

LINCOLN COUNTY
SOCIAL SERVICES COMMITTEE
AGENDA

Monday November 13, 2023 at 4:00 p.m

Meeting Location: Room 248 Services Center 801 N. Sales St., Merrill, WI 54452

Electronic Attendance Available: Persons wishing to attend the meeting electronically may enter the meeting prior to the start time indicated above using the following number or address:

Meeting ID: <https://meet.google.com/mpn-uyvn-rme>

Phone Numbers: (US)+1 401-830-3426

PIN: 356 656 891#

The teleconference cannot start until the host (department head or designee) dials in and enters the host password. In the event there is an unforeseen technical difficulty that prevents all or a part of the meeting from being available electronically, the meeting will continue in person and those wishing to attend can appear in person at the location indicated in this agenda.

Attendance Policy: All public participants' phones, microphones and chat dialog boxes must be muted or disabled during the meeting.

AGENDA

1. Call Meeting to Order
2. Approval of October 9, 2023 Minutes
3. Service Recognition:
 - a. Brenda Rasmussen - 25 years
4. Presentation from social worker on National DEC Conference
5. Financial Report
 - a. 2023 YTD
 - b. 2024 Child Care Certification Contract signed \$10,108
6. Director's Report
7. Approve Director Timesheets for 10/2/23-10/29/23
8. Policy & Resolutions - none
9. Motion to go into closed session
10. Convene into Closed session:
 - a. Pursuant to sec. 19.85(1)(c), Wis. Stats., to consider employment, promotion, compensation or performance evaluation data of any public employee over which the body has jurisdiction or exercises responsibility; and (f) considering financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations to wit:
 1. *Employee leave without pay*
11. Future Agenda Items
12. Next Meeting Date(s)- December 11, 2023 - 4:00 p.m. Service Center Room 248
13. Adjourn

DISTRIBUTION:

Committee Members - Laurie Thiel (Chair), Jim Meunier, Marty Lemke, Greta Rusch, Elizabeth McCrank, Administrative Coordinator, Other County Board Supervisors, Department Heads, and Local Media

Posted on _____ at _____ .m. by _____

Requests for reasonable accommodations for disabilities or limitations should be made prior to the date of this meeting. You may contact the County Clerk at 715.539.1019. Please do so as early as possible so that proper arrangements can be made. Requests are kept confidential.

GENERAL REQUIREMENTS:

1. Must be held in a location which is reasonably accessible to the public.
2. Must be open to all members of the public unless the law specifically provides otherwise.

NOTICE REQUIREMENTS:

1. In addition to any requirements set forth below, notice must also be in compliance with any other specific statute.
2. Chief presiding officer or his/her designee must give notice to the official newspaper and to any members of the news media likely to give notice to the public.

MANNER OF NOTICE:

Date, time, place, and subject matter, including subject matter to be considered in a closed session, must be provided in a manner and form reasonably likely to give notice to the public.

TIME FOR NOTICE:

1. Normally, a minimum of 24 hours prior to the commencement of the meeting.
2. No less than 2 hours prior to the meeting if the presiding officer establishes there is a good cause that such notice is impossible or impractical.

EXEMPTIONS FOR COMMITTEES AND SUB-UNITS:

Legally constituted sub-units of a parent governmental body may conduct a meeting during the recess or immediately after the lawful meeting to act or deliberate upon a subject which was the subject of the meeting, provided the presiding officer publicly announces the time, place, and subject matter of the sub-unit meeting in advance of the meeting of the parent governmental body.

PROCEDURE FOR GOING INTO CLOSED SESSION:

1. Motion must be made, seconded, and carried by roll call majority vote and recorded in the minutes.
2. If motion is carried, chief presiding officer must advise those attending the meeting of the nature of the business to be conducted in the closed session, and the specific statutory exemption under which the closed session is authorized.

STATUTORY EXEMPTIONS UNDER WHICH CLOSED SESSIONS ARE PERMITTED:

1. Deliberation of judicial or quasi-judicial matters. Sec. 19.85(1)(a)
2. Considering dismissal, demotion, or discipline of any public employee or the investigation of charges against such person and the taking of formal action on any such matter; provided that the person is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action is taken. The person under consideration must be advised of his/her right that the evidentiary hearing be held in open session and the notice of the meeting must state the same. Sec. 19.85(1)(b).
3. Considering employment, promotion, compensation, or performance evaluation data of any public employee. Sec. 19.85(1)(c).
4. Considering strategy for crime detection or prevention. Sec. 19.85(1)(d).
5. Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session. Sec. 19.85(1)(c).
6. Considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of specific charges, which, if discussed in public would likely have an adverse effect on the reputation of the person referred to in such data. Sec. 19.85(1)(f).
7. Conferring with legal counsel concerning strategy to be adopted by the governmental body with respect to litigation in which it is or is likely to become involved. Sec. 19.85(1)(g).
8. Considering a request for advice from any applicable ethics board. Sec. 19.85(1)(h).

CLOSED SESSION RESTRICTIONS:

1. Must convene in open session before going into closed session.
2. May not convene in open session, then convene in closed session and thereafter reconvene in open session with twelve (12) hours unless proper notice of this sequence was given at the same time and in the same manner as the original open meeting.
3. Final approval or ratification of a collective bargaining agreement may not be given in closed session.

BALLOTS, VOTES, AND RECORDS:

1. Secret ballot is not permitted except for the election of officers of the body or unless otherwise permitted by specific statutes.
2. Except as permitted above, any member may require that the vote of each member be ascertained and recorded.
3. Motions and roll call votes must be preserved in the record and be available for public inspection.

USE OF RECORDING EQUIPMENT:

The meeting may be recorded, filmed, or photographed, provided that it does not interfere with the conduct of the meeting or the rights of the participants.

LEGAL INTERPRETATION:

1. The Wisconsin Attorney General will give advice concerning the applicability or clarification of the Open Meeting Law upon request.
2. The municipal attorney will give advice concerning the applicability or clarification of the Open Meeting Law upon request.

PENALTY:

Upon conviction, any member of a governmental body who knowingly attends a meeting held in violation of Subchapter IV, Chapter 19, Wisconsin Statutes, or who otherwise violates the said law shall be subject to forfeiture of not less than \$25.00 nor more than \$300.00 for each violation.

SOCIAL SERVICES COMMITTEE

Monday October 9, 2023 at 4:00 p.m.

Meeting Location: Room 248 Services Center 801 N. Sales St., Merrill, WI 54452

MEMBERS PRESENT: Laurie Thiel, Jim Meunier, Elizabeth McCrank

MEMBERS EXCUSED: Greta Rusch

DEPARTMENT HEADS PRESENT: Jessi Rumsey

VISITORS IN PERON:

VIRTUAL ATTENDANCE: Marty Lemke

Attendance Policy: All public participants' phones, microphones and chat dialog boxes must be muted or disabled during the meeting.

MINUTES

1. **Call Meeting to Order** - Meeting called to order at 4:00 pm
2. **Approval of September 11, 2023 Minutes** - M/S Meunier/McCrank to approve minutes - carried
3. **Financial Report**
 - a. **2023 YTD** - Rumsey noted no significant changes to report at this time with regard to the financial report as presented tonight. Report Placed on File
 - b. **2024 WHEAP Contract signed - \$61,138.00** - Rumsey noted this is the initial contract for 2024, however in the past we do usually see a contract amendment adding more dollars. If at such time that should happen - an update will be provided.
4. **Director's Report** - Report placed on file.
5. **Update on Status of Lift Van** - Lift van sold at auction for \$4,350.00. Check will be coming soon from that process. It is believed the money will go to the general fund, but those details will be sorted out by finance.
6. **Approve Director Timesheets for 9/4/23-10/1/23** - M/S McCrank/Meunier to approve - carried.
7. **Policy & Resolutions ***
 - a. **Resolution in Support of Expanding the Legal Definition of "Kinship Care Relative"** - Discussion was held on proposed change in the legal definition that was introduced by Senator Ballweg, Senator James and Representative Snyder per correspondence from DCF. Thiel agreed to sponsor the resolution and Lemke, Meunier, and McCrank will be the co-sponsors. M/S Meunier/McCrank to send the resolution to the County Board for approval - carried 4-0
 - b. **Resolution to Restructure the Child Support Department and Convert Child Support Lead Position From Part-Time to Full-Time** - McCrank agreed to sponsor the resolution and Thiel is the co-sponsor. M/S McCrank/Thiel to send to A&L for approval - carried 4-0
8. **Future Agenda Items - Presentation from social worker on National DEC conference at November 13th meeting; Child Support Department staffing due to vacancy** - Rumsey noted that the Child Support Department vacancy portion of this future agenda item should have been removed when the above resolution was drafted and proposed. There is no additional vacancy to address at this time.
9. **Next Meeting Date(s)- November 13, 2023 - 4:00 p.m. Service Center Room 248**
10. **Adjourn** - Meeting adjourned at 4:43 pm

Minutes prepared by Jessi Rumsey



LINCOLN COUNTY
Administration Department
Renee Krueger, Administration Coordinator
801 North Sales Street, Suite 205 · Merrill, WI 54452
Tel. (715) 539-1010

October 4, 2023

Brenda Rasmussen
Department of Social Services

Dear Brenda,

I am pleased to notify you that Lincoln County will be recognizing you for 25 years of service at your department's November oversight committee meeting. Your department head, Jessi Rumsey, will notify you of the location, date and time.

Please make plans to attend this committee meeting to receive your service recognition gift.

Thank you and congratulations!

Sincerely,

A handwritten signature in cursive script that reads "Charlotte Krause".

Charlotte Krause
Human Resources Specialist

cc: Jessi Rumsey

WHERE THE NORTHWOODS START AND YOUR ADVENTURE BEGINS!



YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0024 SOCIAL SERVICES FUND									
24000049	492000	TRANSFERS FROM OTH	-500,000	-500,000	.00	.00	.00	-500,000.00	.0%*
24000054	435600	HUMAN SERV-CTY BAS	-563,524	-563,524	-412,496.06	.00	.00	-151,027.94	73.2%*
24000054	435601	PRIOR PERIOD REVEN	0	0	-25,766.06	.00	.00	25,766.06	100.0%
24000054	499990	FUNDS APPLIED	0	-41,864	.00	.00	.00	-41,864.00	.0%*
24000060	411100	SOCIAL SERVICES TA	-777,257	-777,257	-777,257.00	.00	.00	.00	100.0%
24008554	432500	10632 TARGETED SAFE	-35,900	-35,900	-78,963.17	.00	.00	43,063.17	220.0%
24008554	511000	10632 TARGETED SAFE	21,400	21,400	50,579.82	.00	.00	-29,179.82	236.4%*
24008554	520000	10632 TARGETED SAFE	9,800	9,800	12,701.66	.00	.00	-2,901.66	129.6%*
24008554	555000	10632 TARGETED SAFE	700	700	1,689.38	.00	.00	-989.38	241.3%*
24008554	570000	10632 TARGETED SAFE	4,000	4,000	6,862.12	18.02	.00	-2,862.12	171.6%*
24008654	511000	10632 TARGETED SAFE	2,116	2,116	5,551.37	.00	.00	-3,435.37	262.4%*
24008654	520000	10632 TARGETED SAFE	969	969	1,394.08	.00	.00	-425.08	143.9%*
24008654	555000	10632 TARGETED SAFE	69	69	185.40	.00	.00	-116.40	268.7%*
24008654	570000	10632 TARGETED SAFE	396	396	753.12	1.98	.00	-357.12	190.2%*
24018154	435600	0-3 REVENUE	0	0	-160.00	.00	.00	160.00	100.0%
24019854	474000	DOT PINECREST MATC	-800	-800	.00	.00	.00	-800.00	.0%*
24021754	435600	10038 STATE DOT GRA	-89,251	-89,251	-89,036.00	.00	.00	-215.00	99.8%*
24021754	553000	10038 DOT ADVERTISI	300	300	147.00	.00	.00	153.00	49.0%
24021754	554001	10038 DOT PRINTING	200	200	140.55	.00	.00	59.45	70.3%
24021754	561100	10038 DOT OFFICE SU	400	400	.00	.00	.00	400.00	.0%
24021754	571001	10038 DOT PROGRAM E	84,351	84,351	63,169.30	3,219.80	.00	21,181.70	74.9%
24021754	595000	10038 DOT PINECREST	4,000	4,000	624.73	.00	.00	3,375.27	15.6%
24021757	582001	10038 DOT TRUST OUT	0	0	10,000.00	-81,260.00	.00	-10,000.00	100.0%*
24021954	571001	10038 COUNTY DOT PR	17,850	17,850	17,812.63	.00	.00	37.37	99.8%
24440254	511000	10300 SUPPORT/OVERH	201,957	201,957	128,418.77	.00	.00	73,538.23	63.6%
24440254	511001	BOARD PER DIEM	3,000	3,000	1,672.28	136.44	.00	1,327.72	55.7%
24440254	520000	SUPPORT/OVERHEAD E	230	230	99.15	8.04	.00	130.85	43.1%
24440254	520000	10300 SUPPORT/OVERH	73,934	73,934	55,144.54	.00	.00	18,789.46	74.6%
24440254	554001	10300 PRINTING ALLO	1,500	1,500	345.97	-22.05	.00	1,154.03	23.1%
24440254	570000	10300 SUPPORT/OVERH	-628,964	-628,964	-554,805.50	645.81	.00	-74,158.50	88.2%*
24440354	435600	10076 IMAA REVENUE	-544,631	-544,631	-476,618.00	.00	.00	-68,013.00	87.5%*
24440354	511000	10076 INC MAINT SAL	307,602	307,602	220,500.84	.00	.00	87,101.16	71.7%
24440354	520000	10076 INC MAINT EMP	203,697	203,697	149,973.57	.00	.00	53,723.43	73.6%
24440354	554001	10076 PRINTING ALLO	500	500	175.23	.00	.00	324.77	35.0%
24440354	570000	10076 INC MAINT UNC	241,000	241,000	201,659.58	.00	.00	39,340.42	83.7%
24442254	432500	18326 DREAM UP FEDE	0	0	-75,000.01	.00	.00	75,000.01	100.0%
24442254	435600	10851 CHILD CARE ST	-154,734	-154,734	-129,888.16	.00	.00	-24,845.84	83.9%*
24442254	511000	10851 SS CHILD CARE	82,005	82,005	59,573.24	.00	.00	22,431.76	72.6%
24442254	520000	10851 SS CHILD CARE	62,089	62,089	45,304.30	.00	.00	16,784.70	73.0%
24442254	570000	10851 SS CHILD CARE	10,640	10,640	31,807.75	886.00	.00	-21,167.75	298.9%*

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL			
24442254	570000	18326	DREAM UP OPER	0	0	66,681.00	13,000.00	.00	-66,681.00	100.0%*
24444954	511000	10833	ENERGY ASSIST	54,756	54,756	73.82	.00	.00	54,682.18	.1%
24444954	520000	10833	ENERGY ASSIST	38,685	38,685	78.80	.00	.00	38,606.20	.2%
24444954	554001	10833	ENERGY ASSIST	500	500	66.52	.00	.00	433.48	13.3%
24444954	570000	10833	ENERGY ASSIST	0	0	5,448.59	.00	.00	-5,448.59	100.0%*
24445054	435600	10831	LIHEAP PB	0	0	-24,332.09	.00	.00	24,332.09	100.0%
24445054	511000	10831	LIHEAP WAGE	0	0	11,228.53	.00	.00	-11,228.53	100.0%*
24445054	520000	10831	LIHEAP - WAGE	0	0	7,588.46	.00	.00	-7,588.46	100.0%*
24445154	435600	10830	ENERGY CRISIS	0	0	-9,957.00	.00	.00	9,957.00	100.0%
24445154	511000	10830	LIHEAP WAGE	0	0	6,956.23	.00	.00	-6,956.23	100.0%*
24445154	520000	10830	LIHEAP - FRIN	0	0	3,747.00	.00	.00	-3,747.00	100.0%*
24450854	511000	10561	JUV SOC WORKE	559,687	559,687	258,027.85	.00	.00	301,659.15	46.1%
24450854	520000	10561	JUV SOC WORKE	306,481	306,481	170,626.33	.00	.00	135,854.67	55.7%
24450854	554001	10561	JUV SOC WORKE	2,500	2,500	1,432.59	.00	.00	1,067.41	57.3%
24450854	570000	10561	JUV SOC WORKE	212,186	212,186	321,962.25	-988.36	.00	-109,776.25	151.7%*
24450857	581006	SS	VEHICLE CAPITAL	0	41,864	41,864.00	.00	.00	.00	100.0%
24453754	511000	10366	YOUTH AIDS SA	0	0	74,632.02	.00	.00	-74,632.02	100.0%*
24453754	520000	10366	YOUTH AIDS EM	0	0	36,682.00	.00	.00	-36,682.00	100.0%*
24453754	570000	10366	YOUTH AIDS CO	379,600	379,600	123,069.55	.00	.00	256,530.45	32.4%
24453954	570000	YA	LINCOLN HILLS O	0	0	256,523.82	37,380.00	.00	-256,523.82	100.0%*
24454554	570000	10395	FOSTER PARENT	3,000	3,000	448.05	.00	.00	2,551.95	14.9%
24455254	570000	10325	YA GROUP HOME	96,000	96,000	-1,587.74	.00	.00	97,587.74	-1.7%
24455354	570000	10325	YA CC INSTITU	396,000	396,000	145,087.92	-1,411.10	.00	250,912.08	36.6%
24455554	462402	SHELTER CARE	REIMB	0	0	-179.53	.00	.00	179.53	100.0%
24455554	570000	10561	PURCHASED SER	25,000	25,000	25,550.00	.00	.00	-550.00	102.2%*
24455654	570000	10561	NON YA INSTIT	180,000	180,000	66,650.00	.00	.00	113,350.00	37.0%
24455754	435600	10561	SUBSIDIZED GU	0	0	-64,503.02	.00	.00	64,503.02	100.0%
24455754	570000	10561	NON YA FOSTER	176,000	176,000	145,434.80	-6,593.54	.00	30,565.20	82.6%
24455754	570005	10561	SUBSIDIZED GU	73,200	73,200	58,622.00	-64.00	.00	14,578.00	80.1%
24455854	570000	10324	YOUTH AIDS AL	8,300	8,300	.00	.00	.00	8,300.00	.0%
24456154	435600	10306	SSF - REV	-42,827	-42,827	-27,364.16	.00	.00	-15,462.84	63.9%*
24456154	570000	10306	SAFE & STABLE	42,827	42,827	28,517.63	1,153.47	.00	14,309.37	66.6%
24456254	435600	CHILDREN AND	FAMIL	-634,032	-634,032	-590,145.12	.00	.00	-43,886.88	93.1%*
24456254	570000	10340	CHILD & FAM I	50,000	50,000	35,032.98	5,094.76	.00	14,967.02	70.1%
24456254	570000	10341	CHILD AND FAM	4,000	4,000	2,806.80	98.33	.00	1,193.20	70.2%
24456454	570000	10326	SOCIAL SERV S	0	0	10,871.00	.00	.00	-10,871.00	100.0%*
24456854	511000	10366	COMMUNITY INT	0	0	6,128.35	.00	.00	-6,128.35	100.0%*
24456854	520000	10366	COMMUNITY INT	0	0	507.65	.00	.00	-507.65	100.0%*
24456854	570000	10366	COMMUNITY INT	28,493	28,493	10,014.31	913.60	.00	18,478.69	35.1%
24457054	435600	10377	KINSHIP BENEF	-154,800	-154,800	-126,337.41	.00	.00	-28,462.59	81.6%*
24457054	570000	10377	KINSHIP CARE	154,800	154,800	140,433.12	14,095.71	.00	14,366.88	90.7%
24457154	435600	10380	KINSHIP ASSES	-15,480	-15,480	-9,234.25	.00	.00	-6,245.75	59.7%*
24457154	570000	10380	KINSHIP ASSES	15,480	15,480	9,234.25	.00	.00	6,245.75	59.7%*
24666654	511000	UNALLOCATED	SALARI	0	0	89,808.18	91,762.17	.00	-89,808.18	100.0%*

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
24666654 520000 UNALLOCATED EMPLOY	0	0	49,730.35	49,961.78	.00	-49,730.35	100.0%*
TOTAL SOCIAL SERVICES FUND	0	0	-195,777.15	128,036.86	.00	195,777.15	100.0%
TOTAL REVENUES	-3,513,236	-3,555,100	-2,917,237.04	.00	.00	-637,862.96	
TOTAL EXPENSES	3,513,236	3,555,100	2,721,459.89	128,036.86	.00	833,640.11	
GRAND TOTAL	0	0	-195,777.15	128,036.86	.00	195,777.15	100.0%

** END OF REPORT - Generated by Sarah Brandner **

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0000 DIVISION							
24000049 492000 TRANSFERS FROM OTH	-500,000	-500,000	.00	.00	.00	-500,000.00	.0%*
24000054 435600 HUMAN SERV-CTY BAS	-563,524	-563,524	-412,496.06	.00	.00	-151,027.94	73.2%*
24000054 435601 PRIOR PERIOD REVEN	0	0	-25,766.06	.00	.00	25,766.06	100.0%
24000054 499990 FUNDS APPLIED	0	-41,864	.00	.00	.00	-41,864.00	.0%*
24000060 411100 SOCIAL SERVICES TA	-777,257	-777,257	-777,257.00	.00	.00	.00	100.0%
TOTAL DIVISION	-1,840,781	-1,882,645	-1,215,519.12	.00	.00	-667,125.88	64.6%
TOTAL REVENUES	-1,840,781	-1,882,645	-1,215,519.12	.00	.00	-667,125.88	
0181 ID							
24018154 435600 0-3 REVENUE	0	0	-160.00	.00	.00	160.00	100.0%
TOTAL ID	0	0	-160.00	.00	.00	160.00	100.0%
TOTAL REVENUES	0	0	-160.00	.00	.00	160.00	
0198 DOT PINECREST MATCH							
24019854 474000 DOT PINECREST MATC	-800	-800	.00	.00	.00	-800.00	.0%*
TOTAL DOT PINECREST MATCH	-800	-800	.00	.00	.00	-800.00	.0%
TOTAL REVENUES	-800	-800	.00	.00	.00	-800.00	
0217 STATE DOT GRANT							
24021754 435600 10038 STATE DOT GRA	-89,251	-89,251	-89,036.00	.00	.00	-215.00	99.8%*
24021754 553000 10038 DOT ADVERTISI	300	300	147.00	.00	.00	153.00	49.0%
24021754 554001 10038 DOT PRINTING	200	200	140.55	.00	.00	59.45	70.3%
24021754 561100 10038 DOT OFFICE SU	400	400	.00	.00	.00	400.00	.0%
24021754 571001 10038 DOT PROGRAM E	84,351	84,351	63,169.30	3,219.80	.00	21,181.70	74.9%
24021754 595000 10038 DOT PINECREST	4,000	4,000	624.73	.00	.00	3,375.27	15.6%
24021757 582001 10038 DOT TRUST OUT	0	0	10,000.00	-81,260.00	.00	-10,000.00	100.0%*
TOTAL STATE DOT GRANT	0	0	-14,954.42	-78,040.20	.00	14,954.42	100.0%
TOTAL REVENUES	-89,251	-89,251	-89,036.00	.00	.00	-215.00	
TOTAL EXPENSES	89,251	89,251	74,081.58	-78,040.20	.00	15,169.42	

LINCOLN COUNTY



YEAR-TO-DATE BUDGET SOCIAL SERVICES

FOR 2023 10

0219	COUNTY DOT EXPENDITURES	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0219 COUNTY DOT EXPENDITURES								
24021954	571001 10038 COUNTY DOT PR	17,850	17,850	17,812.63	.00	.00	37.37	99.8%
	TOTAL COUNTY DOT EXPENDITURES	17,850	17,850	17,812.63	.00	.00	37.37	99.8%
	TOTAL EXPENSES	17,850	17,850	17,812.63	.00	.00	37.37	
0285 TARGETED SAFETY GRANT EXPENSE								
24008554	432500 10632 TARGETED SAFE	-35,900	-35,900	-78,963.17	.00	.00	43,063.17	220.0%
24008554	511000 10632 TARGETED SAFE	21,400	21,400	50,579.82	.00	.00	-29,179.82	236.4%*
24008554	520000 10632 TARGETED SAFE	9,800	9,800	12,701.66	.00	.00	-2,901.66	129.6%*
24008554	555000 10632 TARGETED SAFE	700	700	1,689.38	.00	.00	-989.38	241.3%*
24008554	570000 10632 TARGETED SAFE	4,000	4,000	6,862.12	18.02	.00	-2,862.12	171.6%*
	TOTAL TARGETED SAFETY GRANT EXPEN	0	0	-7,130.19	18.02	.00	7,130.19	100.0%
	TOTAL REVENUES	-35,900	-35,900	-78,963.17	.00	.00	43,063.17	
	TOTAL EXPENSES	35,900	35,900	71,832.98	18.02	.00	-35,932.98	
0286 TARGETED SAFETY MATCH EXPENSE								
24008654	511000 10632 TARGETED SAFE	2,116	2,116	5,551.37	.00	.00	-3,435.37	262.4%*
24008654	520000 10632 TARGETED SAFE	969	969	1,394.08	.00	.00	-425.08	143.9%*
24008654	555000 10632 TARGETED SAFE	69	69	185.40	.00	.00	-116.40	268.7%*
24008654	570000 10632 TARGETED SAFE	396	396	753.12	1.98	.00	-357.12	190.2%*
	TOTAL TARGETED SAFETY MATCH EXPEN	3,550	3,550	7,883.97	1.98	.00	-4,333.97	222.1%
	TOTAL EXPENSES	3,550	3,550	7,883.97	1.98	.00	-4,333.97	
4402 SUPPORT/OVERHEAD								
24440254	511000 10300 SUPPORT/OVERH	201,957	201,957	128,418.77	.00	.00	73,538.23	63.6%
24440254	511001 BOARD PER DIEM	3,000	3,000	1,672.28	136.44	.00	1,327.72	55.7%
24440254	520000 SUPPORT/OVERHEAD E	230	230	99.15	8.04	.00	130.85	43.1%
24440254	520000 10300 SUPPORT/OVERH	73,934	73,934	55,144.54	.00	.00	18,789.46	74.6%
24440254	554001 10300 PRINTING ALLO	1,500	1,500	345.97	-22.05	.00	1,154.03	23.1%

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

4402	SUPPORT/OVERHEAD	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
24440254	570000 10300 SUPPORT/OVERH	-628,964	-628,964	-554,805.50	645.81	.00	-74,158.50	88.2%*
	TOTAL SUPPORT/OVERHEAD	-348,343	-348,343	-369,124.79	768.24	.00	20,781.79	106.0%
	TOTAL EXPENSES	-348,343	-348,343	-369,124.79	768.24	.00	20,781.79	
4403 INCOME MAINTENANCE								
24440354	435600 10076 IMAA REVENUE	-544,631	-544,631	-476,618.00	.00	.00	-68,013.00	87.5%*
24440354	511000 10076 INC MAINT SAL	307,602	307,602	220,500.84	.00	.00	87,101.16	71.7%
24440354	520000 10076 INC MAINT EMP	203,697	203,697	149,973.57	.00	.00	53,723.43	73.6%
24440354	554001 10076 PRINTING ALLO	500	500	175.23	.00	.00	324.77	35.0%
24440354	570000 10076 INC MAINT UNC	241,000	241,000	201,659.58	.00	.00	39,340.42	83.7%
	TOTAL INCOME MAINTENANCE	208,168	208,168	95,691.22	.00	.00	112,476.78	46.0%
	TOTAL REVENUES	-544,631	-544,631	-476,618.00	.00	.00	-68,013.00	
	TOTAL EXPENSES	752,799	752,799	572,309.22	.00	.00	180,489.78	
4422 SS CHILD CARE ADMIN								
24442254	432500 18326 DREAM UP FEDE	0	0	-75,000.01	.00	.00	75,000.01	100.0%
24442254	435600 10851 CHILD CARE ST	-154,734	-154,734	-129,888.16	.00	.00	-24,845.84	83.9%*
24442254	511000 10851 SS CHILD CARE	82,005	82,005	59,573.24	.00	.00	22,431.76	72.6%
24442254	520000 10851 SS CHILD CARE	62,089	62,089	45,304.30	.00	.00	16,784.70	73.0%
24442254	570000 10851 SS CHILD CARE	10,640	10,640	31,807.75	886.00	.00	-21,167.75	298.9%*
24442254	570000 18326 DREAM UP OPER	0	0	66,681.00	13,000.00	.00	-66,681.00	100.0%*
	TOTAL SS CHILD CARE ADMIN	0	0	-1,521.88	13,886.00	.00	1,521.88	100.0%
	TOTAL REVENUES	-154,734	-154,734	-204,888.17	.00	.00	50,154.17	
	TOTAL EXPENSES	154,734	154,734	203,366.29	13,886.00	.00	-48,632.29	
4449 ENERGY ASSISTANCE								
24444954	511000 10833 ENERGY ASSIST	54,756	54,756	73.82	.00	.00	54,682.18	.1%
24444954	520000 10833 ENERGY ASSIST	38,685	38,685	78.80	.00	.00	38,606.20	.2%
24444954	554001 10833 ENERGY ASSIST	500	500	66.52	.00	.00	433.48	13.3%
24444954	570000 10833 ENERGY ASSIST	0	0	5,448.59	.00	.00	-5,448.59	100.0%*
	TOTAL ENERGY ASSISTANCE	93,941	93,941	5,667.73	.00	.00	88,273.27	6.0%
	TOTAL EXPENSES	93,941	93,941	5,667.73	.00	.00	88,273.27	

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

4450	LIHEAP PUBLIC BENEFITS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4450 LIHEAP PUBLIC BENEFITS								
24445054	435600 10831 LIHEAP PB	0	0	-24,332.09	.00	.00	24,332.09	100.0%
24445054	511000 10831 LIHEAP WAGE	0	0	11,228.53	.00	.00	-11,228.53	100.0%*
24445054	520000 10831 LIHEAP - WAGE	0	0	7,588.46	.00	.00	-7,588.46	100.0%*
TOTAL LIHEAP PUBLIC BENEFITS		0	0	-5,515.10	.00	.00	5,515.10	100.0%
TOTAL REVENUES		0	0	-24,332.09	.00	.00	24,332.09	
TOTAL EXPENSES		0	0	18,816.99	.00	.00	-18,816.99	
4451 ENERGY CRISIS GRANT								
24445154	435600 10830 ENERGY CRISIS	0	0	-9,957.00	.00	.00	9,957.00	100.0%
24445154	511000 10830 LIHEAP WAGE	0	0	6,956.23	.00	.00	-6,956.23	100.0%*
24445154	520000 10830 LIHEAP - FRIN	0	0	3,747.00	.00	.00	-3,747.00	100.0%*
TOTAL ENERGY CRISIS GRANT		0	0	746.23	.00	.00	-746.23	100.0%
TOTAL REVENUES		0	0	-9,957.00	.00	.00	9,957.00	
TOTAL EXPENSES		0	0	10,703.23	.00	.00	-10,703.23	
4508 JUVENILE								
24450854	511000 10561 JUV SOC WORKE	559,687	559,687	258,027.85	.00	.00	301,659.15	46.1%
24450854	520000 10561 JUV SOC WORKE	306,481	306,481	170,626.33	.00	.00	135,854.67	55.7%
24450854	554001 10561 JUV SOC WORKE	2,500	2,500	1,432.59	.00	.00	1,067.41	57.3%
24450854	570000 10561 JUV SOC WORKE	212,186	212,186	321,962.25	-988.36	.00	-109,776.25	151.7%*
24450857	581006 SS VEHICLE CAPITAL	0	41,864	41,864.00	.00	.00	.00	100.0%
TOTAL JUVENILE		1,080,854	1,122,718	793,913.02	-988.36	.00	328,804.98	70.7%
TOTAL EXPENSES		1,080,854	1,122,718	793,913.02	-988.36	.00	328,804.98	
4537 YOUTH AIDS								
24453754	511000 10366 YOUTH AIDS SA	0	0	74,632.02	.00	.00	-74,632.02	100.0%*
24453754	520000 10366 YOUTH AIDS EM	0	0	36,682.00	.00	.00	-36,682.00	100.0%*
24453754	570000 10366 YOUTH AIDS CO	379,600	379,600	123,069.55	.00	.00	256,530.45	32.4%

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

4537	YOUTH AIDS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL YOUTH AIDS	379,600	379,600	234,383.57	.00	.00	145,216.43	61.7%
	TOTAL EXPENSES	379,600	379,600	234,383.57	.00	.00	145,216.43	
4539 YOUTH AIDS LINCOLN HILLS EXP								
24453954	570000 YA LINCOLN HILLS O	0	0	256,523.82	37,380.00	.00	-256,523.82	100.0%*
	TOTAL YOUTH AIDS LINCOLN HILLS EX	0	0	256,523.82	37,380.00	.00	-256,523.82	100.0%
	TOTAL EXPENSES	0	0	256,523.82	37,380.00	.00	-256,523.82	
4545 FOSTER PARENT TRAINING								
24454554	570000 10395 FOSTER PARENT	3,000	3,000	448.05	.00	.00	2,551.95	14.9%
	TOTAL FOSTER PARENT TRAINING	3,000	3,000	448.05	.00	.00	2,551.95	14.9%
	TOTAL EXPENSES	3,000	3,000	448.05	.00	.00	2,551.95	
4552 YA GROUP HOME								
24455254	570000 10325 YA GROUP HOME	96,000	96,000	-1,587.74	.00	.00	97,587.74	-1.7%
	TOTAL YA GROUP HOME	96,000	96,000	-1,587.74	.00	.00	97,587.74	-1.7%
	TOTAL EXPENSES	96,000	96,000	-1,587.74	.00	.00	97,587.74	
4553 YA CC INSTITUTIONS								
24455354	570000 10325 YA CC INSTITU	396,000	396,000	145,087.92	-1,411.10	.00	250,912.08	36.6%
	TOTAL YA CC INSTITUTIONS	396,000	396,000	145,087.92	-1,411.10	.00	250,912.08	36.6%
	TOTAL EXPENSES	396,000	396,000	145,087.92	-1,411.10	.00	250,912.08	
4555 PURCHASED SERVICES RES DEV								
24455554	462402 SHELTER CARE REIMB	0	0	-179.53	.00	.00	179.53	100.0%

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

4555	PURCHASED SERVICES RES DEV	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
24455554	570000 10561 PURCHASED SER	25,000	25,000	25,550.00	.00	.00	-550.00	102.2%*
	TOTAL PURCHASED SERVICES RES DEV	25,000	25,000	25,370.47	.00	.00	-370.47	101.5%
	TOTAL REVENUES	0	0	-179.53	.00	.00	179.53	
	TOTAL EXPENSES	25,000	25,000	25,550.00	.00	.00	-550.00	
4556 CCI								
24455654	570000 10561 NON YA INSTIT	180,000	180,000	66,650.00	.00	.00	113,350.00	37.0%
	TOTAL CCI	180,000	180,000	66,650.00	.00	.00	113,350.00	37.0%
	TOTAL EXPENSES	180,000	180,000	66,650.00	.00	.00	113,350.00	
4557 FOSTER CARE								
24455754	435600 10561 SUBSIDIZED GU	0	0	-64,503.02	.00	.00	64,503.02	100.0%
24455754	570000 10561 NON YA FOSTER	176,000	176,000	145,434.80	-6,593.54	.00	30,565.20	82.6%
24455754	570005 10561 SUBSIDIZED GU	73,200	73,200	58,622.00	-64.00	.00	14,578.00	80.1%
	TOTAL FOSTER CARE	249,200	249,200	139,553.78	-6,657.54	.00	109,646.22	56.0%
	TOTAL REVENUES	0	0	-64,503.02	.00	.00	64,503.02	
	TOTAL EXPENSES	249,200	249,200	204,056.80	-6,657.54	.00	45,143.20	
4558 YA ALTERNATE CARE AODA								
24455854	570000 10324 YOUTH AIDS AL	8,300	8,300	.00	.00	.00	8,300.00	.0%
	TOTAL YA ALTERNATE CARE AODA	8,300	8,300	.00	.00	.00	8,300.00	.0%
	TOTAL EXPENSES	8,300	8,300	.00	.00	.00	8,300.00	
4561 FAMILY PRESERVATION								
24456154	435600 10306 SSF - REV	-42,827	-42,827	-27,364.16	.00	.00	-15,462.84	63.9%*
24456154	570000 10306 SAFE & STABLE	42,827	42,827	28,517.63	1,153.47	.00	14,309.37	66.6%
	TOTAL FAMILY PRESERVATION	0	0	1,153.47	1,153.47	.00	-1,153.47	100.0%
	TOTAL REVENUES	-42,827	-42,827	-27,364.16	.00	.00	-15,462.84	
	TOTAL EXPENSES	42,827	42,827	28,517.63	1,153.47	.00	14,309.37	

YEAR-TO-DATE BUDGET SOCIAL SERVICES

FOR 2023 10

4562	CHILD AND FAMILIES IV E	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4562 CHILD AND FAMILIES IV E								
24456254	435600 CHILDREN AND FAMIL	-634,032	-634,032	-590,145.12	.00	.00	-43,886.88	93.1%*
24456254	570000 10340 CHILD & FAM I	50,000	50,000	35,032.98	5,094.76	.00	14,967.02	70.1%
24456254	570000 10341 CHILD AND FAM	4,000	4,000	2,806.80	98.33	.00	1,193.20	70.2%
TOTAL CHILD AND FAMILIES IV E		-580,032	-580,032	-552,305.34	5,193.09	.00	-27,726.66	95.2%
TOTAL REVENUES		-634,032	-634,032	-590,145.12	.00	.00	-43,886.88	
TOTAL EXPENSES		54,000	54,000	37,839.78	5,193.09	.00	16,160.22	
4564 SACWIS								
24456454	570000 10326 SOCIAL SERV S	0	0	10,871.00	.00	.00	-10,871.00	100.0%*
TOTAL SACWIS		0	0	10,871.00	.00	.00	-10,871.00	100.0%
TOTAL EXPENSES		0	0	10,871.00	.00	.00	-10,871.00	
4568 COMMUNITY INTERVENTION								
24456854	511000 10366 COMMUNITY INT	0	0	6,128.35	.00	.00	-6,128.35	100.0%*
24456854	520000 10366 COMMUNITY INT	0	0	507.65	.00	.00	-507.65	100.0%*
24456854	570000 10366 COMMUNITY INT	28,493	28,493	10,014.31	913.60	.00	18,478.69	35.1%
TOTAL COMMUNITY INTERVENTION		28,493	28,493	16,650.31	913.60	.00	11,842.69	58.4%
TOTAL EXPENSES		28,493	28,493	16,650.31	913.60	.00	11,842.69	
4570 KINSHIP CARE								
24457054	435600 10377 KINSHIP BENEF	-154,800	-154,800	-126,337.41	.00	.00	-28,462.59	81.6%*
24457054	570000 10377 KINSHIP CARE	154,800	154,800	140,433.12	14,095.71	.00	14,366.88	90.7%
TOTAL KINSHIP CARE		0	0	14,095.71	14,095.71	.00	-14,095.71	100.0%
TOTAL REVENUES		-154,800	-154,800	-126,337.41	.00	.00	-28,462.59	
TOTAL EXPENSES		154,800	154,800	140,433.12	14,095.71	.00	14,366.88	
4571 KINSHIP ASSESSMENTS								
24457154	435600 10380 KINSHIP ASSES	-15,480	-15,480	-9,234.25	.00	.00	-6,245.75	59.7%*

YEAR-TO-DATE BUDGET
SOCIAL SERVICES

FOR 2023 10

4571	KINSHIP ASSESSMENTS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
24457154 570000 10380	KINSHIP ASSES	15,480	15,480	9,234.25	.00	.00	6,245.75	59.7%
	TOTAL KINSHIP ASSESSMENTS	0	0	.00	.00	.00	.00	.0%
	TOTAL REVENUES	-15,480	-15,480	-9,234.25	.00	.00	-6,245.75	
	TOTAL EXPENSES	15,480	15,480	9,234.25	.00	.00	6,245.75	
6666 UNDISTRIBUTED EXPENSE								
24666654 511000	UNALLOCATED SALARI	0	0	89,808.18	91,762.17	.00	-89,808.18	100.0%*
24666654 520000	UNALLOCATED EMPLOY	0	0	49,730.35	49,961.78	.00	-49,730.35	100.0%*
	TOTAL UNDISTRIBUTED EXPENSE	0	0	139,538.53	141,723.95	.00	-139,538.53	100.0%
	TOTAL EXPENSES	0	0	139,538.53	141,723.95	.00	-139,538.53	
	GRAND TOTAL	0	0	-195,777.15	128,036.86	.00	195,777.15	100.0%

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YEAR-TO-DATE BUDGET
CHILD SUPPORT

FOR 2023 10

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0010 GENERAL FUND							
10600054 435600 10003 HUMAN SERVICE	-265,273	-265,273	-247,442.74	-47,341.40	.00	-17,830.26	93.3%*
10600054 435601 10003 PRIOR PERIOD	0	0	-21,554.30	-21,000.10	.00	21,554.30	100.0%
10600054 466001 HUMAN SERVICE (BLO	-2,200	-2,200	-658.01	-24.00	.00	-1,541.99	29.9%*
10600054 466003 HUMAN SERVICE (OTH	-3,400	-3,400	-3,746.99	-293.55	.00	346.99	110.2%
10600054 511000 10003 CHILD SUPPORT	185,462	185,462	137,795.44	12,074.56	.00	47,666.56	74.3%
10600054 520000 10003 CHILD SUPPORT	81,854	81,854	59,182.16	5,680.47	.00	22,671.84	72.3%
10600054 531010 10003 CHILD SUPPORT	500	500	.00	.00	.00	500.00	.0%
10600054 532270 10003 BLOOD TESTS	2,100	2,100	645.00	.00	.00	1,455.00	30.7%
10600054 532280 10003 INVESTIGATION	5,800	5,800	4,418.40	204.70	.00	1,381.60	76.2%
10600054 544000 10003 RENTALS	8,000	8,000	1,859.00	.00	.00	6,141.00	23.2%
10600054 551000 10003 INSURANCE	2,000	2,000	.00	.00	.00	2,000.00	.0%
10600054 552001 10003 TELEPHONE	1,400	1,400	1,373.31	98.54	.00	26.69	98.1%
10600054 554001 10003 PRINTING ALLO	1,900	1,900	588.11	.00	.00	1,311.89	31.0%
10600054 555000 10003 TRAVEL TRAINI	1,400	1,400	1,228.66	.00	.00	171.34	87.8%
10600054 560000 10003 SUPPLIES	2,000	2,000	572.91	12.98	.00	1,427.09	28.6%
10600054 561100 10003 NIVD - POSTAG	75	75	35.05	.00	.00	39.95	46.7%
10600054 561101 10003 POSTAGE	4,500	4,500	3,411.91	.00	.00	1,088.09	75.8%
10600054 570000 10003 CHILD SUPPORT	3,400	3,400	2,637.82	50.00	.00	762.18	77.6%
10600054 571000 10003 NIVD -MISCELL	0	0	101.50	.00	.00	-101.50	100.0%*
10600060 411100 GENERAL PROPERTY T	-29,518	-29,518	-29,518.00	.00	.00	.00	100.0%
TOTAL GENERAL FUND	0	0	-89,070.77	-50,537.80	.00	89,070.77	100.0%
TOTAL REVENUES	-300,391	-300,391	-302,920.04	-68,659.05	.00	2,529.04	
TOTAL EXPENSES	300,391	300,391	213,849.27	18,121.25	.00	86,541.73	
GRAND TOTAL	0	0	-89,070.77	-50,537.80	.00	89,070.77	100.0%

** END OF REPORT - Generated by Sarah Brandner **



LINCOLN COUNTY
DEPARTMENT OF SOCIAL SERVICES
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From the desk of.....
Jessi Rumsey, Director

Report to the Social Services Committee for November 13, 2023

Department

Title IV-E passthru 2024 reimbursement budget requests were submitted to the State prior to the October 27th deadline. The purpose of this funding is to allow for Title IV-E reimbursement (26%-40%) for various eligible expenses related to legal services to Child Welfare, eWISACWIS (eWISACWIS is a comprehensive, automated case management tool that supports child welfare practice, holds a state's official case record, and supports the reporting of the data) expenses, and foster parent training.

As referenced in the Financial section for this meeting, I signed the 2024 contract for Child Care Certification. This contract is for \$10,108.00. This is a service that Lincoln County contracts with Childcaring Inc for.

I was able to hold an all staff meeting on October 19th to provide updates, give general reminders, and open a discussion on my vision and the mission of the department. The themes I am focusing on are engaged and motivated staff, as well as encouraging staff to adopt a growth mindset. Characteristics of a growth mindset include placing value on learning, constantly seeking new strategies to solve problems, embracing challenges, being inspired by others' successes, and thinking more logically and strategically overall.

Community

Social Services continues to be involved with the *Live Well Lincoln* committee to continue collaboration on strategies as identified in the new Community Health Improvement Plan.

A meeting was held on October 23, 2023 at 9:30 am to create the 2024-2028 Locally Developed, Coordinated Public Transit-Human Services Transportation Plan for the County. The 2019-2023 plan was created during a meeting with multiple partners back in 2018. The meeting was facilitated by the North Central Wisconsin Regional Planning Commission. The meeting had relatively low attendance from transportation providers, partners, and users when compared to the need that had been identified through the community health assessment.

The shortage of foster parents continues to be an issue statewide. Our department has received contact from WSAW as they are working on a story regarding this issue and have been talking to various surrounding counties. Having local foster parents available is crucial to be able to place

children, when necessary, within their familiar community and close to their parents and/or family. The ability to maintain regular contact between children that have been removed and their parents is not only important, but necessary for reunification efforts. Having to place children outside of Lincoln County also adds to case time and mileage for the department to manage the case. This month, a banner was placed by the entrance to the Social Services parking lot to continue to spread awareness regarding this need. We have an additional banner for the Tomahawk area and just need the time to explore where we can have it placed.

The Department continues a focus on improved collaboration and relationships with partners. We recognize that the children, families, and individuals that we served are often best served through collaborative efforts with various partners.

You will see in your packet a printout from the Wisconsin Juvenile Court Intake Association (WJCIA) webpage regarding ART (Aggression Replacement Training) Train the Trainer. Two staff from Lincoln County have been selected for this opportunity. This allows staff in Lincoln County to continue to develop their skills in this evidenced based practice. Additionally, we are hoping that this opportunity may open the door to free or reduced training opportunities for staff within other organizations (such as the school districts). Having other individuals trained as facilitators in ART would open the door to potential sessions for youth that Social Services staff do not need to be present for. WJCIA pays stipends for the small commitment required to fulfil this role.

I continue to meet with North Central Health Care as part of the human services leadership team. We are in the process of developing a staff survey that will be shared with DSS staff in Lincoln, Langlade, and Marathon county to allow them to provide input on the priority of what presentations they'd like to receive regarding services available through North Central Health Care that serve our mutual clients.

Meetings attended this month:

- Northern Income Maintenance (NIMC) Director's Meeting
- Department Heads
- Leadership Development training provided by the County
- Civil Rights training on the role of EOC AND LEPC
- Electronic Timekeeping demo with Taylor County
- Tyler Forms demo
- Death Review Team Meeting
- Family Treatment brainstorming
- Northern Region Crisis Coordinating Committee
- Meeting with the District Attorney
- Meeting with Corporation Counsel & Register in Probate re: secure detention billing
- MAPS Mental Health Alliance
- Northwoods Tobacco Free Coalition
- Safe and Stable webinar and partners
- Human Services Transportation Meeting
- Human Services Leadership Team
- Meeting with Childcaring Inc to discuss 2024 contract
- Northern Regional Social Service Director's

LINCOLN COUNTY VISION STATEMENT:

Lincoln County will preserve the unique characteristics and resources that make it an exceptional place to live, work, and play; we will work together, holding ourselves and each other accountable, to weave the fabric of community and provide opportunity to our citizens.

- Youth Justice Collaborative Committee
- Meetings with Administrative Coordinator
- Northern Regional Child Support Director's
- Weekly internal management meetings
- Various unit meetings

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Wisconsin Juvenile Court Intake Association

Providing professional services for Wisconsin juvenile justice



ART Train The Trainer

WJCIA is currently looking for individuals who are interested in being trained to train ART (Aggression Replacement Training). Please contact [✉ Stacy Ledvina](mailto:stacyledvina@manitowoccountywi.gov) (<mailto:stacyledvina@manitowoccountywi.gov>) with any questions or interest.



WJCIA is looking for individuals interested in becoming a *Trainer* for Aggression Replacement Training (ART)

Qualified Applicant Requirements:

- Previously trained in ART
- Experience facilitation ART Groups (consideration will be given to those using the skill streaming and anger control components without facilitating groups)
- Willingness to receive feedback on training skills.
- Flexibility to provide on 2-day ART training per year (in person)

Process if chosen to become an ART Trainer

- Completion of a 1-day online self-paced ART Training to refresh your understanding of ART
- Completion of a 1-day guided practice session, to be conducted virtually
- Attend a 2-day in person Train the Trainer event

Other Details:

- Up to 8 individuals will be chosen to be part of this project
- Individuals will be compensated for the time required to complete all components of training

Resumes and a letter of interest must be emailed to **Stacy Ledvina** at stacyledvina@manitowocountywi.gov no later than *October 31st* (Please use "ART TTT Application" in the subject line). Interviews will be held in November and training will begin in January.

2024 Annual Conference



2022-23 Board Meetings

Here are the dates for WJCIA Board Meetings for 2023. All meetings are held at the Kalahari Resort in Wisconsin Dells, and begin at 9am. All WJCIA members are welcome to sit in on Board Meetings.

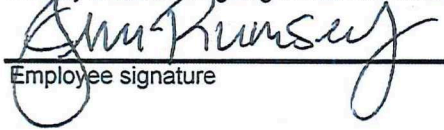
- January 19th, 2024**
- March 1st, 2024**
- April 19th, 2024**
- June 7th, 2024**

Lincoln County Employee Timesheet

Name: Jessi Rumsey Department: Social Services Pay Period: From: 10/2/2023 To: 10/15/2023
 Employee Number: 333
 Representative Status: Nonrepresented
 FLSA Status: Exempt

10/2	10/3	10/4	10/5	10/6	10/7	10/8	10/9	10/10	10/11	10/12	10/13	10/14	10/15	Hours	Pay Category	FMLA Hrs
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun			
9.25	10.75	9	8.25	7.75			9.5	8.75	8.25	9.75	6.75			88	Regular: Social Services	
														0	Vacation:	
														0	Holiday:	
														0	Paid Sick Allowance:	
														0	Paid Funeral Leave:	
														0	Worker's Compensation:	
8	8	8	8	8	0	0	8	8	8	8	8	0	0	80	TOTAL HOURS PAID	-
														0		
														0		
9.25	10.75	9	8.25	7.75	0	0	9.5	8.75	8.25	9.75	6.75	0	0	88	TOTAL HOURS REPORTED	

I certify that the foregoing is true and correct.


 Employee signature

Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES

GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____


COMPLETED BY: _____

APPROVED BY: _____

Lincoln County Employee Timesheet

Name: Jessi Rumsey		Department: Social Services		Pay Period:												
Employee Number: 333		Representative Status: Nonrepresented		FLSA Status: Exempt												
From: 10/16/2023													To: 10/29/2023			
10/16	10/17	10/18	10/19	10/20	10/21	10/22	10/23	10/24	10/25	10/26	10/27	10/28	10/29	Hours	Pay Category	FMLA Hrs
Mon	Tue	Wed	Thur	Fri	Sat	Sun	Mon	Tue	Wed	Thur	Fri	Sat	Sun			
7	6	6	4.75				9	10.5	11	10	4.25			68.5	Regular: Social Services	
														0	Vacation:	
														0	Holiday:	
														0	Paid Sick Allowance:	
1	2	2	3.25	8										16.25	Paid Funeral Leave:	
														0	Worker's Compensation:	
8	8	8	8	8	0	0	8	8	.8	8	8	0	0	80	TOTAL HOURS PAID	
														0		
														0		
8	8	8	8	8	0	0	9	10.5	11	10	4.25	0	0	84.75	TOTAL HOURS REPORTED	

I certify that the foregoing is true and correct.


 Employee signature

 Supervisor signature

Mandatory for all employees

GRANT ALLOWABLE EXPENDITURES
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____
 GRANT NAME/PROJECT: _____

COMPLETED BY: _____
 APPROVED BY: _____

