the UW Extension and the Public Health Department. There have been a number of direct impacts to LCDSS through the work of this coalition.

Most recently, a grant was secured to purchase locked boxes for medication which are distributed to relative providers, foster homes, and families we serve.

We are also looking into Narloxxbox, which contains 2 Narcan doses and referral information. These would be placed in community locations where overdose could potentially be a high risk, allowing for life saving measures to be accessible

quickly. This is a managed service in which if the box is opened, the "management" service is alerted and data can be collected.

Naloxone (Narcan) Training-

UW Extension coordinated a community training in May 2021 in which Child Welfare Staff (10) attended on their own time. There has been an increase in individual safety concerns by workers who are going into homes of families. This concern is directly related to exposure to drug toxins, specifically fentanyl. While the department remains silent on personal carry and/or use of Narcan it also recognizes the need for staff to feel confident in their own well-being.

Recovery Coaching Training-

Funding was able to be secured for a 4-day training for recovery coaches. There were 3 LCDSS staff members that attended this training.

Complaint Policy

The complaint procedure is available to all persons receiving, providing, or requesting services from any program administered by the Lincoln County Department of Social Services (LCDSS).

All staff employed through the Lincoln County Department of Social Services (LCDSS) are responsible for ensuring consumers are aware of their right to file a complaint and provide the appropriate form upon request.

General

The Lincoln County Department of Social Services provides a uniform and systematic process for resolving complaints about county services. This ensures that the complainant's concerns are addressed, confidentiality is respected, the complainant's rights are protected and, when appropriate, agency practice is reviewed.

Individual complaints concerning workers, individual service decisions and internal procedures are best addressed at the local level. This allows LCDSS to address the merits of the complaint and make a locally appropriate response. Complaints which are received either by a central or regional office of the various State departments will be referred back to LCDSS to allow for local resolution. In addition to this procedure, additional remedies may be available through the court system.

General complaints regarding workers or the delivery of services will be addressed first by the supervisor or designee within the applicable unit. The supervisor or designee will contact the complainant directly to attempt to resolve the issue. If the issue remains unresolved, the complainant may file a formal complaint.

For complaints alleging that the agency (or subunit of the agency) has failed to meet required timelines or provide services consistent with current State and/or Federal requirements, there are designated complaint forms for the various units available within LCDSS. A form can be picked up in person or will be mailed upon request. In the case of multiple complaints, please document only one issue or complaint on each form.

If the complainant has a disability or a communication limitation, accommodations may be provided upon request including but not limited to request for an interpreter to explain the procedure.

The Director or designated fact finder shall investigate the facts and circumstances surrounding the complaint which may include a conference with the complainant, review of case files and documentation, and interviewing staff as needed.

A telephone, video conference or in-person meeting will be offered to the complainant with the fact finder. The person making a complaint may request that a third party participate in the meeting/call with the local agency about their complaint, either as an advocate to support the complainant or an assistant to facilitate participation. The Department reserves the right to terminate a meeting or call if the third party or complainant are unable to engage in a respectful manner.

Any person can file a complaint on behalf of themselves or as a third party to the case. There are confidentiality requirements that limit what case information may be shared with individuals submitting a complaint. Persons who are not directly authorized by statute to receive confidential case information will need case participants to authorize release of information (ROI) in order to receive case information. LCDSS will provide the complainant the ROI however the ROI must be provided directly to LCDSS directly from case participants in order to be validated.

The Director or designated fact finder will make a written determination of his/her findings and mail the results to the complainant within 30 days of the receipt of the complaint. The findings will include an explanation of the appeal process or refer to the appropriate administrative review process if a mutually acceptable resolution is not reached if applicable.

All documentation regarding complaints will be stored in a file under the label "complaints" in the Director's Office once completed and retained for a period of three years.

Submitting & Processing Complaint Forms

- **Complaint forms regarding the services from the Northern Income Maintenance Consortium (NIMC)** can be mailed or faxed to the NIMC coordinator as indicated on the complaint form. Alternatively, the form can be returned to LCDSS.
- **Complaint forms for the Child Support Agency**

Any formal complaint regarding the Child Support Agency requires completion of the Administrative Complaint Form DWSC-14363 and can be requested by calling 715-536-9700, can be picked up in person, or online at <https://dcf.wisconsin.gov/cs/complaint>. This form must be returned to the Lincoln County Department of Social Services via mail, fax or in person.

- **All other** complaint forms (*for LCDSS subunits other than NIMC and Child Support*) must be returned to the Lincoln County Department of Social Services via mail, fax or in person.

A copy of the Child Support Agency Customer Service Plan, as required by Administrator's Memo 99-12, is attached.

Truancy Referrals to Juvenile Court Intake

Lincoln County Department of Social Services as part of its roles and responsibilities responds to truancy referrals through diversion programs and approaches to hold youth accountable for their behavior without resorting to legal sanctions, court oversight or the threat of confinement.

Habitual school truancy is a status offense. A status offense is a noncriminal act that is considered a law violation only because of a youth's status as a minor. Youth with status offenses should be held accountable for their misbehavior by parents, teachers and others in the community without resorting to legal sanctions, court oversight or the threat of confinement. According to evidence based research and best practice, they should never be adjudicated or formally processed.

This policy is consistent with evidence-based practice as well as the current direction of both Wisconsin DPI:

https://dpi.wi.gov/sites/default/files/imce/sspw/pdf/Best_Practice_Approaches_to_Truancy_Reduction.pdf and Wisconsin Department of Children and Families

<https://dcf.wisconsin.gov/files/publications/pdf/5489.pdf>

<https://www.aecf.org/blog/what-is-juvenile-diversion>

<https://www.aecf.org/blog/what-are-status-offenses-and-why-do-they-matter>

https://csgjusticecenter.org/wp-content/uploads/2020/09/CSG_RethinkingtheRoleoftheJuvenileJusticeSystem_15SEPT20.pdf

POLICY

Juvenile Intake shall only proceed with truancy referrals at the elementary and middle school levels; all high school level truants will be handled by the school or through Municipal Court/citations

Deadlines: Juvenile Intake will only proceed with truancy referrals that are submitted in full on or before **April 1st** of every academic year.

Juvenile Intake will not recommend the filing of JIPS (habitual truancy) Petitions through the Juvenile Court, unless the youth scores as being "moderate" or "high" risk on the Youth Assessment Screening Instrument (YASI) and other extenuating circumstances exist. If families do not attend a scheduled truancy intake with Juvenile Intake and multiple attempts have been made to reschedule, the intake worker will review the significance of the referral and in most cases recommend the school liaison officer to refer the youth for a truancy citation.

Juvenile Intake will not complete an intake on truancy referrals with at least **10 full Unexcused** days in a given academic semester. Attendance reports will be reviewed and all attempts to code attendance accurately following School District policy should be made to decipher between Unexcused absences,

Excused absences, COVID exempt days, sick days, etc. It is helpful for the Juvenile Intake Worker to view any notes included daily by the attendance secretary (ie: flat tire, head lice, family funeral, no call/no show, parent called stating child is ill). This will assist the Intake Worker in determining the significance of a truancy referral, as well as to whether or not the student and family have gone beyond the 10 allowable days a parent may call in a child in a school year.

Schools must comply with the required attendance meeting prior to sending any referral, consistent with Wisconsin State Statute 118.16(2)(cg). Continued efforts must be shown in order to fulfill this requirement, including but not limited to: phone calls, emails, text messages, face to face contact at drop off/pick up, and home visits. If the required attendance meeting is held and a truancy plan of action initiated, Juvenile Intake will only accept truancy referrals that show a pattern of continued full unexcused days of school that are not remedied with continued efforts by school staff stated above.

Juvenile Intake will not complete an intake for students that are habitually truant and attending a school through school choice. Juvenile Intake will recommend the school of choice to transition the child to their home school and then monitor attendance prior to sending a truancy referral. (This does not apply for students with disabilities/IEP's that are only serviced in a particular school setting)

Juvenile Intake will not recommend truancy action for students that are academically meeting standards in school, including a **C average or greater**. For elementary aged youth, the grade/achievement report will be reviewed to determine if the student is meeting average academic standards.

Citations to Municipal court may be issued by Law Enforcement to youth and/or their parents. Municipal Court handles each habitual truancy citation on a case-by-case basis. Various dispositional options are listed in statute, to include: ordering parents to attend school with the juvenile, ordering the juvenile to house arrest, ordering the maximum citation amount to be paid (forfeiture amount \$500, ticket ends up being over \$600 after costs included), as well as suspension of DL license (if citation is in the juvenile's name).

REFERENCES:

See attached links

LEGAL AUTHORITY:

WI State Statute Chapter 938 & 118

Lincoln County Employee Timesheet

Name: Renee Krueger

Employee Number: 561

Representative Status: Nonrepresented

FLSA Status: Exempt

Department: Social Services

Pay Period: From: 9/5/2022 To: 9/18/2022

9/5	9/6	9/7	9/8	9/9	9/10	9/11	9/12	9/13	9/14	9/15	9/16	9/17	9/18	Hours	Pay Category	FMLA Hrs
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun			
	7	8	7	7	3		11	9	10		8			70	Regular: Social Services	
										2				2	Vacation:	
8														8	Holiday:	
														0	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
														0	Worker's Compensation:	
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	TOTAL HOURS PAID	-
														0		
														0		
8	7	8	7	7	3	0	11	9	10	2	8	0	0	80	TOTAL HOURS REPORTED	

I certify that the foregoing is true and correct.



Employee signature

Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT:

GRANT NAME/PROJECT:

GRANT NAME/PROJECT:

GRANT NAME/PROJECT:

GRANT NAME/PROJECT:

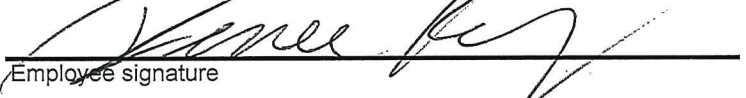
COMPLETED BY:

APPROVED BY:

Lincoln County Employee Timesheet

Name:		Renee Krueger										Department:		Social Services										Pay Period:											
Employee Number:		561																																	
Representative Status:		Nonrepresented																																	
FLSA Status:		Exempt																																	
												From:		9/19/2022										To:		10/2/2022									
9/19	9/20	9/21	9/22	9/23	9/24	9/25	9/26	9/27	9/28	9/29	9/30	10/1	10/2																						
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Hours	Pay Category		FMLA																		
8	9	4	7	8		7	2	8	8	8	7			76	Regular: Social Services		Hrs																		
														0	Vacation:																				
														0	Holiday:																				
		4												4	Paid Sick Allowance:																				
														0	Paid Funeral Leave:																				
														0	Worker's Compensation:																				
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	TOTAL HOURS PAID		-																		
														0																					
														0																					
8	9	8	7	8	0	7	2	8	8	8	7	0	0	80	TOTAL HOURS REPORTED																				

I certify that the foregoing is true and correct:


Employee signature

Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____

COMPLETED BY: _____

APPROVED BY: _____