

LINCOLN COUNTY
SOCIAL SERVICES COMMITTEE
AGENDA

Monday April 10 , 2023 at 4:00p.m

Meeting Location: Room 156 Services Center 801 N. Sales St., Merrill, WI 54452

Electronic Attendance Available: Persons wishing to attend the meeting electronically may enter the meeting prior to the start time indicated above using the following number or address:

Meeting ID: <https://meet.google.com/mpn-uyvn-rme>

Phone Numbers: (US)+1 401-830-3426

PIN: 356 656 891#

The teleconference cannot start until the host (county clerk) dials in and enters the host password. In the event there is an unforeseen technical difficulty that prevents all or a part of the meeting from being available electronically, the meeting will continue in person and those wishing to attend can appear in person at the location indicated in this agenda.

Attendance Policy: All public participants' phones, microphones and chat dialog boxes must be muted or disabled during the meeting. -

AGENDA

1. Call Meeting to Order
2. Elect Vice Chair of Committee
3. Approval of March 13, 2023 Minutes
4. Financial Report
 - a. 2022 Budget Modification - Carryover Request for SS Vehicle
 - b. 2023 YTD
5. Directors Report
6. Approve Director Timesheets & Expense sheet
7. Update on Condition of Reacquired Vehicle from Lincoln Industries
8. Policy & Resolutions – none
9. Future Agenda Items - WHEAP Fraud Plan
10. Next Meeting Date(s)- May 8, 2023, 4:00 p.m. Service Center Room 156
11. Adjourn

DISTRIBUTION:

Committee Members – Laurie Thiel (Chair), Jim Meunier, Marty Lemke, Greta Rusch, Elizabeth McCrank, Administrative Coordinator, Other County Board Supervisors, Department Heads, and Local Media

Posted on _____ at _____ .m. by _____

Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. You may contact the County Clerk at 715.539.1019. Please do so as early as possible so that proper arrangements can be made. Requests are kept confidential.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(c).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session with twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

SOCIAL SERVICES COMMITTEE
Monday March 13, 2023 at 4:00p.m.

Meeting Location: Room 156 Services Center 801 N. Sales St., Merrill, WI 54452

MEMBERS PRESENT: Angela Cummings, Greta Rusch, Laurie Thiel, Jim Meunier

MEMBERS EXCUSED:

VISITORS IN PERON: Renee Krueger, Jessi Rumsey, Mickala Ferge, Elizabeth McCrank

VIRTUAL ATTENDANCE: Marty Lemke

MINUTES

1. Call Meeting to Order by Cummings at 4:00pm
2. Introductions to Social Services Leadership
3. Approval of January 23, 2022 Minutes: M/S Thiel, Rusch to approve minutes - carried
4. Financial Report:
 - a. 2022 Emergency Youth Aides \$31,055: Krueger explained that 2022 is not closed out yet. It is anticipated that we will receive Emergency Youth Aides funding. Krueger further explained how these funds are allocated.
 - b. Targeted Safety Support Funds for 2023: Krueger explained that the Director is authorized by resolution to sign recurring state contracts and then information is brought to committee. Director explained that TSSF contract was provided and how funds are used
 - c. 2023: Krueger informed the committee of what to look for in the report as the year progresses. No immediate issues to note.
5. Haven Presentation: Kim West provided a presentation on intergenerational trauma and services that HAVEN provides. Krueger and Ferge explained contract and collaborative services between Social Services and HAVEN.
6. Directors Report: Krueger informed that there is not a written report. However, there is a one page recognition of Glenda Kummerow, the annual child welfare data report information on *Putting Families First Dashboard* in the packet and briefly explained these. Child Welfare Manager and Youth Justice Worker will be attending Optimist Law Day. Krueger informed that the changes in the co-pay for 85.21 lift pay continue to be assessed. Program staff met recently to discuss and information shared indicates most are finding alternative resources.
7. Approve Director Expense sheet: M/S Rusch/Thiel to approve the expense sheet - carried. Clarification provided that timesheets were approved at A &L.
8. Action on reacquired vehicle from Lincoln Industries: M/S Cummings/Meunier to carry over to next meeting and directing Lemke to follow up with the maintenance director on condition of vehicle - carried.
9. Policy & Resolutions -
 - a. Fleet Vehicle Policy: Rumsey provided an overview of policy and described work flow process created to monitor upkeep of vehicle. M/S Rusch/Thiel to approve - carried.
10. M/S Lemke/Rusch to go into closed session to include McCrank, Krueger, Rumsey

- a. pursuant to sec. 19.85(1)(c), Wis. Stats., to consider employment, promotion, compensation or performance evaluation data of any public employee over which the body has jurisdiction or exercises responsibility: Social Services Recruitment Process
 - b. pursuant to sec. 19.85(1)(f), Wis. Stats., to consider financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations: *85.21 complaint*
Roll call vote. Convene to closed session.
11. Reconvene to open session: M/S Rusch/Thiel to move to open session; roll call vote - move to open session
 12. Take any necessary action on the closed session items(s): M/S Thiel/Rusch to take Krueger's recommendation to appoint Jessi Rumsey Interim Director of Social Services effective immediately and to be compensated as discussed. - carried.
 13. Future Agenda Items - Lift Van
 14. Next Meeting Date(s)- April 10, 2023, 4:00 p.m. Service Center Room 156
 15. Meeting adjourned at 5:36pm

Minutes Prepared by Renee Krueger

2022 Carryover Request – No. _____ (To be completed by Finance)

Department _____ Dept. No. _____

Directions: Any department requesting a carryover of funds from 2022 to 2023 should complete a separate form for each account for which a carryover is requested. Please list the account number, the account name, the dollar amount and provide a complete explanation of the need for the request. If it is grant money, identify the name of the grant, the source of the grant funds and the expected use of the funds. (If you have multiple carryovers, please make copies of this form for your use.)

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
24450857.581006	SS Vehicle Capital Outlay	\$41,864

Explanation

Approved CIP purchase of vehicle was unable to be completed in 2022 due to vehicle shortages

Grant Name

--

Source of Funds

CIP

Expected Use

To purchase approved vehicle

Department Head's Signature Ami Runsey
Date 4/4/2023

Lincoln County
Finance & Insurance Committee
Lincoln County Service Center, Room 257
Friday August 5, 2022
7:30 a.m.

Members Present – Ashbeck, Anderson-Malm, DePasse, Simon, and Cummings
(Virtually)

Members Excused – None

Others Present – Leydet, Marlowe, Wylie, Schneider, Krueger, Iverson, Barker, Johnson, Lersch, and Gigl. Virtually – Boyd, Huth, Bowe, and Allen

1. **Call Meeting to Order** – Meeting Called to order by DePasse at 7:30 a.m.
2. **Approval of Minutes of July 1, 2022**– M/S (Motion/Second) by Ashbeck/Simon to approve minutes as printed – all voting aye.
3. **Clerk of Courts Credit Card Request** – Barker presented his need for the credit card. He stated that operations would more efficient with a departmental card. A card with a limit of \$2,000 was approved by the oversight committee. Discussion followed. M/S Ashbeck/Cummings to approve a credit card for the Clerk of Courts with a limit of \$2,000 – all voting aye.
4. **2022 CIP Request: Social Services** – Krueger presented a request for two vehicles using CIP funds in 2022 for the transportation of children. Krueger reported that currently the social workers use their own vehicles. Krueger outlined the requirements for the vehicles. Discussion followed. Ashbeck abstained from vote. M/S Cummings/Anderson-Malm approve purchase of one vehicle in 2022 – all voting aye.
5. **County Clerk Year-to Date Budget and Activity Reports** – Marlowe presented the reports to the Committee noting nothing out of the ordinary. No budget concerns were noted. Marlowe discussed the tax deed notices that were recently sent. Discussion followed. Reports were placed on file.
6. **Treasurer Reports** – Reports were included in the packet. Interest rate was at .98 percent in June for the Local Government Investment Pool. Reports were placed on file.
7. **Treasurer Travel Expense Report for Second Quarter of 2022** – Gigl presented the travel expense report which covers mileage and conference costs. M/S Cummings/Simon to approve the reimbursement request – all voting aye.
8. **Cash Report** – Leydet presented the cash report for June which shows a 4.12 percent decrease in cash over the same time last year. Cash remains within normal cash flow fluctuations and remains strong. Also noted was the ARPA funds balance of \$2,681,241.92. This amount will be reported independently in order to avoid skewing the comparative data. Discussion followed. Report was placed on file.
9. **July 2022 Year-to-Date Budget Report** – Leydet reported line item concerns in some departments at this time. Leydet also reported increased budgetary stress in many departments as operational costs rise. Leydet will keep the Committee informed of any budget issues as they arise. The July report will be presented at the August County Board meeting.
10. **June Health Insurance Fund Report** – The report shows an overall gain in the Health Insurance Fund of \$146,206 for 2022. The month of June showed a loss of \$163,339. Discussion followed. Report was placed on file.

11. **North Central Health Care (NCHC) Reports** – The May reports were presented by Leydet. The reports show a loss of \$397,572 in 2022 with 20 days of cash on hand. Discussion followed.
12. **Sales Tax Report** – The June sales tax receipt was \$261,902. The County is \$149,323 over the 2021 receipts through June. No action taken.
13. **2023 Budget** – Leydet reported that the preliminary net new construction increase is 1.01 percent with an overall equalized valuation increase of 13 percent. These are preliminary numbers and may change. The final numbers will be out in the middle of August. The 2023 budget as submitted by department heads is \$5,127,976 over the expected levy increase limit. Discussion followed. The committee decided to have several budget meetings inviting department heads to discuss proposed budget changes by the Finance and Insurance Committee members. The meeting dates and times will be determined at the end of this meeting. No action taken.
14. **Finance Director Timesheet Approval for the Following Dates: 6/13/22 – 7/10/22** – The timesheets were included in the packet. M/S Ashbeck/Simon to approve timesheets and have Chair DePasse sign - all voting aye.
15. **Director's Report** – Leydet presented the YTD budget report for Finance. Leydet noted no issues in 2022. Report was placed on file.
16. **Review Correspondence/Communications** – None.
17. **Review Voucher Listing** – The list was available for review. Leydet reported all checks in sequential order and no unusual activity.
18. **Set Next Meeting Date** – August 12, 2022 and August 19, 2022 both at 7:30 a.m.
19. **Adjourn** – M/S Cummings/Ashbeck to adjourn at 9:10 a.m. – all voting aye.

Minutes prepared by,
Dan Leydet, Finance Director



03/28/2023 15:41
Samantha.Fenske

LINCOLN COUNTY
ACCOUNT DETAIL HISTORY FOR 2023 00 TO 2023 13

P 1
glacthst

ORG YR/PR	ACCOUNT JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE	NET BUDGET BALANCE
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24450857	0024.00.4508.57.581006.	SS	VEHICLE CAPITAL OUTLAY						
							REVISED BUDGET		.00

23/02	21 02/09/23	API 000913		283392	340807	B	41,864.00	41,864.00	
	W 020923	NEW VEHICLE			BREAMAN MERRILL FORD				

LEDGER BALANCES --- DEBITS:	41,864.00	CREDITS:	.00	NET:	41,864.00
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GRAND TOTAL --- DEBITS:	41,864.00	CREDITS:	.00	NET:	41,864.00
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1 Records printed

** END OF REPORT - Generated by Samantha Fenske **

04/03/2023 14:23
Sarah.Brandner

|LINCOLN COUNTY
|YEAR-TO-DATE BUDGET

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CHILD SUPPORT

FOR 2023 04

			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND									
10600054	435600	10003 HUMAN SERVICE	-265,273	-265,273	.00	.00	.00	-265,273.00	.0%*
10600054	466001	HUMAN SERVICE (BLO	-2,200	-2,200	-115.71	.00	.00	-2,084.29	5.3%*
10600054	466003	HUMAN SERVICE (OTH	-3,400	-3,400	-952.58	.00	.00	-2,447.42	28.0%*
10600054	511000	10003 CHILD SUPPORT	185,462	185,462	41,979.67	.00	.00	143,482.33	22.6%
10600054	520000	10003 CHILD SUPPORT	81,854	81,854	17,822.68	.00	.00	64,031.32	21.8%
10600054	531010	10003 CHILD SUPPORT	500	500	.00	.00	.00	500.00	.0%
10600054	532270	10003 BLOOD TESTS	2,100	2,100	246.00	.00	.00	1,854.00	11.7%
10600054	532280	10003 INVESTIGATION	5,800	5,800	1,058.63	.00	.00	4,741.37	18.3%
10600054	544000	10003 RENTALS	8,000	8,000	.00	.00	.00	8,000.00	.0%
10600054	551000	10003 INSURANCE	2,000	2,000	.00	.00	.00	2,000.00	.0%
10600054	552001	10003 TELEPHONE	1,400	1,400	263.82	.00	.00	1,136.18	18.8%
10600054	554001	10003 PRINTING ALLO	1,900	1,900	109.10	.00	.00	1,790.90	5.7%
10600054	555000	10003 TRAVEL TRAINI	1,400	1,400	550.00	.00	.00	850.00	39.3%
10600054	560000	10003 SUPPLIES	2,000	2,000	346.00	.00	.00	1,654.00	17.3%
10600054	561100	10003 NIVD - POSTAG	75	75	1.31	.00	.00	73.69	1.7%
10600054	561101	10003 POSTAGE	4,500	4,500	387.98	.00	.00	4,112.02	8.6%
10600054	570000	10003 CHILD SUPPORT	3,400	3,400	1,927.22	.00	.00	1,472.78	56.7%
10600060	411100	GENERAL PROPERTY T	-29,518	-29,518	-29,518.00	.00	.00	.00	100.0%
TOTAL GENERAL FUND			0	0	34,106.12	.00	.00	-34,106.12	100.0%
TOTAL REVENUES			-300,391	-300,391	-30,586.29	.00	.00	-269,804.71	
TOTAL EXPENSES			300,391	300,391	64,692.41	.00	.00	235,698.59	
GRAND TOTAL			0	0	34,106.12	.00	.00	-34,106.12	100.0%

** END OF REPORT - Generated by Sarah Brandner **

04/03/2023 14:32
Sarah.Brandner

LINCOLN COUNTY
YEAR-TO-DATE BUDGET

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SOCIAL SERVICES

FOR 2023 04

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0000 DIVISION							
24000049 492000 TRANSFERS FROM OTH	-500,000	-500,000	.00	.00	.00	-500,000.00	.0%*
24000054 435600 HUMAN SERV-CTY BAS	-563,524	-563,524	-34,208.56	.00	.00	-529,315.44	6.1%*
24000060 411100 SOCIAL SERVICES TA	-777,257	-777,257	-777,257.00	.00	.00	.00	100.0%
TOTAL DIVISION	-1,840,781	-1,840,781	-811,465.56	.00	.00	-1,029,315.44	44.1%
TOTAL REVENUES	-1,840,781	-1,840,781	-811,465.56	.00	.00	-1,029,315.44	
0198 DOT PINECREST MATCH							
24019854 474000 DOT PINECREST MATC	-800	-800	.00	.00	.00	-800.00	.0%*
TOTAL DOT PINECREST MATCH	-800	-800	.00	.00	.00	-800.00	.0%
TOTAL REVENUES	-800	-800	.00	.00	.00	-800.00	
0217 STATE DOT GRANT							
24021754 435600 10038 STATE DOT GRA	-89,251	-89,251	-89,036.00	.00	.00	-215.00	99.8%*
24021754 553000 10038 DOT ADVERTISI	300	300	.00	.00	.00	300.00	.0%
24021754 554001 10038 DOT PRINTING	200	200	52.08	.00	.00	147.92	26.0%
24021754 561100 10038 DOT OFFICE SU	400	400	.00	.00	.00	400.00	.0%
24021754 571001 10038 DOT PROGRAM E	84,351	84,351	11,390.73	.00	.00	72,960.27	13.5%
24021754 595000 10038 DOT PINECREST	4,000	4,000	146.48	.00	.00	3,853.52	3.7%
TOTAL STATE DOT GRANT	0	0	-77,446.71	.00	.00	77,446.71	100.0%
TOTAL REVENUES	-89,251	-89,251	-89,036.00	.00	.00	-215.00	
TOTAL EXPENSES	89,251	89,251	11,589.29	.00	.00	77,661.71	
0219 COUNTY DOT EXPENDITURES							
24021954 571001 10038 COUNTY DOT PR	17,850	17,850	17,812.63	.00	.00	37.37	99.8%
TOTAL COUNTY DOT EXPENDITURES	17,850	17,850	17,812.63	.00	.00	37.37	99.8%
TOTAL EXPENSES	17,850	17,850	17,812.63	.00	.00	37.37	
0285 TARGETED SAFETY GRANT EXPENSE							
24008554 432500 10632 TARGETED SAFE	-35,900	-35,900	-8,936.90	.00	.00	-26,963.10	24.9%*

SOCIAL SERVICES

FOR 2023 04

0285	TARGETED SAFETY GRANT EXPENSE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
24008554	511000 10632 TARGETED SAFE	21,400	21,400	11,140.06	.00	.00	10,259.94	52.1%	
24008554	520000 10632 TARGETED SAFE	9,800	9,800	2,797.51	.00	.00	7,002.49	28.5%	
24008554	555000 10632 TARGETED SAFE	700	700	287.65	.00	.00	412.35	41.1%	
24008554	570000 10632 TARGETED SAFE	4,000	4,000	1,579.14	.00	.00	2,420.86	39.5%	
	TOTAL TARGETED SAFETY GRANT EXPEN	0	0	6,867.46	.00	.00	-6,867.46	100.0%	
	TOTAL REVENUES	-35,900	-35,900	-8,936.90	.00	.00	-26,963.10		
	TOTAL EXPENSES	35,900	35,900	15,804.36	.00	.00	20,095.64		
0286 TARGETED SAFETY MATCH EXPENSE									
24008654	511000 10632 TARGETED SAFE	2,116	2,116	1,222.68	.00	.00	893.32	57.8%	
24008654	520000 10632 TARGETED SAFE	969	969	307.02	.00	.00	661.98	31.7%	
24008654	555000 10632 TARGETED SAFE	69	69	31.57	.00	.00	37.43	45.8%	
24008654	570000 10632 TARGETED SAFE	396	396	173.32	.00	.00	222.68	43.8%	
	TOTAL TARGETED SAFETY MATCH EXPEN	3,550	3,550	1,734.59	.00	.00	1,815.41	48.9%	
	TOTAL EXPENSES	3,550	3,550	1,734.59	.00	.00	1,815.41		
4402 SUPPORT/OVERHEAD									
24440254	511000 10300 SUPPORT/OVERH	201,957	201,957	27,610.27	.00	.00	174,346.73	13.7%	
24440254	511001 BOARD PER DIEM	3,000	3,000	162.27	.00	.00	2,837.73	5.4%	
24440254	520000 SUPPORT/OVERHEAD E	230	230	10.72	.00	.00	219.28	4.7%	
24440254	520000 10300 SUPPORT/OVERH	73,934	73,934	14,066.37	.00	.00	59,867.63	19.0%	
24440254	554001 10300 PRINTING ALLO	1,500	1,500	61.30	.00	.00	1,438.70	4.1%	
24440254	570000 10300 SUPPORT/OVERH	-628,964	-628,964	-122,314.90	.00	.00	-506,649.10	19.4%*	
	TOTAL SUPPORT/OVERHEAD	-348,343	-348,343	-80,403.97	.00	.00	-267,939.03	23.1%	
	TOTAL EXPENSES	-348,343	-348,343	-80,403.97	.00	.00	-267,939.03		
4403 INCOME MAINTENANCE									
24440354	435600 10076 IMAA REVENUE	-544,631	-544,631	-112,078.00	.00	.00	-432,553.00	20.6%*	
24440354	511000 10076 INC MAINT SAL	307,602	307,602	41,032.76	.00	.00	266,569.24	13.3%	
24440354	520000 10076 INC MAINT EMP	203,697	203,697	30,863.96	.00	.00	172,833.04	15.2%	
24440354	554001 10076 PRINTING ALLO	500	500	29.16	.00	.00	470.84	5.8%	
24440354	570000 10076 INC MAINT UNC	241,000	241,000	40,151.41	.00	.00	200,848.59	16.7%	

04/03/2023 14:32
Sarah.Brandner

LINCOLN COUNTY
YEAR-TO-DATE BUDGET

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SOCIAL SERVICES

FOR 2023 04

4403	INCOME MAINTENANCE			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL INCOME MAINTENANCE			208,168	208,168	- .71	.00	.00	208,168.71	.0%
	TOTAL REVENUES			-544,631	-544,631	-112,078.00	.00	.00	-432,553.00	
	TOTAL EXPENSES			752,799	752,799	112,077.29	.00	.00	640,721.71	
4422 SS CHILD CARE ADMIN										
24442254	435600	10851	CHILD CARE ST	-154,734	-154,734	-26,992.91	.00	.00	-127,741.09	17.4%*
24442254	511000	10851	SS CHILD CARE	82,005	82,005	11,200.34	.00	.00	70,804.66	13.7%
24442254	520000	10851	SS CHILD CARE	62,089	62,089	9,836.30	.00	.00	52,252.70	15.8%
24442254	570000	10851	SS CHILD CARE	10,640	10,640	5,956.27	.00	.00	4,683.73	56.0%
	TOTAL SS CHILD CARE ADMIN			0	0	.00	.00	.00	.00	.0%
	TOTAL REVENUES			-154,734	-154,734	-26,992.91	.00	.00	-127,741.09	
	TOTAL EXPENSES			154,734	154,734	26,992.91	.00	.00	127,741.09	
4449 ENERGY ASSISTANCE										
24444954	511000	10833	ENERGY ASSIST	54,756	54,756	73.82	.00	.00	54,682.18	.1%
24444954	520000	10833	ENERGY ASSIST	38,685	38,685	78.80	.00	.00	38,606.20	.2%
24444954	554001	10833	ENERGY ASSIST	500	500	10.92	.00	.00	489.08	2.2%
24444954	570000	10833	ENERGY ASSIST	0	0	2,244.83	.00	.00	-2,244.83	100.0%*
	TOTAL ENERGY ASSISTANCE			93,941	93,941	2,408.37	.00	.00	91,532.63	2.6%
	TOTAL EXPENSES			93,941	93,941	2,408.37	.00	.00	91,532.63	
4450 LIHEAP PUBLIC BENEFITS										
24445054	435600	10831	LIHEAP PB	0	0	-9,307.54	.00	.00	9,307.54	100.0%
24445054	511000	10831	LIHEAP WAGE	0	0	4,062.07	.00	.00	-4,062.07	100.0%*
24445054	520000	10831	LIHEAP - WAGE	0	0	2,910.51	.00	.00	-2,910.51	100.0%*
	TOTAL LIHEAP PUBLIC BENEFITS			0	0	-2,334.96	.00	.00	2,334.96	100.0%
	TOTAL REVENUES			0	0	-9,307.54	.00	.00	9,307.54	
	TOTAL EXPENSES			0	0	6,972.58	.00	.00	-6,972.58	
4508 JUVENILE										
24450854	511000	10561	JUV SOC WORKE	559,687	559,687	46,242.22	.00	.00	513,444.78	8.3%

FOR 2023 04

4508	JUVENILE		ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
24450854	520000	10561	JUV SOC WORKE	306,481	306,481	35,373.19	.00	.00	271,107.81	11.5%
24450854	554001	10561	JUV SOC WORKE	2,500	2,500	313.56	.00	.00	2,186.44	12.5%
24450854	570000	10561	JUV SOC WORKE	212,186	212,186	70,491.94	.00	.00	141,694.06	33.2%
24450857	581006		SS VEHICLE CAPITAL	0	0	41,864.00	.00	.00	-41,864.00	100.0%*
TOTAL JUVENILE				1,080,854	1,080,854	194,284.91	.00	.00	886,569.09	18.0%
TOTAL EXPENSES				1,080,854	1,080,854	194,284.91	.00	.00	886,569.09	
4537 YOUTH AIDS										
24453754	570000	10366	YOUTH AIDS CO	379,600	379,600	32,452.59	.00	.00	347,147.41	8.5%
TOTAL YOUTH AIDS				379,600	379,600	32,452.59	.00	.00	347,147.41	8.5%
TOTAL EXPENSES				379,600	379,600	32,452.59	.00	.00	347,147.41	
4539 YOUTH AIDS LINCOLN HILLS EXP										
24453954	570000		YA LINCOLN HILLS O	0	0	69,502.00	.00	.00	-69,502.00	100.0%*
TOTAL YOUTH AIDS LINCOLN HILLS EX				0	0	69,502.00	.00	.00	-69,502.00	100.0%
TOTAL EXPENSES				0	0	69,502.00	.00	.00	-69,502.00	
4545 FOSTER PARENT TRAINING										
24454554	570000	10395	FOSTER PARENT	3,000	3,000	8,308.48	.00	.00	-5,308.48	276.9%*
TOTAL FOSTER PARENT TRAINING				3,000	3,000	8,308.48	.00	.00	-5,308.48	276.9%
TOTAL EXPENSES				3,000	3,000	8,308.48	.00	.00	-5,308.48	
4552 YA GROUP HOME										
24455254	570000	10325	YA GROUP HOME	96,000	96,000	-3.86	.00	.00	96,003.86	.0%
TOTAL YA GROUP HOME				96,000	96,000	-3.86	.00	.00	96,003.86	.0%
TOTAL EXPENSES				96,000	96,000	-3.86	.00	.00	96,003.86	
4553 YA CC INSTITUTIONS										
24455354	570000	10325	YA CC INSTITU	396,000	396,000	31,596.15	.00	.00	364,403.85	8.0%

SOCIAL SERVICES

FOR 2023 04

4553	YA CC INSTITUTIONS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL YA CC INSTITUTIONS	396,000	396,000	31,596.15	.00	.00	364,403.85	8.0%
	TOTAL EXPENSES	396,000	396,000	31,596.15	.00	.00	364,403.85	
4555 PURCHASED SERVICES RES DEV								
24455554	462402 SHELTER CARE REIMB	0	0	-179.53	.00	.00	179.53	100.0%
24455554	570000 10561 PURCHASED SER	25,000	25,000	.00	.00	.00	25,000.00	.0%
	TOTAL PURCHASED SERVICES RES DEV	25,000	25,000	-179.53	.00	.00	25,179.53	- .7%
	TOTAL REVENUES	0	0	-179.53	.00	.00	179.53	
	TOTAL EXPENSES	25,000	25,000	.00	.00	.00	25,000.00	
4556 CCI								
24455654	570000 10561 NON YA INSTIT	180,000	180,000	25,370.00	.00	.00	154,630.00	14.1%
	TOTAL CCI	180,000	180,000	25,370.00	.00	.00	154,630.00	14.1%
	TOTAL EXPENSES	180,000	180,000	25,370.00	.00	.00	154,630.00	
4557 FOSTER CARE								
24455754	435600 10561 SUBSIDIZED GU	0	0	-5,646.00	.00	.00	5,646.00	100.0%
24455754	570000 10561 NON YA FOSTER	176,000	176,000	23,034.56	.00	.00	152,965.44	13.1%
24455754	570005 10561 SUBSIDIZED GU	73,200	73,200	11,414.00	.00	.00	61,786.00	15.6%
	TOTAL FOSTER CARE	249,200	249,200	28,802.56	.00	.00	220,397.44	11.6%
	TOTAL REVENUES	0	0	-5,646.00	.00	.00	5,646.00	
	TOTAL EXPENSES	249,200	249,200	34,448.56	.00	.00	214,751.44	
4558 YA ALTERNATE CARE AODA								
24455854	570000 10324 YOUTH AIDS AL	8,300	8,300	.00	.00	.00	8,300.00	.0%
	TOTAL YA ALTERNATE CARE AODA	8,300	8,300	.00	.00	.00	8,300.00	.0%
	TOTAL EXPENSES	8,300	8,300	.00	.00	.00	8,300.00	
4561 FAMILY PRESERVATION								

SOCIAL SERVICES

FOR 2023 04

4561	FAMILY PRESERVATION			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
24456154	435600	10306	SSF - REV	-42,827	-42,827	-15,146.42	.00	.00	-27,680.58	35.4%*
24456154	570000	10306	SAFE & STABLE	42,827	42,827	15,324.13	.00	.00	27,502.87	35.8%
	TOTAL FAMILY PRESERVATION			0	0	177.71	.00	.00	-177.71	100.0%
	TOTAL REVENUES			-42,827	-42,827	-15,146.42	.00	.00	-27,680.58	
	TOTAL EXPENSES			42,827	42,827	15,324.13	.00	.00	27,502.87	
4562 CHILD AND FAMILIES IV E										
24456254	435600	CHILDREN AND FAMIL		-634,032	-634,032	-224,748.02	.00	.00	-409,283.98	35.4%*
24456254	570000	10340	CHILD & FAM I	50,000	50,000	4,189.09	.00	.00	45,810.91	8.4%
24456254	570000	10341	CHILD AND FAM	4,000	4,000	475.59	.00	.00	3,524.41	11.9%
	TOTAL CHILD AND FAMILIES IV E			-580,032	-580,032	-220,083.34	.00	.00	-359,948.66	37.9%
	TOTAL REVENUES			-634,032	-634,032	-224,748.02	.00	.00	-409,283.98	
	TOTAL EXPENSES			54,000	54,000	4,664.68	.00	.00	49,335.32	
4564 SACWIS										
24456454	570000	10326	SOCIAL SERV S	0	0	6,720.00	.00	.00	-6,720.00	100.0%*
	TOTAL SACWIS			0	0	6,720.00	.00	.00	-6,720.00	100.0%
	TOTAL EXPENSES			0	0	6,720.00	.00	.00	-6,720.00	
4568 COMMUNITY INTERVENTION										
24456854	570000	10366	COMMUNITY INT	28,493	28,493	1,588.59	.00	.00	26,904.41	5.6%
	TOTAL COMMUNITY INTERVENTION			28,493	28,493	1,588.59	.00	.00	26,904.41	5.6%
	TOTAL EXPENSES			28,493	28,493	1,588.59	.00	.00	26,904.41	
4570 KINSHIP CARE										
24457054	435600	10377	KINSHIP BENEF	-154,800	-154,800	-24,000.00	.00	.00	-130,800.00	15.5%*
24457054	570000	10377	KINSHIP CARE	154,800	154,800	36,895.71	.00	.00	117,904.29	23.8%

SOCIAL SERVICES

FOR 2023 04

4570	KINSHIP CARE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL KINSHIP CARE	0	0	12,895.71	.00	.00	-12,895.71	100.0%
	TOTAL REVENUES	-154,800	-154,800	-24,000.00	.00	.00	-130,800.00	
	TOTAL EXPENSES	154,800	154,800	36,895.71	.00	.00	117,904.29	
4571 KINSHIP ASSESSMENTS								
24457154	435600 10380 KINSHIP ASSES	-15,480	-15,480	-1,489.03	.00	.00	-13,990.97	9.6%*
24457154	570000 10380 KINSHIP ASSES	15,480	15,480	1,489.03	.00	.00	13,990.97	9.6%
	TOTAL KINSHIP ASSESSMENTS	0	0	.00	.00	.00	.00	.0%
	TOTAL REVENUES	-15,480	-15,480	-1,489.03	.00	.00	-13,990.97	
	TOTAL EXPENSES	15,480	15,480	1,489.03	.00	.00	13,990.97	
6666 UNDISTRIBUTED EXPENSE								
24666654	511000 UNALLOCATED SALARI	0	0	86,977.43	.00	.00	-86,977.43	100.0%*
24666654	520000 UNALLOCATED EMPLOY	0	0	53,684.78	.00	.00	-53,684.78	100.0%*
	TOTAL UNDISTRIBUTED EXPENSE	0	0	140,662.21	.00	.00	-140,662.21	100.0%
	TOTAL EXPENSES	0	0	140,662.21	.00	.00	-140,662.21	
	GRAND TOTAL	0	0	-610,734.68	.00	.00	610,734.68	100.0%

** END OF REPORT - Generated by Sarah Brandner **

From the desk of
Jessi Rumsey, Interim Director
Lincoln County Department of Social Services

Directors report to the Social Services Committee for April 10, 2023

Department

As you all know, I just stepped into this role as the Interim Director upon the committee's approval on March 13, 2023. Since that point, I have been meeting with staff and various other departments, attended various regional director's meetings, and I have been combing through data and materials to bring myself up to speed as quickly as possible.

The license plates for the new fleet vehicle finally arrived on March 30, 2023 and staff have begun to calendar the vehicle for use.

On March 31, 2023 the Targeted Safety Services annual report was submitted to the State.

On April 4, 2023 the Promoting Safe and Stable Families annual report was submitted to the State.

I am currently in the process of compiling a SFY24 Youth Justice Community Intervention Program plan and budget for submission. This is due April 17, 2023. The allocation for SFY24 is significantly higher than the last couple years and must be used toward new programming, so we are in the process of determining the best use of these funds.

The initial draft of our proposed 2024 budget is in progress and I expect to have it ready for approval at the May oversight meeting.

The Northern Income Maintenance Consortium (NIMC) is in the process of tasks and preparations for the unwinding of the Public Health Emergency (PHE) which is ending on May 11, 2023. This includes staff training to refresh staff on rules and regulations as well as training for any new staff that came on board since the PHE started who may not know the rules and regulations that existed prior to Covid. Effective March 1, 2023 Foodshare recipients no longer receive the extra Covid-19 Foodshare benefits. Drug testing requirements for Foodshare recipients goes into effect for new applicants effective June 12, 2023 and for any renewals starting July 1, 2023. This requirement applies to applicants that have had a felony drug conviction within the last 5 years. We are in the process of planning on how we will meet this requirement and have requested statistics from the consortium to provide an estimate on how many people this may affect.

The Department of Children and Families and the Children's Court Improvement Program is offering a Tailored Dispositional Orders Project. This project makes changes to the current process by tailoring the Conditions for Return to safety and identifies the parent's behavior changes that are needed to safely return the child to the home. This would aim to reduce the number of conditions imposed while promoting individualized conditions tailored specifically to that family circumstances. The Child Welfare Unit is very excited about this opportunity and looking forward to buy in and participation from our legal partners to take advantage of this opportunity. See handout in the packet for more information.

The increased co-pay for specialized transport (contracted wheelchair necessary transportation) continues to see that the use of this service did trend downward since the increase. The participants that are using the service are paying the \$100 copay. We were able to onboard a new driver. A letter was issued to this new driver on April 4, 2023, and upon receipt of the letter the driver is considered available for scheduling. This driver has a lift-van, however due to her full-time job, availability to provide the service may be limited at times. Nonetheless, this is great news.

Efforts are continuing to review strategies and supports needed to bring our high dollar placements home or into a less restrictive placement setting.

I want to thank the Child Support staff for all their help and teamwork to pick up duties and tasks, and keep things flowing smoothly while I have stepped up into this role. Their efforts do not go unnoticed.

Community

The Child Welfare Unit had a booth at the Children's Festival in Merrill on April 1, 2023 to share information on Foster Care recruitment. A booth area has been provided at no cost for the Tomahawk Home, Sport and Travel Show with Health Expo the weekend of April 15th and 16th and information regarding Foster Care recruitment and child abuse prevention will be on display throughout the weekend by Brenda Rasmussen.

April is Child Abuse Prevention Month. The month was kicked off by a message from Child Welfare Manager, Mickala Ferge, to community partners highlighting local data, information on Adverse Childhood Experiences (ACES), and protective factors. Information contained in the message is available in the packet for your review.

On April 7, 2023 a meeting will be held with Tomahawk School District to include Tomahawk PD, and a representative from NCHC upon the request of the Tomahawk School District to discuss barriers, solutions, and plan together to support students and families that we interact with and identify how we can work together effectively within our agency guidelines to support each other.

Social Services continues to be involved with the *Live Well Lincoln* committee to continue to collaboration to build the community health improvement plan.

From the desk of
Jessi Rumsey, Interim Director
Lincoln County Department of Social Services

ACCRONYMS

CPS – Child Protective Services
C/S – Child Support
DCF – Department of Children and Families
DHS – Department of Health Services
IM – Income Maintenance
LCDSS – Lincoln County Social Services
LISO – Lincoln County Sheriff’s Office
NIMC – Northern Income Maintenance Consortium
WCHSA – Wisconsin County Human Services Association
WHEAP – Wisconsin Home Energy Assistance Program
JIPS – Juvenile In Need of Protections and Services
YASI – Youth Assessment and Strength Inventory (YJ assessment)
YJCC – Youth Justice Collaborative Committee

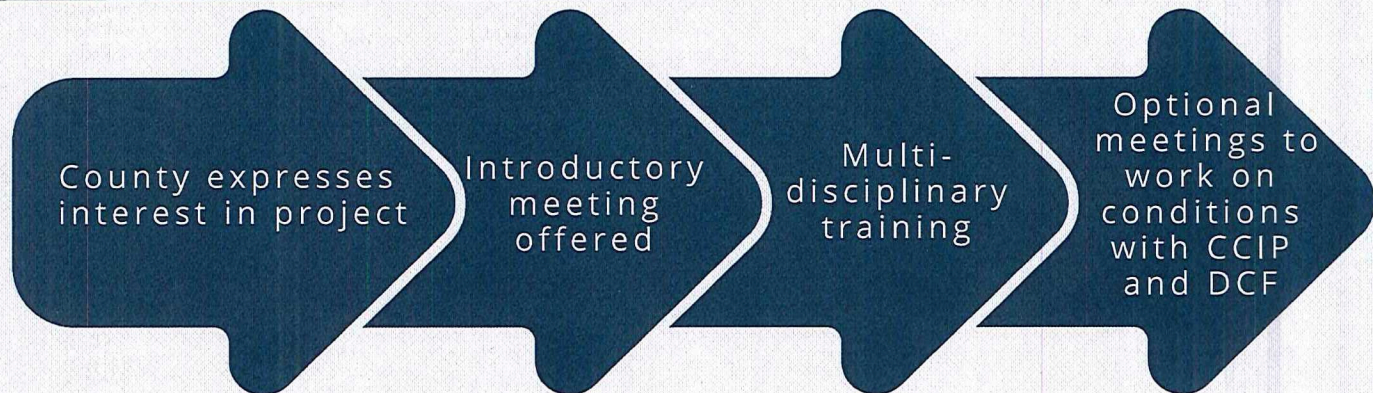
Tailored Dispositional Orders Project

PROJECT BACKGROUND

The Tailored Dispositional Orders Project is being led by the Department of Children and Families ("DCF") and the Children's Court Improvement Program ("CCIP"). It was piloted in three counties and is now being expanded statewide. The project seeks to collaboratively bring together child welfare agency, court, and legal partners to improve Conditions for Return in CHIPS cases and/or Conditions of Supervision in Youth Justice cases while utilizing the SMART goals framework.

In CHIPS cases, the project makes changes to the current process by tailoring the Conditions for Return to safety and identifies the parent's behavior change(s) that are needed to safely return the child to the home. In Youth Justice cases, the project seeks to reduce the number of conditions while promoting individualized conditions that highlight behavior change with a balance of sanctions and rewards.

PROJECT TIMELINE



INTRODUCTORY MEETING

CCIP and DCF can offer a virtual introductory meeting via Zoom with department supervisors, the prosecutor(s), and any juvenile court judges to explain the project, answer questions, understand county dynamics, and make sure everyone is on the same page before scheduling a multi-disciplinary training.

MULTI-DISCIPLINARY TRAINING



DCF and CCIP could schedule a multi-disciplinary training, assist with sending out a flyer and registration information, provide training materials, and offer lunch if the training is held over the lunch hour. There is no cost for the training. The length of the training can be determined by the county but it is typically scheduled for 4-5 hours. Continuing education credits are offered to judicial officers, attorneys, and child welfare professionals. At the end of the training, CCIP and DCF ask the county about next steps and whether the county would like CCIP and DCF's technical assistance to schedule follow-up meetings and continue the conversation around improving the language of the conditions.

www.wicciptraining.com/resources

www.dcf.wisconsin.gov/cwportal/tailored-dispositional-orders

APRIL IS
**National
 Child Abuse
 Prevention
 Month**

#ThrivingFamilies


In 2022, Lincoln County CPS received over 300 reports of child abuse and/or neglect and completed over 100 investigations. Of those reports, nearly 50% were reported as neglect, 35% were reported as physical abuse, and 15% were reported as sexual abuse. Additionally, 73% of the reported alleged maltreaters were the biological parent(s).

When we invest in children, we are investing in our communities. This April, help us bring attention to all the different ways we can help children and families in Lincoln County thrive.

Please wear **BLUE** on **Friday March 31st** to kick off Child Abuse Prevention Month.

Adverse Childhood Experiences (ACEs) are potentially traumatic events that occur before a child reaches the age of 18. According to the Wisconsin Child Abuse and Neglect Prevention Board, from 2011 – 2015, Lincoln County was the second highest in the state in prevalence of 4 or more Adverse Childhood Experiences (ACEs). The more adverse childhood experiences a person has, the greater the risk for negative outcomes later in life. By building resilience in the families we serve, we can mitigate the effects of child maltreatment.

ACEs include:

- All types of abuse and neglect
- Parental substance use or mental illness
- Parental incarceration
- Domestic violence
- Divorce

Below I will provide some information about protective factors, and how you all, as our partners, can take action to reduce the likelihood of child maltreatment and mitigate the effects of child maltreatment on children in Lincoln County.

Protective factors are conditions or attributes that, when present in families and communities, increase the well-being of children and families and reduce the likelihood of maltreatment. Identifying protective factors helps parents find resources, supports, or coping strategies that allow them to parent effectively—even under stress. The most important thing we can do to help children thrive is to support families before they reach a crisis.

THANK YOU to our community partners for all of your support and assistance in protecting children this past year. We truly could not do this important work without all of you.

Mickala Ferge, CSW
Child Welfare Manager

Protective Capacities and Protective Factors: Common Ground for Protecting Children and Strengthening Families

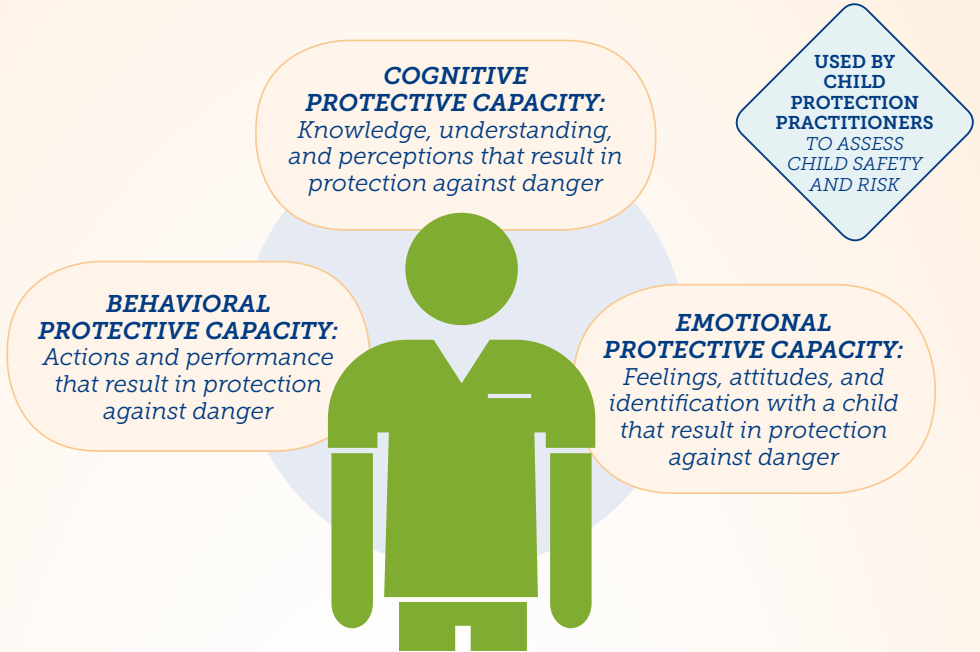


Capacity Building
CENTER FOR STATES

Child welfare practitioners use varied but complementary frameworks for assessing child safety and working with families. A shared understanding of definitions and common ground can help strengthen consistency in services for families.

PROTECTIVE CAPACITIES FRAMEWORK

Protective capacities¹ are caregiver characteristics directly related to child safety. A caregiver with these characteristics ensures the safety of his or her child and responds to threats in ways that keep the child safe from harm. Building protective capacities contributes to a reduction in risk.



PROTECTIVE FACTORS FRAMEWORK

Protective factors² are conditions or attributes of individuals, families, communities, or the larger society that reduce risk and promote healthy development and well-being of children and families, today and in the future.



THE COMMON GROUND

Both frameworks are strength-based approaches to assess, intervene, and serve families. By promoting both protective capacities (at the individual level) and protective factors (at the individual, family, and community levels), we can best ensure child safety and promote child and family well-being.



Access more information through the Capacity Building Center for States at <https://capacity.childwelfare.gov/states> and Child Welfare Information Gateway at <https://www.childwelfare.gov>.

¹ ACTION for Child Protection conceptualized and developed the Caregiver Protective Capacities as a component of a comprehensive safety practice model called SAFE (Safety Assessment and Family Evaluation).

² The Children's Bureau uses a protective factors framework adapted from the Strengthening Families framework developed by the Center for the Study of Social Policy, with the addition of a sixth factor: nurturing and attachment.


Lincoln County Employee Timesheet

Name: Jessi Rumsey		Department: Child Support		Pay Period: From: 3/6/2023 To: 3/19/2023												
Employee Number: 333		Representative Status: Non Exempt		Status: Part time 24 hours / week												
3/6	3/7	3/8	3/9	3/10	3/11	3/12	3/13	3/14	3/15	3/16	3/17	3/18	3/19	FMLA Hrs		
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Hours	Pay Category	
8.5	9.25	6.5	9.25	2			7.25	3.25	1.5	2.25				49.75	Regular: Child Support	10600054.511000.10003
								6.25	8	7.5				21.75	Regular Social Services	24666654.511000
														0	Overtime: (actual hours)	
														0	Vacation:	
														0	Holiday:	
														0	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
														0	Worker's Compensation:	
				4.5							4			8.5	Comp Time - Used	
8.5	9.25	6.5	9.25	6.5	0	0	7.25	9.5	9.5	9.75	4	0	0	80	TOTAL HOURS PAID	-
														0	Comp Time earned @ straight time	
														0	Comp Time earned @ 1.5 times	
8.5	9.25	6.5	9.25	6.5	0	0	7.25	9.5	9.5	9.75	4	0	0	80	TOTAL HOURS REPORTED	

Current Comp time balance: 8:725
 Comp time earned: 0
 comp time used: 8:50
 ARRA comp time paid out: 0
 Adjusted Comp time balance: 0:23

	3/6	3/7	3/8	3/9	3/10	3/11	3/12	3/13	3/14	3/15	3/16	3/17	3/18	3/19	GRANT ALLOWABLE EXPENDITURES
	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	GRANT NAME/PROJECT:
In	6:15 AM	7:45 AM	6:45 AM	7:45 AM	6:30 AM			6:45 AM	7:45 AM	7:45 AM	7:45 AM				GRANT NAME/PROJECT:
Out	7:00 AM	5:00 PM	9:30 AM	5:00 PM	7:15 AM			7:30 AM	5:15 PM	5:15 PM	5:30 PM				GRANT NAME/PROJECT:
In	8:00 AM		11:15 AM		8:30 AM			11:30 AM							GRANT NAME/PROJECT:
Out	3:45 PM		3:00 PM		9:45 AM			6:00 PM							GRANT NAME/PROJECT:
In															COMPLETED BY:
Out															APPROVED BY:
In															
Out															
Total	8.5	9.25	6.5	9.25	2	0	0	7.25	9.5	9.5	9.75	0	0	0	

I certify that the foregoing is true and correct.


 Employee signature

Supervisor signature

Mandatory for all employees

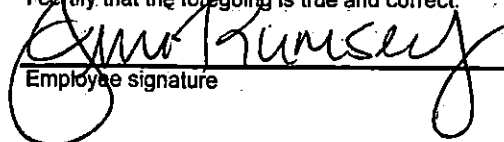
Lincoln County Employee Timesheet

Name: Jessi Rumsey		Department: Child Support		Pay Period: From: 3/20/2023 To: 4/2/2023												
Employee Number: 333		Representative Status: Non Exempt		Status: Part time 24 hours / week												
3/20	3/21	3/22	3/23	3/24	3/25	3/26	3/27	3/28	3/29	3/30	3/31	4/1	4/2	FMLA		
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Hours	Pay Category	FMLA Hrs
1.75	0.5	0.5	1.5	0.5			4	1						9.75	Regular: Child Support	10600054.511000.10003
8	8.25	8.25	10	0.75			5.75	8.25	7.25	0.75	5.75			63	Regular Social Services	24666654.511000
				2.25										2.25	Overtime: (actual hours)	
									7.25					7.25	Vacation:	
														0	Holiday:	
														0	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
														0	Worker's Compensation:	
														0	Comp Time - Used	
9.75	8.75	8.75	11.5	3.5	0	0	9.75	9.25	7.25	8	5.75	0	0	82.25	TOTAL HOURS PAID	
														0	Comp Time earned @ straight time	
														0	Comp Time earned @ 1.5 times	
9.75	8.75	8.75	11.5	3.5	0	0	9.75	9.25	7.25	8	5.75	0	0	82.25	TOTAL HOURS REPORTED	

Current Comp time balance:	0:225
Comp time earned:	0:000
Comp time used:	0:000
ARRA comp time paid out:	0:000
Adjusted Comp time balance:	0:225

	3/20	3/21	3/22	3/23	3/24	3/25	3/26	3/27	3/28	3/29	3/30	3/31	4/1	4/2	GRANT ALLOWABLE EXPENDITURES
	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	GRANT NAME/PROJECT:
In	7:45 AM	6:30 AM	6:30 AM	6:30 AM	8:30 AM			7:00 AM	7:15 AM	6:30 AM	6:30 AM	7:00 AM			GRANT NAME/PROJECT:
Out	5:30 PM	7:15 AM	7:15 AM	6:00 PM	12:00 PM			4:45 PM	4:30 PM	8:00 AM	7:15 AM	11:45 AM			GRANT NAME/PROJECT:
In		9:00 AM	8:00 AM							9:45 AM		12:30 PM			GRANT NAME/PROJECT:
Out		5:00 PM	4:00 PM							2:30 PM		1:30 PM			GRANT NAME/PROJECT:
In										3:30 PM					COMPLETED BY:
Out										4:30 PM					
In															
Out															
Total	9.75	8.75	8.75	11.5	3.5	0	0	9.75	9.25	7.25	0.75	5.75	0	0	APPROVED BY:

I certify that the foregoing is true and correct.


 Employee signature

 Supervisor signature

Mandatory for all employees

