

**LINCOLN COUNTY
SOCIAL SERVICES COMMITTEE
AGENDA**

Monday October 9, 2023 at 4:00 p.m

Meeting Location: Room 248 Services Center 801 N. Sales St., Merrill, WI 54452

Electronic Attendance Available: Persons wishing to attend the meeting electronically may enter the meeting prior to the start time indicated above using the following number or address:

Meeting ID: <https://meet.google.com/mpn-uyvn-rme>

Phone Numbers: (US)+1 401-830-3426

PIN: 356 656 891#

The teleconference cannot start until the host (department head or designee) dials in and enters the host password. In the event there is an unforeseen technical difficulty that prevents all or a part of the meeting from being available electronically, the meeting will continue in person and those wishing to attend can appear in person at the location indicated in this agenda.

Attendance Policy: All public participants' phones, microphones and chat dialog boxes must be muted or disabled during the meeting.

AGENDA

1. Call Meeting to Order
2. Approval of September 11, 2023 Minutes
3. Financial Report
 - a. 2023 YTD
 - b. 2024 WHEAP Contract signed - \$61,138.00
4. Director's Report
5. Update on Status of Lift Van
6. Approve Director Timesheets for 9/4/23-10/1/23
7. Policy & Resolutions - none
8. Future Agenda Items - Presentation from social worker on National DEC conference at November 13th meeting; Child Support Department staffing due to vacancy
9. Next Meeting Date(s)- November 13, 2023 - 4:00 p.m. Service Center Room 248
10. Adjourn

DISTRIBUTION:

Committee Members - Laurie Thiel (Chair), Jim Meunier, Marty Lemke, Greta Rusch, Elizabeth McCrank, Administrative Coordinator, Other County Board Supervisors, Department Heads, and Local Media

Posted on _____ at _____ .m. by _____

Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. You may contact the County Clerk at 715.539.1019. Please do so as early as possible so that proper arrangements can be made. Requests are kept confidential.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(e).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session with twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

SOCIAL SERVICES COMMITTEE

Monday September 11, 2023 at 3:30 p.m.

Meeting Location: Room 248 Services Center 801 N. Sales St., Merrill, WI 54452

MEMBERS PRESENT: Laurie Thiel, Greta Rusch, Jim Meunier, Elizabeth McCrank

MEMBERS EXCUSED: Marty Lemke

DEPARTMENT HEADS PRESENT: Jessi Rumsey

VISITORS IN PERON: Kristine Shorey

VIRTUAL ATTENDANCE: none

Attendance Policy: All public participants' phones, microphones and chat dialog boxes must be muted or disabled during the meeting.

MINUTES

1. **Call Meeting to Order** - Meeting called to order at 4:08 pm
2. **Approval of August 14, 2023 Minutes** - M/S McCrank/Rusch to approve minutes - carried
3. **Service Recognitions** - Kristine Shorey was present and gave the committee a brief explanation of her duties as a Child Welfare Family Support Specialist and provided an opportunity for questions. The committee commends and thanks both Susan and Kristine for their service.
 - a. Susan Locke - 10 years
 - b. Kristine Shorey - 10 years
4. **Financial Report**
 - a. **2023 YTD** - Rumsey noted no significant changes to report at this time with regard to the financial report as presented tonight. However, it was reported that the Child Welfare unit is seeing a significant increase in workload and therefore some overtime is likely and will be monitored by management. Report placed on file.
5. **Quarterly Data Report** - various pieces of data were discussed as well as opportunities to modify and improve data presented regarding out of home placements. Report placed on file.
6. **Director's Report** - Report placed on file.
7. **Update on Status of Lift Van** - Rumsey noted that recall work has been completed and van will be placed for auction upon determining what the minimum bid will be. An update will be provided again next month.
8. **Discussion Regarding Solicitation of Donations and/or Donation Drives for foster children/foster homes/relative caregivers** - Rumsey provided an update that no significant discussion is needed at this time with regard to this topic. It was determined that other departments have an interest in clarifying the policy and requirements and streamlining the process, so the ordinance and statutes are being reviewed by Corporation Counsel.
9. **Motion to go into closed session** - M/S McCrank/Rusch to go into closed session to include Interim Director, Jessi Rumsey, for both items. Roll call vote. All ayes. Move to closed session.
10. **Convene into Closed Session:**
 - a. Pursuant to sec. 19.85(1)(f), Wis. Stats., to consider financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a

substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations to wit:

- i. request by Elizabeth McCrank to go into closed session for a point of information request on a confidential matter that has come to her attention*
 - b. Pursuant to sec. 19.85(1)(c), Wis. Stats., to consider employment, promotion, compensation or performance evaluation data of any public employee over which the body has jurisdiction or exercises responsibility; and (f) considering financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations to wit:
 - i. Update regarding social worker temporary reduction of hours*
11. **Reconvene into open session** – M/S Rusch/Meunier to go into open session. Roll call vote. All ayes. Move to open session.
 12. **Take any necessary action on the closed session items** – No action taken.
 13. **Approve Director Timesheets for 7/24/23-9/3/23 & Expense Report** - M/S Rusch/Meunier to approve - carried.
 14. **Policy & Resolutions** - none
 15. **Future Agenda Items** - Presentation from social worker on National DEC conference will likely be set for November meeting. Update on the status of the lift van.
 16. **Next Meeting Date(s)- October 9, 2023 - 4:00 p.m. Service Center Room 248**
 17. **Adjourn** - Meeting adjourned at 5:07 pm

Minutes Prepared by Jessi Rumsey

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0000 DIVISION							
24000049 492000 TRANSFERS FROM OTH	-500,000	-500,000	.00	.00	.00	-500,000.00	.0%*
24000054 435600 HUMAN SERV-CITY BAS	-563,524	-563,524	-394,259.84	.00	.00	-169,264.16	70.0%*
24000054 435601 PRIOR PERIOD REVEN	0	0	-25,766.06	.00	.00	25,766.06	100.0%
24000054 499990 FUNDS APPLIED	0	-41,864	.00	.00	.00	-41,864.00	.0%*
24000060 411100 SOCIAL SERVICES TA	-777,257	-777,257	-777,257.00	.00	.00	.00	100.0%
TOTAL DIVISION	-1,840,781	-1,882,645	-1,197,282.90	.00	.00	-685,362.10	63.6%
TOTAL REVENUES	-1,840,781	-1,882,645	-1,197,282.90	.00	.00	-685,362.10	
0181 ID							
24018154 435600 0-3 REVENUE	0	0	-160.00	.00	.00	160.00	100.0%
TOTAL ID	0	0	-160.00	.00	.00	160.00	100.0%
TOTAL REVENUES	0	0	-160.00	.00	.00	160.00	
0198 DOT PINECREST MATCH							
24019854 474000 DOT PINECREST MATC	-800	-800	.00	.00	.00	-800.00	.0%*
TOTAL DOT PINECREST MATCH	-800	-800	.00	.00	.00	-800.00	.0%
TOTAL REVENUES	-800	-800	.00	.00	.00	-800.00	
0217 STATE DOT GRANT							
24021754 435600 10038 STATE DOT GRA	-89,251	-89,251	-89,036.00	.00	.00	-215.00	99.8%*
24021754 553000 10038 DOT ADVERTISI	300	300	147.00	.00	.00	153.00	49.0%
24021754 554001 10038 DOT PRINTING	200	200	131.80	.00	.00	68.20	65.9%
24021754 561100 10038 DOT OFFICE SU	400	400	.00	.00	.00	400.00	.0%
24021754 571001 10038 DOT PROGRAM E	84,351	84,351	53,255.46	.00	.00	31,095.54	63.1%
24021754 595000 10038 DOT PINECREST	4,000	4,000	624.73	.00	.00	3,375.27	15.6%
TOTAL STATE DOT GRANT	0	0	-34,877.01	.00	.00	34,877.01	100.0%
TOTAL REVENUES	-89,251	-89,251	-89,036.00	.00	.00	-215.00	
TOTAL EXPENSES	89,251	89,251	54,158.99	.00	.00	35,092.01	

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

0219	COUNTY DOT EXPENDITURES	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0219 COUNTY DOT EXPENDITURES								
24021954	571001 10038 COUNTY DOT PR	17,850	17,850	17,812.63	.00	.00	37.37	99.8%
	TOTAL COUNTY DOT EXPENDITURES	17,850	17,850	17,812.63	.00	.00	37.37	99.8%
	TOTAL EXPENSES	17,850	17,850	17,812.63	.00	.00	37.37	
0285 TARGETED SAFETY GRANT EXPENSE								
24008554	432500 10632 TARGETED SAFE	-35,900	-35,900	-71,704.41	.00	.00	35,804.41	199.7%
24008554	511000 10632 TARGETED SAFE	21,400	21,400	46,442.52	.00	.00	-25,042.52	217.0%*
24008554	520000 10632 TARGETED SAFE	9,800	9,800	11,662.71	.00	.00	-1,862.71	119.0%*
24008554	555000 10632 TARGETED SAFE	700	700	1,568.98	.00	.00	-868.98	224.1%*
24008554	570000 10632 TARGETED SAFE	4,000	4,000	6,323.78	.00	.00	-2,323.78	158.1%*
	TOTAL TARGETED SAFETY GRANT EXPEN	0	0	-5,706.42	.00	.00	5,706.42	100.0%
	TOTAL REVENUES	-35,900	-35,900	-71,704.41	.00	.00	35,804.41	
	TOTAL EXPENSES	35,900	35,900	65,997.99	.00	.00	-30,097.99	
0286 TARGETED SAFETY MATCH EXPENSE								
24008654	511000 10632 TARGETED SAFE	2,116	2,116	5,097.28	.00	.00	-2,981.28	240.9%*
24008654	520000 10632 TARGETED SAFE	969	969	1,280.04	.00	.00	-311.04	132.1%*
24008654	555000 10632 TARGETED SAFE	69	69	172.19	.00	.00	-103.19	249.6%*
24008654	570000 10632 TARGETED SAFE	396	396	694.04	.00	.00	-298.04	175.3%*
	TOTAL TARGETED SAFETY MATCH EXPEN	3,550	3,550	7,243.55	.00	.00	-3,693.55	204.0%
	TOTAL EXPENSES	3,550	3,550	7,243.55	.00	.00	-3,693.55	
4402 SUPPORT/OVERHEAD								
24440254	511000 10300 SUPPORT/OVERH	201,957	201,957	113,865.08	.00	.00	88,091.92	56.4%
24440254	511001 BOARD PER DIEM	3,000	3,000	1,535.84	.00	.00	1,464.16	51.2%
24440254	520000 SUPPORT/OVERHEAD E	230	230	91.11	.00	.00	138.89	39.6%
24440254	520000 10300 SUPPORT/OVERH	73,934	73,934	49,228.20	.00	.00	24,705.80	66.6%
24440254	554001 10300 PRINTING ALLO	1,500	1,500	313.38	.00	.00	1,186.62	20.9%

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

4402	SUPPORT/OVERHEAD	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
24440254	570000 10300 SUPPORT/OVERH	-628,964	-628,964	-492,510.75	.00	.00	-136,453.25	78.3%*
	TOTAL SUPPORT/OVERHEAD	-348,343	-348,343	-327,477.14	.00	.00	-20,865.86	94.0%
	TOTAL EXPENSES	-348,343	-348,343	-327,477.14	.00	.00	-20,865.86	
4403 INCOME MAINTENANCE								
24440354	435600 10076 IMAA REVENUE	-544,631	-544,631	-424,450.00	.00	.00	-120,181.00	77.9%*
24440354	511000 10076 INC MAINT SAL	307,602	307,602	196,407.13	.00	.00	111,194.87	63.9%
24440354	520000 10076 INC MAINT EMP	203,697	203,697	129,311.67	.00	.00	74,385.33	63.5%
24440354	554001 10076 PRINTING ALLO	500	500	159.10	.00	.00	340.90	31.8%
24440354	570000 10076 INC MAINT UNC	241,000	241,000	179,901.46	.00	.00	61,098.54	74.6%
	TOTAL INCOME MAINTENANCE	208,168	208,168	81,329.36	.00	.00	126,838.64	39.1%
	TOTAL REVENUES	-544,631	-544,631	-424,450.00	.00	.00	-120,181.00	
	TOTAL EXPENSES	752,799	752,799	505,779.36	.00	.00	247,019.64	
4422 SS CHILD CARE ADMIN								
24442254	432500 18326 DREAM UP FEDE	0	0	-75,000.01	.00	.00	75,000.01	100.0%
24442254	435600 10851 CHILD CARE ST	-154,734	-154,734	-122,330.52	.00	.00	-32,403.48	79.1%*
24442254	511000 10851 SS CHILD CARE	82,005	82,005	53,915.39	.00	.00	28,089.61	65.7%
24442254	520000 10851 SS CHILD CARE	62,089	62,089	40,929.81	.00	.00	21,159.19	65.9%
24442254	570000 10851 SS CHILD CARE	10,640	10,640	27,485.32	.00	.00	-16,845.32	258.3%*
24442254	570000 18326 DREAM UP OPER	0	0	53,681.00	.00	.00	-53,681.00	100.0%*
	TOTAL SS CHILD CARE ADMIN	0	0	-21,319.01	.00	.00	21,319.01	100.0%
	TOTAL REVENUES	-154,734	-154,734	-197,330.53	.00	.00	42,596.53	
	TOTAL EXPENSES	154,734	154,734	176,011.52	.00	.00	-21,277.52	
4449 ENERGY ASSISTANCE								
24444954	511000 10833 ENERGY ASSIST	54,756	54,756	73.82	.00	.00	54,682.18	.1%
24444954	520000 10833 ENERGY ASSIST	38,685	38,685	78.80	.00	.00	38,606.20	.2%
24444954	554001 10833 ENERGY ASSIST	500	500	58.13	.00	.00	441.87	11.6%
24444954	570000 10833 ENERGY ASSIST	0	0	5,411.83	.00	.00	-5,411.83	100.0%*
	TOTAL ENERGY ASSISTANCE	93,941	93,941	5,622.58	.00	.00	88,318.42	6.0%
	TOTAL EXPENSES	93,941	93,941	5,622.58	.00	.00	88,318.42	

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

4450	LIHEAP PUBLIC BENEFITS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4450 LIHEAP PUBLIC BENEFITS								
24445054	435600 10831 LIHEAP PB	0	0	-21,183.25	.00	.00	21,183.25	100.0%
24445054	511000 10831 LIHEAP WAGE	0	0	9,341.05	.00	.00	-9,341.05	100.0%*
24445054	520000 10831 LIHEAP - WAGE	0	0	6,372.25	.00	.00	-6,372.25	100.0%*
	TOTAL LIHEAP PUBLIC BENEFITS	0	0	-5,469.95	.00	.00	5,469.95	100.0%
	TOTAL REVENUES	0	0	-21,183.25	.00	.00	21,183.25	
	TOTAL EXPENSES	0	0	15,713.30	.00	.00	-15,713.30	
4451 ENERGY CRISIS GRANT								
24445154	435600 10830 ENERGY CRISIS	0	0	-9,370.53	.00	.00	9,370.53	100.0%
24445154	511000 10830 LIHEAP WAGE	0	0	6,117.96	.00	.00	-6,117.96	100.0%*
24445154	520000 10830 LIHEAP - FRIN	0	0	3,252.57	.00	.00	-3,252.57	100.0%*
	TOTAL ENERGY CRISIS GRANT	0	0	.00	.00	.00	.00	.0%
	TOTAL REVENUES	0	0	-9,370.53	.00	.00	9,370.53	
	TOTAL EXPENSES	0	0	9,370.53	.00	.00	-9,370.53	
4508 JUVENILE								
24450854	511000 10561 JUV SOC WORKE	559,687	559,687	228,106.97	.00	.00	331,580.03	40.8%
24450854	520000 10561 JUV SOC WORKE	306,481	306,481	152,836.79	.00	.00	153,644.21	49.9%
24450854	554001 10561 JUV SOC WORKE	2,500	2,500	1,231.50	.00	.00	1,268.50	49.3%
24450854	570000 10561 JUV SOC WORKE	212,186	212,186	288,120.55	.00	.00	-75,934.55	135.8%*
24450857	581006 SS VEHICLE CAPITAL	0	41,864	41,864.00	.00	.00	.00	100.0%
	TOTAL JUVENILE	1,080,854	1,122,718	712,159.81	.00	.00	410,558.19	63.4%
	TOTAL EXPENSES	1,080,854	1,122,718	712,159.81	.00	.00	410,558.19	
4537 YOUTH AIDS								
24453754	511000 10366 YOUTH AIDS SA	0	0	66,377.54	.00	.00	-66,377.54	100.0%*
24453754	520000 10366 YOUTH AIDS EM	0	0	32,598.74	.00	.00	-32,598.74	100.0%*
24453754	570000 10366 YOUTH AIDS CO	379,600	379,600	117,365.85	.00	.00	262,234.15	30.9%

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

4537	YOUTH AIDS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL YOUTH AIDS	379,600	379,600	216,342.13	.00	.00	163,257.87	57.0%
	TOTAL EXPENSES	379,600	379,600	216,342.13	.00	.00	163,257.87	
4539 YOUTH AIDS LINCOLN HILLS EXP								
24453954	570000 YA LINCOLN HILLS O	0	0	219,143.82	.00	.00	-219,143.82	100.0%*
	TOTAL YOUTH AIDS LINCOLN HILLS EX	0	0	219,143.82	.00	.00	-219,143.82	100.0%
	TOTAL EXPENSES	0	0	219,143.82	.00	.00	-219,143.82	
4545 FOSTER PARENT TRAINING								
24454554	570000 10395 FOSTER PARENT	3,000	3,000	448.05	.00	.00	2,551.95	14.9%
	TOTAL FOSTER PARENT TRAINING	3,000	3,000	448.05	.00	.00	2,551.95	14.9%
	TOTAL EXPENSES	3,000	3,000	448.05	.00	.00	2,551.95	
4552 YA GROUP HOME								
24455254	570000 10325 YA GROUP HOME	96,000	96,000	-1,587.74	.00	.00	97,587.74	-1.7%
	TOTAL YA GROUP HOME	96,000	96,000	-1,587.74	.00	.00	97,587.74	-1.7%
	TOTAL EXPENSES	96,000	96,000	-1,587.74	.00	.00	97,587.74	
4553 YA CC INSTITUTIONS								
24455354	570000 10325 YA CC INSTITU	396,000	396,000	129,753.92	.00	.00	266,246.08	32.8%
	TOTAL YA CC INSTITUTIONS	396,000	396,000	129,753.92	.00	.00	266,246.08	32.8%
	TOTAL EXPENSES	396,000	396,000	129,753.92	.00	.00	266,246.08	
4555 PURCHASED SERVICES RES DEV								
24455554	462402 SHELTER CARE REIMB	0	0	-179.53	.00	.00	179.53	100.0%

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

4555	PURCHASED SERVICES RES DEV	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
24455554	570000 10561 PURCHASED SER	25,000	25,000	25,550.00	.00	.00	-550.00	102.2%*
	TOTAL PURCHASED SERVICES RES DEV	25,000	25,000	25,370.47	.00	.00	-370.47	101.5%
	TOTAL REVENUES	0	0	-179.53	.00	.00	179.53	
	TOTAL EXPENSES	25,000	25,000	25,550.00	.00	.00	-550.00	
4556 CCI								
24455654	570000 10561 NON YA INSTIT	180,000	180,000	66,650.00	.00	.00	113,350.00	37.0%
	TOTAL CCI	180,000	180,000	66,650.00	.00	.00	113,350.00	37.0%
	TOTAL EXPENSES	180,000	180,000	66,650.00	.00	.00	113,350.00	
4557 FOSTER CARE								
24455754	435600 10561 SUBSIDIZED GU	0	0	-52,847.00	.00	.00	52,847.00	100.0%
24455754	570000 10561 NON YA FOSTER	176,000	176,000	120,553.56	.00	.00	55,446.44	68.5%
24455754	570005 10561 SUBSIDIZED GU	73,200	73,200	51,984.00	.00	.00	21,216.00	71.0%
	TOTAL FOSTER CARE	249,200	249,200	119,690.56	.00	.00	129,509.44	48.0%
	TOTAL REVENUES	0	0	-52,847.00	.00	.00	52,847.00	
	TOTAL EXPENSES	249,200	249,200	172,537.56	.00	.00	76,662.44	
4558 YA ALTERNATE CARE AODA								
24455854	570000 10324 YOUTH AIDS AL	8,300	8,300	.00	.00	.00	8,300.00	.0%
	TOTAL YA ALTERNATE CARE AODA	8,300	8,300	.00	.00	.00	8,300.00	.0%
	TOTAL EXPENSES	8,300	8,300	.00	.00	.00	8,300.00	
4561 FAMILY PRESERVATION								
24456154	435600 10306 SSF - REV	-42,827	-42,827	-21,220.08	.00	.00	-21,606.92	49.5%*
24456154	570000 10306 SAFE & STABLE	42,827	42,827	21,220.08	.00	.00	21,606.92	49.5%
	TOTAL FAMILY PRESERVATION	0	0	.00	.00	.00	.00	.0%
	TOTAL REVENUES	-42,827	-42,827	-21,220.08	.00	.00	-21,606.92	
	TOTAL EXPENSES	42,827	42,827	21,220.08	.00	.00	21,606.92	

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

4562	CHILD AND FAMILIES IV E	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4562 CHILD AND FAMILIES IV E								
24456254	435600 CHILDREN AND FAMIL	-634,032	-634,032	-590,145.12	.00	.00	-43,886.88	93.1%*
24456254	570000 10340 CHILD & FAM I	50,000	50,000	10,129.09	.00	.00	39,870.91	20.3%
24456254	570000 10341 CHILD AND FAM	4,000	4,000	2,733.47	.00	.00	1,266.53	68.3%
	TOTAL CHILD AND FAMILIES IV E	-580,032	-580,032	-577,282.56	.00	.00	-2,749.44	99.5%
	TOTAL REVENUES	-634,032	-634,032	-590,145.12	.00	.00	-43,886.88	
	TOTAL EXPENSES	54,000	54,000	12,862.56	.00	.00	41,137.44	
4564 SACWIS								
24456454	570000 10326 SOCIAL SERV S	0	0	10,871.00	.00	.00	-10,871.00	100.0%*
	TOTAL SACWIS	0	0	10,871.00	.00	.00	-10,871.00	100.0%
	TOTAL EXPENSES	0	0	10,871.00	.00	.00	-10,871.00	
4568 COMMUNITY INTERVENTION								
24456854	511000 10366 COMMUNITY INT	0	0	6,128.35	.00	.00	-6,128.35	100.0%*
24456854	520000 10366 COMMUNITY INT	0	0	507.65	.00	.00	-507.65	100.0%*
24456854	570000 10366 COMMUNITY INT	28,493	28,493	8,584.94	.00	.00	19,908.06	30.1%
	TOTAL COMMUNITY INTERVENTION	28,493	28,493	15,220.94	.00	.00	13,272.06	53.4%
	TOTAL EXPENSES	28,493	28,493	15,220.94	.00	.00	13,272.06	
4570 KINSHIP CARE								
24457054	435600 10377 KINSHIP BENEF	-154,800	-154,800	-112,242.85	.00	.00	-42,557.15	72.5%*
24457054	570000 10377 KINSHIP CARE	154,800	154,800	126,337.41	.00	.00	28,462.59	81.6%
	TOTAL KINSHIP CARE	0	0	14,094.56	.00	.00	-14,094.56	100.0%
	TOTAL REVENUES	-154,800	-154,800	-112,242.85	.00	.00	-42,557.15	
	TOTAL EXPENSES	154,800	154,800	126,337.41	.00	.00	28,462.59	
4571 KINSHIP ASSESSMENTS								
24457154	435600 10380 KINSHIP ASSES	-15,480	-15,480	-8,303.83	.00	.00	-7,176.17	53.6%*

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

4571	KINSHIP ASSESSMENTS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
24457154	570000 10380 KINSHIP ASSES	15,480	15,480	8,303.83	.00	.00	7,176.17	53.6%
	TOTAL KINSHIP ASSESSMENTS	0	0	.00	.00	.00	.00	.0%
	TOTAL REVENUES	-15,480	-15,480	-8,303.83	.00	.00	-7,176.17	
	TOTAL EXPENSES	15,480	15,480	8,303.83	.00	.00	7,176.17	
6666 UNDISTRIBUTED EXPENSE								
24666654	511000 UNALLOCATED SALARI	0	0	88,921.95	.00	.00	-88,921.95	100.0%*
24666654	520000 UNALLOCATED EMPLOY	0	0	56,203.78	.00	.00	-56,203.78	100.0%*
	TOTAL UNDISTRIBUTED EXPENSE	0	0	145,125.73	.00	.00	-145,125.73	100.0%
	TOTAL EXPENSES	0	0	145,125.73	.00	.00	-145,125.73	
	GRAND TOTAL	0	0	-384,283.62	.00	.00	384,283.62	100.0%

** END OF REPORT - Generated by Sarah Brandner **

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0024 SOCIAL SERVICES FUND									
24000049	492000	TRANSFERS FROM OTH	-500,000	-500,000	.00	.00	.00	-500,000.00	.0%*
24000054	435600	HUMAN SERV-CITY BAS	-563,524	-563,524	-394,259.84	.00	.00	-169,264.16	70.0%*
24000054	435601	PRIOR PERIOD REVEN	0	0	-25,766.06	.00	.00	25,766.06	100.0%*
24000054	499990	FUNDS APPLIED	0	-41,864	.00	.00	.00	-41,864.00	.0%*
24000060	411100	SOCIAL SERVICES TA	-777,257	-777,257	-777,257.00	.00	.00	.00	100.0%*
24008554	432500	10632 TARGETED SAFE	-35,900	-35,900	-71,704.41	.00	.00	35,804.41	199.7%*
24008554	511000	10632 TARGETED SAFE	21,400	21,400	46,442.52	.00	.00	-25,042.52	217.0%*
24008554	520000	10632 TARGETED SAFE	9,800	9,800	11,662.71	.00	.00	-1,862.71	119.0%*
24008554	555000	10632 TARGETED SAFE	700	700	1,568.98	.00	.00	-868.98	224.1%*
24008554	570000	10632 TARGETED SAFE	4,000	4,000	6,323.78	.00	.00	-2,323.78	158.1%*
24008654	511000	10632 TARGETED SAFE	2,116	2,116	5,097.28	.00	.00	-2,981.28	240.9%*
24008654	520000	10632 TARGETED SAFE	969	969	1,280.04	.00	.00	-311.04	132.1%*
24008654	555000	10632 TARGETED SAFE	69	69	172.19	.00	.00	-103.19	249.6%*
24008654	570000	10632 TARGETED SAFE	396	396	694.04	.00	.00	-298.04	175.3%*
24018154	435600	0-3 REVENUE	0	0	-160.00	.00	.00	160.00	100.0%*
24019854	474000	DOT PINECREST MATC	-800	-800	.00	.00	.00	-800.00	.0%*
24021754	435600	10038 STATE DOT GRA	-89,251	-89,251	-89,036.00	.00	.00	-215.00	99.8%*
24021754	553000	10038 DOT ADVERTISI	300	300	147.00	.00	.00	153.00	49.0%*
24021754	554001	10038 DOT PRINTING	200	200	131.80	.00	.00	68.20	65.9%*
24021754	561100	10038 DOT OFFICE SU	400	400	.00	.00	.00	400.00	.0%*
24021754	571001	10038 DOT PROGRAM E	84,351	84,351	53,255.46	.00	.00	31,095.54	63.1%*
24021754	595000	10038 DOT PINECREST	4,000	4,000	624.73	.00	.00	3,375.27	15.6%*
24021954	571001	10038 COUNTY DOT PR	17,850	17,850	17,812.63	.00	.00	37.37	99.8%*
24440254	511000	10300 SUPPORT/OVERH	201,957	201,957	113,865.08	.00	.00	88,091.92	56.4%*
24440254	511001	BOARD PER DIEM	3,000	3,000	1,535.84	.00	.00	1,464.16	51.2%*
24440254	520000	SUPPORT/OVERHEAD E	230	230	91.11	.00	.00	138.89	39.6%*
24440254	520000	10300 SUPPORT/OVERH	73,934	73,934	49,228.20	.00	.00	24,705.80	66.6%*
24440254	554001	10300 PRINTING ALLO	1,500	1,500	313.38	.00	.00	1,186.62	20.9%*
24440254	570000	10300 SUPPORT/OVERH	-628,964	-628,964	-492,510.75	.00	.00	-136,453.25	78.3%*
24440354	435600	10076 IMAA REVENUE	-544,631	-544,631	-424,450.00	.00	.00	-120,181.00	77.9%*
24440354	511000	10076 INC MAINT SAL	307,602	307,602	196,407.13	.00	.00	111,194.87	63.9%*
24440354	520000	10076 INC MAINT EMP	203,697	203,697	129,311.67	.00	.00	74,385.33	63.5%*
24440354	554001	10076 PRINTING ALLO	500	500	159.10	.00	.00	340.90	31.8%*
24440354	570000	10076 INC MAINT UNC	241,000	241,000	179,901.46	.00	.00	61,098.54	74.6%*
24442254	432500	18326 DREAM UP FEDE	0	0	-75,000.01	.00	.00	75,000.01	100.0%*
24442254	435600	10851 CHILD CARE ST	-154,734	-154,734	-122,330.52	.00	.00	-32,403.48	79.1%*
24442254	511000	10851 SS CHILD CARE	82,005	82,005	53,915.39	.00	.00	28,089.61	65.7%*
24442254	520000	10851 SS CHILD CARE	62,089	62,089	40,929.81	.00	.00	21,159.19	65.9%*
24442254	570000	10851 SS CHILD CARE	10,640	10,640	27,485.32	.00	.00	-16,845.32	258.3%*
24442254	570000	18326 DREAM UP OPER	0	0	53,681.00	.00	.00	-53,681.00	100.0%*

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL			
24444954	511000	10833	ENERGY ASSIST	54,756	54,756	73.82	.00	.00	54,682.18	.1%
24444954	520000	10833	ENERGY ASSIST	38,685	38,685	78.80	.00	.00	38,606.20	.2%
24444954	554001	10833	ENERGY ASSIST	500	500	58.13	.00	.00	441.87	11.6%
24444954	570000	10833	ENERGY ASSIST	0	0	5,411.83	.00	.00	-5,411.83	100.0%*
24445054	435600	10831	LIHEAP PB	0	0	-21,183.25	.00	.00	21,183.25	100.0%
24445054	511000	10831	LIHEAP WAGE	0	0	9,341.05	.00	.00	-9,341.05	100.0%*
24445054	520000	10831	LIHEAP - WAGE	0	0	6,372.25	.00	.00	-6,372.25	100.0%*
24445154	435600	10830	ENERGY CRISIS	0	0	-9,370.53	.00	.00	9,370.53	100.0%
24445154	511000	10830	LIHEAP WAGE	0	0	6,117.96	.00	.00	-6,117.96	100.0%*
24445154	520000	10830	LIHEAP - FRIN	0	0	3,252.57	.00	.00	-3,252.57	100.0%*
24450854	511000	10561	JUV SOC WORKE	559,687	559,687	228,106.97	.00	.00	331,580.03	40.8%
24450854	520000	10561	JUV SOC WORKE	306,481	306,481	152,836.79	.00	.00	153,644.21	49.9%
24450854	554001	10561	JUV SOC WORKE	2,500	2,500	1,231.50	.00	.00	1,268.50	49.3%
24450854	570000	10561	JUV SOC WORKE	212,186	212,186	288,120.55	.00	.00	-75,934.55	135.8%*
24450857	581006		SS VEHICLE CAPITAL	0	41,864	41,864.00	.00	.00	.00	100.0%
24453754	511000	10366	YOUTH AIDS SA	0	0	66,377.54	.00	.00	-66,377.54	100.0%*
24453754	520000	10366	YOUTH AIDS EM	0	0	32,598.74	.00	.00	-32,598.74	100.0%*
24453754	570000	10366	YOUTH AIDS CO	379,600	379,600	117,365.85	.00	.00	262,234.15	30.9%
24453954	570000		YA LINCOLN HILLS O	0	0	219,143.82	.00	.00	-219,143.82	100.0%*
24454554	570000	10395	FOSTER PARENT	3,000	3,000	448.05	.00	.00	2,551.95	14.9%
24455254	570000	10325	YA GROUP HOME	96,000	96,000	-1,587.74	.00	.00	97,587.74	-1.7%
24455354	570000	10325	YA CC INSTITU	396,000	396,000	129,753.92	.00	.00	266,246.08	32.8%
24455554	462402		SHELTER CARE REIMB	0	0	-179.53	.00	.00	179.53	100.0%
24455554	570000	10561	PURCHASED SER	25,000	25,000	25,550.00	.00	.00	-550.00	102.2%*
24455654	570000	10561	NON YA INSTIT	180,000	180,000	66,650.00	.00	.00	113,350.00	37.0%
24455754	435600	10561	SUBSIDIZED GU	0	0	-52,847.00	.00	.00	52,847.00	100.0%
24455754	570000	10561	NON YA FOSTER	176,000	176,000	120,553.56	.00	.00	55,446.44	68.5%
24455754	570005	10561	SUBSIDIZED GU	73,200	73,200	51,984.00	.00	.00	21,216.00	71.0%
24455854	570000	10324	YOUTH AIDS AL	8,300	8,300	.00	.00	.00	8,300.00	.0%
24456154	435600	10306	SSF - REV	-42,827	-42,827	-21,220.08	.00	.00	-21,606.92	49.5%*
24456154	570000	10306	SAFE & STABLE	42,827	42,827	21,220.08	.00	.00	21,606.92	49.5%
24456254	435600		CHILDREN AND FAMIL	-634,032	-634,032	-590,145.12	.00	.00	-43,886.88	93.1%*
24456254	570000	10340	CHILD & FAM I	50,000	50,000	10,129.09	.00	.00	39,870.91	20.3%
24456254	570000	10341	CHILD AND FAM	4,000	4,000	2,733.47	.00	.00	1,266.53	68.3%
24456454	570000	10326	SOCIAL SERV S	0	0	10,871.00	.00	.00	-10,871.00	100.0%*
24456854	511000	10366	COMMUNITY INT	0	0	6,128.35	.00	.00	-6,128.35	100.0%*
24456854	520000	10366	COMMUNITY INT	0	0	507.65	.00	.00	-507.65	100.0%*
24456854	570000	10366	COMMUNITY INT	28,493	28,493	8,584.94	.00	.00	19,908.06	30.1%
24457054	435600	10377	KINSHIP BENEF	-154,800	-154,800	-112,242.85	.00	.00	-42,557.15	72.5%*
24457054	570000	10377	KINSHIP CARE	154,800	154,800	126,337.41	.00	.00	28,462.59	81.6%
24457154	435600	10380	KINSHIP ASSES	-15,480	-15,480	-8,303.83	.00	.00	-7,176.17	53.6%*
24457154	570000	10380	KINSHIP ASSES	15,480	15,480	8,303.83	.00	.00	7,176.17	53.6%
24666654	511000		UNALLOCATED SALARI	0	0	88,921.95	.00	.00	-88,921.95	100.0%*
24666654	520000		UNALLOCATED EMPLOY	0	0	56,203.78	.00	.00	-56,203.78	100.0%*

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL SOCIAL SERVICES FUND	0	0	-384,283.62	.00	.00	384,283.62	100.0%
TOTAL REVENUES	-3,513,236	-3,555,100	-2,795,456.03	.00	.00	-759,643.97	
TOTAL EXPENSES	3,513,236	3,555,100	2,411,172.41	.00	.00	1,143,927.59	
GRAND TOTAL	0	0	-384,283.62	.00	.00	384,283.62	100.0%

** END OF REPORT - Generated by Sarah Brandner **

YEAR-TO-DATE BUDGET
CHILD SUPPORT

FOR 2023 10

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0000 DIVISION							
10600054 435600 10003 HUMAN SERVICE	-265,273	-265,273	-200,101.34	.00	.00	-65,171.66	75.4%*
10600054 435601 10003 PRIOR PERIOD	0	0	-554.20	.00	.00	554.20	100.0%
10600054 466001 HUMAN SERVICE (BLO	-2,200	-2,200	-634.01	.00	.00	-1,565.99	28.8%*
10600054 466003 HUMAN SERVICE (OTH	-3,400	-3,400	-3,603.44	-150.00	.00	203.44	106.0%
10600054 511000 10003 CHILD SUPPORT	185,462	185,462	125,720.88	.00	.00	59,741.12	67.8%
10600054 520000 10003 CHILD SUPPORT	81,854	81,854	53,501.69	.00	.00	28,352.31	65.4%
10600054 531010 10003 CHILD SUPPORT	500	500	.00	.00	.00	500.00	.0%
10600054 532270 10003 BLOOD TESTS	2,100	2,100	645.00	.00	.00	1,455.00	30.7%
10600054 532280 10003 INVESTIGATION	5,800	5,800	4,040.95	.00	.00	1,759.05	69.7%
10600054 544000 10003 RENTALS	8,000	8,000	1,859.00	.00	.00	6,141.00	23.2%
10600054 551000 10003 INSURANCE	2,000	2,000	.00	.00	.00	2,000.00	.0%
10600054 552001 10003 TELEPHONE	1,400	1,400	1,222.86	.00	.00	177.14	87.3%
10600054 554001 10003 PRINTING ALLO	1,900	1,900	514.14	.00	.00	1,385.86	27.1%
10600054 555000 10003 TRAVEL TRAINI	1,400	1,400	1,228.66	.00	.00	171.34	87.8%
10600054 560000 10003 SUPPLIES	2,000	2,000	559.93	.00	.00	1,440.07	28.0%
10600054 561100 10003 NIVD - POSTAG	75	75	30.47	.00	.00	44.53	40.6%
10600054 561101 10003 POSTAGE	4,500	4,500	2,972.81	.00	.00	1,527.19	66.1%
10600054 570000 10003 CHILD SUPPORT	3,400	3,400	2,587.82	.00	.00	812.18	76.1%
10600054 571000 10003 NIVD -MISCELL	0	0	101.50	.00	.00	-101.50	100.0%*
10600060 411100 GENERAL PROPERTY T	-29,518	-29,518	-29,518.00	.00	.00	.00	100.0%
TOTAL DIVISION	0	0	-39,425.28	-150.00	.00	39,425.28	100.0%
TOTAL REVENUES	-300,391	-300,391	-234,410.99	-150.00	.00	-65,980.01	
TOTAL EXPENSES	300,391	300,391	194,985.71	.00	.00	105,405.29	
GRAND TOTAL	0	0	-39,425.28	-150.00	.00	39,425.28	100.0%

** END OF REPORT - Generated by Sarah Brandner **

From the desk of

Jessi Rumsey, Interim Director
Lincoln County Department of Social Services

Directors report to the Social Services Committee for October 9, 2023

Department

Coordination with the IT department and Corporation Counsel's office is underway to review our Title IV-E reimbursable expenses for 2023 and ensure they have all been reported for reimbursement as well as planning for the 2024 reimbursement budget requests that are due to the State by October 27th. The purpose of this funding is to allow for Title IV-E reimbursement (26%-40%) for various eligible expenses related to legal services to Child Welfare, eWISACWIS (eWISACWIS is a comprehensive, automated case management tool that supports child welfare practice, holds a state's official case record, and supports the reporting of the data) expenses, and foster parent training.

The Child Welfare Manager, Mickala Ferge, attended the Wisconsin Juvenile Court Intake Association annual conference September 20 – 23.

Community

Social Services continues to be involved with the *Live Well Lincoln* committee to continue collaboration on strategies as identified in the new community health improvement plan.

A meeting date has been set for October 23, 2023 at 9:30 am to create the 2024-2028 Locally Developed, Coordinated Public Transit-Human Services Transportation Plan for the County. The 2019-2023 plan was created during a meeting with multiple partners back in 2018. This process is facilitated by the North Central Wisconsin Regional Planning Commission. A flyer is attached for your reference.

The most recent foster care recruitment events have only resulted in one request for an application. The shortage of foster parents continues to be an issue statewide. Having local foster parents available is crucial to be able to place children, when necessary, within their familiar community and close to their parents and/or family. The ability to maintain regular contact between children that have been removed and their parents is not only important, but necessary for reunification efforts. Having to place children outside of Lincoln County also adds to case time and mileage for the department to manage the case. The department will be posting a banner in Merrill and in Tomahawk to continue to spread awareness regarding this need.

Meetings attended this month:

☛ Northern Income Maintenance (NIMC) Director's Meeting

Department Heads

- ES PAC
- NCCSP Board
- Various meetings with NIMC Administrator
- Conference on Child Welfare and the Courts (3 day virtual)
- Northern Regional Social Service Director's
- Youth Justice Collaborative Committee
- IT Equipment review with IT Director
- Meetings with Administrative Coordinator
- Northern Regional Child Support Director's
- Weekly internal management meetings
- Various unit meetings
- County Board

ACRONYMS

CPS – Child Protective Services

C/S – Child Support

BRO – Bureau of Regional Operations

DCF – Department of Children and Families

DHS – Department of Health Services

IM – Income Maintenance

LCDSS – Lincoln County Social Services

LISO – Lincoln County Sheriff's Office

NIMC – Northern Income Maintenance Consortium

WCHSA – Wisconsin County Human Services Association

WCSEA – Wisconsin Child Support Enforcement Association

WHEAP – Wisconsin Home Energy Assistance Program

JIPS – Juvenile In Need of Protections and Services

YASI – Youth Assessment and Strength Inventory (YJ assessment)

YJCC – Youth Justice Collaborative Committee

NCCSP – North Central Community Services Program

LINCOLN COUNTY ELDERLY & DISABLED TRANSPORTATION PLANNING MEETING



PLEASE ATTEND...

A county meeting will be held to assess transportation programs for the elderly and disabled and develop plans to improve transportation services for those in need. The meeting will provide the basis for Lincoln County's Coordinated Public Transit - Human Services Transportation Plan as required under federal and state regulations. The meeting will be facilitated by the North Central Wisconsin Regional Planning Commission on behalf of the Wisconsin Department of Transportation and Lincoln County.

DATE: October 23, 2023

TIME: 9:30 AM

LOCATION: Lincoln County Service Center
County Board Room
801 N. Sales Street, Merrill

For transportation assistance or other accommodations, please contact the County Social Services Department at (715) 539-1331.

Written comments may be submitted to: NCWRPC, 210 McClellan St. Ste. 210, Wausau WI 54403 or dlandeau@ncwrpc.org.

For information about the meeting contact NCWRPC at 715-849-5510 ext. 308 or email dlandeau@ncwrpc.org.

Lincoln County Employee Timesheet

Name: Jessi Rumsey		Department: Child Support		Pay Period: From: 9/4/2023 To: 9/17/2023												
Employee Number: 333		Status: Non Exempt		Part time 24 hours / week												
9/4	9/5	9/6	9/7	9/8	9/9	9/10	9/11	9/12	9/13	9/14	9/15	9/16	9/17	Hours	Pay Category	FMLA Hrs
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun			
							10.75	9.75	5.75	9.5	0.75			0	Regular: Child Support	10600054.511000.10003
	9.5	10.25	9.5	2.75										68.5	Regular Social Services	24666654.511000
											1.25			0	Overtime: (actual hours)	
														1.25	Vacation:	
8									1.25					8	Holiday:	
														1.25	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
														0	Worker's Compensation:	
											1			1	Comp Time - Used	
8	9.5	10.25	9.5	2.75	0	0	10.75	9.75	7	9.5	3	0	0	80	TOTAL HOURS PAID	
				1										1	Comp Time earned @ straight time	
														0	Comp Time earned @ 1.5-times	
8	9.5	10.25	9.5	3.75	0	0	10.75	9.75	7	9.5	3	0	0	81	TOTAL HOURS REPORTED	

Current Comp time balance: 0:225
 Comp time earned: 0:225
 comp time used: 1:00
 ARRA comp time paid out: 0:00
 Adjusted Comp time balance: 0:23

	9/4	9/5	9/6	9/7	9/8	9/9	9/10	9/11	9/12	9/13	9/14	9/15	9/16	9/17	GRANT ALLOWABLE EXPENDITURES
	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun	GRANT NAME/PROJECT:
In		6:30 AM	6:30 AM	6:30 AM	6:30 AM			7:30 AM	7:30 AM	7:45 AM	7:30 AM	7:15 AM			GRANT NAME/PROJECT:
Out		7:15 AM	7:15 AM	7:15 AM	7:15 AM			5:15 PM	5:15 PM	9:15 AM	5:00 PM	8:00 AM			GRANT NAME/PROJECT:
In		8:15 AM	8:15 AM	8:15 AM	8:30 AM			8:30 PM		12:15 PM					GRANT NAME/PROJECT:
Out		5:00 PM	4:45 PM	5:00 PM	11:30 AM			9:30 PM		4:30 PM					GRANT NAME/PROJECT:
In			8:30 PM												COMPLETED BY:
Out			9:30 PM												
In															
Out															
Total	0	9.5	10.25	9.5	3.75	0	0	10.75	9.75	5.75	9.5	0.75	0	0	APPROVED BY:

I certify that the foregoing is true and correct.

Jessi Rumsey
 Employee signature

Supervisor signature

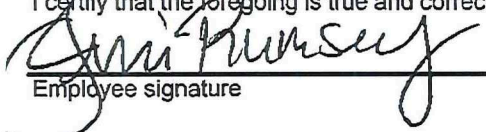
Mandatory for all employees

Lincoln County Employee Timesheet

Name: Jessi Rumsey Department: Social Services Pay Period: 9/18/2023 To: 10/1/2023
 Employee Number: 333
 Representative Status: Nonrepresented
 FLSA Status: Exempt

9/18	9/19	9/20	9/21	9/22	9/23	9/24	9/25	9/26	9/27	9/28	9/29	9/30	10/1	Hours	Pay Category	FMLA Hrs
Mon 10	Tue 12.5	Wed 8.5	Thur 5.75	Fri 7	Sat	Sun	Mon 10.25	Tue 10	Wed 8.25	Thur 9.25	Fri 4.25	Sat	Sun	85.75	Regular: Social Services	
														0	Vacation:	
														0	Holiday:	
														0	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
														0	Worker's Compensation:	
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	TOTAL HOURS PAID	-
														0		
														0		
10	12.5	8.5	5.75	7	0	0	10.25	10	8.25	9.25	4.25	0	0	85.75	TOTAL HOURS REPORTED	

I certify that the foregoing is true and correct.


 Employee signature

Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____

COMPLETED BY: _____

APPROVED BY: _____

ANNUAL WJCIA

WISCONSIN JUVENILE COURT INTAKE ASSOCIATION

TRAINING CONFERENCE

KEYNOTE SPEAKERS BRAD GINGRAS | GAELIN ELMORE

SEPTEMBER
20 | 21 | 22 2023

KALAHARI RESORT & CONVENTION CENTER
IN WISCONSIN DELLS, WI

Online Registration ONLY
at www.wjcia.org

Full Conference Cost \$200

One Day Registration \$100

HOTEL INFORMATION

Kalahari Resort & Convention Center | Wisconsin Dells, WI

Participants are responsible for making their own arrangements for their hotel stay.

HOTEL RATES Single = \$90.00
Double, Triple, Quad = \$139.00

HOTEL ROOM RESERVATIONS

Book Here → <https://book.passkey.com/e/50525062>

Ask for Block of rooms under WJCIA; Available through August 20th at state rate

RESERVATIONS: 877-525-2427 | HOTEL PHONE: 608-254-5433

Vendor Space Is Available

Exhibit space is available, at a moderate cost, to:

- Educational Institutions
- Public Agencies
- Law Enforcement Agencies
- Government/Federal Agencies and vendors

The WJCIA website will link you to the vendor application at Constant Contact. Payment by vendors will be completed online only.

CONFERENCE CANCELLATIONS & CHANGES:

A \$50 cancellation fee will be withheld from all refunds if canceling 2 weeks prior to the event.

Anytime prior to the 2 weeks, there will be a \$30 handling/membership fee withheld.

WEDNESDAY, SEPTEMBER 20, 2023

Keynote: Unmasked! Understanding How Today's Youth are Navigating this Wild World

Brad Gingras

Today's youth are experiencing a world drastically different from what most adults have been raised in. Technology advances seemingly in the blink of an eye. We can conduct most of our lives without needing to leave the home. What tool are we going to communicate with today? These changes along with many more influences are defining GenZ and Generation Alpha. This session will explore how the influences impacting today's youth result in different habits, characteristics and more.

Conducting Difficult Conversation

Brad Gingras

Stressful, frustrating, anxiety producing, but inevitable and necessary. Difficult conversations for many is the hardest part of the job, whether as a leader or mentor for youth. There are right ways and very wrong ways to do it. This engaging session will provide and discuss approaches, strategies, preparing for the conversation, scenarios and more.

Ethics and Boundaries: Navigating Systems and Helping Families in Challenging Times

Janet Holter

This session will focus on the multiple considerations and challenges present in contemporary practice, with specific emphasis on the ethical issues related to working in resource restricted environments and helping families significantly impacted by current societal conditions.

Diversion Programs Proven to Work

Bryan Wright

New diversionary programs are being offered throughout Wisconsin and the Nation addressing issues from sexting to vaping even truancy. Dynamic Family Solutions has designed and developed new 2nd chance educational alternative programming that is proving to be highly effective, engaging and working to relate with youth in a way that is making a lasting change within their lives and the communities.

Sex Offender with Intellectual Disabilities: A Brief Introduction

Amanda Fenrich

This presentation will provide an overview of sex offender treatment, how Risk-Needs-Responsivity (RNR) applies to sexual offenders, specifically those with intellectual disabilities, and common diagnosis for clients needing adapted treatment. Additionally, this presentation will highlight how sexual offenders differ from other clients, case studies, and include tips and recommendations for working with this population.

Basic Drugs and Collaboration during Drug Investigations

Benjamin Miller

Using the Drug Recognition program model, a brief overview of illegal drugs and what they do to your body will be provided. This will include how the drugs affect your brain and what causes a person to become impaired. The clinical and physical signs of impairment will be discussed. There will be also discussion on how law enforcement and human services can work together.

THURSDAY, SEPTEMBER 21, 2023

Protecting Our Youth in a Digital World

Dawn Heath-Fiedler

The greatest risk facing our youth online is ACCESS. Social media is the new "mall" and is widely used by predators to groom and exploit those who are vulnerable. As a result, education and awareness and teaching our youth and our local community is increasingly helpful in recognizing the unique role our youth can play in preventing and disrupting this crime among their peers. Traffickers are capitalizing on the lack of awareness around this issue within our youth and the adults not recognizing the key indicators.

Motivational Interviewing (MI): Utilizing the Spirit and Skills of MI to Improve the YASI Experience for the Teen AND the Helper

Laura Saunders & Lauren Hollie

In this highly interactive session, participants will have multiple opportunities to assess the utility of various MI skills for enhancing the quality of the recommendations and case planning completed within the YASI. Building on strengths, we'll present a MI enhanced YASI assessment. After participating in didactics, large and small group discussions and introspection, individuals will leave with a clear sense of how MI could fit into their individual practice.

Essential Components of Sex Offender Treatment: How to Focus on Risk Relevant Variables and Collaborate Across Agencies

Valerie Gonsalves

Effective clinical intervention with individuals who have engaged in sexually abusive behavior has the common goal of reducing recidivism. Research has demonstrated that treatment can help to lower an individual's likelihood of recidivism if the therapist adheres to certain principles. Participants will learn about risk assessment with individuals who have engaged in sexually abusive behaviors, and how risk assessment drives treatment.

Understanding Truancy Laws and Best Practices

Julie Incitti and Alana Peck

While referrals for truancy have spiked in Wisconsin in the years following the start of the COVID-19 pandemic, current research has found referring youth to the YJ system for habitual absences may hurt more than it helps. The most effective truancy reduction strategies include activities implemented across a continuum of supports and active community collaboration.

Putting Families First: Initiatives, Innovation, and the Future

Dana Johnson and Ragen Shapiro

Spinning your wheels in interventions and work with youth involved in the youth justice system? Stuck in trying to connect the dots of youth justice and the Family First 'Putting Families First' efforts by the Department of Children and Families? We will take a dive into the new landscape of youth justice that focuses on family-centered practice rather than child-centered; explore how to engage families in a different way and learn to service youth in the context of their family. We will explore concepts that connect delinquency and diversion as critical pieces to serving families to make a difference once again.

Creating a Restorative Safe Place for Youth with Language and Learning Disabilities

Dr. Shameka Stewart

Restorative justice approaches are designed with the expectation that the youth involved will recognize and attend to the harmful impact of a crime and then appreciate and identify their accountability for their actions. However, this expectation becomes flawed when utilized with youth who may have an IEP or experiencing language and learning disabilities. This workshop will guide participants through the understanding of how to design and implement restorative safe spaces for youth that may have difficulty comprehending and appreciating the typical restorative justice approach.

Collateral Consequences of Juvenile Delinquency Proceedings

Eileen Hirsch and Diana Rondini

The presentation will begin with a review of access to juvenile court records. The presenters will then inform the attendees of the collateral consequences in the areas of education, employment and licensing, military, housing and public benefits, sex offender registration, and immigration consequences. Attendees will work through a fact pattern as it relates to a child referred to the juvenile justice system and the various consequences based upon the stated areas

Preventing Criminalization of Challenging Behavior in Schools

Deb Ramacher and Hugh Davis

Behavior that in the past may have landed a student in detention is now landing them in court, facing charges of everything from truancy to disorderly conduct to assault. In many cases, the students most at risk for experiencing this ineffective and punitive treatment are students with disabilities and mental health needs. In this presentation, we will take a look at how we got here and what we can do to get back to the business of teaching and nurturing the children and youth in our communities.

Mental Health in the School: A Mental Health Coordinator's Role

Megan Fritz

Youth mental health needs are on the rise, and families, schools, and communities are struggling to meet the need. Many schools in Wisconsin are utilizing grant funding to establish a new position within their districts: Mental Health Coordinators/Navigators. Join this session to see how a school in Wisconsin is focusing on mindfulness, community support, systematic support for staff and students, and a move toward creating a trauma-sensitive school.

FRIDAY, SEPTEMBER 22, 2023

The Belonging Difference: A Key to Unlocking Potential

Gaelin Elmore

Belonging is an innate and fundamental need that we all have. It influences many of our decisions throughout any given day, whether we realize it or not. Research and experts have shown the exponential impact of genuine and authentic experiences of belonging. It can increase motivation, problem-solving, emotional, mental, and physical health, and resiliency, to name a few. Unfortunately, we also know that if a youth has experienced childhood adversity of any sort, their relationship with family, school, or community is often destroyed in the process; and sometimes all three. Backed by research and lived experience, this workshop is about how you can begin to erase the belonging gap, and how belonging is the difference in the lives of the youth you serve.

TUESDAY, SEPTEMBER 19, 2023

3:00 pm	Final 2022 –2023 WJCIA Board Meeting
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WEDNESDAY, SEPTEMBER 20, 2023

7:30 am - 9:00 am	Registration - NEW - BREAKFAST ON YOUR OWN (Starbucks will be available in the hallway for you to purchase)		
9:00 am - 9:30 am	Announcements by WJCIA President & Presentation of Recognition Award		
9:30 am - 10:30 am	OPENING SESSION - Unmasked! Understanding How Today's Youth are Navigating this Wild World - Brad Gingras		
10:30 am - 10:45 am	Break		
10:45 am - 12:00 pm	GENERAL SESSION - Unmasked! Understanding How Today's Youth are Navigating this Wild World - Brad Gingras		
12:00 pm - 1:00 pm	Complimentary lunch for all attendees/Annual Business Meeting of WJCIA		
1:00 pm - 2:45 pm	Ethics and Boundaries: Navigating Systems and Helping Families in Challenging Times - Janet Holter	Diversion Programs Proven to Work - Bryan Wright	Conducting Difficult Conversations - Brad Gingras
2:45 pm - 3:00 pm	Break		
3:00 pm - 4:30/5 pm	Ethics and Boundaries: Navigating Systems and Helping Families in Challenging Times - Janet Holter	Sex Offenders with Intellectual Disabilities: A Brief Introduction - Amanda Fenrich	Basic Drugs and Collaboration during Drug Investigations - Benjamin Miller
5:00 pm - 7:00 pm	Hospitality 5-7 PM		

THURSDAY, SEPTEMBER 21, 2023

7:30 am - 8:30 am	Registration - NEW - BREAKFAST ON YOUR OWN (Starbucks will be available in the hallway for you to purchase)		
8:30 am - 10:15 am	Protecting Our Youth in a Digital World - Dawn Heath-Fiedler	Motivational Interviewing (MI): Utilizing the Spirit and Skills of MI to Improve the YASI Experience for the Teen AND the Helper - Laura Saunders & Lauren Hollie	Essential Components of Sex Offender Treatment: How to Focus on Risk Relevant Variables and Collaborate Across Agencies - Valerie Gonsalves
10:15 am - 10:30 am	Break		
10:30 am - 12:00 pm	Basic Drugs and Collaboration During Drug Investigations (Repeat) - Benjamin Miller	Understanding Truancy Laws and Best Practices - Julie Incitti & Alana Peck	Essential Components of Sex Offender Treatment: How to Focus on Risk Relevant Variables and Collaborate Across Agencies (Cont.) - Valerie Gonsalves
12:00 pm - 1:00 pm	Complimentary lunch for all attendees		
1:00 pm - 2:45 pm	Putting Families First: Initiatives, Innovation, and the Future - Dana Johnson & Ragen Shapiro	Creating a Restorative Safe Place for Youth with Language and Learning Disabilities - Dr. Shameka Stewart	Collateral Consequences of Juvenile Delinquency Proceedings - Eileen Hirsch & Diane Rondini
2:45 pm - 3:00 pm	Break		
3:00 pm - 4:30 pm	Preventing Criminalization of Challenging Behavior in Schools - Deb Ramacher & Hugh Davis	Mental Health in the School: A Mental Health Coordinator's Role - Megan Fritz	Collateral Consequences of Juvenile Delinquency Proceedings (Cont.) - Eileen Hirsch & Diane Rondini
5:00 pm - 7:00 pm	Hospitality and Corn Hole Tournament		

FRIDAY, SEPTEMBER 22, 2022

7:30 am - 8:30 am	Registration - NEW - BREAKFAST ON YOUR OWN (Starbucks will be available in the hallway for you to purchase)
8:30 am - 10:00 am	The Belonging Difference: A Key to Unlocking Potential - Gaelin Elmore
10:00 am - 10:15 am	Break
10:15 am - 11:45 am	The Belonging Difference: A Key to Unlocking Potential - Gaelin Elmore