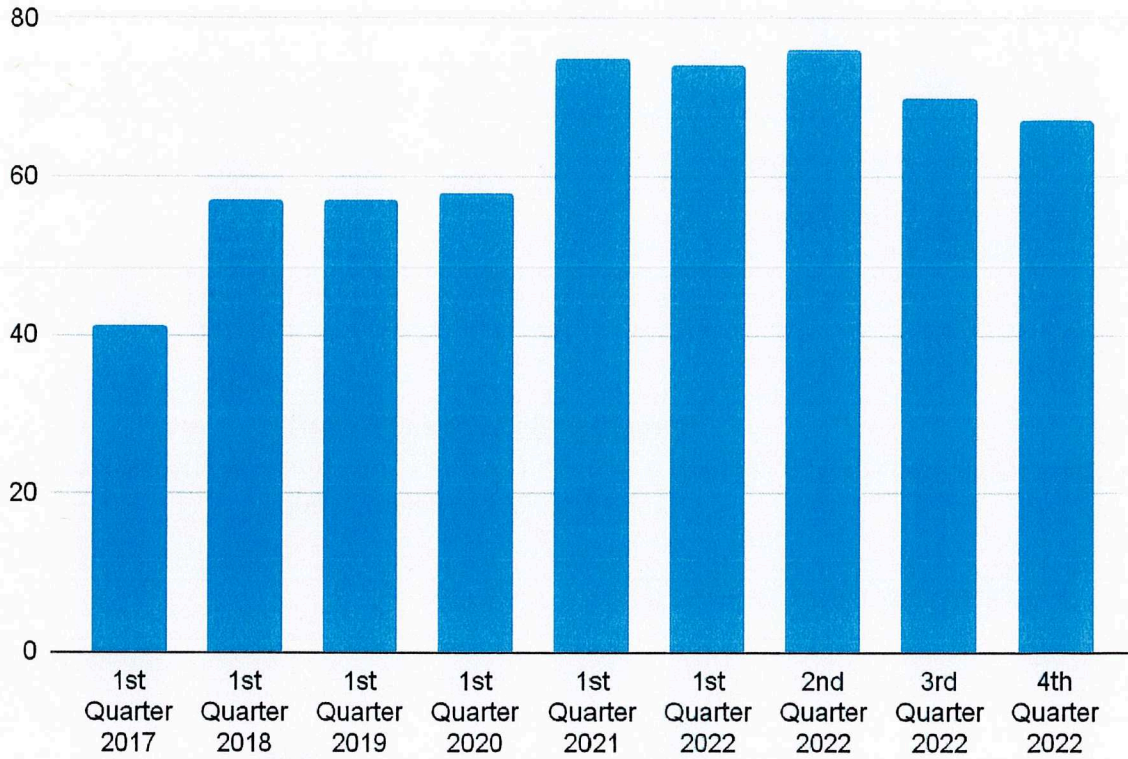


# 2022 FOURTH QUARTER REPORT

## CHILD WELFARE

### Number of Children in Out Of Home Care



### Placement type for last month of Quarter

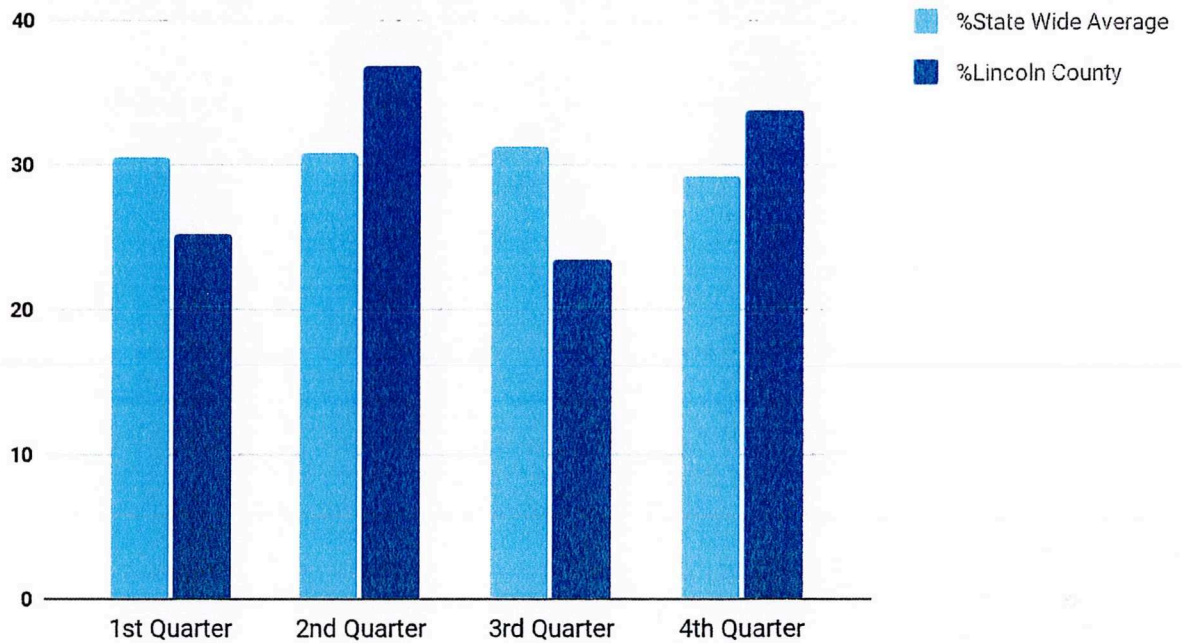
Foster Home Placements	13
Subsidized Guardianships	15
Group Home	0
Child Caring Institution	3
Kinship	39

<b>Child Protective Services</b>	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Number of Reports Received	99	87	77	71
Number of Investigations	25	32	18	24
CHIPS Petitions Filed	12	10	8	9
Guardianship - Completed	9	1	0	9
TPR Petitions Filed	0	2	0	0
TPR - Completed	0	1	1	0
<b>Youth Justice Services</b>				
Number of New Referrals	19	13	19	20
Number of New Youth on Supervision	1	3	2	4

### Percent of Screened In Reports

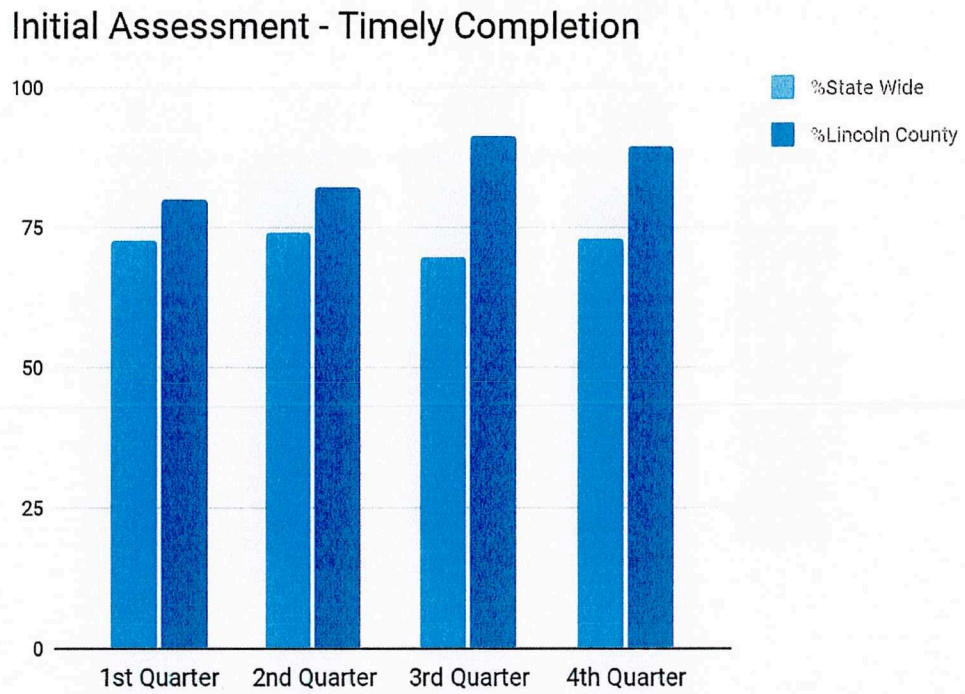
This report shows what percentage of all reports made to the agency are screened in year to date in comparison to the State average

### Percent Access Screened In



## CPS Initial Assessment - Timely Completion

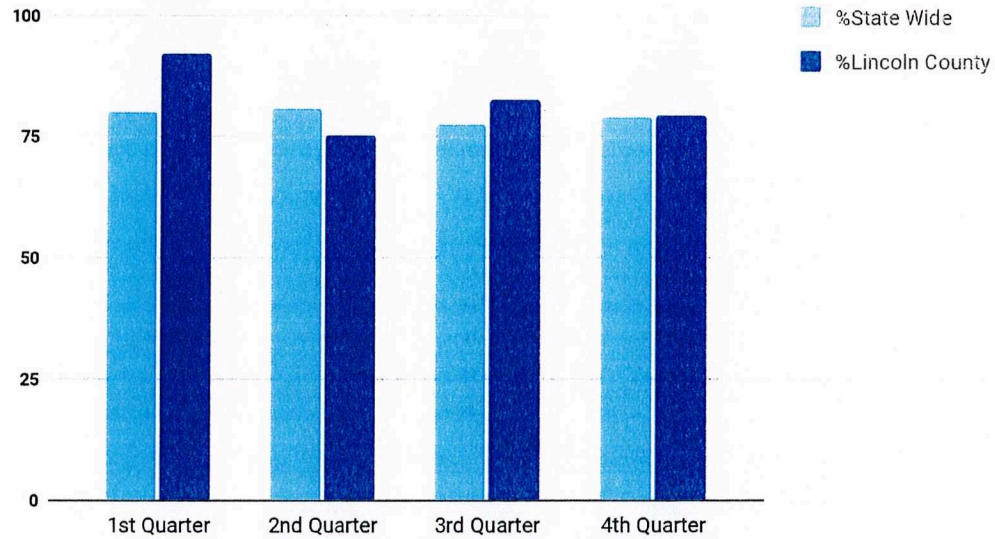
This report shows the timeliness of initial assessments or investigations being completed within the required 60 day period.



### Initial Assessment - Timely Contact

This graph measures the face to face contact that is required within the ACCESS screening decisions. This may be a same day response, a 24-48 hour response, or a 2-5 day response.

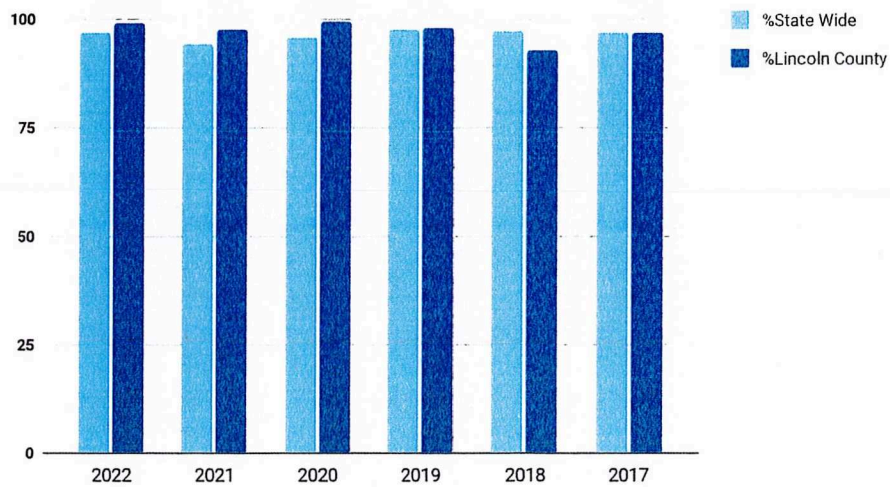
Initial Assessment Timely Contact



### Monthly Face To Face Contact

The Department is required to have face to face contact with any child placed out of home. This graph compares the statewide compliance with Lincoln County compliance for the year to date.

Monthly Face to Face Contacts



## TRANSPORTATION

Transportation Services (85.21 Grant Funding)				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Rides Provided 2022	418	467	488	630
Rides Provided 2021	246	356	254	358
Rides Provided 2020	288	216	186	170
Rides Provided 2019	374	350	300	292

## ECONOMIC SUPPORT

Wisconsin Home Energy Assistance Program (WHEAP)				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Total Households Applied for Energy Assistance 2022	351	153	302	817
Total Households Applied for Energy Assistance 2021	164	83	365	707
Total Households Applied for Energy Assistance 2020	285	107	340	676
Total Households Applied for Energy Assistance 2019	250	190	109	871
Total Households Paid Crisis 2022	79(94 w/F)	154(165 w/F)	326(328 w/F)	13(22 w/F)
Total Households Paid Crisis 2021	90(110 w/F)	37(44 w/F)	236(240w/F)	14 (36w/f)
Total Households Paid Crisis 2020	72(91 w/F)	72(99 w/F)	72(74w/F)	<b><u>27 (50 w/F)</u></b>
Total Households Paid Crisis 2019	133(151 w/F)	50(62w/F)	115(117w/F)	30 (47 w/F)

The following data is reflective of case management collectively of the 12 County Northern Income Maintenance Consortium (w/F indicates benefits to include furnace repairs or replacements)

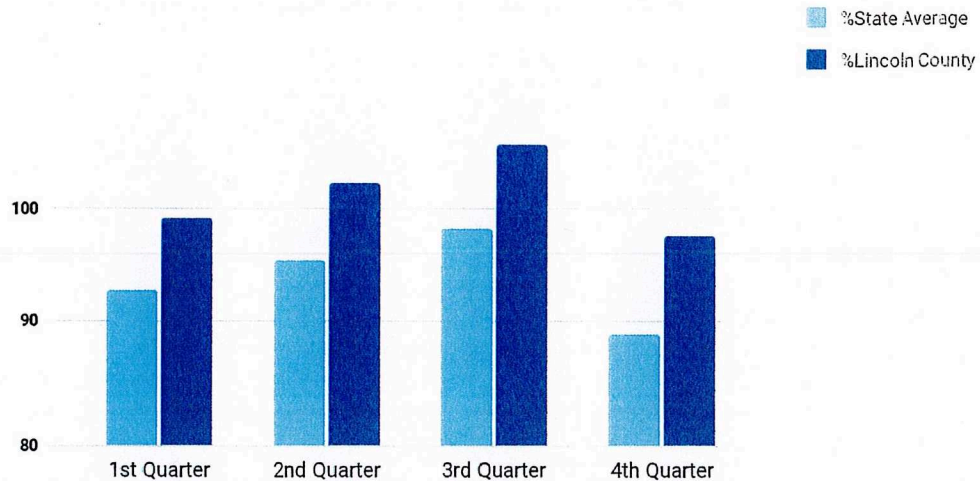
<b>Income Maintenance</b>				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Active Caseload 2022	38,016	38,148	37,219	38,647
Active Caseload 2021	35,445	36,175	36,895	37,929
Active Caseload 2020	31,348	32,081	33,521	34,808
Active Caseload 2019	31,077	31,077	30,992	31,655
Applications Processed 2022	5,632	4,750	5,141	5,818
Applications Processed 2021	4,611	3,849	3,940	5,460
Applications Processed 2020	6,341	5,577	5,190	6,074
Applications Processed 2019	5,789	5,279	5,419	6,481
Calls Received 2022	23,958	20,899	22,983	23,214
Calls Received 2021	14,711	14,531	19,353	22,306
Calls Received 2020	27,072	18,436	19,564	15,866
Calls Received 2019	29,139	26,805	27,967	26,787

## CHILD SUPPORT

### Paternity Establishment Rate

This chart shows the Paternity Establishment Rate in comparison to the State average. The Federal benchmark is 80%. It is possible that a county can exceed the 100% threshold by establishing paternity in prior years' cases.

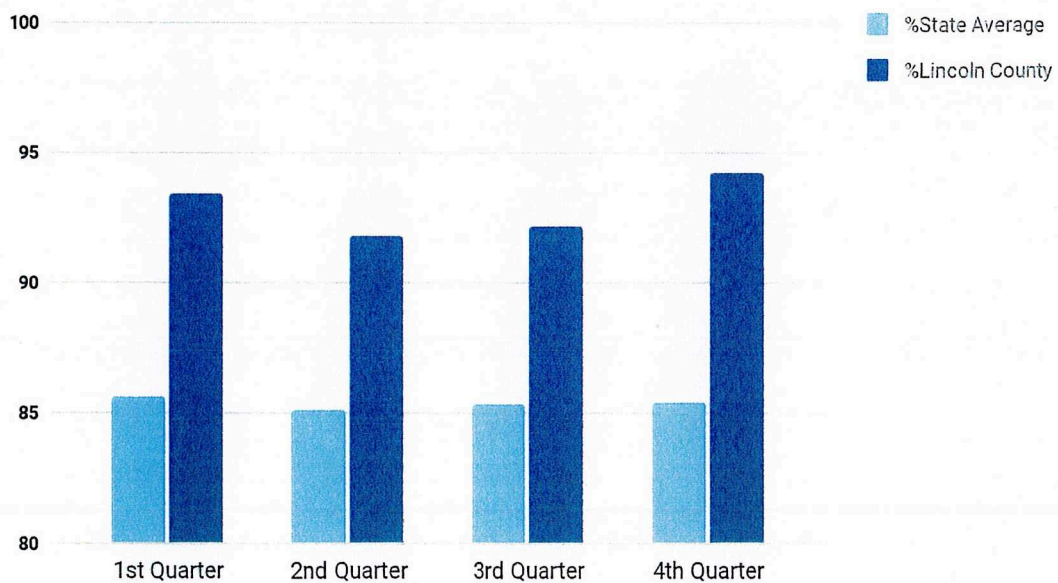
Paternity Establishment



### Court Order Establishment Rate

The Court Order Establishment Rate is the percent of cases with an established medical or child support order. The Federal benchmark is 80%.

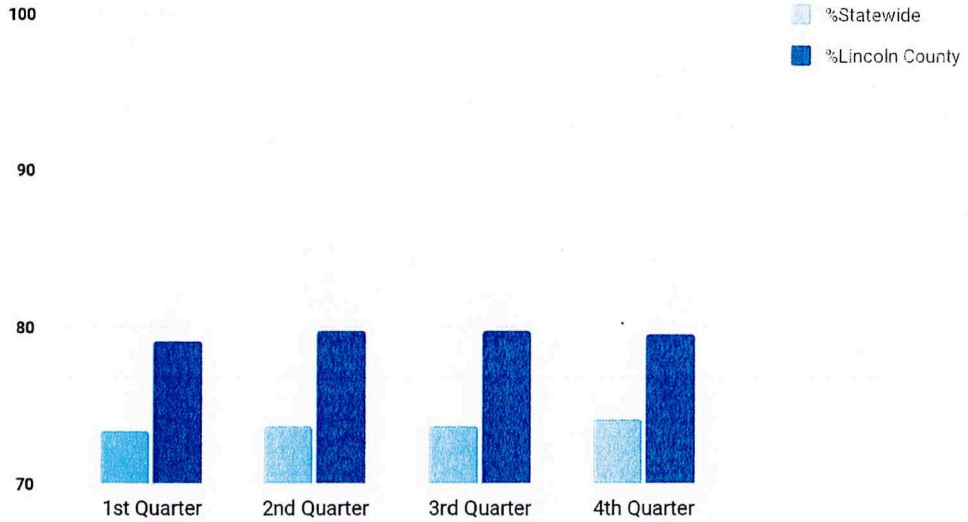
Court Order Establishment Rate



**Current Child Support Collection Rate**

This chart also has a benchmark of 80% and shows the comparison Statewide to Lincoln County of the percentage of court-ordered current support collected.

**Child Support Collection Rate**



**Arrears Collection Rate**

This chart shows the percent of cases with arrears that received a collection on arrears.

**Total Collections**

2022	Total Amount Collected
1st Quarter	\$ 797,011.26
2nd Quarter	\$ 806,789.11
3rd Quarter	\$729,994.69
4th Quarter	\$744,259.65
2022 Total	\$3,078,054.71
2021 Total	\$3,164,983.70
2020 Total	\$3,377,819.01