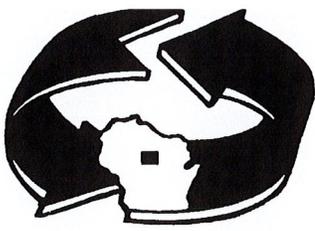


TONNAGE

| | 2/1/18 - 1/31/19 | 2/1/19 - 1/31/20 | INC/DEC | PERCENTAGE |
|-------------------|------------------|------------------|-----------|------------|
| Cleanwood | 95.70 | 64.07 | -31.63 | -33.05% |
| Contaminated soil | 8,085.44 | 4,515.45 | -3,569.99 | -44.15% |
| Fly Ash | 69.14 | 11.71 | -57.43 | -83.06% |
| Garbage | 26,851.71 | 29,095.67 | 2,243.96 | 8.36% |
| Roofing | 1,061.34 | 792.51 | -268.83 | -25.33% |



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LINCOLN COUNTY

Solid Waste Department

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February 25, 2020

Manager's Report to Solid Waste Committee - The following summarizes notable activities of the Manager since the January 28, 2019 meeting.

Clay Haul Project –

Musson Bros finished hauling clay on February 12th. By our calculations they have hauled in 60,316 of the 60,000 tons required. The representative clay samples taken all yielded good test results in the lab. The scale has been decommissioned at the haul site and some rough shaping of the site it finished. They will return in the spring to do fine grading and stabilization work.

Annual Report to DNR

We are supplying data to TRC for submittal of our annual operating report.

Year-end accounting (Long Term Care & Depletion calculations) - I discussed with Heather and Dan our long term care and closure accounts and their balances. We are ahead on both accounts per the DNR schedules. We asked to get rebated about \$111,000 to use towards our planned capital projects this year. We will still be ahead on both accounts after the payment but we would have to sell investments to garner more surplus cash and felt we should not do so. We may withdraw more after instruments mature.

Air Permit data for annual reporting requirements - I submitted our annual air permit report that was prepared by TRC to the DNR before the due date.

Wood pile grinding –Kafka from Marathon is mobilizing today to begin grinding our clean wood pile. They estimate 18 truckloads of wood. It has been 3 years since we last had the pile chipped.

Webinar for continuing education – I attended a webinar on the 18th for another 1.5 hours of time to credit towards the 8 hour continuing education requirement to maintain my Manager's credential. The webinar was on plastic pyrolysis as a means to reduce plastic to its chemical footprint for recycling to new products. The petrochemical industry is teaming up with startup firms to plot a course for making plastic post-consumer waste materials more circular. At best we are recycling only 9% of the annual volumes of plastic produced each year currently with most of the remaining volume being landfilled or deposited in our oceans.

Future Activities – capital expenditures; General Timeline

- Mining and hauling of clay and topsoil from our Drew Farm site mostly complete
- Supply topsoil, sand and aggregate as 2nd component of project completed
- Abandon 3 monitoring wells in the way of next cell location summer 2020
- Excavation of next cell/movement of remaining demo summer 2020*
- Phase 4 mod 2a liner and components, cap area C summer of 2021
- Reconstruct east ditch and clean sedimentation basin summer 2021 or 2022
- Replace CAT IT28G Loader when logical

* we might only move the demolition material into the landfill vs. doing so and excavating to base grades in the next cell. It all depends on revenues and how the non-reserved cash balance looks this summer.