

### GARBAGE TONNAGE REPORT

<b>CUSTOMER</b>	<b>TONS</b> <b>7/1/01-6/30/02</b>	<b>TONS</b> <b>7/1/02-6/30/03</b>	<b>INC/DEC</b>
Baumgart	8471.82	8765.96	294.14
Town of Bradley	347.36	340.28	-7.08
Lincoln Hills	149.97	185.71	35.74
City of Merrill	2525.01	2584.33	59.32
Schoone Construction	63.01	157.48	94.47
Schulz	92.93	362.31	269.38
Superior	298.77	457.82	159.05
City of Tomahawk	1867.63	1947.95	80.32
	13816.5	14801.84	985.34

TONNAGE

	8/1/03 - 7/31/04	8/1/04 - 7/31/05	Inc/Dec
Cleanwood	395.44	291.57	-103.87
Contaminated soil	20040.03	14983.72	-5056.31
Demolition	2305.83	2116.3	-189.53
Garbage	18811.02	24145.82	5334.8
Roofing	1487.8	1301.78	-186.02

**Bid Tabulation**  
**Clah Excavation/Haul and Phase 4, Module 2B Liner Construction - Contract 1-24**  
**Lincoln County Sanitary Landfill**

				IGE		River View Construction, Inc.	
Received Addendum No. 1:				Ben Fochs	715-581-9852 quotes@integriltyge.com	Jesse Turner	715-571-0093 jesse@riverviewusa.com
				Yes		Yes	
Item	Item Description	Units	Estimated Quantity	Unit Price	Total Estimated Price	Unit Price	Total Estimated Price
<b>Clay Excavation/Haul</b>							
001	Mobilization and Demobilization	LS	1	\$ 30,000.00	\$ 30,000.00	\$ 34,000.00	\$ 34,000.00
002	Erosion Control Fence	LF	3,000	\$ 2.50	\$ 7,500.00	\$ 3.00	\$ 9,000.00
003	Hay Bale or Silt Sock Barriers	LF	300	\$ 7.75	\$ 2,325.00	\$ 12.50	\$ 3,750.00
004	Borrow Access Road	Ton	1,000	\$ 26.75	\$ 26,750.00	\$ 23.25	\$ 23,250.00
005	Tracking Pad	LS	1	\$ 1,000.00	\$ 1,000.00	\$ 3,750.00	\$ 3,750.00
006	Clear and Grub	LS	1	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
007	Truck Scale and Operator	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 24,050.00	\$ 24,050.00
008	Pumping of the Northwest Pond	LS	1	\$ 19,500.00	\$ 19,500.00	\$ 9,600.00	\$ 9,600.00
009	Excavate Topsoil and Overburden	Acre	8	\$ 5,680.30	\$ 45,442.40	\$ 8,800.00	\$ 70,400.00
010	Excavate, Load, Haul and Place Select Clay Fill	Ton	18,000	\$ 12.70	\$ 228,600.00	\$ 19.55	\$ 351,900.00
011	Excavate and Stockpile Select Clay Fill	CY	26,000	\$ 4.11	\$ 106,860.00	\$ 3.50	\$ 91,000.00
012	Excavate and Stockpile Fine-Grained Soil fill	CY	10,000	\$ 4.11	\$ 41,100.00	\$ 3.50	\$ 35,000.00
013	Restore Borrow Site	Acre	8	\$ 8,625.53	\$ 69,004.24	\$ 4,400.00	\$ 35,200.00
014	Seed, Fertilize, and Mulch	Acre	10	\$ 5,663.33	\$ 56,633.30	\$ 3,500.00	\$ 35,000.00
015	Maintenance and Restoration of Existing Access Road	LS	1	\$ 6,000.00	\$ 6,000.00	\$ 10,250.00	\$ 10,250.00
016	Assist in Test Pit Investigation	Hour	6	\$ 300.00	\$ 1,800.00	\$ 275.00	\$ 1,650.00
<b>Subtotal for Clay Excavation/Haul:</b>					<b>\$ 671,514.94</b>		<b>\$ 746,800.00</b>
<b>Phase 4, Module 2B Liner Construction</b>							
101	Mobilization/Demobilization	LS	1	\$ 180,000.00	\$ 180,000.00	\$ 82,850.00	\$ 82,850.00
102	Surveying	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 9,350.00	\$ 9,350.00
103	Sediment Control Fence	LF	3,500	\$ 2.50	\$ 8,750.00	\$ 3.00	\$ 10,500.00
104	Straw Bale Barriers	LF	400	\$ 7.75	\$ 3,100.00	\$ 15.75	\$ 6,300.00
105	Erosion Control Logs	LF	400	\$ 9.35	\$ 3,740.00	\$ 15.75	\$ 6,300.00
106	Subbase Grade Construction and Stabilization	--	--		--	--	--
	• Excavation	CY	10,000	\$ 4.98	\$ 49,772.00	\$ 3.50	\$ 35,000.00
	• Fill	CY	75,000	\$ 0.01	\$ 750.00	\$ 2.25	\$ 168,750.00
	• Excavation of Saturated/Unsuitable Soil	CY	1,500	\$ 5.00	\$ 7,500.00	\$ 6.00	\$ 9,000.00
	• Geotextile filter	SF	30,000	\$ 0.13	\$ 3,798.00	\$ 0.65	\$ 19,500.00
	• Geogrid	SF	30,000	\$ 0.11	\$ 3,165.00	\$ 0.65	\$ 19,500.00
	• Select Aggregate Fill	CY	1,000	\$ 0.01	\$ 10.00	\$ 5.25	\$ 5,250.00
• General Fill Subbase Backfill	CY	500	\$ 0.01	\$ 5.00	\$ 8.75	\$ 4,375.00	
107	Select Clay Fill	LS	1	\$ 95,000.00	\$ 95,000.00	\$ 38,750.00	\$ 38,750.00
108	60-mil HDPE Textured Geomembrane	LS	1	\$ 82,000.00	\$ 82,000.00	\$ 93,925.00	\$ 93,925.00
109	Geotextile Cushion	LS	1	\$ 36,900.00	\$ 36,900.00	\$ 38,750.00	\$ 38,750.00
110	Select Aggregate Fill Drainage Layer	LS	1	\$ 107,000.00	\$ 107,000.00	\$ 195,000.00	\$ 195,000.00
111	6-Inch-Diameter (SDR 17) Perforated HDPE Pipe	LF	750	\$ 34.10	\$ 25,575.00	\$ 30.50	\$ 22,875.00
112	6-Inch-Diameter (SDR 17) Non-Perf. Cleanout Riser Pipe	LF	400	\$ 36.10	\$ 14,440.00	\$ 29.25	\$ 11,700.00
113	Select Graded Fill	LS	1	\$ 12,000.00	\$ 12,000.00	\$ 25,520.00	\$ 25,520.00
114	Electrical Resistivity Testing Assistance	LS	1	\$ 3,000.00	\$ 3,000.00	\$ 7,500.00	\$ 7,500.00
115	West Delineation Berm	LS	1	\$ 10,400.00	\$ 10,400.00	\$ 13,750.00	\$ 13,750.00
116	Clearing and Grubbing	LS	1	\$ 11,600.00	\$ 11,600.00	\$ 13,500.00	\$ 13,500.00
<b>Phase 5 Subbase Excavation and Western Access Road</b>							
117	Excavation	CY	120,000	\$ 4.11	\$ 492,950.00	\$ 2.50	\$ 300,000.00
	Fill	CY	5,000	\$ 0.01	\$ 50.00	\$ 4.00	\$ 20,000.00
118	Off-Site Back-Haul of Excess Soil	Ton	60,000	\$ 6.80	\$ 408,000.00	\$ 4.70	\$ 282,000.00
119	Western Access Road Surfacing	SF	60,000	\$ 3.10	\$ 186,000.00	\$ 1.65	\$ 99,000.00
120	Reconstruction of Southeastern Perimeter Ditch	LS	1	\$ 3,100.00	\$ 3,100.00	\$ 90,800.00	\$ 90,800.00
121	Construction of Northeastern Perimeter Ditch	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 107,400.00	\$ 107,400.00
122	Gas Monitoring Probe	LF	70	\$ 85.72	\$ 6,000.40	\$ 115.00	\$ 8,050.00
123	Seed, Fertilize, and Mulch	SF	150,000	\$ 0.13	\$ 19,500.00	\$ 0.10	\$ 15,000.00
124	Storm Damage and Site Repairs	--	--		--	--	--
	• Small Dozer with Operator	HR	50	\$ 340.00	\$ 17,000.00	\$ 245.00	\$ 12,250.00
	• Excavator with Operator	HR	50	\$ 380.00	\$ 19,000.00	\$ 245.00	\$ 12,250.00
	• Dump Truck with Driver	HR	50	\$ 125.00	\$ 6,250.00	\$ 245.00	\$ 12,250.00
	• Foreman with Truck	HR	50	\$ 170.00	\$ 8,500.00	\$ 195.00	\$ 9,750.00
125	Erosion Control and Revegetation Mat (ECRM)	SF	125,000	\$ 0.34	\$ 42,500.00	\$ 0.20	\$ 25,000.00
126	Topsoil	SF	150,000	\$ 0.76	\$ 114,000.00	\$ 0.40	\$ 60,000.00
<b>Subtotal for Phase 4, Module 2B Liner Construction:</b>					<b>\$ 1,996,355.40</b>		<b>\$ 1,891,695.00</b>
***Unit Values appear rounded to nearest \$0.01							
<b>PROPOSED BASE BID ITEMS</b>				<b>BASE BID TOTAL:</b>	<b>\$ 2,667,870.34</b>	<b>BASE BID TOTAL:</b>	<b>\$ 2,638,495.00</b>
<b>PROPOSED ALTERNATE CLAY EXCAVATION/HAUL BID ITEMS</b>				<b>ALTERNATES BID TOTAL:</b>	<b>\$ -</b>	<b>ALTERNATES BID TOTAL:</b>	<b>\$ 567,000.00</b>
<b>BID BOND RECEIVED? (Y/N)</b>				<b>Yes</b>		<b>Yes</b>	

Prepared: J. Emerson 04/15/2024  
Checked: A. Javes 04/15/2025